



**TO:** Elizabeth A. Pauli, City Manager  
**FROM:** Chris E. Larson, P.E., Engineering Division Manager, Public Works  
 Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDE*  
**COPY:** City Council and City Clerk  
**SUBJECT:** Resolution – Grant Acceptance – January 30, 2018  
**DATE:** January 5, 2018

**SUMMARY:**

A resolution accepting six grants from the Washington State Department of Transportation, Washington State Transportation Improvement Board, and the Washington Utilities and Transportation Commission, in the total amount of \$21,300,819, and depositing said sum into the various Capital Project funds, to fund various Public Works projects including roadways, bridges, pedestrian facilities, trails, bikeways, and pedestrian railroad crossings.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.

These projects will improve the safety and well-being of citizens by rehabilitating roadways and bridges, providing pedestrian and bicycle facilities, constructing trails, adding or upgrading facilities to meet the Americans with Disabilities Act (ADA), upgrading traffic signals and pedestrian crossings, and improving pedestrian railroad crossings.

**BACKGROUND:**

The City aggressively applied for grants for numerous infrastructure projects. In 2017, Public Works projects were selected to receive approximately \$21 million in grant funds.

Six grants have been received for the following projects:

<u>Project</u>	<u>Total Grant Awards</u>
South 19 <sup>th</sup> Street – Union Avenue to Mullen Street	\$ 2,517,865
East 64 <sup>th</sup> Street Phase 1 – Pacific Avenue to McKinley Avenue	\$ 6,501,958
South 19 <sup>th</sup> Street Sidewalk – Cedar Street to Bates Technical	\$ 346,000
McCarver Rail Crossing	\$ 50,000
Yakima Avenue Bridge	\$ 2,990,000
Taylor Way – SR509 to East 11 <sup>th</sup> Street	\$ 8,894,996
<b>Total</b>	<b>\$21,300,819</b>

The attached table provides background information including brief project summaries, grant descriptions and City match requirements for the six grants.

**ISSUE:**

City infrastructure requires rehabilitation and improvement on an ongoing basis. Grants are available through various State and Federal sources to provide funding for infrastructure projects. Staff applies for funding as it becomes available to provide improved roadways, ADA access, and active transportation opportunities for Tacoma residents.

**ALTERNATIVES:**

The alternative would be to not accept the grants. The financial cost of not implementing the legislation is the loss of \$21,300,819 of Federal and State grant funding for projects.



**RECOMMENDATION:**

A resolution accepting six grants from the Washington State Department of Transportation, Washington State Transportation Improvement Board, and the Washington Utilities and Transportation Commission, in the total amount of \$21,300,819, and depositing said sum into the various Capital Project funds, to fund various Public Works projects including roadways, bridges, pedestrian facilities, trails, bikeways, and pedestrian railroad crossings.

**FISCAL IMPACT:**

GRANT SOURCE	PROJECT NAME	PROJECT ID	GRANT AMOUNT	CITY MATCH	TOTAL FUNDS
National Highway System Asset Management Program	South 19 <sup>th</sup> Street Union Avenue to Mullen Street	PWK-G0029	\$2,517,865	\$752,090	\$3,269,955
Transportation Improvement Board	East 64 <sup>th</sup> Street Phase 1 Pacific Avenue to McKinley Avenue	PWK-G0018	\$6,501,958	\$2,000,000	\$8,501,958
Transportation Improvement Board	South 19 <sup>th</sup> Street Sidewalk Cedar Street to Bates Technical	NEW	\$346,000	\$156,190	\$502,190
State of Washington Utilities and Transportation Commission	McCarver Rail Crossing	PWK-01017	\$50,000	\$0	\$50,000
2017 Local Bridge Program	Yakima Avenue Bridge	NEW	\$2,990,000	\$403,650	\$3,393,650
2019 National Highway Freight Program	Taylor Way SR509 to East 11 <sup>th</sup> Street	PWK-G0021	\$8,894,996	\$1,200,825	\$10,095,821
		<b>TOTAL</b>	<b>\$21,300,819</b>	<b>\$4,512,755</b>	<b>\$25,813,574</b>

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
N/A			

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
N/A			

**POTENTIAL POSITION IMPACT:**

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			

**FISCAL IMPACT TO CURRENT CAPITAL BUDGET: \$25,813,574**

**Are the Expenditures and Revenues Planned and Budgeted?** Grants awarded prior to November 2017 were planned and included in the 2017 Capital Budget amendment via Ordinance No. 28474. All other grants will be budgeted through the Capital Budget modification process in 2018. City grant match has been secured for all awards listed.