



WEEKLY REPORT TO THE CITY COUNCIL

September 7, 2023

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. The Human Resources Department provides the attached **August 20, 2023, Tacoma Police Department staffing update.**
2. **On August 16, 2023, the Planning Commission was presented with a resubmittal of the proposed College Park Historic Special Review District overlay zone.** The Commission voted to decline to consider the application, finding that issues raised during the first review of this proposal and resultant recommendations made by both the Landmarks Preservation and Planning Commissions have yet to be implemented. **Attached is a letter from the Planning Commission Chair providing additional background.**
3. Capacity-Building Available Soon: **The City of Tacoma's Neighborhood and Community Services Department and Tacoma Creates are partnering to offer training focused on grant management, capacity building, and professional development to strengthen small, culturally specific, community-based organizations that historically have not had access to the public and/or private funds necessary to build organizational capacity and infrastructure. Collaborative Partner Initiatives (CPIN) will provide valuable trainings that will encompass crucial areas such as budget development, scope of work (sow) development, funding applications, invoicing, grant management, compliance and more.** The City looks forward to working with CPIN to empower underrepresented agencies in navigating these complex aspects effectively and to better enhance equitable opportunities in future competitive processes. **Services are expected to begin November 2023.**
4. **Interim Public Works Director Josh Diekmann provides an update that Razor will be ending their micromobility program in Tacoma by the end of September, including both shared scooters and bikes.** This is not a Tacoma-specific decision, Razor is leaving the shared micromobility market. Since program launch, over 233,081 trips were taken totaling over 338,205 miles on Razor's shared scooters and bikes. Any future micromobility vendors would be selected through a competitive RFP process. Public Works does not plan on selecting another micromobility vendor during the 2023-2024 biennium. **For the most up to date information on micromobility including FAQs, visit cityoftacoma.org/micromobility.** **To share feedback about the City of Tacoma's micromobility program, email micromobility@cityoftacoma.org.**

5. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
6. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
7. Tacoma Public Utilities provides the attached **September 13, 2023, Study Session and Public Utility Board meeting agendas**.
8. The Office of Equity and Human Rights Assistant Director Mariama Suwaneh provides the attached **Welcoming Week memorandum and at a glance event calendar**.
9. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. **For the week of August 28, 2023 - September 1, 2023, staff visited thirteen locations. This resulted in thirty - eight individuals being contacted and referred to community services and four individuals accepting shelter.**
10. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: https://www.cityoftacoma.org/UserFiles/Servers/Server_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf and is updated weekly.
11. Aspen Court Transition: **Aspen Court (8620 South Hosmer)**, operated by Low Income Housing Institute (LIHI), began the process of transitioning from shelter to permanent supportive housing August 1, 2023. LIHI is working with the current residents to transition out of the Aspen Court and into permanent housing or other temporary solutions by December 31, 2023. **The shelter currently has 89 residents who are working on transition, three residents have transitioned since the last report on August 24, 2023.** LIHI has increased case management during this period and will bring in additional supportive services to help with the transition. Neighborhood and Community Services is meeting with LIHI weekly to assess operational needs and will continue to support LIHI during this transition.
12. Temporary Emergency Micro-Shelters (TEMS) 4 Community Meeting: Low Income Housing Institute (LIHI) has been operating this shelter, located at South 69th and Proctor Street, since October 2021. The original removal of this site was planned for December 2023, **the City would like to discuss with the community a possible extension past the initial removal date while the City releases an RFP for housing development in this location. The shelter location will continue to serve single men and women on site in 60 micro-shelters.**
 - Thursday, October 5, 2023, from 6:00 p.m. – 7:00 p.m.
Mount Tahoma High School Presentation Room (Rm 108)
4634 South 74th Street, Tacoma, WA 98409

STUDY SESSION / WORK SESSION

13. **The City Council Study Session of Tuesday, September 12, 2023, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **TMC 8.19 Implementation**; (2) **Other Items of Interest Council Consideration Requests: Historic Cushman Street Fair Sponsorship & Poverty to Possibilities Summit Sponsorship**; (3) **Agenda Review and City Manager's Weekly Report**; (4) **Executive Session – Pending and Potential Litigation**; (5) **Closed Session – Labor Negotiations**.

On our first agenda item, **staff will provide an update on the implementation of TMC 8.19 which limits structures and storage of belongings in certain geographic areas.**

Under other items of interest, the following items will be discussed:

- **Council Consideration Request – Historic Cushman Street Fair Sponsorship**
- **Council Consideration Request – Poverty to Possibilities Summit Sponsorship**

14. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

15. You are invited to the below events:

- **Small Business Saturday Free Consulting and Networking Event: Saturday, September 16, 2023, 10:00 a.m. - 4:30 p.m. at Edison Square, 5415 South Tacoma Way.** In partnership with the City of Tacoma's EDA Technical Assistance Program, King's Dream Business Consulting is hosting free Small Business event. Attendees can expect a day focused on fostering business growth and building community. Free and open to the public, attendees will receive free business and financial consulting food, drinks, local vendors, and networking for small business owners in Tacoma.

Sincerely,

Elizabeth Pauli
City Manager



TACOMA POLICE DEPARTMENT

Current Staffing 8/20/2023

TPD Budgeted Positions – Commissioned

*As of 8.20.2023

Budgeted Positions By Rank	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Chief	1	0	1
Deputy Chief	1	0	1
Assistant Chief	3	0	3
Captain	5	0	5
Lieutenant	15	0	15
Sergeant	42	0	42
Detective	58	1	59
Patrol Officer	199	18	217
Total	324	19	343

TPD Budgeted Positions – Non-Commissioned

*As of 8.20.2023

Budgeted Positions By Classification	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Animal Control Compliance Supervisor	1	0	1
Animal Control Compliance Officer	3	0	3
Administrative Assistant	1	0	1
Community Relations Specialist	0	1	1
Crime Analyst, Sr	1	1	2
Crime Analyst	2	0	2
Crime Program Technician	2	0	2
Crime Scene Technician	8	3	11
Financial Assistant	3	0	3
Financial Manager	1	0	1
Forensics Manager	1	0	1
Forensic Services Supervisor	3	0	3
Forensic Specialist	1	0	1
Latent Print Examiner	3	0	3
Office Manager	1	0	1
Police Admin Support Specialist	10	2	12
Police Chief of Staff	1	0	1
Police Officer Recruit	12	11	23
RIM Administrator	1	0	1
Total	55	18	73

Vacancy and Offer Count

Current Vacancy Count*	
Commissioned:	19
Non-Commissioned:	18

*Current vacancy count does not account for offers extended

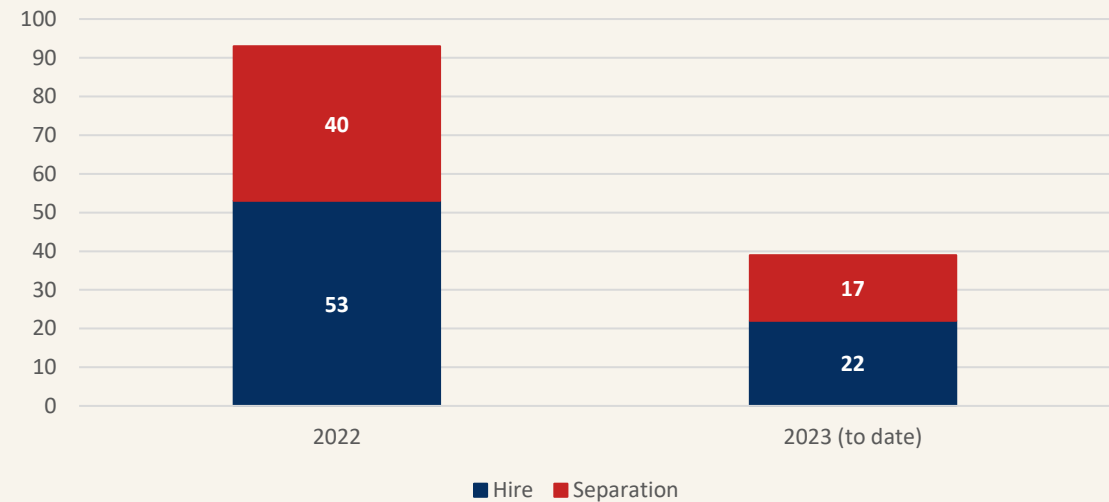
Offers Extended			
Start Date	Lateral	Recruit	Non-Commissioned
8/28/2023		4	
9/11/2023			1

YTD 2023 Separations & Hires (1/1/2023 – 8/20/2023)

YTD Separations as of 8/20/2023 (Commission Only and Recruits)	
Probation Failure - Recruit	1
Resignation No Reason Given	3
Resignation in Lieu of Term	1
Retirement-Service	9
Retirement - Deferred	2
Dismissal	1
Total	17

YTD Hires as of 8/20/2023 (Commission Only and Recruit)	
Police Officer	5
Police Officer Recruit	17
Total	22

Hires & Separations 2022 and 2023 to date (8.20.2023)
Commissioned/Recruit



Tacoma Police Department Training Averages

*As of 8/20/2023

Police Officer Recruit	Avg. time from hire to street
Start – Academy	30 days
Academy	22-24 weeks
Post Academy Training	5 weeks
Police Training Officer	4 months

In-state Lateral	Avg. Time from hire to street
Start – On the street	2-3 weeks

Out-of-state Lateral	Avg. time from hire to street
Academy	2 weeks
Tacoma Specific Training	2-3 weeks



City of Tacoma
Planning Commission

Christopher Karnes, Chair
Anthony Steele, Vice-Chair
Morgan Dörner
Robb Krehbiel
Brett Marlo
Matthew Martenson
Jordan Rash
Sandesh Saldalge
Brett Santhuff

August 29, 2023

The Honorable Mayor and City Council
City of Tacoma
747 Market Street, Suite 1200
Tacoma, WA 98402

RE: Proposed College Park Historic Special Review District

Honorable Mayor Woodards and Members of the City Council:

The Tacoma Planning Commission, at its last meeting on August 16, 2023, voted 7-1 to decline to consider a re-submittal of the application for a proposed residential historic district overlay zone – the College Park Historic Special Review District.

The proposal for the College Park Historic Special Review District was re-submitted to the Landmarks Preservation Commission in March 2023, who then forwarded the nomination to the Planning Commission. The Landmarks Commission found that, although additional information was included in the re-submittal regarding demographic history, redlining and other issues that were discussed during the first review, the effects and outcomes of the proposed district, including geographic area, historical criteria, and regulatory effects were essentially unchanged from its first review. Thus, the Landmarks Commission found that its recommendation from 2022 was still valid.

In accordance with the Tacoma Municipal Code (Section 13.05.030.B.7.c), the Planning Commission conducted an initial assessment of the application to determine whether the proposal should be accepted for review. During our discussion regarding this re-submittal, in addition to concurring with the Landmarks Preservation Commission's assessment that this nomination is effectively the same as the previous submittal, the Planning Commission noted that there were several recommendations for code and policy changes that were made by both commissions during the first review of the College Park proposal. Among the findings of both commissions, it was noted that there are concerns with racial equity and inclusion, housing and sustainability. The Planning Commission recommended that policies and regulatory code relating to historic districts be reviewed and amended to address these areas of concern. As the prior review occurred less than a year ago, these recommendations have not yet been studied or implemented. It is our understanding that these policy and code areas will be included in the scheduled 2024 Comprehensive Plan Periodic Review that will occur in 2023-2024.

On this basis, the Planning Commission determined that it would not be appropriate to re-review the College Park proposal at this time.

Sincerely,

Chris Karnes
Chair

Anthony Steele
Vice-Chair



Citywide Weekly Briefing for 28 August 2023 to 03 September 2023

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	29-Aug-2022	28-Aug-2023	08-Aug-2022	07-Aug-2023	01-Jan-2022	01-Jan-2023			
	04-Sep-2022	03-Sep-2023	04-Sep-2022	03-Sep-2023	03-Sep-2022	03-Sep-2023			
Persons	83	82	336	327	3395	2978	1.2% ▼	2.7% ▼	12.3% ▼
Assault	72	77	308	301	3092	2716	6.9% ▲	2.3% ▼	12.2% ▼
Homicide (doesn't include Negligent/Justifiable)	2	0	3	3	30	20	100.0% ▼	0.0%	33.3% ▼
Kidnapping/Abduction	4	1	9	7	55	63	75.0% ▼	22.2% ▼	14.5% ▲
Sex Offenses, Forcible	5	4	16	16	218	178	20.0% ▼	0.0%	18.3% ▼
Property	545	405	2056	1707	20224	16561	25.7% ▼	17.0% ▼	18.1% ▼
Arson	3	4	16	11	189	88	33.3% ▲	31.3% ▼	53.4% ▼
Burglary/Breaking and Entering	33	28	148	130	1765	1074	15.2% ▼	12.2% ▼	39.2% ▼
Counterfeiting/Forgery	1	1	6	1	57	30	0.0%	83.3% ▼	47.4% ▼
Destruction/Damage/Vandalism of Property	165	97	567	423	5294	4269	41.2% ▼	25.4% ▼	19.4% ▼
Fraud	14	4	42	25	438	400	71.4% ▼	40.5% ▼	8.7% ▼
Larceny/Theft	223	123	817	564	7980	5637	44.8% ▼	31.0% ▼	29.4% ▼
Motor Vehicle Theft	91	127	360	474	3490	4259	39.6% ▲	31.7% ▲	22.0% ▲
Robbery	5	12	50	41	547	405	140.0% ▲	18.0% ▼	26.0% ▼
Stolen Property	10	8	45	32	422	334	20.0% ▼	28.9% ▼	20.9% ▼
Society	5	12	30	63	317	321	140.0% ▲	110.0% ▲	1.3% ▲
Drug/Narcotic	0	5	7	24	84	90	NC	242.9% ▲	7.1% ▲
Pornography/Obscene Material	0	0	1	0	24	8	0.0%	100.0% ▼	66.7% ▼
Prostitution	0	0	1	0	3	5	0.0%	100.0% ▼	66.7% ▲
Weapon Law Violations	5	7	21	39	206	218	40.0% ▲	85.7% ▲	5.8% ▲
Citywide Totals	633	499	2422	2097	23936	19860	21.2% ▼	13.4% ▼	17.0% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 64.9% (50/77) of the Assaults were coded Simple Assault.
- There were 40 DV-related offenses.
- 85.0% (34/40) of the DV-related offenses were Persons.
- 40.3% (31/77) of the Assaults were DV-related.
- DV-related Offenses: 51 ↘ 40
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 68 ↘ 53

Top 5 Locations - Compared to last year

- 4502 S Steele St: 15 ↗ 25
- 1320 Broadway: 0 ↗ 5
- 1913 S 72nd St: 5 ↘ 4
- 1901 S Union Ave: 1 ↗ 4
- 4215 S 30th St: 0 ↗ 4
- 1717 S J St: 2 ↗ 4
- 3202 S Mason Ave: 0 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 136 ↘ 125
- Street/Right Of Way: 85 ↗ 95
- Apartment: 50 ↗ 53
- Single Family Residence: 71 ↘ 51
- Driveway: 18 ↘ 17



Sector 1 Weekly Briefing for 28 August 2023 to 03 September 2023

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	04-Sep-2022	03-Sep-2023	04-Sep-2022	03-Sep-2023	03-Sep-2022	03-Sep-2023			
Persons	17	22	85	83	818	736	29.4%▲	2.4%▼	10.0%▼
Assault	16	20	75	75	732	667	25.0%▲	0.0%	8.9%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	6	5	0.0%	NC	16.7%▼
Kidnapping/Abduction	0	0	3	1	19	11	0.0%	66.7%▼	42.1%▼
Sex Offenses, Forcible	1	2	7	6	61	53	100.0%▲	14.3%▼	13.1%▼
Property	128	108	494	365	4730	3741	15.6%▼	26.1%▼	20.9%▼
Arson	0	1	3	3	55	35	NC	0.0%	36.4%▼
Burglary/Breaking and Entering	8	9	33	26	455	259	12.5%▲	21.2%▼	43.1%▼
Counterfeiting/Forgery	0	0	3	0	17	7	0.0%	100.0%▼	58.8%▼
Destruction/Damage/Vandalism of Property	52	34	169	117	1424	1131	34.6%▼	30.8%▼	20.6%▼
Fraud	3	1	14	4	72	64	66.7%▼	71.4%▼	11.1%▼
Larceny/Theft	47	33	179	106	1696	1173	29.8%▼	40.8%▼	30.8%▼
Motor Vehicle Theft	17	28	74	97	808	901	64.7%▲	31.1%▲	11.5%▲
Robbery	0	0	9	6	91	78	0.0%	33.3%▼	14.3%▼
Stolen Property	1	2	9	6	105	77	100.0%▲	33.3%▼	26.7%▼
Society	0	5	2	29	79	98	NC	1350.0%▲	24.1%▲
Drug/Narcotic	0	3	1	16	19	38	NC	1500.0%▲	100.0%▲
Pornography/Obscene Material	0	0	0	0	4	1	0.0%	0.0%	75.0%▼
Prostitution	0	0	0	0	0	4	0.0%	0.0%	NC
Weapon Law Violations	0	2	1	13	56	55	NC	1200.0%▲	1.8%▼
Sector Totals	145	135	581	477	5627	4575	6.9%▼	17.9%▼	18.7%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 75.0% (15/20) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 80.0% (8/10) of the DV-related offenses were Persons.
- 35.0% (7/20) of the Assaults were DV-related.
- DV-related Offenses: 4 ↗ 10
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 21 ↘ 16

Top 5 Locations - Compared to last year

- 1320 Broadway: 0 ↗ 5
- 1717 S J St: 2 ↗ 4
- 1717 S 11th St: 0 ↗ 3
- 1144 Thorne Rd: 0 ↗ 3
- 621 Pacific Ave: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 23 ↗ 32
- Street/Right Of Way: 26 ↔ 26
- Apartment: 11 ↗ 18
- Other Business: 12 ↘ 8
- Single Family Residence: 7 ↔ 7



Sector 2 Weekly Briefing for 28 August 2023 to 03 September 2023

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	04-Sep-2022	03-Sep-2023	04-Sep-2022	03-Sep-2023	03-Sep-2022	03-Sep-2023			
Persons	22	16	69	74	674	646	27.3% ▼	7.2% ▲	4.2% ▼
Assault	18	15	64	70	604	576	16.7% ▼	9.4% ▲	4.6% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	1	7	0.0%	NC	600.0% ▲
Kidnapping/Abduction	1	0	1	0	9	10	100.0% ▼	100.0% ▼	11.1% ▲
Sex Offenses, Forcible	3	1	4	3	60	53	66.7% ▼	25.0% ▼	11.7% ▼
Property	148	105	515	494	5175	4707	29.1% ▼	4.1% ▼	9.0% ▼
Arson	0	1	2	3	62	17	NC	50.0% ▲	72.6% ▼
Burglary/Breaking and Entering	10	6	36	34	356	275	40.0% ▼	5.6% ▼	22.8% ▼
Counterfeiting/Forgery	0	1	1	1	12	9	NC	0.0%	25.0% ▼
Destruction/Damage/Vandalism of Property	37	23	130	116	1395	1270	37.8% ▼	10.8% ▼	9.0% ▼
Fraud	4	1	11	11	123	116	75.0% ▼	0.0%	5.7% ▼
Larceny/Theft	70	28	216	176	2143	1701	60.0% ▼	18.5% ▼	20.6% ▼
Motor Vehicle Theft	22	37	95	137	867	1167	68.2% ▲	44.2% ▲	34.6% ▲
Robbery	4	5	11	10	150	97	25.0% ▲	9.1% ▼	35.3% ▼
Stolen Property	1	2	11	4	57	36	100.0% ▲	63.6% ▼	36.8% ▼
Society	0	2	4	7	31	37	NC	75.0% ▲	19.4% ▲
Drug/Narcotic	0	0	1	1	8	7	0.0%	0.0%	12.5% ▼
Pornography/Obscene Material	0	0	1	0	4	3	0.0%	100.0% ▼	25.0% ▼
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	0	2	2	6	18	27	NC	200.0% ▲	50.0% ▲
Sector Totals	170	123	588	575	5880	5390	27.6% ▼	2.2% ▼	8.3% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 46.7% (7/15) of the Assaults were coded Simple Assault.
- There were 6 DV-related offenses.
- 83.3% (5/6) of the DV-related offenses were Persons.
- 33.3% (5/15) of the Assaults were DV-related.
- DV-related Offenses: 9 ↘ 6
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 25 ↘ 12

Top 5 Locations - Compared to last year

- 1901 S Union Ave: 1 ↗ 4
- 6409 6th Ave: 1 ↗ 3
- 102 N G St: 2 ↗ 3
- 2502 S Tyler St: 0 ↗ 3
- 3327 Ruston Way: 0 ↗ 3
- 3320 S 23rd St: 2 ↗ 3
- 5401 6th Ave: 1 ↗ 3

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 13 ↗ 27
- Parking Lot: 38 ↘ 27
- Single Family Residence: 18 ↘ 17
- Apartment: 18 ↘ 11
- Clothing Store: 1 ↗ 5
- Garage (Non-Residential): 1 ↗ 5



Sector 3 Weekly Briefing for 28 August 2023 to 03 September 2023

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	04-Sep-2022	03-Sep-2023	04-Sep-2022	03-Sep-2023	03-Sep-2022	03-Sep-2023			
Persons	22	23	80	74	808	656	4.5%▲	7.5%▼	18.8%▼
Assault	20	22	74	69	736	603	10.0%▲	6.8%▼	18.1%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	2	0	7	4	100.0%▼	100.0%▼	42.9%▼
Kidnapping/Abduction	1	1	3	3	12	20	0.0%	0.0%	66.7%▲
Sex Offenses, Forcible	0	0	1	2	53	28	0.0%	100.0%▲	47.2%▼
Property	126	96	518	454	5443	4250	23.8%▼	12.4%▼	21.9%▼
Arson	0	0	5	1	24	15	0.0%	80.0%▼	37.5%▼
Burglary/Breaking and Entering	6	4	36	37	472	263	33.3%▼	2.8%▲	44.3%▼
Counterfeiting/Forgery	0	0	0	0	17	9	0.0%	0.0%	47.1%▼
Destruction/Damage/Vandalism of Property	35	22	122	95	1276	978	37.1%▼	22.1%▼	23.4%▼
Fraud	0	1	4	6	118	114	NC	50.0%▲	3.4%▼
Larceny/Theft	43	32	215	163	2330	1571	25.6%▼	24.2%▼	32.6%▼
Motor Vehicle Theft	38	32	105	128	918	1102	15.8%▼	21.9%▲	20.0%▲
Robbery	0	4	16	14	145	96	NC	12.5%▼	33.8%▼
Stolen Property	4	1	15	8	131	91	75.0%▼	46.7%▼	30.5%▼
Society	4	3	12	16	96	84	25.0%▼	33.3%▲	12.5%▼
Drug/Narcotic	0	2	2	6	22	27	NC	200.0%▲	22.7%▲
Pornography/Obscene Material	0	0	0	0	14	2	0.0%	0.0%	85.7%▼
Prostitution	0	0	0	0	1	1	0.0%	0.0%	0.0%
Weapon Law Violations	4	1	10	10	59	54	75.0%▼	0.0%	8.5%▼
Sector Totals	152	122	610	544	6347	4990	19.7%▼	10.8%▼	21.4%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 81.8% (18/22) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 92.3% (12/13) of the DV-related offenses were Persons.
- 50.0% (11/22) of the Assaults were DV-related.
- DV-related Offenses: 19 ⇓ 13
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 6 ↗ 15

Top 5 Locations - Compared to last year

- 4502 S Steele St: 15 ↗ 25
- 1913 S 72nd St: 5 ⇓ 4
- 3202 S Mason Ave: 0 ↗ 4
- 4215 S 30th St: 0 ↗ 4
- 3871 S 66th St: 0 ↗ 3
- 5006 Center St: 0 ↗ 3
- Center St & S Tyler St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 43 ↔ 43
- Street/Right Of Way: 21 ⇓ 15
- Apartment: 11 ↗ 14
- Single Family Residence: 10 ⇓ 9
- Department Store: 2 ↗ 8



Sector 4 Weekly Briefing for 28 August 2023 to 03 September 2023

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	29-Aug-2022	28-Aug-2023	08-Aug-2022	07-Aug-2023	01-Jan-2022	01-Jan-2023			
	04-Sep-2022	03-Sep-2023	04-Sep-2022	03-Sep-2023	03-Sep-2022	03-Sep-2023			
Persons	22	21	102	96	1095	940	4.5% ▼	5.9% ▼	14.2% ▼
Assault	18	20	95	87	1020	870	11.1% ▲	8.4% ▼	14.7% ▼
Homicide (doesn't include Negligent/Justifiable)	1	0	1	1	16	4	100.0% ▼	0.0%	75.0% ▼
Kidnapping/Abduction	2	0	2	3	15	22	100.0% ▼	50.0% ▲	46.7% ▲
Sex Offenses, Forcible	1	1	4	5	44	44	0.0%	25.0% ▲	0.0%
Property	143	96	529	394	4876	3863	32.9% ▼	25.5% ▼	20.8% ▼
Arson	3	2	6	4	48	21	33.3% ▼	33.3% ▼	56.3% ▼
Burglary/Breaking and Entering	9	9	43	33	482	277	0.0%	23.3% ▼	42.5% ▼
Counterfeiting/Forgery	1	0	2	0	11	5	100.0% ▼	100.0% ▼	54.5% ▼
Destruction/Damage/Vandalism of Property	41	18	146	95	1199	890	56.1% ▼	34.9% ▼	25.8% ▼
Fraud	7	1	13	4	125	106	85.7% ▼	69.2% ▼	15.2% ▼
Larceny/Theft	63	30	207	119	1811	1192	52.4% ▼	42.5% ▼	34.2% ▼
Motor Vehicle Theft	14	30	86	112	897	1089	114.3% ▲	30.2% ▲	21.4% ▲
Robbery	1	3	14	11	161	134	200.0% ▲	21.4% ▼	16.8% ▼
Stolen Property	4	3	10	14	129	130	25.0% ▼	40.0% ▲	0.8% ▲
Society	1	2	12	11	111	102	100.0% ▲	8.3% ▼	8.1% ▼
Drug/Narcotic	0	0	3	1	35	18	0.0%	66.7% ▼	48.6% ▼
Pornography/Obscene Material	0	0	0	0	2	2	0.0%	0.0%	0.0%
Prostitution	0	0	1	0	1	0	0.0%	100.0% ▼	100.0% ▼
Weapon Law Violations	1	2	8	10	73	82	100.0% ▲	25.0% ▲	12.3% ▲
Sector Totals	166	119	643	501	6082	4905	28.3% ▼	22.1% ▼	19.4% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 50.0% (10/20) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 81.8% (9/11) of the DV-related offenses were Persons.
- 40.0% (8/20) of the Assaults were DV-related.
- DV-related Offenses: 19 ↘ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 16 ↘ 10

Top 5 Locations - Compared to last year

- 1302 S 38th St: 2 ↗ 3
- 6815 E Sonia St: 0 ↗ 2
- There were 21 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 25 ↗ 27
- Parking Lot: 32 ↘ 23
- Single Family Residence: 36 ↘ 18
- Driveway: 0 ↗ 13
- Apartment: 10 ↔ 10



**MEETINGS FOR THE WEEK OF
SEPTEMBER 11, 2023 THROUGH SEPTEMBER 16, 2023**

TIME	MEETING	LOCATION
MONDAY, SEPTEMBER 11, 2023		
5:00 PM	Local Improvement District Hearings *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
5:00 PM	Tacoma Arts Commission	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/98169721348 Telephonic: Dial 253-215-8782 Meeting ID: 981 6972 1348 Passcode: 299982
5:30 PM	Human Rights Commission Study Session	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: http://zoom.us/j/81908915518 Telephonic: Dial 253-215-8782 Meeting ID: 819 0891 5518
6:00 PM	Community's Police Advisory Committee	747 Market St., Municipal Bldg., Conf. Rm. 220A Join Zoom Meeting at: https://zoom.us/j/85076233615 Telephonic: Dial 253-215-8782 Meeting ID: 850 7623 3615 Passcode: 889454
6:00 PM	Metro Parks Tacoma Board of Commissioners	4702 S. 19th St., Metro Parks Board Rm. Visit www.metroparkstacoma.org
6:30 PM	Human Rights Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: http://zoom.us/j/81908915518 Telephonic: Dial 253-215-8782 Meeting ID: 819 0891 5518
TUESDAY, SEPTEMBER 12, 2023		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:00 AM	Bid Opening **	Visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, SEPTEMBER 13, 2023		
3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/87829056704 Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650

5:00 PM	Metro Parks Tacoma Board of Commissioners – Capital Improvement Committee	4702 S. 19th St., Metro Parks Board Rm. Visit www.metroparkstacoma.org
5:30 PM	Landmarks Preservation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/84794178334 Telephonic: Dial 253-215-8782 Meeting ID: 847 9417 8334
6:00 PM	Human Services Commission	747 Market St., Municipal Bldg., Conf. Rm. 148 Join Zoom Meeting at: https://zoom.us/j/97234116608 Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608
6:30 PM	Public Utility Board Meeting	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/84626080846 Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846

THURSDAY, SEPTEMBER 14, 2023

7:30 AM	Tacoma Community Redevelopment Authority Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84447211773 Telephonic: Dial 253-215-8782 Meeting ID: 844 4721 1773 Passcode: 970091
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
1:00 PM	Tacoma Employees' Retirement System Board Meeting – CANCELLED	
4:30 PM	Community Vitality and Safety Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/85961604917 Telephonic: Dial 253-215-8782 Meeting ID: 859 6160 4917 Passcode: 614650

FRIDAY, SEPTEMBER 15, 2023

NO MEETINGS SCHEDULED

SATURDAY, SEPTEMBER 16, 2023

3:00 PM	Mayor's Youth Commission – General Assembly	919 S. 9th St. Join Zoom Meeting: https://zoom.us/j/83389447063 Telephonic: Dial 253-215-8781 Meeting ID: 833 8944 7063 Passcode: 779930
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Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

*** Land Use Public Meetings meet on an as-needed basis. Contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.



**City of Tacoma
Public Utility Board
Study Session**

**September 13, 2023; 3:00 p.m.
Tacoma Public Utilities, LT1 (3rd Floor Conference Room)
(Directly Across Main Elevator)
3628 South 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/81336402669>
or by dialing 253-215-8782 and entering meeting ID 813 3640 2669**

Call to Order

Roll Call

The Public Utility Board will hold a study session with staff to discuss the following:

Approximate Time	Topic	Presenter(s)
3:00 – 3:40	Guiding Principal Eleven (GP11, Decarbonization and Electrification) Update	Cam LeHouillier, Energy Research and Development Manager
3:45 – 4:05	Tacoma Water Warehouse	Carol Powers, Principal Engineer
4:10 – 4:20	Guiding Principle One (GP1 Equity, Diversity, Inclusion, Belonging) Review	Chair Watson and Director Flowers
4:20 – 4:30	Guiding Principle Fourteen (GP14 Resource Adequacy) Review	Board Member Bridges
4:35 – 5:20	Surplus Real Property Disposition Policy	Dylan Harrison, Sr. Real Property Manager
5:25 – 5:35	General Board Comments / Discussion and Director’s Reports	
5:35 – 5:55	Executive Session to Discuss Potential Litigation (RCW 42.30.110(1)(i))	

Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.

Charleen Jacobs
Public Utility Board Office/253-502-8201

	The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director’s Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.
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**City of Tacoma
Public Utility Board Meeting**

**September 13, 2023; 6:30 p.m.
Tacoma Public Utilities – Ground Floor Auditorium
3628 S 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/84626080846>
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846**

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Regular Agenda**

Departmental

- C-1 Resolution U-11400– Award contracts and approve purchases:
 - 1. Award contract to Parametrix, Inc., for owner advisor and construction management services supporting the Tacoma Water Operations Facilities project (\$820,282, plus applicable taxes) [Carol Powers, Principal Engineer].
 - 2. Award three-year contract to Jensen Precast for the purchase of underground precast vaults and accessories on an as-needed basis (\$610,495, plus applicable taxes. Includes option to renew for two one-year periods for a projected contract amount of \$700,000, plus applicable taxes) [Erica Pierce, Sr. Business Services Analyst].
 - C-2 Resolution U-11401 – A resolution adopting a name change for Public Utility Board Strategic Directives 1 through 14, redesignating the name of such documents to Guiding Principles 1 through 14, including changing any reference to a Strategic Directive to Guiding Principle moving forward.
 - C-3 Resolution U-11402 – A resolution adopting a name change for Public Utility Board Governance Processes 1 through 11, redesignating the name of each such document to a Board Rule of Procedure, including changing any reference to a Governance Process to a Board Rule of Procedure moving forward.
 - C-4 Resolution U-11403 – A resolution adopting an update to the Public Utility Board Guiding Principle 7 on Reliability and Resiliency originally adopted on June 24, 2020, by deleting the individual ‘values’ section, updating measurements two and five, and changing the reporting frequency to annual or as otherwise appropriate.
- D. Reports of the Director**
 - a. PFAS Regulations Update
 - b. WestRock Mill Closure Impacts to Tacoma Water

E. Final Comments by the Board

F. Adjournment

The Public Utility Board may enter a closed or executive session at any time during an open public meeting as provided by law.



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City of Tacoma
Office of Equity and Human Rights
747 Market Street, Room 1044
Tacoma, Washington 98402

TO: City Manager, Elizabeth Pauli

FROM: Mariama Suwaneh, Assistant Director, Office of Equity and Human Rights

COPY: Victoria Woodards, Mayor; Kristina Walker, Deputy City Mayor; John Hines, Council Member; Sarah Rumbaugh, Council Member; Keith Blocker, Council Member; Catherine Ushka, Council Member; Joe Bushnell, Council Member; Kiara Daniels, Council Member; Olgy Diaz, Council Member; Hyun Kim, Deputy City Manager; Kurtis Kingsolver, Deputy City Manager; Lisa Woods, Director, Office of Equity and Human Rights

SUBJECT: Welcoming Week Activities, September 8-17, 2023

DATE: September 6, 2023

SUMMARY: Through Welcoming Week, cities across the globe bring together organizations and community members to “foster connections between immigrants and non-immigrants, as well as belonging for all.”¹ The City of Tacoma is co-hosting two events during Welcoming Week – “Celebration on the Hill Black Party” on September 10, 2023 and “FROM HERE’ Documentary Screening” on September 17, 2023.

BACKGROUND: In collaboration with Tacoma Community House, The City of Tacoma is proud to sponsor Welcoming Week from September 8-17, 2023.

“Welcoming Week is an annual campaign that celebrates the work in communities to become welcoming places for all, including immigrants. Launched in 2012 by Welcoming America and its members, Welcoming Week provides individuals and organizations the opportunity to showcase their values through events and initiatives that foster connections and collaboration between immigrants and non-immigrants, as well as belonging for all.”¹

The Office of Equity and Human Rights and the Commission on Immigrant and Refugee Affairs (CIRA) has worked closely with Tacoma Community House to co-host two events during the week-long celebration. On September 10, 2023, Tacoma Community House is hosting “Celebration on the Hill: Block Party” from 12PM to 4PM. The event will feature a food, arts and cultural expressions, a marketplace, and a New Citizen Recognition Presentation with remarks from Deputy Mayor Kristina Walker. In addition, on September 17, 2023, Tacoma Community House and The REACH Center will partner alongside CIRA to host a screening and community conversation on “FROM HERE,” an internationally acclaimed and award-winning documentary directed by Seattle-based director Christina Antonakos-Wallace that follows the stories of four immigrant children’s coming of age stories in an era of rising nationalism.

City Manager’s Office, 747 Market Street, Room 1044 - Tacoma, Washington 98402-37796 - (253) 591-5045

1. “What is Welcoming Week?,” Welcoming America, accessed September 6, 2023, <https://welcomingweek.org/>.

For a full list of events and descriptions, please see the attached flyer created by Tacoma Community House.

For an abbreviated list of events, please see down below.

LIST OF EVENTS:

Friday, September 8, 2023

Asian Pacific Cultural Center Groundbreaking Ceremony

Location: 4851 South Tacoma Way

Time: 9:30AM

Saturday, September 9, 2023

Health Screening Fair

Location: 3513 E Portland Avenue

Time: 9:00AM-1:00PM

Tacoma Moon Festival

Location: Chinese Reconciliation Park (1741 N. Shuster Parkway)

1:00PM-7:00PM

Sunday, September 10, 2023

Asian Pacific Cultural Center Art Exhibit at Tacoma Community House

Location: 1314 South L Street

Time: This exhibit will last the month of September.

Tuesday, September 12, 2023

FLAVOR: Stand Up for Immigrants, Sit Down for a Meal

Location(s): Various locations (please see flyer for details)

Time: Various times (please see flyer for details)

September 13-16, 2023

Fil-Am Fashion Week Main Event

Location: 1801 Dock Street

Time: 5:30PM

Friday, September 15, 2023

Start of Hispanic Heritage Month

Sunday, September 17, 2023

Documentary Screening of "FROM HERE"

Location: 1314 South L Street

Time: 2:00PM-4:00PM

City Manager's Office, 747 Market Street, Room 1044 - Tacoma, Washington 98402-37796 - (253) 591-5045

1. "What is Welcoming Week?," Welcoming America, accessed September 6, 2023, <https://welcomingweek.org/>.



EVENTS CALENDAR

TACOMA
COMMUNITYHOUSE
IMMIGRATION • HOUSING • EDUCATION • EMPLOYMENT • ADVOCACY



Welcoming Week is
September 8-17
#WelcomingWeek2023

FRIDAY, SEPTEMBER 8TH

APCC Groundbreaking Ceremony

4851 South Tacoma Way

9:30 AM

SATURDAY, SEPTEMBER 9TH

Health Screening Fair

3513 E Portland Avenue, Tacoma

9 AM – 1 PM

SATURDAY, SEPTEMBER 9TH

The Tacoma Moon Festival

Chinese Reconciliation Park (1741 N. Shuster Parkway, Tacoma)

1 PM – 7 PM

SUNDAY, SEPTEMBER 10TH

Celebration on the Hill: Market,

Block Party, and New Citizen

Recognition Program

1314 South L Street, Tacoma

12 PM – 4 PM

SEPTEMBER 10TH

APCC Art Exhibit at Tacoma Community House

1314 South L Street, Tacoma

The exhibit will last the month of September

TUESDAY, SEPTEMBER 12TH

FLAVOR: Stand Up for Immigrants, Sit Down for a Meal

Indochine Asian Dining Lounge

1924 Pacific Avenue, Tacoma

Open: 4 PM – 9 PM

Il Lucano Ristorante Italiano

3119 Judson Street, Gig Harbor

Open: 11:30 AM – 9 PM

Primo Grill

2701 6th Avenue, Tacoma

Open: 4 PM – 8:30 PM

SEPTEMBER 13TH - 16TH

Fil-Am Fashion Week Main Event

1801 Dock Street, Tacoma

5:30 PM

FRIDAY, SEPTEMBER 15TH

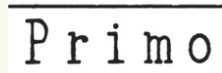
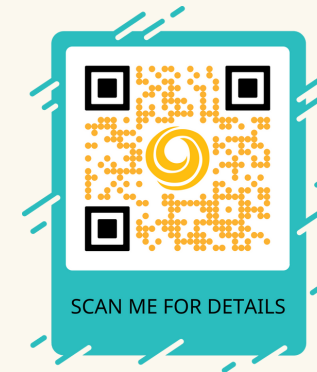
Start of Hispanic Heritage Month

SUNDAY, SEPTEMBER 17TH

Documentary Screening of "FROM HERE"

1314 South L Street, Tacoma

2 PM - 4 PM





**CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST**

TO: Mayor & City Council
FROM: Council Member John Hines and Policy Analyst Christina Caan
COPIES TO: Elizabeth Pauli, City Manager; Bill Fosbre, City Attorney
SUBJECT: **Resolution – Historic Cushman Street Fair – September 12, 2023**
DATE: September 6, 2023

I ask for your support for a Council Contingency Fund expenditure of \$8,000 for the Historic Cushman Street Fair, sponsored by the North End Neighborhood Council (NENC).

LEGISLATIVE INTENT

Council Contingency Fund Request: The North End Neighborhood Council (NENC) is sponsoring the Historic Cushman Street Fair, a family-friendly event designed to celebrate community and raise public awareness about Tacoma’s historical Cushman and Adams Substations. The event will also celebrate the re-launch of the commitment by the City of Tacoma and Tacoma Public Utilities to finding three potential future uses for the Cushman and Adams Substations buildings and properties. The event will include music, food, drinks, free treats for kids, family activities, a video tour inside the Cushman Substation, and a chance to learn more about the City’s Proctor Neighborhood Plan. The event is planned for September 23 and builds on the tradition of the first Cushman Street Fair held in 2018. Community members from across Tacoma are invited to participate and event organizers are stressing messaging that “these historical buildings belong to all Tacomans.”

This contingency fund request would provide funding for:

Entertainment/Music/Rentals:	\$3,500
Barricades/Permits/Insurance:	\$1,500
Foods/Drinks:	\$1,500
Materials/Supplies/Decorations:	\$1,500

Planning for this event occurred outside the standard City of Tacoma event grant application timeline due to new information regarding Tacoma Public Utilities’ efforts to surplus the Cushman and Adams Substations. This request is intended to provide a one-time opportunity for contingency funds to support the Historic Cushman Street Fair. For future years, event organizers seeking City of Tacoma funds should apply for the City’s event and cultural grant opportunities.

FUNDING REQUESTED: \$8,000

COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH)

The NENC has long been helping to raise awareness among residents in the community and across the city about the Cushman and Adams substations and potential future uses for the locations. The event is being promoted with the public, the Proctor neighborhood, and historical building enthusiasts.

2025 STRATEGIC PRIORITIES

Equity and Accessibility: This event will help expand the public’s awareness and knowledge of the historical Cushman and Adams Substations, bolstering the public’s ability to provide input for the City of Tacoma and Tacoma Public Utilities regarding the future use of the buildings and properties. The event will bring people from across Tacoma into the conversation about the future use of these community assets as early as possible, helping to ensure a more inclusive dialogue. In addition, the event will be an opportunity for all community members to have broad access to the grounds of these sites, as well as a video showing of the inside of the Cushman Substation.

The Cushman and Adams Substations are an important part of Tacoma’s history for all residents and notable assets to the City as a whole. Located at the intersection of N. 21st St. and N. Adams St., the Cushman and Adams Substations were built in the mid-1920s to bring electricity from Cushman Dam to Tacoma. For many years, the substations served as active parts of the electric system. In June 2017, the Tacoma City Council placed both substations on the Tacoma Register of Historic Places.

Civic Engagement: *Equity Index Score:* Moderate Opportunity

Increase the number of residents who participate civically through volunteering and voting. Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: *Equity Index Score:* Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicators?

This contingency fund will help expand public awareness and broaden the accessibility of historical locations that are City assets. In addition, the event will provide the public with an opportunity to learn more about these historical properties and how to get involved in helping to determine their potential future uses, creating a more inclusive dialogue. The public will also have an opportunity to share their views and input on the Proctor Neighborhood Plan with City staff. The NENC is an all-volunteer neighborhood council, and this event will help build support for their work and engagement with the community.

ALTERNATIVES

Alternative	Positive Impacts	Negative Impacts
Provide less funding	Preserve some additional contingency funds for other Council priorities.	The Historic Cushman Street Fair would be unable to purchase planned resources for the event, minimizing the event’s value to the community.
Provide more funding	Enable the event to increase programming and community benefit.	The NENC has not requested additional funds.

EVALUATIONS AND FOLLOW UP

These contingency funds are intended as a one-time funding source for the Historic Cushman Street Fair. Event organizers will be provided with information on how to apply for future grants and event funding opportunities at the City of Tacoma during standard application cycles.

SPONSOR RECOMMENDATION

Sponsors recommend providing \$8,000 for the Historic Cushman Street Fair.

FISCAL IMPACT

\$8,000 from Council Contingency Funds.

If you have a question related to the Council Contingency Fund Request, please contact Christina Caan, Policy Analyst, at (253) 219-0679 (phone) or ccaan@cityoftacoma.org.



SUBMITTED FOR COUNCIL CONSIDERATION BY: _____
Council Member John Hines

SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)

1. _____  _____ POS# 8

2. _____  _____ POS# 2

Mayor's initials Victoria R. Woodards

2023 Council Contingency Commitments

2023-2024 \$ 225,000.00

Resolution 41151

Council requested - South Sound together \$ 12,000.00

A Resolution authorizing 2023 membership in South Sound Together, in the amount of \$12,000.

Resolution 41150

Council Requested - Welcoming Interactive Conference Participation Sponsorship \$ 4,800.00

Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive Conference

Resolution 41163

Council Requested - Mayor's Youth Commission of Tacoma Youth Summit 2023 \$ 5,000.00

Council Contingency Fund expenditure of \$5,000 to sponsor the Mayor's Youth Commission of Tacoma 2023 Youth Summit

Resolution 41162

Council Requested - Raising Girls Care Package Initiative \$ 10,000.00

Council Contingency Fund expenditure for \$10,000 to fund the Raising Girls Non-Profit Organization's "One Bag Drive" to support the creation and distribution of 500 care bags with essential hygiene items to youth and young adults in Tacoma.

Resolution 41161

Council Requested - Wheelstops \$ 12,500.00

Contingency Fund of \$12,500 expenditure to install wheelstops along South D street, from S. 72nd to S. 74th on the east side of the street.

Resolution 41160

Council Requested - Khmer New Year Celebration \$ 10,000.00

Council Member Bushnell provides the attached Council Action memorandum for a Resolution authorizing the use of \$10,000 of Council contingency funding to support the first annual Khmer New Year Celebration.

Resolution 41173

Council Requested - Mi Centro's First Domestic Violence & Sexual Assault Conference \$ 20,000.00

A Council Contingency Fund expenditure to sponsor Mi Centro's First Domestic Violence & Sexual Assault conference for \$20,000.

Resolution 41181

Together We End Gun Violence Conference \$ 10,000.00

A Council Contingency Fund expenditure of \$10,000 to sponsor the Together We End Gun Violence Conference.

Resolution 41216

Mitigating Impact of City's Light Rail Investment \$ 20,000.00

Council Contingency fund expenditure of \$20,000 to support efforts to mitigate the impact of the City's light rail investment for the Hilltop Street Fair and Stadium Business District events.

Resolution 41217

City of Tacoma 2023 Juneteenth Celebration \$ 2,500.00

Council Contingency Fund expenditure to sponsor the City's 2023 Juneteenth Celebration.

Resolution 41215

Summer Coding Workshop Series Sponsorship \$ 7,000.00

Council Contingency Fund expenditure of up to \$7,000 to sponsor the Summer Coding Workshop Series developed by the Lifelong Kindergarten group at the Massachusetts Institute of Technology Media Lab and hosted by Tacoma Public Libraries.

Resolution 41225

Buffalo Solider Museum Event Sponsorship \$ 6,000.00

Council contingency fund expenditure of \$6,000 to sponsor the Buffalo Soldiers Museum's event, "Honoring Our Military Labor Force."

Resolution 41246

2023 National Association of Local Boards of Health Conference Sponsorship \$ 20,000.00

Resolution authorizing \$20,000 in Council contingency funds to sponsor the 2023 National Association of Local Boards of Health (NALBOH) conference.

Resolution 41245

6th Avenue Business District's Art on the Avenue Festival \$ 10,000.00

A resolution authorizing \$10,000 in Council contingency funds to support the 6th Avenue Business District's 2023 Arts on the Avenue event.

To Study Session September 12, 2023

Historic Cushman Street Fair Sponsorship \$ 8,000.00

Council Contingency Fund expenditure of \$8,000 for the Historic Cushman Street Fair, sponsored by the North End Neighborhood Council (NENC).

To Study Session September 12, 2023

Poverty to Possibilities Summit Sponsorship \$ 5,000.00

A \$5,000 Council Contingency Fund expenditure to sponsor the Poverty to Possibilities Summit.

Starting Balance	\$	225,000.00
Total Amount Allocated	\$	162,800.00
Current Balance	\$	62,200.00



**CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST**

TO: Tacoma City Council
FROM: Mayor Victoria Woodards and Chief Policy Analyst Bucoda Warren
COPIES TO: Elizabeth Pauli, City Manager; Bill Fosbre, City Attorney
SUBJECT: **Resolution – Council Contingency Fund Request to sponsor the Poverty to Possibilities Summit**
DATE: September 6, 2023

I ask for your support for a \$5,000 Council Contingency Fund expenditure to sponsor the Poverty to Possibilities Summit.

LEGISLATIVE INTENT:

Council Contingency Fund Request:

Now in its seventh year, From Poverty to Possibilities brings the community together to disrupt poverty at its roots. This summit creates a safe space for the community to have an open dialogue on how to dismantle the systems of exclusion. From these relationships a new narrative has evolved, and systems are more open to change. This year's summit will continue to focus on how organizations and advocates can deconstruct the narrative with those in poverty and move towards disrupting the systems that create barriers for those in poverty.

By addressing the interconnected issues affecting children and families in our community, we are ensuring that families are stronger, individuals gain stability and kids are more successful. One organization alone can't solve our community's toughest problems. Moving the needle on challenging, complex issues like poverty requires individual and cross-sector collaboration that are focused on results. United Way can and does facilitate that work--one family at a time.

The City of Tacoma and the United Way Pierce County are already great partners in this work to shift narratives and break down barriers through Growing Resilience in Tacoma, the City's guaranteed Income Pilot. This work is the embodiment of the efforts and conversations through the Poverty to Possibilities Summit, and is a great example of the work and partnerships that can come from this summit.

FUNDING REQUESTED:

\$ 5,000

COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):

United Way of Pierce County guides regional cooperation to eliminate poverty and has stated a bold goal of lifting 15,000 households out of poverty by 2028 and moving them into financial stability. United Way continues to maintain regular outreach to its participants and partners to ensure alignment of resources and programming to meet that goal.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

This summit creates a safe space for the community to have an open dialogue on how to dismantle the systems of exclusion. From these relationships a new narrative has evolved, and systems are more open to change. If organizations are going to shift the way things are done, we need to be in open and honest communication with partners and the community as we make those shifts.

Explain how your legislation will affect the selected indicator(s)?

Improving how systems talk about equity and address systemic issues will help us to be better partners and provide better service to the community. This summit allows us to engage in learning and dialogue to ensure we are centering equity and lived experience and asking ourselves the right questions as we implement programs.

ALTERNATIVES:

Alternative	Positive Impacts	Negative Impacts
1.Do not fund this request	More funds available in the contingency fund for emerging issues.	The youth commission will be unable to fully utilize the convention center, provide support and recruitment materials, or food for students during the summit.
2.increase funding for this request	Additional budget available for expanded outreach and workshop materials.	Less funding available in the contingency fund for emerging issues.

EVALUATIONS AND FOLLOW UP:

Following the conclusion of the summit, materials will be shared broadly with attendees and the public, and attendee numbers will be reported out.

SPONSOR RECOMMENDATION:

We recommend approval of this request to support the summit and vital work to eliminate poverty.


FISCAL IMPACT:

\$5,000 from the Council Contingency Fund.

If you have a question related to the Council Contingency Fund Request, please contact Chief Policy Analyst Bucoda Warren at 253-318-0594 or bwarren@cityoftacoma.org.

SUBMITTED FOR COUNCIL CONSIDERATION BY: Mayor Victoria Woodards

SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)

1.  _____ POS# 8



2. _____ POS#____7____

2023 Council Contingency Commitments

2023-2024 \$ 225,000.00

Resolution 41151

Council requested - South Sound together \$ 12,000.00

A Resolution authorizing 2023 membership in South Sound Together, in the amount of \$12,000.

Resolution 41150

Council Requested - Welcoming Interactive Conference Participation Sponsorship \$ 4,800.00

Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive Conference

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Date	Meeting	Subject	Department	Background
September 12, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	TMC 8.19 Implementation	Neighborhood And Community Services Director Allyson Griffith (in - person)	Staff will provide an update on the implementation of TMC 8.19 which limits structures and storage of belongings in certain geographic areas.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
September 19, 2023	Joint City Council / Pierce County Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Joint Meeting of the Pierce County Council and Tacoma City Council	Neighborhood and Community Services - Allyson Griffith, Social Change - Reed Connell, Pierce County Human Services - Heather Moss and Metropolitan Development Council - Cynthia Stewart	Staff from the Neighborhood and Community Services Department and members from the Pierce County Council will be providing and update on: COT and County Plans on Homelessness and Funding Priorities (15 mins), Discussing the Social Change Partners Unified Regional Approach Recommendations (15 mins), Pierce County Human Services Unified Regional Approach Proposal (10 mins), Overview of the Tacoma/Lakewood/Pierce County Continuum of Care (10 mins) and leaving time for a member discussion.
		Alternative Response Quarterly Update	NCS- Allyson Griffith, TFD - Chief Green & TPD - Chief Moore (in - person)	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
September 26, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Date	Meeting	Subject	Department	Background
October 3, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	State and Federal Legislative Agendas	City Manager's Office Government Affairs Sonja Hallum & Rosa McLeod	Staff will discuss the state and federal legislative policy positions
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 10, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Systems Transformation Update		
October 17, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 24, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Facility Advisory Committee Vertical Facility Portfolio Findings	Office of Management and Budget - Nick Anderson, Parametrix Inc. Jim Dugan	Council directed staff to create a Facility Advisory Committee (FAC) to study and prioritize the City's vertical facility portfolio. They will complete its work and deliver its findings to the Infrastructure Planning and Sustainability Committee on September 27. Staff will brief the full Council on the FAC's work and their recommendations. Additionally, staff also hopes to begin a discussion for funding the project list recommended by the FAC
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 31, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Recommendations for Budget Adjustments to the 2024 Budget	Office of Management and Budget - Katie Johnston and Reid Bennion	OMB will deliver the recommendations for budget adjustments to the 2024 budget. These adjustments will be reviewed and approved by the City Manager through the Budget Modification process. OMB will also work with departments and Councilmembers to address essential important initiatives
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Economic Development Committee (EDC)

Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
Executive Liaison: Jeff Robinson; Coordinator - Cathy Satava			
	Topic	Presenter	Description
September 12, 2023	Minority Business Development Agency Update	Frank Boykin, Division Manager Community and Economic Development Department	
September 26, 2023	Neighborhood Business District Update	Dierdre Patterson, Business & Economic Development Analyst, Community and Economic Development, and Timothy Marlowe, Vice President, Cross District Association	
	Business License Fee Update	Danielle Larson, Tax & License Manager, Finance Department	Staff from Tax & License will provide an update on Business Licenses and related issues.
October 10, 2023	Final BIPOC Business Alliance Report	Dierdre Patterson, Business & Economic Development Analyst, Community and Economic Development	
October 24, 2023	Status Update on Business Climate Survey	Carol Wolfe, Division Manager Community and Economic Development Department	
	EDA Funded BIPOC Chamber Feasibility Study		
October 31, 2023	Combined CBC Report Out	All CBC Chairs	10 mins/ 3-4 slides: Possible move to Chambers

Infrastructure, Planning and Sustainability Committee (IPS)

Committee Members: Walker (Chair), Diaz (Vice Chair), Hines & Ushka; Alternate-Bushnell		2nd and 4th Wednesdays	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
Executive Liaison: Mike Slevin; Coordinator: Cathy Satava		4:30pm Hybrid: In-Person & Virtual Meeting	
	Topic	Presenters	Description
September 13, 2023	Tree Code Policy Update	Jim Parvey, OEPS, Mike Carey, Urban Forestry	
	Safe Routes to School Action Plan Update	Cailin Henley, Safe Routes to School Coordinator, Public Works	Public Works Department staff will provide a presentation on the updates to the Safe Routes to School Action Plan, as well as a summary of implementation actions since plan development in 2017.
September 27, 2023	Facilities Advisory Committee Recommendation	Nick Anderson, OMB	
	PFAS Regulation Updates	Tacoma Water	
October 11, 2023	Combined CBC Reports	All CBC Chairs	10 mins/ 3-4 slides: Possible move to Chambers. Questions: What does your CBC do? Who's on the commission/structure (sub-committees, etc), Top 3 things they proud to have worked on, top 3 things they are excited to/looking forward to working on. Photos welcome. Pictures of members or projects.
October 25, 2023	Tree Operations Plan Briefing	Jim Parvey, OEPS, Mike Carey, Urban Forestry	Benchmark what other cities are doing. Get feedback
	Schuster Parkway Update	Steve Atkinson	
	Home in Tacoma Update	Elliott Barnett, Senior Planner	

Government Performance and Finance Committee

Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - D'Angelo Baker <input type="checkbox"/>		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
September 19, 2023	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	Exit Interview on the City's Federal Audit and Financial Audit	The State Auditor (SAO)	The State Auditor (SAO) needs to do an exit interview on the City's Federal Audit and our Financial Audit. We may be able to do this by adding a memo and the SAO Audit reports in the GPFC packet (no presentation). If the SAO says no to that, then we will need to add them to the agenda and have them present. We have to have the Federal audit completed by Sept 30 and the SAO won't release it without doing some sort of exit interview.
	Proposals to Modify Large Load Rate Class Structures	Ying Hall, Tacoma Power; Jing Liu, Tacoma Power	
	Power Trading 101	LaTasha Wortham, TPU	
October 3, 2023	Charter Review Process	City Attorney's Office	Review of the City of Tacoma's Charter
	Title 6 Amendments – Green Jobs Tax Credit	Danielle Larson, Tax & License Division Manager	Staff is proposing amendments to the Green Jobs Tax Credit to align the incentive with the adopted Tacoma Green Economic Development Strategy.
	Title 6 Amendments – Chapters 6B.10 and 6B.20	Danielle Larson, Tax & License Division Manager	Staff is proposing amendments to the administrative provisions of the licensing code, adding the ability to conduct federal background checks when needed, reducing the late filing penalty and clarifying language and enforcement tools.
	Title 6 Amendments - General Clean-Up	Danielle Larson, Tax & License Division Manager	Review of code language and general cleanup of Title 6 is done every five years. Amendments include correction to code cites and updates to reflect current practices and consistent language between chapters.
	Cybersecurity Briefing	Daniel Key, Director, Information Technology; Paul Federighi, Assistant Director, Information Technology	
October 17, 2023	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	MCO Communications Report Implementation & Introduction to Communications & Media Director	Amy Clancy, Director, Media and Communications Office	How is the City going to implement the recs in the communications report. How to operationalize the recs from the report? Fall 2023.
	Informational Briefing on the City's Litter Code	Keith A. Echterling, Deputy City Attorney, City Attorney's Office	Staff from the City Attorney's Office will provide an informational briefing on the City's Litter Code.

Community Vitality and Safety			
Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacques Colon; Staff Support - D'Angelo Baker		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
September 28, 2023	Crystal Judson Family Justice Center Update	Craig Roberts, Assistant Director at Crystal Judson Family Justice Center	Informational briefing/update on the work being done by the center.
	Health Metrics, Environmental Justice, and Achieving Equity	Jacques Colon, Office of Strategy	This presentation will examine how the City of Tacoma and partners are using health metrics to ensure progress is being made in achieving health equity and environmental justice in our community. This presentation will highlight data used in the Equity Index, Community Health Needs Assessments, Health Equity Assessment, and Climate Action Plan.
October 12, 2023	Amendments to Tacoma Municipal Code Chapter 8.17 - False Reports of Crime	Keith A. Echterling, Deputy City Attorney, City Attorney's Office	Staff recommends amending the TMC to adopt by reference the state law of False Reporting, RCW 9A.84.040, to update and expand the application capabilities of the TMC, to include appropriate prosecution of the knowing misuse of 911.
	Rental Housing Data Project	Danielle Larson, Tax & License Division Manager	
October 26, 2023	TBD	TBD	TBD