



TO: T.C. Broadnax, City Manager
FROM: Faith Mueller, Deputy Chief, Operations *JMM*
James P. Duggan, Fire Chief *D*
COPY: City Council and City Clerk
SUBJECT: Resolution – Acceptance of Grant Award – October 6, 2015
DATE: September 21, 2015

SUMMARY:

The Tacoma Fire Department (TFD) requests approval to accept a FEMA 2015 Port Security Grant Program (PSGP) award totaling \$736,350, obligating \$245,450 of additional City funding for a required 25 percent grant match. The \$981,800 total expense will be used to enhance TFD chemical and radiation detection capabilities. The grant award provides equipment and training to support and enhance Port area TFD emergency response capabilities.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

BACKGROUND:

Since September 11, 2001, a succession of FEMA PSGP awards expanded TFD operational capabilities in the Port area and elsewhere to respond to and mitigate certain natural and man-made emergencies. The 2015 PSGP award sustains and further supports that effort, providing additional high priority equipment and training. PSGP funding will pay 75 percent of the expense for this activity.

ISSUE:

Due to the size of the required grant match, the City Council must approve acceptance of the grant award.

ALTERNATIVES:

Refusal to accept the grant would significantly reduce available funding for priority equipment purchases and training.

RECOMMENDATION:

TFD recommends approval to accept the 2015 PSGP award and the assignment of \$245,450 from the Fire Miscellaneous Special Revenue Fund 1090 to serve as local grant match for the award.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1090 Fire Misc Special Revenue	878000	5642500	\$618,500
1090 Fire Misc Special Revenue	878000	5110900	\$225,600
1090 Fire Misc Special Revenue	878000	5210600	\$79,300
1090 Fire Misc Special Revenue	878000	5412170	\$35,500
1090 Fire Misc Special Revenue	878000	5320100	\$22,900
TOTAL			\$981,800

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Direct Federal Homeland Security	878000	4331003	\$736,350
1090 Fire Misc Special Revenue	668500	6311070	\$245,450
TOTAL			\$981,800

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
(Not Applicable)			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$981,800

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? No

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

The grant and local match will need to be appropriated later, probably as part of the mid-biennium budget modification. Fire 1090 Fund monies were reserved for potential use as the local grant match. No General Fund money will be needed.