



TO: T.C. Broadnax, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer / KDK
Rae Bailey, Division Manager, Public Works Street Operations
COPY: City Council and City Clerk
SUBJECT: Resolution – Memorandum of Understanding with the Puyallup Tribe of Indians for Project Coordination and Construction for Street Overlay Work – October 28, 2014
DATE: October 8, 2014

SUMMARY:

The Public Works Department recommends that the City of Tacoma (City) and Puyallup Tribe of Indians (Tribe) enter into a Memorandum of Understanding (MOU) regarding project cooperation and construction for street overlay work at East Roosevelt Avenue and Wright Avenue, and the paving of an alley in the 3100 block of East Roosevelt Avenue. The Tribe agrees to pay for the street and alley work, which will be performed in 2015.

STRATEGIC POLICY PRIORITY:

- Plan for and improve public infrastructure that meets the transportation needs of all Tacoma residents and visitors.

This will improve public infrastructure by improving a street and alley that are in desperate need of repair.

BACKGROUND:

The City and the Tribe both recognize and acknowledge opportunities exist in street overlay and alley paving work within the City limits in and around Tribe facilities and tribal residential areas. The City and the Tribe have identified these two areas of right-of-way that are in need of maintenance; the repairs will benefit the City, the Tribe and Tacoma residents and visitors.

ISSUE:

To enter into an MOU with the Tribe to perform street overlay work at East Roosevelt Avenue and Wright Avenue, and alley paving in the 3100 block of East Roosevelt Avenue. The Tribe agrees to pay for the street and alley work.

ALTERNATIVES:

Without the Tribe serving as a funding partner and due to limited financial resources, Public Works will not be able to perform the street overlay and alley paving.

RECOMMENDATION:

The Public Works Department recommends that the City of Tacoma and Puyallup Tribe of Indians enter into a Memorandum of Understanding regarding project cooperation and construction for street overlay work at East Roosevelt Avenue and Wright Avenue, and the paving of an alley in the 3100 block of East Roosevelt Avenue. The Tribe agrees to pay for the street and alley work, which will be performed in 2015.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
PW Street Ops & Mnt Fund 1065-STOP	662424	5220100	\$25,838.78
TOTAL			\$25,838.78

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Puyallup Tribe	662424	4345220	\$25,838.78
TOTAL			\$25,838.78

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: None, the work will be performed in 2015.

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? No

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

The City's cost of the street and alley paving will be reimbursed by the Tribe upon completion of the project and billing by the City.