



## WEEKLY REPORT TO THE CITY COUNCIL

February 23, 2023

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### ACTION REQUIRED

1. This is a reminder to complete your **F1 and Disclosure of Remote Interest forms** and return to the City Clerk's Office by **April 15, 2023**.

### ITEMS OF INTEREST

2. Staff from the Office of Management and Budget and Media and Communications provides an update on the status of the **Districts 2 and 4 Participatory Budgeting project**.
3. Dierdre Patterson, Community and Economic Development Business Financing Program Manager provides the attached **Small Business Innovation Fund ( SBIF) Grants and Technical Assistance Programs update**.
4. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
5. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
6. Warming Center Update: For the 2022-2023 winter weather season, the City of Tacoma has partnered with funded shelter providers to ensure that unsheltered individuals have access to indoor shelter options. These efforts have expanded the City's shelter capacity by 145 beds. For more information on inclement weather response visit:  
[www.cityoftacoma.org/inclementresources](http://www.cityoftacoma.org/inclementresources).
  - **The Rescue Mission** will operate an inclement weather shelter at **Holy Rosary Church from November 21, 2022**, until the end of March 2023, this shelter provides an additional 50 seasonal beds; anyone wishing to access these beds should go to the main Rescue Mission campus. **The Holy Rosary site has served an average 38 people sleeping over night during the 67 days they have been in operation.**
  - **The Rescue Mission (425 South Tacoma Way) and Catholic Community Services' Nativity House (702 S. 14<sup>th</sup> Street)** will be providing overflow shelter beds for a total of up to 60 individuals during acute inclement weather events (when the forecast is for 35 degrees with wind/rain or 32 degrees and colder). The Nativity House has been **activated 33 days so far this season and have averaged an additional 23 people staying at Nativity House during the inclement weather.**

- **Life Enrichment Group (415 S. 13<sup>th</sup> Street)** will be offering 20 overflow beds for young adults 18-24 years of age, in the event of acute inclement weather. **This location has not yet had to operate their overflow capacity.**
  - **Lighthouse Activity Center (5016 'A' Street)** in the event of acute inclement weather, will be open during the day from 8:30 AM – 5:30 PM for all community members. **There is no data for attendance currently.**
7. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: [https://www.cityoftacoma.org/UserFiles/Servers/Server\\_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf](https://www.cityoftacoma.org/UserFiles/Servers/Server_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf) and is updated weekly.
8. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of February 13 - 17, 2023, staff visited sixteen locations. This resulted in fifty individuals being contacted and five individuals being placed in shelter.**
9. Emergency Rental Assistance: The Pierce County Rental Assistance program stopped on August 1, 2022; however, applications will be processed normally until all funds have been distributed, this includes both Pierce County and City of Tacoma funds. This closure will not affect applications already in process. Since 2021, the City has provided 1,113 households with \$8,359,460 in rental assistance (**this is an increase of 3 households and \$9,903, in assistance over last report**). The City has now fully expended its ERA 1 award and its set aside for utility assistance from ERA 2 funds. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 31 gifts totaling \$33,335.

#### **STUDY SESSION / WORK SESSION**

10. **The City Council Study Session of Tuesday, February 28, 2023, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: [www.zoom.us/j/89496171192](http://www.zoom.us/j/89496171192) and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

The City Council Study Session discussion items will include: (1) **Tacoma Police Department Property Crime Update**; (2) **Other Items of Interest - Council Consideration Requests: City of Tacoma Membership South Sound Together & Funding for Participation in the Welcoming Interactive Conference**; (3) **Committee Reports**; (4) **Agenda Review and City Manager's Weekly Report**; (5) **Closed Session – Labor Strategy**

Under other items of interest, the following items will be discussed:

- Deputy Mayor Walker Council Consideration Request– **City of Tacoma Membership South Sound Together**
- Council Member Ushka Council Consideration Request – **Funding for Participation in the Welcoming Interactive Conference**

11. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

### **MARK YOUR CALENDARS**

12. You are invited to the below events:

- **District 5 Town Hall with Council Member Bushnell – Saturday, February 25, 2023, 12 pm**, Star Center 3873 S. 66<sup>th</sup> St. Tacoma, WA 98409.
- **Asia Pacific Cultural Center Annual New Year Celebration - February 25, 2023, 11 am - 6 pm**, Asia Pacific Cultural Center, 4851 South Tacoma Way, Tacoma, WA 98409.
- **Cops & Coffee on the Corner - Wednesday, March 1, 2023, 6:30 am - 7:30 am**, Pierce Transit Station 610 Puyallup Ave, Tacoma, WA 98421. For more information, please contact: Bervin Smith 253 290 9238.
- **Tacoma’s Annual St. Paddy’s Day Run - Saturday March 11, 2023, 8 am**, Downtown Tacoma, 815 Pacific Ave, Tacoma WA. For information and registration please visit: <https://tcmaevents.com/st-paddys-day-run-tacoma/>
- **Mayor Victoria Woodards “State of the City” – March 16, 2023, 6:30 pm**, Mount Tahoma High School, 4634 S. 7<sup>th</sup> St, Tacoma, WA 98409.
- **Project CATCON (Titus Will Toyota - Catalytic Converter Theft Deterrent): Friday, March 17, 2023, 8:00 am - 3:00 pm**, 3506 South Sprague Ave., Tacoma, WA 98409. For more information, please contact Bervin Smith at: (253) 290 – 9238.
- **Downtown on the Go Friday Forum “More Than the Tailpipe: Climate Resilience & Mobility” – March 24, 2023, 12 pm – 1 pm**, Metro Parks Tacoma Headquarters, 4702 S. 19<sup>th</sup> St., Tacoma, WA 98405. To register or for more information, please visit: <https://downtownonwego.com/about/news-events/friday-forums-2023-march>
- **Neighborhood Clean Up- (Hill Top Area) - Saturday, April 8, 2023, 9:00 am - until complete**, Location TBD. For more information, please contact Pastor Donell Jones at: (253) 508 – 8879.

- **Pass the Torch** - The Office of Arts & Cultural Vitality will be honoring the transition of Lydia K. Valentine, our current Poet Laureate, as she welcomes the new Poet Laureate. **Wednesday, April 12, 2023**, 6:00 pm – 7:00 pm, Tacoma Public Library - Moore Branch, 215 S. 56<sup>th</sup> St., Tacoma, WA.
- **Childhood Safety Event (Gun Buy Back) - Sunday, April 30, 2023**, 11:00 am - 3:00 pm, Cheney Stadium 2502 South Tyler St., Tacoma, WA 98405.
- **Cars & Cops at Griots Garage (Fundraiser for local Non Profit-TBD) - Saturday, May 13, 2023**, 10:00 am - 1:00 pm, Griots Garage 3333 S. 38<sup>th</sup> St., Tacoma, WA 98409. For more information, please contact Guy DeVivo at: (253) 922 – 2400 ext. 131

Sincerely,



Elizabeth Pauli  
City Manager

EAP: ram



**TO:** Elizabeth Pauli, City Manager  
**FROM:** Mac Acabado, Management & Budget Analyst, Office of Management & Budget; Kenny Coble, Community Engagement Coordinator, Media & Communications Office  
**COPY:** Jeff Lueders, Interim Director, Media & Communications Office; Kathryn Johnston, Budget Officer, Office of Management & Budget  
**SUBJECT:** Participatory Budgeting (Districts 4 and 2)  
**DATE:** February 15, 2023

Staff from the Office of Management & Budget (OMB) and the Media & Communications Office are providing an update on the status of the District 4 Participatory Budgeting project – currently on its second phase of five – and the District 2 Participatory Budgeting project.

### **District 4 Participatory Budgeting Project**

The community leadership team and City staff are currently in phase two (of five) for the District 4 Participatory Budgeting project (focused on 98404 and 98418, as decided by the community leadership team). In phase one, a dozen East Tacoma residents gathered to create a community leadership team. They led the creation of the project’s guidelines, timeline, and outreach plan for the project.

Now in phase two (which started in the early fall of 2022), the community leadership team and staff are working with the community to collect ideas on how East Tacoma residents would like to spend \$1,000,000 to improve their neighborhood. Idea ballots are in English, Spanish, and Vietnamese. Residents can also submit their ideas online (in English [<https://engagepiercecounty.mysocialpinpoint.com/pbtacoma>] and Spanish [<https://engagepiercecounty.mysocialpinpoint.com/pbtacomasp>]).

The group has attended large events like Salishan Night Out, Día de los Muertos, McKinley Street Fair, and Tet. The team has worked with students at Lincoln High school. Ballot boxes have been distributed around the Eastside in locations such as Parable, Eastside Community Center, Vien Dong, Tacoma libraries, and other local businesses, collecting 477 ideas so far in three languages. Idea collection will continue until the end of February.

After the idea collection phase ends, City staff will spend approximately two months working with the community leadership team to turn top ideas into feasible project proposals. This requires working with several City departments and partner organizations such as Metro Parks and Tacoma Public Schools. City staff have been briefed through informational sessions and workshops with City staff in preparation for the proposal phase. After proposals have been created and vetted, residents will vote on which proposal should be funded \$1,000,000. Voting will likely occur online in May and in-person if the community leadership team so chooses. The timeline for implementation will be dependent on the nature of the project. Projects such as park improvements (which have been suggested in the past) or street improvements may require more time.



The timeline of the District 4 Participatory Budgeting project is below.

Date	Phase
January – early April 2022	<ul style="list-style-type: none"> <li>• Recruitment</li> <li>• Staff Meetings</li> <li>• Orientation</li> </ul>
Late April – July 2022	<ul style="list-style-type: none"> <li>• Modification of draft guidebook</li> <li>• Proposal of maps</li> <li>• Selection of zone, events</li> </ul>
<b><i>August 2022 – February 2023</i></b>	<ul style="list-style-type: none"> <li>• <b><i>Idea Collection (Current Phase)</i></b></li> </ul>
February 2023 – April 2023	<ul style="list-style-type: none"> <li>• Proposal Creation</li> </ul>
May 2023	<ul style="list-style-type: none"> <li>• Voting</li> </ul>
TBD	<ul style="list-style-type: none"> <li>• Project Selection</li> <li>• Project Implementation</li> </ul>

### District 2 Participatory Budgeting Project

Preparation has begun for the District 2 project. Multiple District 2 residents have shown interest in being on the community leadership team and official recruitment will begin in the coming months. This process will be more heavily supported with the addition of a Participatory Budgeting Analyst at the Office of Management & Budget. Staff is currently in the final stages of hiring the Participatory Budgeting Analyst, with a projected start date in March 2023. This position will lead the implementation of District 2 and coordinate the projects across the remaining districts.

Phase 1 of the District 2 process will consist of visits to District 2 schools, business districts, and other groups. City staff have compiled a list of potential community members to contact. A meeting with Council Member Rumbaugh will be scheduled once a final list is compiled, and she will have an opportunity to ask questions and provide additional names if desired.



**TO:** Elizabeth Pauli, City Manager  
**FROM:** Dierdre Patterson, Business Financing Program Manager, Community and Economic Development  
**COPY:** Jeff Robinson, Director Community and Economic Development  
**SUBJECT:** Small Business Innovation Fund (SBIF) Grants and Technical Assistance Programs  
**DATE:** February 22, 2023

Through the Washington State Department of Commerce Small Business Innovation Grant (SBIF), Community & Economic Development (CED) is leveraging \$1 million to support Tacoma’s micro businesses, with an emphasis on BIPOC and woman owned businesses as well as businesses located within areas of low-to-very-low economic opportunity, through two programs: Technical Assistance Program (\$500,000) and the Restoration Grant (\$500,000).

**Technical Assistance Programs**

CED is partnering with three organizations specializing in technical assistance for micro businesses. From March 2023 – May 2023, Devland, Kay Tita, and Spaceworks Tacoma will roll out three new one-time programs focusing on direct intermediate to advanced level technical assistance for small and micro-businesses (with a focus on BIPOC and woman-owned businesses and businesses located in areas of low-to-very-low economic opportunity) in the areas of financial and digital literacy and readiness.

**Devland “GROW”**

The GROW program is targeting micro enterprises looking to advance their businesses through lean and efficient operations. Participants will gain support generating key finance and business plan documents along with digital marketing and content creation support from Devland’s content builder team. This approach is offered with workshops but focused on real-time engagement helping micro-entrepreneurs hit key milestones.

**Kay Tita Digital Sales Access Program (DSAP)**

DSAP will serve up to 65 Tacoma-based businesses with training that will help business owners grow their operations by providing them with a free POS system and training to increase their e-commerce capacity, social media marketing, digital literacy, and financial awareness.

**Spaceworks Tacoma**

Spaceworks will provide training, technical assistance, and financial resources to 35 graduates of its incubator programs to grow their digital marketing efforts. This includes web design, social media content creation, product photography, video creation, paid advertising, e-commerce platforms, and accounting and invoicing software.

**Restoration Grants (update to January 12, 2023 report)**

The grant application that launched January 11 and closed February 2 received 129 applications totaling \$1,381,056. Fewer applications came in for Property Damage Repair than anticipated and more came in for Market Enhancement. After vetting and selection, moving forward for funding verification are:

**Property Damage Repair, up to \$3k** – 42 recipients for a total \$100,181

**Market Enhancement, up to \$20k** – 25 recipients for a total of \$398,837





## MEETINGS FOR THE WEEK OF FEBRUARY 27, 2023 THROUGH MARCH 3, 2023

TIME	MEETING	LOCATION
<b>MONDAY, FEBRUARY 27, 2023</b>		
5:00 PM	Local Improvement District Hearings *	747 Market St., Municipal Bldg., Council Chambers Please visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>
5:30 PM	Bicycle and Pedestrian Technical Advisory Group – CANCELLED	
5:30 PM	Commission on Immigrant and Refugee Affairs	747 Market St., Municipal Bldg., Conf. Rm. 243 Please contact Raeshawna Ware at <a href="mailto:rware@cityoftacoma.org">rware@cityoftacoma.org</a>
6:00 PM	Metro Parks Tacoma Board of Commissioners	4702 S. 19 <sup>th</sup> St., Metro Parks Board Rm. Please visit <a href="http://www.metroparkstacoma.com">www.metroparkstacoma.com</a>
6:00 PM	Citizens Commission on Elected Salaries – Special Meeting	747 Market St., Municipal Bldg., Rm. CSC 220-A Please contact Monica Rutledge at <a href="mailto:mrutledge@cityoftacoma.org">mrutledge@cityoftacoma.org</a>
<b>TUESDAY, FEBRUARY 28, 2023</b>		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Please visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/88227539908">https://zoom.us/j/88227539908</a> Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:00 AM	Bid Opening**	Please visit <a href="http://www.tacomapurchasing.org">www.tacomapurchasing.org</a>
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a> Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
<b>WEDNESDAY, MARCH 1, 2023</b>		
3:00 PM	Tacoma-Pierce County Board of Health	4702 S. 19th St., Tacoma, WA 98405 Join Zoom Meeting at: <a href="https://zoom.us/j/85263832261">https://zoom.us/j/85263832261</a> Telephonic: 253-215-8782 Meeting ID: 852 6383 2261 Passcode: 038473
4:30 PM	Mayor's Youth Commission - Leadership Team	919 S. 9th St, Tacoma, WA 98405 Join Zoom Meeting at: <a href="https://zoom.us/j/81791057813">https://zoom.us/j/81791057813</a> Telephonic: Dial 253-215-8782 Meeting ID: 817 9105 7813 Passcode: 786070
5:00 PM	Planning Commission	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/88403846060">https://zoom.us/j/88403846060</a> Telephonic: Dial 253-215-8782 Meeting ID: 884 0384 6060
5:00 PM	Metro Parks Tacoma Board of Commissioners – Capital Improvement Committee	4702 S. 19th St., Metro Parks Board Rm. Please visit <a href="http://www.metroparkstacoma.com">www.metroparkstacoma.com</a>
<b>THURSDAY, MARCH 2, 2023</b>		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Please visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>
10:00 AM	Fire Pension/Disability Board	3628 S 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm. Join Zoom Meeting at: <a href="https://zoom.us/j/88629750418">https://zoom.us/j/88629750418</a> Telephonic: Dial 253-215-8782 Meeting ID: 886 2975 0418 Passcode: 169592



5:00 PM Civil Service Board Meeting & Study Session

747 Market St., Municipal Bldg., Council Chambers  
Join Zoom Meeting at: <https://zoom.us/j/85371075182>  
Telephonic: Dial 253-215-8782  
Meeting ID: 853 7107 5182 Passcode: 657068

**FRIDAY, MARCH 3, 2023**

NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.



# Citywide Weekly Briefing for 13 February 2023 to 19 February 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	14-Feb-2022	13-Feb-2023	24-Jan-2022	23-Jan-2023	01-Jan-2022	01-Jan-2023			
	20-Feb-2022	19-Feb-2023	20-Feb-2022	19-Feb-2023	19-Feb-2022	19-Feb-2023			
<b>Persons</b>	<b>80</b>	<b>63</b>	<b>400</b>	<b>316</b>	<b>653</b>	<b>562</b>	21.3% ▼	21.0% ▼	13.9% ▼
Assault	73	59	364	285	599	511	19.2% ▼	21.7% ▼	14.7% ▼
Homicide (doesn't include Negligent/Justifiable)	1	0	5	2	7	5	100.0% ▼	60.0% ▼	28.6% ▼
Kidnapping/Abduction	1	1	5	8	9	11	0.0%	60.0% ▲	22.2% ▲
Sex Offenses, Forcible	5	3	26	21	38	35	40.0% ▼	19.2% ▼	7.9% ▼
<b>Property</b>	<b>650</b>	<b>366</b>	<b>2730</b>	<b>1828</b>	<b>4440</b>	<b>3560</b>	43.7% ▼	33.0% ▼	19.8% ▼
Arson	6	7	49	17	65	31	16.7% ▲	65.3% ▼	52.3% ▼
Burglary/Breaking and Entering	59	24	308	125	497	214	59.3% ▼	59.4% ▼	56.9% ▼
Counterfeiting/Forgery	0	2	4	6	11	9	NC	50.0% ▲	18.2% ▼
Destruction/Damage/Vandalism of Property	152	82	690	436	1143	871	46.1% ▼	36.8% ▼	23.8% ▼
Fraud	14	13	49	41	76	74	7.1% ▼	16.3% ▼	2.6% ▼
Larceny/Theft	225	118	958	606	1606	1174	47.6% ▼	36.7% ▼	26.9% ▼
Motor Vehicle Theft	145	94	515	503	808	1005	35.2% ▼	2.3% ▼	24.4% ▲
Robbery	33	14	93	45	140	89	57.6% ▼	51.6% ▼	36.4% ▼
Stolen Property	14	11	58	45	85	83	21.4% ▼	22.4% ▼	2.4% ▼
<b>Society</b>	<b>8</b>	<b>4</b>	<b>43</b>	<b>19</b>	<b>69</b>	<b>51</b>	50.0% ▼	55.8% ▼	26.1% ▼
Drug/Narcotic	1	1	14	5	21	11	0.0%	64.3% ▼	47.6% ▼
Pornography/Obscene Material	0	1	3	1	5	2	NC	66.7% ▼	60.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	7	2	26	13	43	38	71.4% ▼	50.0% ▼	11.6% ▼
<b>Citywide Totals</b>	<b>738</b>	<b>433</b>	<b>3173</b>	<b>2163</b>	<b>5162</b>	<b>4173</b>	<b>41.3% ▼</b>	<b>31.8% ▼</b>	<b>19.2% ▼</b>

## Last 7 Days

<p><b>Notes:</b></p> <ul style="list-style-type: none"> <li>There were no Homicide offense(s) during the last 7 days.</li> <li>61.0% (36/59) of the Assaults were coded Simple Assault.</li> <li>There were 38 DV-related offenses.</li> <li>73.7% (28/38) of the DV-related offenses were Persons.</li> <li>47.5% (28/59) of the Assaults were DV-related.</li> <li>DV-related Offenses: 47 ↘ 38</li> <li>There were no Gang-Related offense(s) during the last 7 days.</li> <li>Theft from Motor Vehicle: 98 ↘ 40</li> </ul>	<p><b>Top 5 Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>4502 S Steele St: 16 ↘ 11</li> <li>7050 Tacoma Mall Blvd: 2 ↗ 5</li> <li>1901 S Union Ave: 2 ↗ 5</li> <li>7002 Tacoma Mall Blvd: 0 ↗ 4</li> <li>7250 Pacific Ave: 3 ↗ 4</li> <li>4219 S Steele St: 0 ↗ 4</li> <li>602 S 38th St: 0 ↗ 4</li> </ul>	<p><b>Top 5 Offense Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>Street/Right Of Way: 150 ↘ 87</li> <li>Parking Lot: 149 ↘ 75</li> <li>Single Family Residence: 67 ↘ 64</li> <li>Apartment: 39 ↗ 55</li> <li>Other Business: 32 ↘ 13</li> </ul>
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# Sector 1 Weekly Briefing for 13 February 2023 to 19 February 2023

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	20-Feb-2022	19-Feb-2023	20-Feb-2022	19-Feb-2023	19-Feb-2022	19-Feb-2023			
<b>Persons</b>	<b>15</b>	<b>13</b>	<b>88</b>	<b>83</b>	<b>147</b>	<b>133</b>	13.3% ▼	5.7% ▼	9.5% ▼
Assault	15	13	84	73	139	123	13.3% ▼	13.1% ▼	11.5% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	0	0.0%	0.0%	100.0% ▼
Kidnapping/Abduction	0	0	1	3	2	3	0.0%	200.0% ▲	50.0% ▲
Sex Offenses, Forcible	0	0	3	7	4	7	0.0%	133.3% ▲	75.0% ▲
<b>Property</b>	<b>150</b>	<b>77</b>	<b>675</b>	<b>466</b>	<b>1057</b>	<b>843</b>	48.7% ▼	31.0% ▼	20.2% ▼
Arson	4	2	16	9	20	14	50.0% ▼	43.8% ▼	30.0% ▼
Burglary/Breaking and Entering	15	3	75	35	119	58	80.0% ▼	53.3% ▼	51.3% ▼
Counterfeiting/Forgery	0	0	1	1	2	2	0.0%	0.0%	0.0%
Destruction/Damage/Vandalism of Property	34	25	185	119	296	229	26.5% ▼	35.7% ▼	22.6% ▼
Fraud	3	1	5	9	9	21	66.7% ▼	80.0% ▲	133.3% ▲
Larceny/Theft	55	25	223	167	360	281	54.5% ▼	25.1% ▼	21.9% ▼
Motor Vehicle Theft	33	15	140	104	207	195	54.5% ▼	25.7% ▼	5.8% ▼
Robbery	1	3	9	11	16	21	200.0% ▲	22.2% ▲	31.3% ▲
Stolen Property	4	3	20	10	27	20	25.0% ▼	50.0% ▼	25.9% ▼
<b>Society</b>	<b>3</b>	<b>1</b>	<b>14</b>	<b>4</b>	<b>24</b>	<b>13</b>	66.7% ▼	71.4% ▼	45.8% ▼
Drug/Narcotic	0	0	3	0	5	3	0.0%	100.0% ▼	40.0% ▼
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	3	1	11	4	19	10	66.7% ▼	63.6% ▼	47.4% ▼
<b>Sector Totals</b>	<b>168</b>	<b>91</b>	<b>777</b>	<b>553</b>	<b>1228</b>	<b>989</b>	<b>45.8% ▼</b>	<b>28.8% ▼</b>	<b>19.5% ▼</b>

## Last 7 Days

<p><b>Notes:</b></p> <ul style="list-style-type: none"> <li>There were no Homicide offense(s) during the last 7 days.</li> <li>46.2% (6/13) of the Assaults were coded Simple Assault.</li> <li>There were 6 DV-related offenses.</li> <li>100.0% (6/6) of the DV-related offenses were Persons.</li> <li>46.2% (6/13) of the Assaults were DV-related.</li> <li>DV-related Offenses: 4 ↗ 6</li> <li>There were no Gang-Related offense(s) during the last 7 days.</li> <li>Theft from Motor Vehicle: 28 ↘ 13</li> </ul>	<p><b>Top 5 Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>1112 S M St: 1 ↗ 3</li> <li>776 Commerce St: 0 ↗ 3</li> <li>S 12th St &amp; Court A: 0 ↗ 2</li> <li>There were 9 other locations with 2.</li> </ul>	<p><b>Top 5 Offense Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>Street/Right Of Way: 50 ↘ 33</li> <li>Parking Lot: 34 ↘ 14</li> <li>Apartment: 8 ↗ 9</li> <li>Single Family Residence: 5 ↗ 6</li> <li>Driveway: 2 ↗ 3</li> <li>Park: 0 ↗ 3</li> </ul>
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# Sector 2 Weekly Briefing for 13 February 2023 to 19 February 2023

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	14-Feb-2022	13-Feb-2023	24-Jan-2022	23-Jan-2023	01-Jan-2022	01-Jan-2023			
	20-Feb-2022	19-Feb-2023	20-Feb-2022	19-Feb-2023	19-Feb-2022	19-Feb-2023			
<b>Persons</b>	<b>20</b>	<b>9</b>	<b>89</b>	<b>54</b>	<b>132</b>	<b>110</b>	55.0% ▼	39.3% ▼	16.7% ▼
Assault	18	9	79	47	116	94	50.0% ▼	40.5% ▼	19.0% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	1	1	1	3	0.0%	0.0%	200.0% ▲
Kidnapping/Abduction	0	0	1	1	2	2	0.0%	0.0%	0.0%
Sex Offenses, Forcible	2	0	8	5	13	11	100.0% ▼	37.5% ▼	15.4% ▼
<b>Property</b>	<b>178</b>	<b>69</b>	<b>664</b>	<b>438</b>	<b>1036</b>	<b>922</b>	61.2% ▼	34.0% ▼	11.0% ▼
Arson	0	3	23	4	26	5	NC	82.6% ▼	80.8% ▼
Burglary/Breaking and Entering	10	5	51	30	84	51	50.0% ▼	41.2% ▼	39.3% ▼
Counterfeiting/Forgery	0	0	1	2	3	3	0.0%	100.0% ▲	0.0%
Destruction/Damage/Vandalism of Property	52	10	173	107	278	233	80.8% ▼	38.2% ▼	16.2% ▼
Fraud	4	3	16	11	23	20	25.0% ▼	31.3% ▼	13.0% ▼
Larceny/Theft	64	21	243	155	386	325	67.2% ▼	36.2% ▼	15.8% ▼
Motor Vehicle Theft	33	22	119	117	186	258	33.3% ▼	1.7% ▼	38.7% ▲
Robbery	13	3	31	8	41	14	76.9% ▼	74.2% ▼	65.9% ▼
Stolen Property	2	1	6	3	7	8	50.0% ▼	50.0% ▼	14.3% ▲
<b>Society</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>4</b>	0.0%	50.0% ▼	33.3% ▲
Drug/Narcotic	0	0	1	0	1	0	0.0%	100.0% ▼	100.0% ▼
Pornography/Obscene Material	0	0	0	0	1	1	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	0	1	1	1	3	0.0%	0.0%	200.0% ▲
<b>Sector Totals</b>	<b>198</b>	<b>78</b>	<b>755</b>	<b>493</b>	<b>1171</b>	<b>1036</b>	60.6% ▼	34.7% ▼	11.5% ▼

## Last 7 Days

<p><b>Notes:</b></p> <ul style="list-style-type: none"> <li>There were no Homicide offense(s) during the last 7 days.</li> <li>66.7% (6/9) of the Assaults were coded Simple Assault.</li> <li>There were 4 DV-related offenses.</li> <li>75.0% (3/4) of the DV-related offenses were Persons.</li> <li>33.3% (3/9) of the Assaults were DV-related.</li> <li>DV-related Offenses: 7 ∩ 4</li> <li>There were no Gang-Related offense(s) during the last 7 days.</li> <li>Theft from Motor Vehicle: 28 ∩ 5</li> </ul>	<p><b>Top 5 Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>1901 S Union Ave: 2 ↗ 5</li> <li>5401 6th Ave: 4 ∩ 3</li> <li>1202 N Pearl St: 1 ↗ 3</li> <li>608 S 2nd St: 0 ↗ 3</li> <li>1965 S Union Ave: 0 ↗ 2</li> <li>There were 8 other locations with 2.</li> </ul>	<p><b>Top 5 Offense Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>Parking Lot: 41 ∩ 15</li> <li>Apartment: 8 ↗ 15</li> <li>Street/Right Of Way: 34 ∩ 11</li> <li>Single Family Residence: 13 ∩ 6</li> <li>Medical/Dental/Hospital: 3 ↗ 5</li> </ul>
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# Sector 3 Weekly Briefing for 13 February 2023 to 19 February 2023

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	14-Feb-2022	13-Feb-2023	24-Jan-2022	23-Jan-2023	01-Jan-2022	01-Jan-2023			
	20-Feb-2022	19-Feb-2023	20-Feb-2022	19-Feb-2023	19-Feb-2022	19-Feb-2023			
<b>Persons</b>	<b>26</b>	<b>20</b>	<b>103</b>	<b>75</b>	<b>164</b>	<b>137</b>	23.1% ▼	27.2% ▼	16.5% ▼
Assault	22	18	91	68	149	126	18.2% ▼	25.3% ▼	15.4% ▼
Homicide (doesn't include Negligent/Justifiable)	1	0	2	1	2	1	100.0% ▼	50.0% ▼	50.0% ▼
Kidnapping/Abduction	0	0	0	1	1	3	0.0%	NC	200.0% ▲
Sex Offenses, Forcible	3	2	10	5	12	7	33.3% ▼	50.0% ▼	41.7% ▼
<b>Property</b>	<b>151</b>	<b>120</b>	<b>769</b>	<b>498</b>	<b>1332</b>	<b>964</b>	20.5% ▼	35.2% ▼	27.6% ▼
Arson	0	1	1	2	4	7	NC	100.0% ▲	75.0% ▲
Burglary/Breaking and Entering	18	10	103	39	172	60	44.4% ▼	62.1% ▼	65.1% ▼
Counterfeiting/Forgery	0	2	1	3	5	4	NC	200.0% ▲	20.0% ▼
Destruction/Damage/Vandalism of Property	32	21	190	109	315	220	34.4% ▼	42.6% ▼	30.2% ▼
Fraud	3	5	16	10	28	16	66.7% ▲	37.5% ▼	42.9% ▼
Larceny/Theft	53	46	292	174	515	339	13.2% ▼	40.4% ▼	34.2% ▼
Motor Vehicle Theft	33	29	123	140	220	276	12.1% ▼	13.8% ▲	25.5% ▲
Robbery	8	3	26	6	45	18	62.5% ▼	76.9% ▼	60.0% ▼
Stolen Property	4	3	15	15	25	24	25.0% ▼	0.0%	4.0% ▼
<b>Society</b>	<b>3</b>	<b>2</b>	<b>15</b>	<b>7</b>	<b>20</b>	<b>15</b>	33.3% ▼	53.3% ▼	25.0% ▼
Drug/Narcotic	1	1	5	3	6	6	0.0%	40.0% ▼	0.0%
Pornography/Obscene Material	0	1	2	1	3	1	NC	50.0% ▼	66.7% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	0	8	3	11	8	100.0% ▼	62.5% ▼	27.3% ▼
<b>Sector Totals</b>	<b>180</b>	<b>142</b>	<b>887</b>	<b>580</b>	<b>1516</b>	<b>1116</b>	<b>21.1% ▼</b>	<b>34.6% ▼</b>	<b>26.4% ▼</b>

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 61.1% (11/18) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 66.7% (8/12) of the DV-related offenses were Persons.
- 44.4% (8/18) of the Assaults were DV-related.
- DV-related Offenses: 12 ↔ 12
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 20 ↘ 12

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 16 ↘ 11
- 7050 Tacoma Mall Blvd: 2 ↗ 5
- 4219 S Steele St: 0 ↗ 4
- 7002 Tacoma Mall Blvd: 0 ↗ 4
- 3705 S Ainsworth Ave: 0 ↗ 3
- 4602 Center St: 3 ↔ 3
- 3202 S Mason Ave: 2 ↗ 3
- 5102 S 58th St: 0 ↗ 3

### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 13 ↗ 23
- Parking Lot: 44 ↘ 22
- Street/Right Of Way: 29 ↘ 20
- Apartment: 7 ↗ 19
- Other Business: 12 ↔ 12



# Sector 4 Weekly Briefing for 13 February 2023 to 19 February 2023

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	14-Feb-2022	13-Feb-2023	24-Jan-2022	23-Jan-2023	01-Jan-2022	01-Jan-2023			
	20-Feb-2022	19-Feb-2023	20-Feb-2022	19-Feb-2023	19-Feb-2022	19-Feb-2023			
<b>Persons</b>	<b>19</b>	<b>21</b>	<b>120</b>	<b>104</b>	<b>210</b>	<b>182</b>	10.5%▲	13.3%▼	13.3%▼
Assault	18	19	110	97	195	168	5.6%▲	11.8%▼	13.8%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	2	0	2	1	0.0%	100.0%▼	50.0%▼
Kidnapping/Abduction	1	1	3	3	4	3	0.0%	0.0%	25.0%▼
Sex Offenses, Forcible	0	1	5	4	9	10	NC	20.0%▼	11.1%▲
<b>Property</b>	<b>171</b>	<b>100</b>	<b>622</b>	<b>426</b>	<b>1015</b>	<b>831</b>	41.5%▼	31.5%▼	18.1%▼
Arson	2	1	9	2	15	5	50.0%▼	77.8%▼	66.7%▼
Burglary/Breaking and Entering	16	6	79	21	122	45	62.5%▼	73.4%▼	63.1%▼
Counterfeiting/Forgery	0	0	1	0	1	0	0.0%	100.0%▼	100.0%▼
Destruction/Damage/Vandalism of Property	34	26	142	101	254	189	23.5%▼	28.9%▼	25.6%▼
Fraud	4	4	12	11	16	17	0.0%	8.3%▼	6.3%▲
Larceny/Theft	53	26	200	110	345	229	50.9%▼	45.0%▼	33.6%▼
Motor Vehicle Theft	46	28	133	142	195	276	39.1%▼	6.8%▲	41.5%▲
Robbery	11	5	27	20	38	36	54.5%▼	25.9%▼	5.3%▼
Stolen Property	4	4	17	17	26	31	0.0%	0.0%	19.2%▲
<b>Society</b>	<b>2</b>	<b>1</b>	<b>12</b>	<b>7</b>	<b>22</b>	<b>19</b>	50.0%▼	41.7%▼	13.6%▼
Drug/Narcotic	0	0	5	2	9	2	0.0%	60.0%▼	77.8%▼
Pornography/Obscene Material	0	0	1	0	1	0	0.0%	100.0%▼	100.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	1	6	5	12	17	50.0%▼	16.7%▼	41.7%▲
<b>Sector Totals</b>	<b>192</b>	<b>122</b>	<b>754</b>	<b>537</b>	<b>1247</b>	<b>1032</b>	36.5%▼	28.8%▼	17.2%▼

## Last 7 Days

<p><b>Notes:</b></p> <ul style="list-style-type: none"> <li>There were no Homicide offense(s) during the last 7 days.</li> <li>68.4% (13/19) of the Assaults were coded Simple Assault.</li> <li>There were 16 DV-related offenses.</li> <li>68.8% (11/16) of the DV-related offenses were Persons.</li> <li>57.9% (11/19) of the Assaults were DV-related.</li> <li>DV-related Offenses: 24 ↘ 16</li> <li>There were no Gang-Related offense(s) during the last 7 days.</li> <li>Theft from Motor Vehicle: 22 ↘ 10</li> </ul>	<p><b>Top 5 Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>602 S 38th St: 0 ↗ 4</li> <li>7250 Pacific Ave: 3 ↗ 4</li> <li>E Portland Ave &amp; E Fairbanks St: 0 ↗ 3</li> <li>9318 S Steele St: 0 ↗ 3</li> <li>1400 E 32nd Street Aly: 0 ↗ 3</li> </ul>	<p><b>Top 5 Offense Locations - Compared to last year</b></p> <ul style="list-style-type: none"> <li>Single Family Residence: 36 ↘ 29</li> <li>Parking Lot: 30 ↘ 24</li> <li>Street/Right Of Way: 37 ↘ 23</li> <li>Apartment: 16 ↘ 12</li> <li>Private Vehicle: 2 ↗ 4</li> <li>Convenience Store (7-11): 3 ↗ 4</li> <li>Alley: 0 ↗ 4</li> </ul>
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**CITY OF TACOMA, WASHINGTON  
OFFICE OF THE CITY COUNCIL  
COUNCIL CONSIDERATION REQUEST**

**TO:** Mayor & City Council  
**FROM:** Deputy Mayor Kristina Walker and Interim Council Policy Analyst  
Raeshawna Ware  
**COPIES TO:** Elizabeth Pauli, City Manager; Kurtis Kingsolver, Deputy City Manager; Bill  
Fosbre, City Attorney  
**SUBJECT:** **Resolution – City Membership in South Sound Together – March 07,  
2023**  
**DATE:** February 15, 2023

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**I ask for your support for a Council Contingency Fund expenditure for \$12,000 to fund the City of Tacoma Sponsorship/Membership on the South Sound 2023 Board.**

**LEGISLATIVE INTENT:**

**Council Contingency Fund Request:**

South Sound Together (SST) is a community-minded group of business leaders seeking to promote South Puget Sound as a good place for business and a great place to live. By bringing together key leaders from across the region and leveraging our investment of time and resources, South Sound Together aims to advance community and economic goals and tell the region's story. South Sound Together was formed in 2015 and has undertaken several initiatives to showcase South Sound as a good place for business and a great place to live since that time, including the 'Live Like the Mountain's Out' campaign. The initiative's ongoing goals include engaging in partnerships and building community and positively impacting the lifestyle and economy of South Sound.

The initiative was originally housed within the Tacoma News Tribune. In 2020, South Sound Together transitioned operations from The News Tribune, recommitted to community projects, and registered as a nonprofit corporation in Washington State.

A \$12,000 Mt. Rainier Sponsorship/Membership would provide the City with:

- A seat on the South Sound Together 2023 Board (to be filled by the Community & Economic Development Director or their delegate)
- Sponsorship of a non-profit to join the South Sound Together Board for a year
- Help steer the direction of the 2023 projects
- Inclusion in all presentations, promotions, and marketing, including South Sound Together social media and the South Sound Proud website
- Feature in an issue of South Sound and South Sound Business Magazines
- 44 individualized sponsorship messages on KNKX



Since 2015, South Sound Together has provided seed money and launched projects no one else was doing: provided funding alongside UWT to start the South Sound Alliance, a new collective of leaders who consider critical topics that impact the region; helped bring Sue's Tech Kitchen to Tacoma, a -day interactive event to engage youth in STEM education and technology; funded industrial jobs and a cultural sector study to help organizations define an audience and future action; sponsored the Next Leaders Initiative to support the civic engagement of youth; and much more.

2022 Members include Bates Technical College, CHI Franciscan Health, City of Tacoma Economic Development, Columbia Bank, JayRay, MultiCare Health System, Pacific Lutheran University, Rainier Connect, Sound Credit Union, Tacoma Arts Live, Tacoma Community College, Tacoma Public Schools, United Way of Pierce County, University of Washington Tacoma. Greater Tacoma Community Foundation is the fiscal partner, holding monetary assets.

FUNDING REQUESTED:  
\$ 12,000

DESIRED RESOLUTION DATE: March 07, 2023

**COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):**

This request continues the relationship the City of Tacoma has with South Sound Together and strengthens key partnerships in the region.

**2025 STRATEGIC PRIORITIES:**

**Equity and Accessibility:**

Serving on the South Sound Together 2023 Board will allow the City of Tacoma to influence initiatives and activities that offer benefits to those in Puget Sound and those within Tacoma city limits. In this role, the City of Tacoma can advocate for greater use of the Equity Index Map in decision-making on investments that South Sound Together will propose.

**Civic Engagement:** *Equity Index Score:* Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

**Economy/Workforce:** *Equity Index Score:* Moderate Opportunity

Increase the number of diverse livable wage jobs.

Increase positive public perception related to the Tacoma economy.

**Livability:** *Equity Index Score:* Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s)?

Participating on South Sound Together will demonstrate our city's commitment to being collaborative and creative around community vibrance and engagement. The partnership crosses many industries like economic development, education, non-profit, healthcare, and more. That cross-section of partnership helps to ensure various perspectives are elevated as plans are advanced that serve the community.

**ALTERNATIVES:**

This year South Sound Together is offering a tiered sponsorship opportunity. Each level of sponsorship level allows for continuance of board membership for 2023. The three levels are Mt. Rainer, Nisqually Delta, and Puget Sound.

<b>Alternative(s)</b>	<b>Positive Impact(s)</b>	<b>Negative Impact(s)</b>
1. Do not participate	No Sponsorship Level \$0  Cost savings of \$12,000	The City of Tacoma will not have a seat on the South Sound Together 2023 Board nor influence 2023 South Sound Together Initiatives or receive benefits of South Sound together offerings
2. Participate at the bottom level	Puget Sound Sponsorship Level of \$2,500  The City of Tacoma will maintain a seat on the South Sound Together 2023 Board and can influence SST initiatives.  Cost savings of \$9,500	The City of Tacoma will not receive sponsorship or spotlight features in South Sound and South Sound Business Magazine or KNKX
3. Participate at the middle level	Nisqually Delta Sponsorship Level of \$7,500  The City of Tacoma will maintain a seat on the South Sound Together 2023 Board and can influence SST initiatives.  Cost savings of \$4,500	The City of Tacoma will receive limited sponsorship or feature in South Sound and South Sound Business Magazine and KNKX

**EVALUATIONS AND FOLLOW UP:**

Membership can be evaluated annually upon renewal. The City of Tacoma can take part in conversations on success measures as a member of the board. The value of this organization is found in the collective will and coordinated efforts to make South Sound a thriving place.

**SPONSOR RECOMMENDATION:**

The sponsors recommend approval of this resolution authorizing 2023 membership in South Sound Together in the amount of \$12,000.

**FISCAL IMPACT:**

\$12,000 of Council Contingency Funds will cover the cost for the Mt. Rainer Level of Sponsorship on the South Sound Together 2023 Board.

**If you have a question related to the Council Contingency Fund Request, please contact Raeshawna Ware at 253.325.4751 or [rware@CityofTacoma.org](mailto:rware@CityofTacoma.org).**



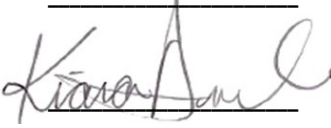
**SUBMITTED FOR COUNCIL CONSIDERATION BY:**

**Deputy Mayor Kristina Walker**

**SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)**

(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

1.  \_\_\_\_\_ POS# 3

2.  \_\_\_\_\_ POS# 6

Mayor's initials  \_\_\_\_\_

(Mayor's initials for awareness only to ensure alignment and coordination of emergent policies.)

## 2023 Council Contingency Commitments

<b>2023-2024</b>	<b>\$</b>	<b>225,000.00</b>
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### To Study Session February 28, 2023

<b>Council Requested - South Sound Together</b>	<b>\$</b>	<b>12,000.00</b>
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Council Contingency Fund expenditure for \$12,000 to fund the City of Tacoma Membership / Sponsorship on the South Sound Together 2023 Board.

### To Study Session February 28, 2023

<b>Council Requested - Welcoming Interactive Conference Participation Sponsorship</b>	<b>\$</b>	<b>4,800.00</b>
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Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive Conference

<b>Starting Balance</b>	<b>\$</b>	<b>225,000.00</b>
<b>Total Amount Allocated</b>	<b>\$</b>	<b>16,800.00</b>
<b>Current Balance</b>	<b>\$</b>	<b>208,200.00</b>



**CITY OF TACOMA, WASHINGTON  
OFFICE OF THE CITY COUNCIL  
COUNCIL CONSIDERATION REQUEST**

**TO:** Mayor & City Council  
**FROM:** Council Member Catherine Ushka and Council Policy Analyst Lynda Foster  
**COPIES TO:** Elizabeth Pauli, City Manager; Kurtis Kingsolver, Deputy City Manager; Bill Fosbre, City Attorney  
**SUBJECT:** **Resolution – Funding for Participation in the Welcoming Interactive – February 21, 2023**  
**DATE:** February 15, 2023

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**I ask for your support for a Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs’ Members and a Council Member Participation in the 2023 Welcoming Interactive Conference.**

**LEGISLATIVE INTENT:**

**Council Contingency Fund Request:**

The Office of Equity and Human Rights staff will be in attendance at the Welcoming Interactive taking place on April 26th-28th in San Jose, California. The Welcoming Interactive is an annual in-person conference that takes place with Welcoming America. The Welcoming Interactive is typically held on the East coast and for the first time, they will offer this conference on the West coast.

In 2022, the Director of the Office of Equity and Human Rights, as well as the staff liaison for the Commission on Immigrant and Refugee Affairs attended the Welcoming Interactive to broaden the understanding of how to better align the City of Tacoma’s immigrant and refugee inclusion efforts with cities and initiatives from around the country.

The commission has identified areas of opportunities for the Council to consider that will help CIRA better serve as a liaison between the community and the city and support innovative welcoming and belonging strategies by sending two commissioners and one Council Member to the annual conference. The objective is to learn from other municipalities and community groups about strategies that will help create a more inclusive community. The intention to send staff, commissioners, and a Council Member is to dedicate that time to focus on immigrants and refugees in a place where it is the primary and centric focal point. At the Welcoming Interactive, staff, commissioners, and one Council Member will be asked to convene daily to discuss learnings and chart potential next steps including the idea of developing a Welcoming Plan and ways to elevate Welcoming Week celebration and events. This funding would cover costs associated with flight, hotel, registration, per diem, ground transportation, and any miscellaneous fees.

**FUNDING REQUESTED:**  
\$ 4,800

DESIRED RESOLUTION DATE: February 28, 2023

**COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):**

This request was brought to the Community, Vitality and Safety Committee by the Commission of Immigrant and Refugee Affairs.

**2025 STRATEGIC PRIORITIES:**

**Equity and Accessibility:**

The Commission of Immigrant and Refugee Affairs (CIRA) is a dynamic commission and is active in various ways. The formation resolution 39892 for CIRA is expansive and intended to offer the commission the latitude to recommend paths forward. With the increase of refugees from Ukraine and Afghanistan in Tacoma, presently we see a growing need to address complex issues related to capacity, asset mapping, resource allocation, and funding to better support new Tacomans.

**Civic Engagement: Equity Index Score:** Select an Index Score.

Increase the number of residents who participate civically through volunteering and voting. Elected officials, boards, commissions, and volunteer leadership will reflect the diversity of the Tacoma community.

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Representation at public meetings will reflect the diversity of the Tacoma community

**Livability: Equity Index Score:** Select Index Score.

Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s)?

Providing funds for Commission on Immigrant and Refugee Affairs members to attend this educational opportunity is an investment in our community leaders, who will share their learnings broadly and strengthen the programming offered by the City to serve immigrants and refugees.

**ALTERNATIVES:**

Alternative	Positive Impacts	Negative Impacts
1. CIRA members could not attend the conference, and a Council Member could use alternative funding for travel.	Preserve funding for other community priorities.	CIRA members do not access valuable learnings to advance welcoming week programming, Council Members would not have dedicated funding to attend.
2. Funding for CIRA members to attend the conference could be partially or wholly reallocated from Welcoming Week programming.	Preserve contingency funds for other community priorities.	Would reduce funding for welcoming week programs, limiting impact of welcoming week.
3. More funding could be provided to further advance attendance to this conference.	Maximize learning for CIRA members, who will share that learning with the immigrant and refugee communities.	Does not preserve contingency funds for other priorities, was not requested by CIRA members.

**EVALUATIONS AND FOLLOW UP:**

Commission on Immigrant and Refugee Affairs (CIRA) members who attend the conference should report their learnings back to the CIRA body and use their learnings to advance programming offered during the City of Tacoma’s Welcoming Week.

**SPONSOR RECOMMENDATION:**

Sponsors recommend funding participation for two Commission on Immigrant and Refugee Affairs members and one Council Member to travel to and participate in the Welcoming Interactive annual in-person conference that takes place with Welcoming America.

**FISCAL IMPACT:**

\$4,800 from Council Contingency to cover costs associated with flight, hotel, registration, per diem, ground transportation, and any miscellaneous fees for two Commission on Immigrant and Refugee Affairs’ members and one Council Member to attend the conference.

**If you have a question related to the Council Contingency Fund Request, please contact Lynda Foster at 253.591.5166 or Lynda.Foster@CityofTacoma.org.**

**SUBMITTED FOR COUNCIL CONSIDERATION BY:**   
Council Member Catherine Ushka

**SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)**

(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

1.  POS#     2



## 2023 Council Contingency Commitments

<b>2023-2024</b>	<b>\$ 225,000.00</b>
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### To Study Session February 28, 2023

<b>Council Requested - South Sound Together</b>	<b>\$ 12,000.00</b>
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Council Contingency Fund expenditure for \$12,000 to fund the City of Tacoma Membership / Sponsorship on the South Sound Together 2023 Board.

### To Study Session February 28, 2023

<b>Council Requested - Welcoming Interactive Conference Participation Sponsorship</b>	<b>\$ 4,800.00</b>
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Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive Conference

<b>Starting Balance</b>	<b>\$ 225,000.00</b>
<b>Total Amount Allocated</b>	<b>\$ 16,800.00</b>
<b>Current Balance</b>	<b>\$ 208,200.00</b>

Date	Meeting	Subject	Department	Background
February 28, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma Police Department Property Crime Update	Tacoma Police Department	Staff will provide an update on the property crime in the City.
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
March 7, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	McKinley Neighborhood Plan	Planning and Development Services Lauren Hoogkamer, Anneka Olson & Charlotte Hevly (in-person)	Planning and Development Services staff will provide a briefing on the McKinley Neighborhood Plan, in anticipation of requesting Council adopt the plan at a future Council meeting. The community-generated McKinley Neighborhood Plan is related to the implementation of Tacoma 2025 and One Tacoma goals
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
March 14, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Homeless Services and Strategy Update	Neighborhood And Community Services Director - Allyson Griffith (in-person)	Staff will provide an update on the City's Homeless Services and Strategy
		Equity Index	Office of Strategy - Jacques Colon & Chelsea Talbert , IT - Christina Chelf (in-person)	Staff highlight the Equity Index. It will give background on how it was created, share how it has been updated, highlight the functionality, and share examples of how departments have utilized it to operationalize equity
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
March 21, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Sound Transit Update	Planning and Development Services - Brian Boudet & Sound Transit Staff	Staff from Sound Transit and the Planning & Development Services Department will provide an update on key regional transportation projects, including the Hilltop Tacoma Link Extension (HTLE), the Tacoma Dome Link Extension (TDLE), and the South Tacoma Sounder Station Access Improvements. At the City Council's request, Sound Transit has committed to providing regular updates; the last update was in March 2022
		Alternative Response Quarterly Update	Fire Department - Chief Green, Neighborhood and Community Services - Allyson Griffith, Tacoma Police Department - Chief Moore	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
March 28, 2023	Cancelled			

**Economic Development Committee (EDC)**

<b>Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh</b> <b>Executive Liaison: Jeff Robinson; Coordinator - Cathy Sims</b>		<b>2nd, 4th, and 5th Tuesdays</b> <b>10:00 a.m.</b> <b>Hybrid: In-Person &amp; Virtual meeting</b>	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	<b>Topic</b>	<b>Presenter</b>	<b>Description</b>
<b>February 28, 2023</b>	Tacoma Downtown Partnership	David Schroedel, Vice President Tacoma Pierce County Chamber of Commerce	Information will be presented on current and planned activities of the tacoma Downtown Partnership as well as a briefing on the upcoming rate setting plans.
	Spaceworks Tacoma/Home Based Businesses Update	Michael Liang, Director of Spaceworks Tacoma & Jennifer English, Spaceworks Training Coordinator	The Sapcework team will present on current and planned programs including partnerships with the City and an overview of a propped home-based
<b>March 14, 2023</b>	The Future Foss Waterway Real Estate Developments	Patricia Beard, Community and Economic Development; Jennifer Hines, Real Property Services & Joe Brady, Metro Parks Tacoma	An update on the implementation of residential, mixed use and park space development on the Foss Waterway
<b>March 28, 2023</b>	Citywide Business Survey	Carol Wolfe, Division Manager, Business Services & Workforce partnerships	A discussion on the planned Business Outreach survey directed by the City Council
	Equity in Contracting Year End Report	Kacee Woods, CED Workforce Development Manager	A 2022 year-end report of the activities, results and planned initiatives of the City's Equity in Contracing program
<b>April 11, 2023</b>	Manufacturing Industrial Council Perspectives on the Tideflats Subarea Plan	Ryan Spence, Director, Tacoma-Pierce County Chamber Manufacturing Industrial Council	A presentation and discussion of the Manufacturing Industrial Council's structure and and activities and current perspectives on the Tideflats Sub-area Plan.

**Infrastructure, Planning and Sustainability Committee (IPS)**

<b>Committee Members: Walker (Chair), Diaz (Vice Chair), Hines &amp; Ushka; Alternate-Bushnell</b> <b>Executive Liaison: Mike Slevin; Coordinator: Cathy Sims,</b>		<b>2nd and 4th Wednesdays</b> <b>4:30pm</b> <b>Hybrid: In-Person &amp; Virtual Meeting</b>	<b>CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission</b>
	<b>Topic</b>	<b>Presenters</b>	<b>Description</b>
<b>March 8, 2023</b>	2024 Comprehensive Plan Update, Including Bonus Program	Stephen Atkinson, Principal Planner, PDS	
<b>March 22, 2023</b>	Home In Tacoma - Phase 2: Preliminary Zoning and Standards Concepts	Elliot Barnett, Senior Planner, PDS	
<b>April 12, 2023</b>	Tree Code Policy Update	Jim Parvey, OEPS, Mike Carey, Urban Forestry	

**Government Performance and Finance Committee**

<b>Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels</b>  <b>Executive Liaison: Andy Cherullo; Coordinator - Joe Franco</b> <input type="checkbox"/>		<b>1st and 3rd Tuesdays</b> <b>10am</b> <b>Room 248</b>	<b>CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board</b>
	Topic	Presenter	Description
<b>March 7, 2023</b>	2022 Audit Entrance Conference	Olga Darlington, Partner, Moss Adams	2022 Audit Entrance Conference for Power, Water, Rail, Solid Waste, Waste Water and Storm Water
	Amendments to Tacoma Municipal Code 6A.50	Danielle Larson, Tax & License Division Manager	Amendments to Tacoma Municipal Code 6A.50 - Solid Waste Collection to bring chapter definitions and deductions consistent with other tax chapters.
	Amendments to Tacoma Municipal Code 6A.130	Danielle Larson, Tax & License Division Manager	Amendments to Tacoma Municipal Code 6A.130 – Solid Waste Customer Excise Tax to clarify which Private Solid Waste Collection businesses are required to collect the tax from their customers.
<b>March 21, 2023</b>	Civil Service Board Quarterly Update	Shelby Fritz, Director, Human Resources; Eric Hansen, Chair, Civil Service Board	Quarterly update on Civil Service Board matters.
	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
<b>April 4, 2023</b>	Tacoma Power Financial Overview	Nikki Bufford, Power Energy Portfolio Services Manager; Michelle Brown, Power Principal Financial Planner, Tacoma Power	Tacoma Power will share an overview of the Power utilities' financial challenges and opportunities, including a proposed 2023 calendar of upcoming financing plans.

<b>Community Vitality and Safety</b>			
<b>Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines</b>		<b>2nd and 4th Thursdays</b>	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
<b>Executive Liaison: Jacques Colon; Staff Support - Joe Franco</b>		<b>4:30 p.m.</b>	
		<b>Room 248</b>	
	<b>Topic</b>	<b>Presenter</b>	<b>Description</b>
<b>March 9, 2023</b>	Interviews for the Tacoma Community Redevelopment Authority	Doris Sorum, City Clerk	
	2023 Annual Action Plan	Felicia Medlen, Division Manager, Housing; Community and Economic Development, Jason McKenzie, Resource Manager, Neighborhood and Community Services	This presentation is to provide the Committee details on the Housing and Urban Development (HUD) grants expected for the 2023 program year and present the allocation plan for each grant.
<b>March 23, 2023</b>	Cancelled		
<b>April 6, 2023</b>	Interviews for the Human Rights Commission	Doris Sorum, City Clerk	
	Opioid Settlement Update	Jacques Colon, Director, Office of Strategy	This presentation will provide Council with an update on progress for the formation of a regional Opioid Abatement Council (OAC) and a plan for spending recently received opioid settlement funding.