




TO: Board of Contracts and Awards
FROM: ^{for} Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer 
 Justin E. Davis, Facilities Division Manager, Public Works
 Joshua M. Clarke, Project Manager, Facilities Management
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and Joe Parris, Finance/Purchasing
SUBJECT: Lighthouse Senior Center, Site Improvements
 Request for Bids Specification No. PW16-0274F – August 9, 2016
DATE: July 19, 2016

SUMMARY:

The Public Works Department recommends a contract be awarded to Green Tech Excavation Inc., Lakewood, WA, in the amount of \$227,250.00, plus a 20 percent contingency, for a cumulative total of \$272,700.00, plus applicable sales tax, budgeted from Fund 5700, for exterior ADA accessibility and storm drainage improvements to the Lighthouse Senior Center.

STRATEGIC POLICY PRIORITY:

- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.

This project will provide for site improvements to the Lighthouse Senior Center to enhance access to the facility. Improvements include ADA enhancements, new storm drainage system, and improvements to the existing parking area.

BACKGROUND:

ISSUE: The Lighthouse Senior Center was constructed in the early 1950s and was acquired by the City in 1976 for use as a City-operated senior center. The Lighthouse Senior Center has not undergone any major site improvements since it was initially acquired by the City. This contract will provide for needed exterior ADA improvements including ramps, sidewalks, handrails and benches. In addition, this project will replace the failing parking lot storm drainage system.

ALTERNATIVES: The alternative to the project is to take no action. Postponing this project will delay the needed ADA and storm drainage improvements.

COMPETITIVE SOLICITATION: Request for Bids Specification No. PW16-0274F was opened July 12, 2016. Eleven companies were invited to bid in addition to normal advertising of the project. Four submittals were received. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>Submittal Amount</u> <i>(plus applicable sales tax)</i>	<u>Evaluated Submittal</u>
Green Tech Excavation Inc.	Lakewood, WA	\$227,250.00	\$227,250.00
Nordic Construction, Inc.	Fife, WA	\$243,925.00	\$243,925.00
Lincoln Construction, Inc.	Spanaway, WA	\$252,841.00	\$252,841.00
Northwest Cascade, Inc.	Puyallup, WA	\$258,610.00	\$245,679.50

Pre-bid Estimate: \$215,000.00

The recommended award is 5.8 percent above the pre-bid estimate.



CONTRACT HISTORY: New contract.

SUSTAINABILITY: This project will utilize a waste management plan to separate construction waste to recycle as much material as possible.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated July 20, 2016. The SBE goal for this project is 8 percent. The SBE participation level of the recommended contractor is zero percent. Green Tech Excavation Inc. submitted the lowest evaluated bid per the SBE Regulation requirements. Local Employment and Apprenticeship Training Program (LEAP) goal is not applicable.

RECOMMENDATION: The Public Works Department recommends a contract be awarded to Green Tech Excavation Inc., Lakewood, WA, in the amount of \$227,250.00, plus a 20 percent contingency, for a cumulative total of \$272,700.00, plus applicable sales tax, budgeted from Fund 5700, for exterior ADA accessibility and storm drainage improvements to the Lighthouse Senior Center.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Municipal Building Acquisition & Operations Fund 5700	FAC-00014	5330100	\$272,700.00
TOTAL			\$272,700.00

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Municipal Building Acquisition & Operations Fund 5700	FAC-00014	4300000	\$272,700.00
TOTAL			\$272,700.00

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$272,700.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A