



City of Tacoma

Government Performance and Finance Committee Agenda

747 Market Street, Tacoma, WA 98402, Conference Room 248

Dial: 253-215-8782 Meeting ID: 844 1669 0206

Webinar Link: www.zoom.us/j/84416690206 Passcode: 614650

October 1, 2024

10:00 AM

Chair **John Hines**, Vice Chair **Joe Bushnell**, **Kiara Daniels**,
Sarah Rumbaugh, **Kristina Walker** (alternate),
Carlos Watson (ex officio)

Call To Order

Roll Call

Public Comment

This is the time set aside for public comment on items on the agenda. To request to speak virtually, please press the Raise Hand button near the bottom of your Zoom window or *9 on your phone; if speaking in person, please sign in at the front of the conference room. Your name or the last four digits of your phone number will be called out when it is your turn to speak.

To provide written comments, please email the City Clerk's Office at cityclerk@cityoftacoma.org at least 24 hours prior to the meeting time.

Briefing Items

1. [24-1033](#) Proposed Changes to Deductions from the Gross Earnings Tax
[Andy Cherullo, Director; Danielle Larson, Tax and License Division Manager,
Finance; Alex Yoon, Deputy Director, Tacoma Public Utilities]

Attachments: [Memorandum](#)
[Presentation](#)

2. [24-1035](#) Tacoma Public Utilities Preliminary Budget and Rates Update
[Alex Yoon, Deputy Director, Tacoma Public Utilities; Michelle Rhubright, Budget and Financial Planning Manager, Tacoma Power; Daniel McCabe, Division Manager, Business Services, Tacoma Rail; Jodi Collins, Financial Stewardship Manager, Tacoma Water]
- Attachments:** [Memorandum](#)
[Presentation](#)

Topics for Upcoming Meetings

3. [24-1036](#) October 15, 2024 - Fee Schedule Update; Excise Tax at Tacoma Venues; Amendments to Tacoma Municipal Code Chapter 6B.40 - Alarm Ordinance; Amendments to Tacoma Municipal Code Chapter 6A.30 - Business and Occupation Tax
- November 5, 2024 - Board of Ethics Interviews; Audit Advisory Board Interviews; Multi-Family Tax Exemption Update; Environmental Services Solid Waste Management Division Special Permits Recycling Incentive Tacoma Municipal Code Changes
- November 19, 2024 - Joint Audit Advisory Board Quarterly Meeting; Monthly Budget Update; Cybersecurity Update; Charter Review Citizen Referendum; Charter Review - Fiscal Notes
- Attachments:** [Committee Calendar](#)

Other Items of Interest

Adjournment

The Tacoma Municipal Building is served by Pierce Transit bus routes. Visit www.tripplanner.piercetransit.org to find your route.

The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the City Clerk's Office at 253-591-5505, at least 24 hours prior to the meeting time. TTY or speech-to-speech users please dial 711 to connect to Washington Relay Services.