



City of Tacoma

Government Performance and Finance Committee Agenda

747 Market Street, Tacoma, WA 98402, Conference Room 248

Dial: 253-215-8782 Meeting ID: 844 1669 0206

Hybrid (747 Market Street and Zoom)

April 23, 2024

10:00 AM

Chair John Hines, Vice Chair Joe Bushnell, Kiara Daniels,
Sarah Rumbaugh, Kristina Walker (alternate)

SPECIAL MEETING

Call To Order

Roll Call

Public Comment

This is the time set aside for public comment on items on the agenda. To request to speak virtually, please press the Raise Hand button near the bottom of your Zoom window or *9 on your phone; if speaking in person, please sign in at the front of the conference room. Your name or the last four digits of your phone number will be called out when it is your turn to speak.

To provide written comments, please email the City Clerk's Office at cityclerk@cityoftacoma.org at least 24 hours prior to the meeting time.

Briefing Items

- [24-0440](#)** Monthly Budget Update - 2023 Year End and 2024 First Quarter Report
[Kathryn Johnston, Budget Officer; Reid Bennion, Financial Manager,
Office of Management and Budget]
Attachments: [Memorandum](#)
[Presentation](#)
- [24-0444](#)** Tacoma Municipal Code 12.10 Rate Additions
[Andrew Zaremba, Principal Data Analyst, Tacoma Water]
Attachments: [Memorandum](#)
[Presentation](#)

Topics for Upcoming Meetings

3. [24-0446](#) May 7, 2024 - Short-Term Rental Informational Briefing;
Planning Development Services Fee Schedule - Tree Protection Fees;
Tacoma Public Utilities' 2023 Annual Residential
Customer Satisfaction Study
- May 21, 2024 - Public Utility Board Interviews; Monthly Budget Update;
Moss Adams 2023 Audit Exit Conference;
State Auditor's Office 2022 Accountability Audit Exit Conference;
State Auditor's Office 2023 Financial Audit Entrance Conference
- June 4, 2024 - Tacoma Power Rate Stabilization Fund Reserves and Policy;
Civil Service Board Check-In

Attachments: [Committee Calendar](#)

Other Items of Interest

Adjournment

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