



City of Tacoma

Government Performance and Finance Committee Agenda

Dial: 253-215-8782 Meeting ID: 844 1669 0206

Webinar Link: www.zoom.us/j/84416690206 Passcode: 614650

May 3, 2022

10:00 AM

Chair John Hines, Vice Chair Kristina Walker, Joe Bushnell,
Sarah Rumbaugh, Kiara Daniels (alternate), Mark Patterson (ex officio)

Call To Order

Roll Call

Briefing Items

1. [22-0512](#) Monthly Budget Update
[Hayley Falk, Lead Budget Analyst, Office of Management and Budget]
Attachments: [Memorandum](#)
[Presentation](#)
2. [22-0513](#) Tacoma Public Utilities Ratemaking Principles
[Andrew Zarembo, Utilities Economist, Tacoma Water;
Christina Leineweber, Senior Utilities Economist, Tacoma Power]
Attachments: [Memorandum](#)
[Presentation](#)
3. [22-0514](#) Environmental Services Ratemaking Principles
[Christina Curran, Assistant Division Manager, Environmental Services]
Attachments: [Memorandum](#)
[Presentation](#)

Topics for Upcoming Meetings

4. [22-0515](#) May 17, 2022 - Public Utility Board Interviews;
 Digital Equity Program Refresh Recommendation;
 Tacoma Public Library and Digital Equity Part 2
 June 7, 2022 - Monthly Budget Update; Tacoma Public Utilities Financial Policies and
 Strategic Directives; Review of Council Member Part-Time Status

 Attachments: [Committee Calendar](#)

Other Items of Interest

Public Comment

Adjournment

The City Council may enter into a closed or executive session at any time during an open public meeting as provided by law.

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