

City of Tacoma Government Performance and Finance Committee Agenda

747 Market Street, Tacoma WA 98402, Conference Room 248

Dial: 253-215-8782 Meeting ID: 827 5299 8740

Webinar Link: www.zoom.us/j/82752998740 Passcode: 614650

July 19, 2022

10:00 AM

Chair John Hines, Vice Chair Kristina Walker, Joe Bushnell, Sarah Rumbaugh, Kiara Daniels (alternate), Ex Officio Cooley

Call To Order

Roll Call

Briefing Items

1. <u>22-0797</u> Monthly Budget Update

[Hayley Falk, Lead Analyst, Office of Management and Budget]

Attachments: Memorandum

2. 22-0798 Proposed Changes to the Bill Credit Assistance Plan

[Francine Artis, Interim Customer Services Manager, Tacoma Public Utilities]

Attachments: Memorandum

Presentation

3. <u>22-0799</u> Redistricting Update

[Rosa McLeod, Government Relations Analyst, City Manager Office]

Attachments: Memorandum

Presentation

Topics for Upcoming Meetings

4. 22-0800 August 2, 2022 - Monthly Budget Update;

Annual Business License Fees;

Tacoma Public Utilities Outreach Efforts and Plans

August 16, 2022 - Environmental Services Preliminary Budget and

Overall Revenue Increase; Council Rules;

Accessory Dwelling Units

September 6, 2022 - Audit Advisory Board Quarterly Meeting;

Creation of Repair and Replacement Fund;

Monthly Budget Update; Accessory Dwelling Units

Attachments: Committee Calendar

Other Items of Interest

Public Comment

This is the time set aside for public comment on items on the agenda. To request to speak during Public Comment, please press the Raise Hand button near the bottom of your Zoom window or *9 on your phone. Your name or the last four digits of your phone number will be called out when it is your turn to speak.

To provide written comments, please email the City Clerk's Office at cityclerk@cityoftacoma.org by 8:00 a.m. the day of the meeting.

Adjournment

The City Council may enter into a closed or executive session at any time during an open public meeting as provided by law.

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