



WEEKLY REPORT TO THE CITY COUNCIL

April 28, 2022

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. City Manager Elizabeth Pauli provides the attached approved **Purchase Contract Awards** for the week of April 25, 2022.
2. Council Member Conor McCarthy provides the attached Council Action Memorandum for a Resolution to **transition the Tacoma Permit Advisory Task Force to the Tacoma Permit Advisory Group**.
3. Fire Chief Tory Green provides the attached memorandum providing responses to **questions raised by Council Members during the New Council Member orientation** presentation on Monday, April 18, 2022.
4. The City Manager's Office provides the attached **Neighborhood Council Liaison Report** for April 2022.
5. The enhanced MyAccount went live on April 14, 2022. In the last 13 days, we have seen:
 - 12,444 Paperless bill enrollments!
 - To compare, we had 1,468 total paperless bill enrollments from January 1-April 13, 2022
 - Total paperless billing enrollments in 2021 were 5,283
 - 77,404 migrated users have logged in
 - 871 brand new user registrations
 - 22,413 payment transactions
6. Tacoma Public Utilities Assistant Customer Services Manager John Hoffman provides the attached **Dunning, Late Notices and Disconnection memorandum**.
7. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: <https://cms.cityoftacoma.org/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf> and is updated weekly.

8. During the April 19, 2022, City Council Study Session, the City Council requested additional information on the following items:
- **A map of Tacoma shelter locations.** The attached map reflects authorized shelter locations in Tacoma and was provided to the Community Vitality and Safety Committee January 13, 2022.
 - **The number of people accepting services during encampment removals.** The table below reflects encampment removals from public property during 2022 and the raw numbers as well as rate of acceptance for each location. The length of posting and type of shelter available at the time of removal may have impacted the rate of acceptance during any particular removal.

Location	Number of Individuals Contacted	Number of Individuals Accepting Resources	Percent of individuals contacted accepting resources
2 nd and G Street	12	1	8%
E. 72 nd and I Street	53	3	5%
2 nd and Tacoma Avenue	8	1	12%
I-705 and A Street	46	14	30%
7 th -13 th on J Street	38	8	21%
E. 26 th Street Bridge	35	4	11%

- **An understanding of all shelters in Pierce County.** Staff is working with Pierce County to compile this information and will provide that information in a future weekly report.
9. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of April 18-22, 2022, staff visited nine locations and conducted one phone referral. This resulted in twenty-eight individuals being contacted, two placed into shelter.**
10. Young Adult Shelter at Beacon Activity Center: Construction of the first phase of the Beacon Center remodel is complete. During the renovation of Beacon Activity Center, the City's contracted **provider was able to provide 23 beds nightly serving young adults ages 18-24.** Beginning June 1, 2022, the provider will increase bed capacity to 40 available beds and will begin utilizing on-site showers for the residents. The provider intends to be at full site capacity of 50 beds by July 2022.

11. Temporary Shelter Operations at Lighthouse to close April 30, 2022: The **temporary inclement weather shelter at Lighthouse Activity Center** (5016 A Street, Tacoma, WA 98404), which opened on December 26, 2021, **will close on April 30, 2022**. The temporary shelter served over 150 clients during operation and all current residents are working with the operator on a transition plan.
12. Senior Centers to open in June: **Senior center operations**, which were suspended during the COVID-19 pandemic, **are planned to resume at Beacon Activity Center (415 13th Street), and Lighthouse Activity Center the week of June 6, 2022**. Beacon and Lighthouse will provide programming for seniors at each location 2 days a week and will continue to serve meals 5 days a week.
13. Rental Assistance: The rental assistance portal is open! Residents may find more information at <https://www.piercecountywa.gov/7142/Rental-Assistance>. The program provides up to 12 months of back assistance dating back to March 2020 as well as three months future assistance and serves households up to 80% of Pierce County Area Median Income. Applicants may also qualify for utility assistance through the program. Since 2021, the City has provided 895 households with \$6,436,880 in rental assistance (**this is an increase of 3 households and \$31,079 in assistance over last report**) and 1,963 households with \$2,431,459 in utility assistance (**this is an increase of 30 households and \$90,764 in assistance over last report**) The City has now fully expended its ERA 1 award and is expending ERA 2 funds. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 30 gifts totaling \$32,820.
14. Senior Meal Delivery: Access to healthy meals is important to our senior population and the City has adjusted contracted services during the COVID-19 pandemic to ensure seniors can still access food while senior centers are not operating. **The City's contracted partner ensured pickup and delivery of 243 meals for the week of April 18-22, 2022.**
15. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
16. Police Chief Avery Moore provides the attached **Weekly Crime Report**.

STUDY SESSION/WORK SESSION

17. **The City Council Study Session of Tuesday, May 3, 2022, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **Historic Preservation Program and Landmarks Preservation Commission Annual Update**; (2) **Other Items of Interest**; (3) **Committee Reports**; (4) **Agenda Review and City Manager's Weekly Report**; (5) **Executive Session – Review the Qualifications of a Public Employee**.

On our first agenda item, Historic Preservation staff will provide their annual update to the City Council on program activities, initiatives, and upcoming programming and opportunities to become engaged with Tacoma's rich history and historic places and spaces. The presentation will also include an overview of significant projects, historic survey and inventory, and projects funded by the City's Heritage Grants.

18. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

19. There are no new events currently.

Sincerely,



Elizabeth Pauli
City Manager

EAP:ram

Purchase Contract Awards
For Weekly Report to the City Manager

Week of April 25, 2022


Specification	Description	Awardee	Amount
CW2248314	Upfit of law enforcement vehicles	Systems for Public Safety, Inc.	\$3,440,000, plus applicable taxes
ES21-0657F	Disaster debris monitoring services in the event the City experiences a natural disaster that qualifies for Federal Emergency Management Assistance funding	Thompson Consulting Services, LLC	\$3,750,000, plus applicable taxes



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager

FROM: Jeffrey A. Jenkins, Interim Director, Public Works 
 Justin E. Davis, Facilities Management Division Manager, Public Works
 Scott McVicker, Fleet Manager, Public Works

COPY: City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Seth Hartz, Finance/Purchasing

SUBJECT: Police Vehicle Upfits - City of Bothell Contract No. 1893
 Contract Workspace CW2248314

DATE: April 7, 2022

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Systems for Public Safety, Inc., Lakewood, WA, in the amount of \$3,440,000, plus applicable taxes, for a contract term through September 9, 2026, for the upfit of law enforcement vehicles.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

A portion of law enforcement vehicles were funded for replacement and this contract will upfit those vehicles to make them fully functional for the Tacoma Police Department (TPD).

BACKGROUND:

This contract provides emergency vehicle upfitting for TPD vehicles through the City of Bothell Contract No. 1893. Systems for Public Safety, Inc. specializes in police vehicle upfitting and performs the work in accordance with TPD specifications for various patrol and support vehicles, which allows for consistency in vehicles for police officers and fleet mechanics.

ISSUE: The contract provides for the installation of law enforcement specific equipment, not provided by the vehicle manufacturer, on current model Ford Interceptor Utilities and support vehicles including police lighting packages, sirens, PC consoles, printers, push bars, prisoner seats, and other unique police equipment.

ALTERNATIVES:

The alternative course of action would be to delay the upfitting of current and future orders of police vehicles. Delaying the upfitting would in turn delay the issuance of new vehicles for the Tacoma Police Department that are set to replace vehicles overdue replacement.

COMPETITIVE SOLICITATION: City of Bothell Contract No. 1893 was competitively solicited and includes the materials and services to be purchased. City of Bothell Contract No. 1893 is



City of Tacoma

valid through September 9, 2026. Through an interlocal cooperative purchasing agreement, the City of Tacoma will purchase the needed materials and services at the prices, terms, and conditions of this contract. This contract meets Tacoma's competitive solicitation requirements by means of an interlocal purchasing agreement with the City of Bothell.

CONTRACT HISTORY: New contract

SUSTAINABILITY: Systems for Public Safety, Inc. emails all invoices, works with Lemay Mobile shredding company to shred and recycle paper products, and prints 100 percent recycled paper. All outdoor and interior office lighting were replaced with energy efficient LED lights. The LED fixtures are much brighter and help to reduce their energy footprint. Police equipment and lighting, that are up to current specifications, can also be reused from vehicles being removed from service. Also, environmental and economic sustainability is achieved through the replacement of older vehicles with new, more fuel-efficient vehicles.

EIC/LEAP COMPLIANCE: Not applicable

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
5400-GFCAP Fleet Gen Fund Equipment Rental Fund	467600	5641500	\$3,440,000
TOTAL			Up to \$3,440,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 General Fund (Police Dept)	227800	6539850	\$3,440,000
TOTAL			Up to \$3,440,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$540,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

APPROVED

DocuSigned by:

4/21/2022

Elizabeth Pauli

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City Manager/Deputy City Manager

Revised: 12/28/2021

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4/18/2022

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4/19/2022

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4/20/2022

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City of Tacoma

City Manager Action Memorandum

TO: Elizabeth A. Pauli, City Manager

FROM: Michael P. Slevin III, P.E., Director, Environmental Services
Jody Bratton, P.E., Senior Project Manager, Environmental Services

COPY: City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Tad Carlson, Finance/Purchasing

SUBJECT: Disaster Debris Monitoring Services, Request for Proposal, Specification No. ES21-0657F, Contract No. CW22489389

DATE: April 15, 2022

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Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

The Environmental Services department recommends a contract be awarded to Thompson Consulting Services, LLC, Maitland, FL, in the amount of \$3,750,000, plus applicable taxes, for an initial contract term of two years, with the option to renew for three additional one-year terms, for disaster debris monitoring services in the event the City experiences a natural disaster that qualifies for Federal Emergency Management Assistance funding.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

This contract will allow the City to recover faster after a natural disaster and will serve to foster neighborhood, community, and economic development vitality and sustainability.

BACKGROUND:

This is a contingency contract, only to be utilized in the event of a natural disaster which generates debris in amounts beyond the City's capabilities to manage and where a presidential declaration, allowing Federal Emergency Management Agency (FEMA) reimbursement for expenditures, has been issued. It is anticipated that approximately 87.5 percent of all expenditures under this contract will be reimbursable by FEMA and the State following a declared natural disaster.

This contract will put in place a debris monitoring consultant who will be the City's representative on the ground to verify the debris hauler is only handling materials that will be eligible for reimbursement to the City by the FEMA program. The work will include debris monitors and services to assist City forces with monitoring debris removal, debris management and reduction activities, and disposal operations.

Other services may include:

- Contract compliance documentation of contractors' field and temporary debris storage sites activities, coordination, and inspection
- Coordination of daily briefings, work progress, staffing and key items with the City's Debris Manager, other City Departments, and the Debris Removal Contractor



City of Tacoma

- Hiring, training, scheduling, and managing field staff
- Assisting the City in response to public concerns and comments
- Certifying contractor hauling and documentation procedures are in line with FEMA practices/requirements
- Preparing and managing digitized database application for capturing required documentation of hauling, transportation, and disposal services of the debris haulers
- Creating daily field operational reports including maps and geographic information system (GIS) applications
- Validating debris hauler invoices for reconciliation through to the City for processing.

ISSUE: Tacoma is prone to major earthquakes and lahars which may generate debris and material that exceeds the City's capacity to handle. This contract will put in place the necessary monitoring services for any contractor hired by the City to provide additional debris hauling capacity to clear major arterials and restore City operations. It is anticipated that the expenditures under this contract, if utilized, will be substantially reimbursed by FEMA and the State in the event of a federally declared disaster.

ALTERNATIVES: Without this contract, the City would be forced to rely on its staff who do not have the expertise or experience with post disaster cleanups that the selected consultant has accumulated.

COMPETITIVE SOLICITATION: Request for Proposal Specification No. ES21-0657F was opened December 14, 2021. 110 vendors were invited to bid in addition to standard advertising for a federally funded solicitation. Two submittals were received.

<u>Respondent</u>	<u>Location</u> (city and state)	<u>Score</u>
Thompson Consulting Services, LLC	Maitland, FL	1
Tetra Tech, Inc	Seattle, WA	2

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Sustainability factors were given five points in the evaluation process, five percent of the total points awarded. Both companies proposed automated data systems which will reduce the amount of paper needed to track debris operations and disposal. Thompson Consulting Services, LLC emphasized their role in maximizing the recycling of disaster debris over disposal.

EIC/LEAP COMPLIANCE: Equity in Contracting factors were given five points in the evaluation process, five percent of the total points awarded. Neither respondent possessed any of the relevant certifications to receive these points.



City of Tacoma

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Solid Waste Fund 4200	514510	5330100	\$ 3,750,000
TOTAL			Up to \$ 3,750,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Solid Waste Fund 4200	512000	6232302	\$3,281,250
ES Solid Waste Fund 4200	512000	5010100	\$468,750
TOTAL			Up to \$ 3,750,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$0**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? No****IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

It is anticipated that approximately 87.5 percent of all expenditures under this contract will be reimbursable by FEMA and the State following a declared natural disaster. The remaining 12.5 percent of the expenditures will be covered by reserves.

APPROVED

DocuSigned by:

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4/22/2022

City Manager/Deputy City Manager

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4/21/2022

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4/21/2022

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4/21/2022



TO: Elizabeth Pauli, City Manager
FROM: City Council Member Conor McCarthy
COPY: Mayor and City Council, City Clerk
SUBJECT: Resolution – Tacoma Permit Advisory Group – May 3, 2022
DATE: April 28, 2022

SUMMARY AND PURPOSE:

A resolution to transition the Tacoma Permit Advisory Task Force to the Tacoma Permit Advisory Group.
[Council Member McCarthy]

COUNCIL SPONSORS:

Council Members John Hines, Conor McCarthy, and Sarah Rumbaugh

BACKGROUND:

The Council Member's Recommendation is Based On:

when the City Council adopted Resolution 39894 which formally established the TPATF in December 2017. In December 2019, City Council adopted Resolution 40531, removing member restrictions from the Tacoma Permit Advisory Task Force to allow the City Manager flexibility in appointing representatives as appropriate.

The City of Tacoma describes a Task Force as: A task force is a body appointed by the City Council to study or work on a particular subject or problem. The formal definition indicates that a task force is "a temporary grouping under one leader for the purpose of accomplishing a definite objective." Often a task force will cease to exist upon completion of its charge as given by the City Council. The Tacoma Permit Advisory Task Force has evolved to do continuous work in collaboration with City staff. In addition to reviewing specific practices and policies related to City of Tacoma permitting, they are asked for advice on upcoming legislation and changes at the City. This broader scope is beyond the role of a Task Force.

The TPATF reviewed the various types of volunteer organizations currently run by the City, including committees, boards, commissions, task forces, and advisory groups. Their recommendation is to transition TPATF into the Tacoma Permit Advisory Group. This new structure would formalize their existing work, and imbed membership and recruitment standards more in alignment with the City of Tacoma's equity goals.

The Advisory Group would consist of 18 members, under the following categories:

- At-large stakeholders (7)
- Development stakeholders (11)
 - Hospitality
 - Retail
 - Healthcare
 - Public Sector
 - Residential Contractor/Developer
 - Commercial Contractor/Developer
 - Land Use Attorney
 - Urban Design
 - Architect



- Civil Engineer
 - Affordable Housing
- Within these 18 positions, each Council District should be represented by at least one member who resides in that district.
- Members should be representative of a broad base of permit applicants or other development stakeholders who routinely apply for permits or engage directly with City staff on development proposals, with an emphasis placed on membership working in and/or living in the City of Tacoma. By January 1, 2025, it is the intention of the Council that at least half of the membership reside in the City of Tacoma. If this goal is not attained, then the Council will review membership criteria and make changes as necessary.
- Each member will be appointed for a 2-year term, for a maximum of three terms (six years total)

Recruitment, application and selection process:

- Information on how to apply to join the advisory group would be included on the group's website. The application would be a simplified process run by advisory group staff instead of the clerk's office. When positions become available, the City of Tacoma would issue a news release. Additional outreach would be performed by advisory group volunteers and staff as capacity allows. Staff should work with the intent to add diversity and enhance equity in the current membership.
- Application materials would be reviewed by the advisory group chair, co-chairs, and staff, with the potential for candidate interviews, culminating in a recommendation to the City Manager for appointment. The City Manager would have final authority to appoint members.
- New members would serve for a two-year term. They would have an on-boarding meeting with Task Force staff and would be required to complete public disclosure training.

The duties and responsibilities of the Advisory Group will be:

1. Make Permit System Recommendations: Meet monthly with City staff to review, discuss, and provide recommendations to City Manager and City Council for the improvement of City policies, codes, and procedures for the issuance of residential and commercial permits. Review best practices in peer communities. Monitor implementation progress and recommend adjustments.
2. Review City Policies Under Consideration: Review and provide recommendations to the City Manager and City Council regarding proposed City policies and laws which affect the development code and the permitting system.
3. Establish Guiding Principles: Establish guiding principles to guide policy and best practice recommendations made by the Advisory Group.

The TPATF acknowledges that all volunteer groups at the City of Tacoma will incorporate policy recommendations in response to Resolution 40622, passed in 2020 by the City Council, directing the City Manager to create an Equitable and Anti-Racist Tacoma. This may lead to changes in CBC and other volunteer group structures, including the Tacoma Permit Advisory Group.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:



The TPATF discussed this recommendation at the January, February and March 2022 TPATF meetings. Their recommendation is that the City Council sponsor a resolution to transition the Task Force into an Advisory Group. The Advisory Group model maintains desired flexibility and adaptability, while creating a structure that is designed to be long-term and sustainable.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility: *(Mandatory)*

As an Advisory Group, this volunteer body will continue to review City of Tacoma permitting processes collaboratively with City staff in order to improve the process and make permitting accessible to all residents of Tacoma and businesses doing work in Tacoma. Including the perspective of individuals and businesses applying for permits in permit policy discussions provides the opportunity to refine policy and avoid unintended consequences that could push out small or disadvantaged businesses unnecessarily.

Economy/Workforce: *Equity Index Score: Select Index Score.*

Increase the number of infrastructure projects and improvements that support existing and new business developments.

Increase positive public perception related to the Tacoma economy.

Civic Engagement: *Equity Index Score: Select an Index Score.*

Increase the number of residents who participate civically through volunteering and voting.

Elected officials, boards, commissions, and volunteer leadership will reflect the diversity of the Tacoma community.

Explain how your legislation will affect the selected indicator(s)?

Formalizing the membership structure will ensure diverse perspectives and subject matter expertise is included in these critical discussions and will make sure the Advisory Group reflects the diversity of individuals engaging with City of Tacoma permitting processes. Formalizing recruitment of new members will include increased transparency of openings and increased efforts to connect with individuals not currently in the network of Task Force members. The resolution also directly calls on staff to work with the intent to add diversity and enhance equity in the current membership.

ALTERNATIVES:

Presumably, your recommendation is not the only potential course of action; please discuss other alternatives or actions that City Council or staff could take. Please use table below.

Alternative	Positive Impacts	Negative Impacts
1. Take no action	Minimize resources needed to support volunteer organizations in Tacoma	Unclear expectations of the TPATF would persist, and recruitment and appointment of membership would remain unformalized
2. Dissolve the TPATF	Would increase staff capacity for other City priorities	The City would lose the subject matter expertise and dedicated volunteer base currently providing



		perspective on engaging with our permitting process
3. Transition the TPATF to a different volunteer group	Further formalize the work of this group, possibly bring it in alignment with other City systems	Reduce flexibility of this volunteer group and potentially create very long processes for volunteer recruitment that are detrimental to filling open positions

EVALUATION AND FOLLOW UP:

If passed, staff will work with current TPATF membership to match each member up to a membership category. Each existing member would be considered to begin their first term as an advisory group member, with a maximum of 3 terms (totally 6 years) allowed to them. Staff would create a recruitment process to fill additional vacant membership positions, working collaboratively with current members while also seeking to add diversity and enhance equity in the current membership.

An update from the Tacoma Permit Advisory Group should be scheduled at a Council Committee in 2023 to review the group's workplan and implementation of new recruitment and appointment processes.

SPONSOR RECOMMENDATION:

Sponsors recommend adopting the recommendation brought forth by the Tacoma Permit Advisory Task Force by passing this resolution transitioning this volunteer body to an Advisory Group.

FISCAL IMPACT:

No fiscal impact.



City of Tacoma
Tacoma Fire Department

Memorandum

TO: Elizabeth Pauli, City Manager
FROM: Toryono Green, Fire Chief *Te*
SUBJECT: New Council Orientation Follow-Up
DATE: April 27, 2022

The following are responses to questions raised by council members at the New Council Orientation presentation by the Fire Department on Monday, April 18, 2022:

- **What would a levy lid lift "buy" us to improve our current situation?**

An Emergency Medical Service (EMS) Levy allows for the collection of up to \$0.50/\$1,000 of the assessed property value (AV). The current collection for TFD's EMS Levy is \$0.32/\$1,000 AV as the capacity has eroded, due to limited growth of a 1% annual increase, plus the value of any new construction. If Tacoma voters approved a Levy Lid Lift and restored the levy to its full capacity, revenue collection would increase by at least \$6.0M annually.

One possible use of this stable and reoccurring funding would be to add an estimated 30 FTEs, who could function as first responders for emergency medical services calls when a full engine complement is not needed. These FTEs could staff three response vehicles, with two Firefighter EMTs on each vehicle per shift – and those shifts could operate either 24-hours or during peak times. They would respond to thousands of EMS calls per year that do not require an engine or ladder on the scene, freeing up those critical resources for fire and rescue incident response. Consideration would be needed for the cost of the election, startup costs for equipment and vehicles, as well as locations for housing the vehicle and staff.

- **Provide information on impact fees.**

TFD is currently exploring the feasibility of imposing impact fees on development activity as part of the financing strategy for public facilities. Establishing impact fees requires an update to the City of Tacoma Public Works Department capital facilities plan, a completed facilities master plan for the Fire Department, and TFD standards of cover/risk assessment. Also needed is the determination of the level of the fee, in consideration of the fees expected by Public Works, Tacoma Public Schools, and Metro Parks. The standards of cover study is expected to be completed in 2022, and the facilities master plan in 2023.

- **What is the top priority of the many critical priorities the Fire Department has (i.e., workload/call volume, facilities, training, morale, ...)?**

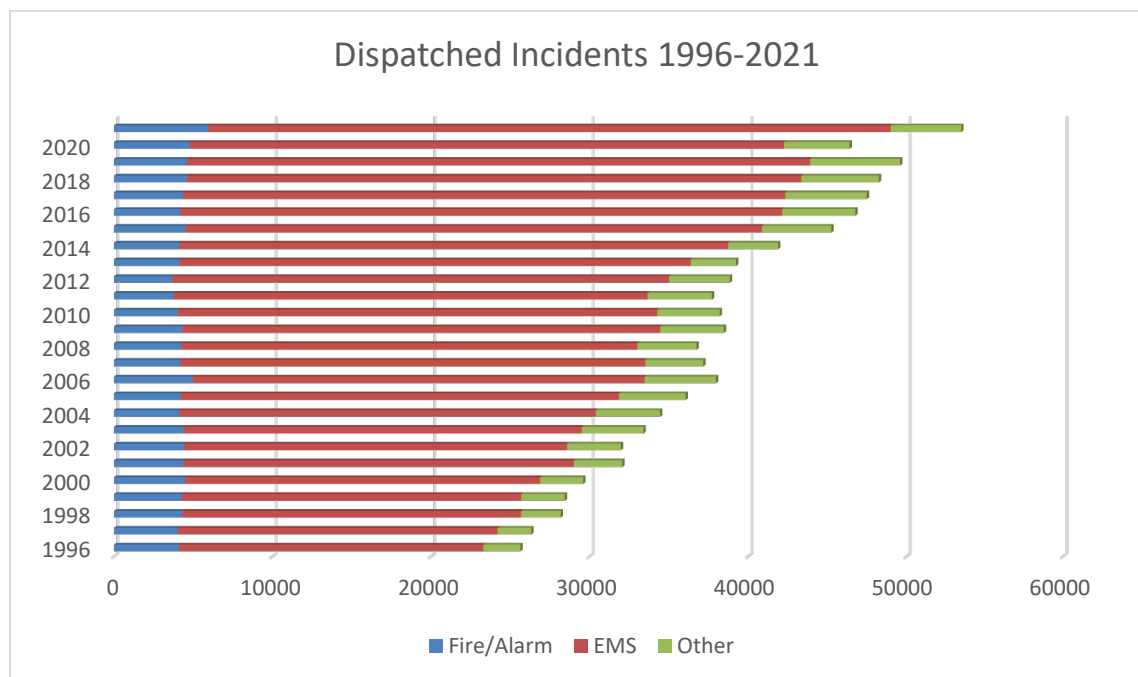
The top priority of the Fire Department is addressing workload/call volume. Currently, the Tacoma Fire Department responds to significantly more emergency calls for assistance than most of the departments identified as “comparable” by the City of Tacoma. The following chart outlines the total dispatched incidents from those comparable fire departments:

Fire Department	Total Incidents (2020)
<i>Tacoma</i>	<i>46,414</i>
Spokane	41,862
Vancouver	29,373
Central Pierce Fire & Rescue	28,943
Puget Sound Regional Fire Authority	28,893
South Snohomish County (2019)	28,489*
Everett	21,623
Renton Regional Fire Authority	21,385
South King Fire & Rescue (2017)	20,337*

* Annual report for 2020 not available; utilized data from most recently published annual report

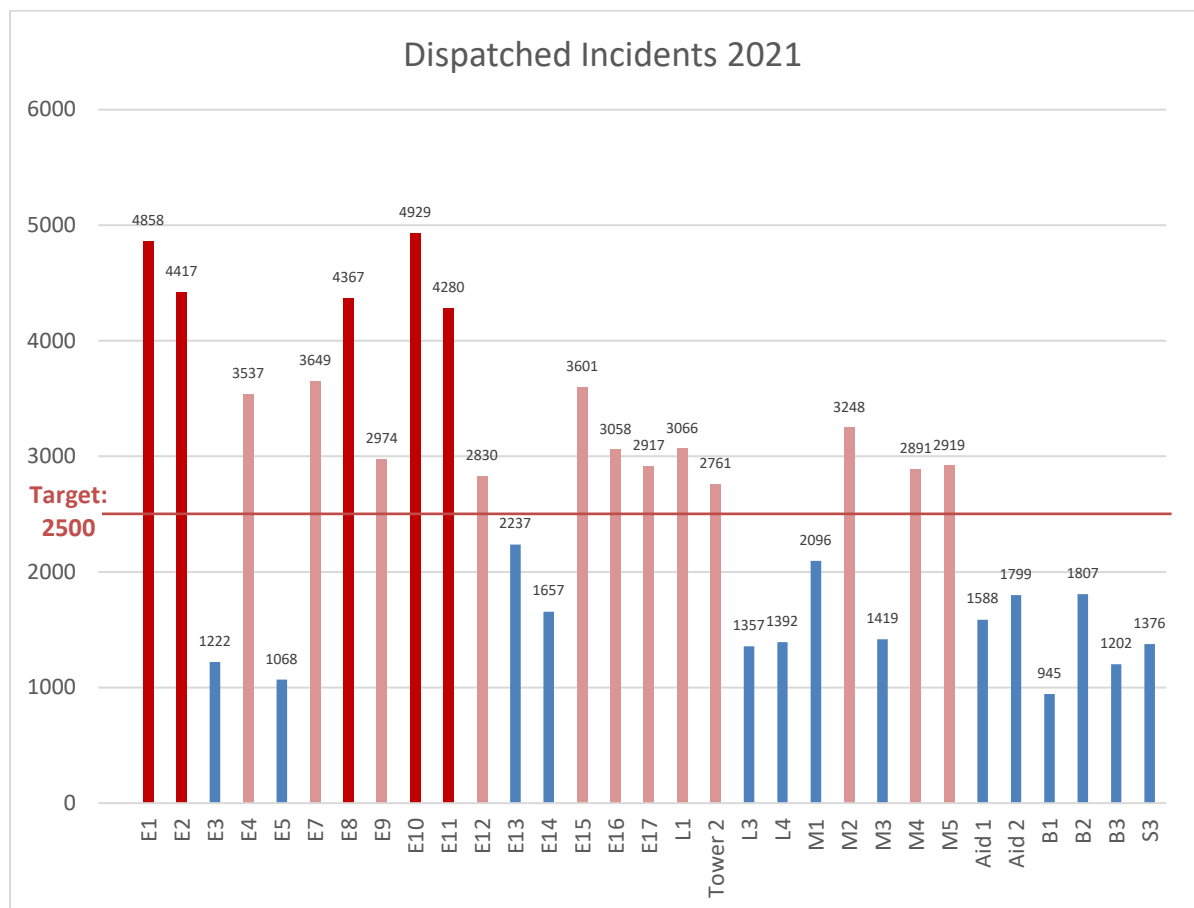
Of note in 2021, the Fire Department responded to 53,222 emergency calls for assistance – a 14% year-over-year increase.

As illustrated below, the long-term trend for call volume continues to rise. In 2013, the City eliminated one fire engine and reduced two others to two-person squads as a result of the economic housing crisis. While the City has recently invested resources into the Fire Department to restore these eliminated first response units, the total number of first response units (engines and ladders) currently in service is the same as it was more than thirty years ago.



Due to the fundamental need to deploy first response units throughout the community in a way that allows for a rapid response to any call for assistance, the impact of the ever-increasing call volume is unevenly distributed throughout the department. Five first response units are nearly double the desired target of 2,500 dispatches annually and are on pace this year to exceed their 2021 response totals.¹ The chart below highlights that 12 of the 16 engine companies and two of the four ladders companies currently exceed that target.

¹ The target number of annual dispatches is based upon the average time committed to a response and return to the station, the typical time required each day to complete additionally assigned work (i.e., station, apparatus, and equipment maintenance; online and hands-on training; business inspections; pre-incident planning; public service requests; 1:1 meetings with subordinates), wellness/fitness, and meals. When call volume exceeds the annual target, these additional work assignments are either neglected or reduced due to lack of time.



The ever-increasing call volume currently being experienced by TFD is exacerbated by the direct impact of homelessness on first response units. In the first quarter of 2022, homeless-related fires account for nearly half of all fires responded to by the Tacoma Fire Department. Unfortunately, it is not possible to calculate a definitive monetary cost related to TFD responses to incidents involving homelessness since the same emergency response resources would still be required for daily fire station staffing. It is, though, clear that addressing this additional call volume would, at a minimum, eliminate the additional risk to responders and delay the need for additional emergency response resources.

Month (2022)	Total Fires	Fires Related to Homelessness	Percent of Fires Related to Homelessness
January	168	75	44.6%
February	180	64	35.6%
March	193	88	45.6%
<i>Total</i>	<i>541</i>	<i>227</i>	<i>41.9%</i>

All of these factors, combined with two years of increased personal risk due to COVID-19 response, unprecedented overtime and internally polarizing issues around social justice, police reform, and vaccination mandates have brought many TFD personnel to their limits and have caused many to seek mental health resources to cope with the impacts of an already difficult job. Therefore, addressing workload is the top priority of the Fire Department.



TO: Elizabeth Pauli, City Manager
FROM: Joe Franco, Management Fellow
COPY: City Council; City Clerk; Linda Stewart, Director; Allyson Griffith, Assistant Director, Neighborhood and Community Services
DATE: April 27, 2022
SUBJECT: April 2022 Neighborhood Council Liaison Report

SUMMARY:

The purpose of this memo is to provide a summary of topics and concerns discussed at the eight neighborhood councils and the Community Council of Tacoma during the month of April 2022. These items have been identified by the City Manager's Office liaison to each council as important or useful to bring to the City Council and City Manager's attention.

Questions regarding the Neighborhood Councils can be directed to the Program Coordinator at NeighborhoodCouncils@cityoftacoma.org.

TOPICS and CONCERNS:

Central Tacoma Neighborhood Council: Residents expressed interest in creating a business district along South 12th Street. Pierce Conservation District presented on Peck Field Parking Lot Rain Garden Project. There was expressed interest in being more self-reliant on access to information specific to District 3.

Community Council of Tacoma: The Community Council received an update on the Home in Tacoma project and discussed their upcoming 30th anniversary event.

East Tacoma Neighborhood Council: Meeting was unable to start due to loss of power and was cancelled.

New Tacoma Neighborhood Council: The Neighborhood Council heard a presentation on Home in Tacoma by staff from the Planning and Development department. Residents expressed support for more density and concerns that the language is too technical for most Tacomans to understand. The NC hosted its first hybrid meeting at the Tacoma Chamber of Commerce building.

Northeast Tacoma Neighborhood Council: The Neighborhood Council heard a presentation on Home in Tacoma Phase 2. Residents raised questions regarding the recent proposed state laws on density, costs of permits for DADUs, tree retention, neighborhood outreach and HOAs. Residents also had questions regarding rates for Tacoma Public Utilities as well as litter clean up around the City.

North End Neighborhood Council: The Neighborhood Council heard a presentation from Historic Tacoma. Tacoma Police Department was asked questions regarding traffic issues and street racing. Councilmember Hines spoke about Home in Tacoma outreach and impact fees.

South End Neighborhood Council: Tacoma Police Department gave update regarding crimes in the area and addressed street racing concerns. Deputy Mayor Ushka gave an update regarding the recent street racing ordinance and Linda Stewart gave an update about the new stability site on 82nd and Pacific. Public Works presented on the 84th St. Proposal and is seeking feedback.



South Tacoma Neighborhood Council: Councilmember Bushnell presented information on the recent incidents in Hosmer, public safety and his support of the South Tacoma Economic Green Zone (STEGZ) proposal. CMO covered Ordinance 28811, regarding street racing attendance. There were plenty of questions regarding speed limits around accidents and police activity. TPD has a new Community Liaison Officer for the neighborhood.

West End Neighborhood Council: The Neighborhood Council heard a presentation on Home in Tacoma by staff from the Planning and Development department. Residents expressed concerns that increased people would lead to increased trash and that if not done properly Home in Tacoma could lead to increased income disparity. The NC may begin meeting in-person in the Fall at Downing Elementary.



To: Jackie Flowers, Director of Utilities

From: John Hoffman, Assistant Customer Services Manager

Date: April 27, 2022

Subject: Dunning, Late Notices and Disconnection Notices Have Resumed

Summary:

Dunning resumed in SAP on April 25. As planned, 7,634 Warning Notices and 1,268 Disconnection Notices were mailed on April 26. Disconnections are scheduled to resume on May 9. The Disconnection Notices represent \$188,919 in past due deposits and the Warning Notices represent \$2,914,079 in all other past due charges not on an installment plan.

This first mailing of Disconnection Notices was for delinquent deposit customers only. Deposits were intentionally excluded from 24-month automatic installment plans due to them being refund eligible at 12 months. In addition to the notice, a letter was included that provided customers the option to roll these deposits into their installment plan.

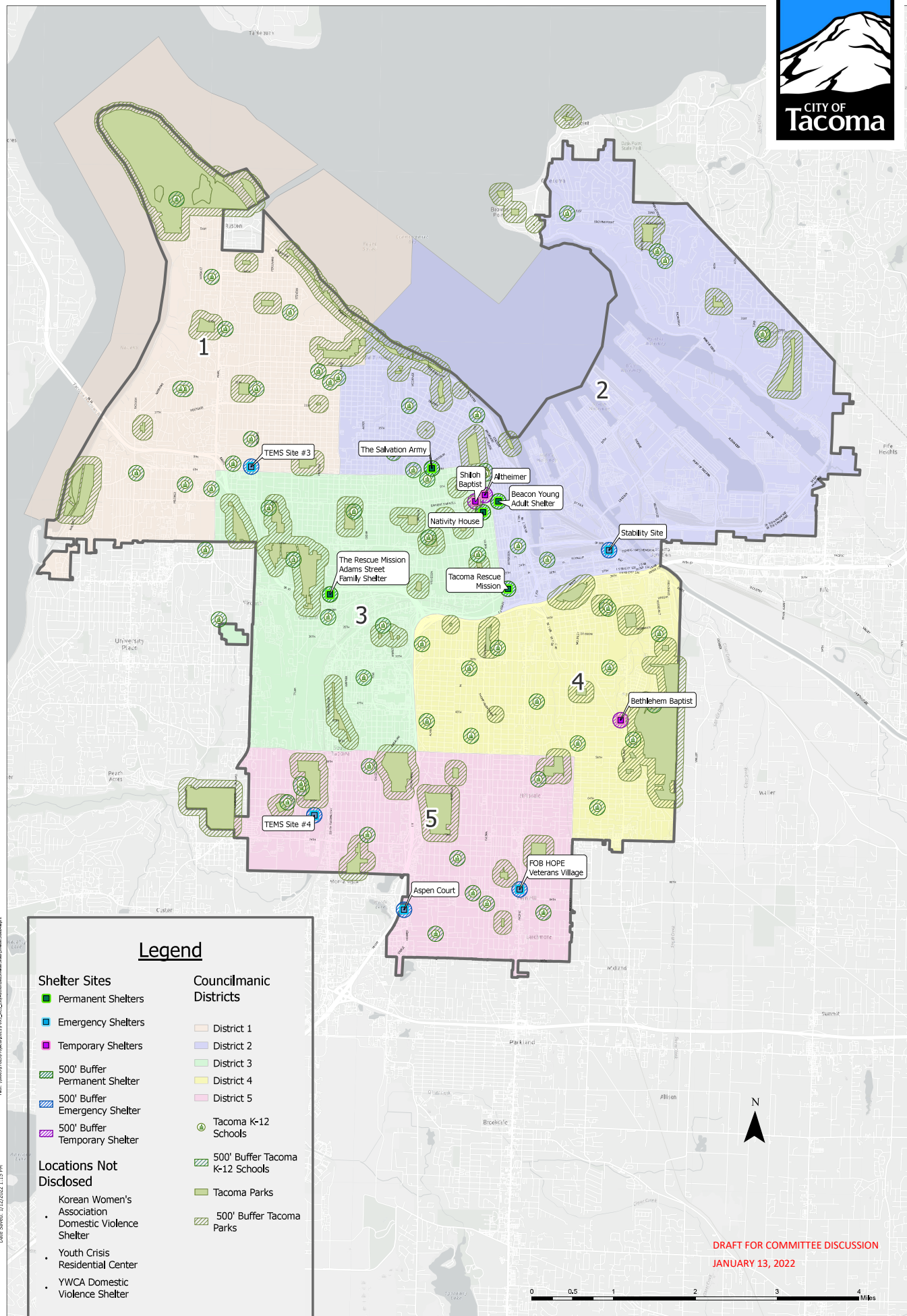
Deposits are requested at the time accounts open when there is payment risk. To date, no payments have been received on these accounts. While 1,268 is a small subset of the customers needing help, we are preparing for the likelihood that we will be unable to connect them with assistance as there has been limited to no engagement since these accounts opened. Our hope is that these customers will contact us before May 9.

We also designated 18,699 closed, but unpaid accounts totaling \$8,089,193, to be eligible for collections recovery. These represent all the accounts that were closed, with outstanding balances, during the moratorium. Customer Services has begun internal discussions regarding when collections should resume.

Action:

We anticipate contact from concerned customers. Our staff is ready to provide expert assistance connecting them with available resources. If you are contacted by a customer, please direct them to Customer Services staff at cservice@cityoftacoma.org or 253-502-8600, Monday through Friday, 8 a.m. to 5:30 p.m.

Tacoma Authorized Shelter Sites





MEETINGS FOR THE WEEK OF MAY 2 THROUGH MAY 6, 2022

TIME	MEETING	LOCATION
MONDAY, MAY 2, 2022		
5:30 PM	Tacoma Creates Advisory Board	Please contact Lisa Jaret at LJaret@cityoftacoma.org
6:00 PM	Citizen Commission on Elected Salaries	Please contact Jamie Olson at JOlson3@cityoftacoma.org
TUESDAY, MAY 3, 2022		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
9:00 AM	Police Pension/Disability Board	Join Zoom Meeting at: https://zoom.us/j/83878171505 Telephonic: Dial 253-215-8782 Meeting ID: 838 7817 1505 Passcode: 858492
10:00 AM	Government Performance and Finance Committee	Join Zoom Meeting at: https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:00 AM	Bid Opening**	Please visit http://www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, MAY 4, 2022		
3:00 PM	Tacoma-Pierce County Board of Health	Please visit https://www.tpchd.org/i-want-to-/about-us/board-of-health/board-of-health-meetings
4:30 PM	Mayor's Youth Commission - Leadership Team	Join Zoom Meeting at: https://zoom.us/j/81791057813 Telephonic: Dial 253-215-8782 Meeting ID: 817 9105 7813 Passcode: 786070
5:00 PM	Planning Commission	Please contact Lihuang Wung at lwung@cityoftacoma.org
THURSDAY, MAY 5, 2022		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Fire Pension/Disability Board	Join Zoom Meeting at: https://zoom.us/j/83951268995 Telephonic: Dial 253-215-8782 Meeting ID: 839 5126 8995 Passcode: 535569
5:00 PM	Civil Service Board Meeting & Study Session	Please contact Wendy Hobson at whobson@cityoftacoma.org
FRIDAY, MAY 6, 2022		
NOON	Housing Authority of Tacoma Board of Commissioners Study Session	Please contact Sha Peterson at 253-207-4450



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



Citywide Weekly Briefing for 18 April 2022 to 24 April 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	19-Apr-2021	18-Apr-2022	29-Mar-2021	28-Mar-2022	01-Jan-2021	01-Jan-2022			
	25-Apr-2021	24-Apr-2022	25-Apr-2021	24-Apr-2022	24-Apr-2021	24-Apr-2022			
Persons	87	78	301	334	1155	1549	10.3% ▼	11.0% ▲	34.1% ▲
Assault	81	71	271	307	1061	1410	12.3% ▼	13.3% ▲	32.9% ▲
Homicide (doesn't include Negligent/Justifiable)	1	1	3	4	9	16	0.0%	33.3% ▲	77.8% ▲
Kidnapping/Abduction	0	0	4	5	13	26	0.0%	25.0% ▲	100.0% ▲
Sex Offenses, Forcible	5	6	23	18	72	97	20.0% ▲	21.7% ▼	34.7% ▲
Property	343	429	1360	2018	6087	9783	25.1% ▲	48.4% ▲	60.7% ▲
Arson	6	3	15	16	54	108	50.0% ▼	6.7% ▲	100.0% ▲
Burglary/Breaking and Entering	24	37	106	200	595	1027	54.2% ▲	88.7% ▲	72.6% ▲
Counterfeiting/Forgery	0	1	6	6	33	22	NC	0.0%	33.3% ▼
Destruction/Damage/Vandalism of Property	88	106	353	514	1609	2473	20.5% ▲	45.6% ▲	53.7% ▲
Fraud	11	12	53	44	181	176	9.1% ▲	17.0% ▼	2.8% ▼
Larceny/Theft	136	136	546	726	2403	3621	0.0%	33.0% ▲	50.7% ▲
Motor Vehicle Theft	66	98	219	402	947	1804	48.5% ▲	83.6% ▲	90.5% ▲
Robbery	2	23	28	64	133	324	1050.0% ▲	128.6% ▲	143.6% ▲
Stolen Property	8	13	30	42	118	211	62.5% ▲	40.0% ▲	78.8% ▲
Society	10	8	30	30	182	126	20.0% ▼	0.0%	30.8% ▼
Drug/Narcotic	4	1	10	9	91	37	75.0% ▼	10.0% ▼	59.3% ▼
Pornography/Obscene Material	0	0	0	3	8	6	0.0%	NC	25.0% ▼
Prostitution	0	0	1	0	3	0	0.0%	100.0% ▼	100.0% ▼
Weapon Law Violations	6	7	19	18	80	83	16.7% ▲	5.3% ▼	3.8% ▲
Citywide Totals	440	515	1691	2382	7424	11458	17.0% ▲	40.9% ▲	54.3% ▲

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 52.1% (37/71) of the Assaults were coded Simple Assault.
- There were 40 DV-related offenses.
- 62.5% (25/40) of the DV-related offenses were Persons.
- 33.8% (24/71) of the Assaults were DV-related.
- DV-related Offenses: 58 ↘ 40
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 61 ↗ 73

Top 5 Locations - Compared to last year

- 1320 Broadway: 0 ↗ 9
- 4502 S Steele St: 7 ↗ 9
- 610 Puyallup Ave: 1 ↗ 7
- 8235 S Hosmer St: 0 ↗ 5
- 315 Martin Luther King Jr Way: 2 ↗ 5
- 1965 S Union Ave: 3 ↗ 5

Top 5 Offense Locations - Compared to last year

- Parking Lot: 68 ↗ 121
- Street/Right Of Way: 77 ↗ 87
- Single Family Residence: 66 ↘ 35
- Apartment: 36 ↘ 33
- Sporting Goods Store: 13 ↗ 22



Sector 1 Weekly Briefing for 18 April 2022 to 24 April 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	19-Apr-2021	18-Apr-2022	29-Mar-2021	28-Mar-2022	01-Jan-2021	01-Jan-2022			
	25-Apr-2021	24-Apr-2022	25-Apr-2021	24-Apr-2022	24-Apr-2021	24-Apr-2022			
Persons	21	31	75	88	286	370	47.6%▲	17.3%▲	29.4%▲
Assault	20	27	66	77	264	327	35.0%▲	16.7%▲	23.9%▲
Homicide (doesn't include Negligent/Justifiable)	0	1	0	1	2	3	NC	NC	50.0%▲
Kidnapping/Abduction	0	0	0	1	1	10	0.0%	NC	900.0%▲
Sex Offenses, Forcible	1	3	9	9	19	30	200.0%▲	0.0%	57.9%▲
Property	79	103	293	443	1312	2274	30.4%▲	51.2%▲	73.3%▲
Arson	1	1	8	4	19	30	0.0%	50.0%▼	57.9%▲
Burglary/Breaking and Entering	2	9	19	51	127	259	350.0%▲	168.4%▲	103.9%▲
Counterfeiting/Forgery	0	0	4	1	10	5	0.0%	75.0%▼	50.0%▼
Destruction/Damage/Vandalism of Property	20	31	76	135	379	643	55.0%▲	77.6%▲	69.7%▲
Fraud	4	3	13	10	40	24	25.0%▼	23.1%▼	40.0%▼
Larceny/Theft	29	36	100	152	461	785	24.1%▲	52.0%▲	70.3%▲
Motor Vehicle Theft	19	17	56	69	211	411	10.5%▼	23.2%▲	94.8%▲
Robbery	1	5	8	11	30	50	400.0%▲	37.5%▲	66.7%▲
Stolen Property	2	1	8	10	29	65	50.0%▼	25.0%▲	124.1%▲
Society	5	4	12	9	38	40	20.0%▼	25.0%▼	5.3%▲
Drug/Narcotic	2	0	5	1	19	8	100.0%▼	80.0%▼	57.9%▼
Pornography/Obscene Material	0	0	0	1	1	1	0.0%	NC	0.0%
Prostitution	0	0	1	0	1	0	0.0%	100.0%▼	100.0%▼
Weapon Law Violations	3	4	6	7	17	31	33.3%▲	16.7%▲	82.4%▲
Sector Totals	105	138	380	540	1636	2684	31.4%▲	42.1%▲	64.1%▲

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 44.4% (12/27) of the Assaults were coded Simple Assault.
- There were 14 DV-related offenses.
- 57.1% (8/14) of the DV-related offenses were Persons.
- 29.6% (8/27) of the Assaults were DV-related.
- DV-related Offenses: 12 ↗ 14
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 14 ↗ 20

Top 5 Locations - Compared to last year

- 1320 Broadway: 0 ↗ 9
- 610 Puyallup Ave: 1 ↗ 7
- 2024 6th Ave: 1 ↗ 4
- 110 S 10th St: 2 ↗ 4
- 1104 Yakima Ave: 3 ↔ 3
- Martin Luther King Jr Way & S 13T: 0 ↗ 3
- 1116 Court E: 0 ↗ 3
- 2502 Tacoma Ave S: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 15 ↗ 29
- Street/Right Of Way: 22 ↗ 26
- Apartment: 9 ↔ 9
- Single Family Residence: 14 ↘ 7
- Alley: 6 ↔ 6
- Sidewalk: 2 ↗ 5



Sector 2 Weekly Briefing for 18 April 2022 to 24 April 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	19-Apr-2021	18-Apr-2022	29-Mar-2021	28-Mar-2022	01-Jan-2021	01-Jan-2022			
	25-Apr-2021	24-Apr-2022	25-Apr-2021	24-Apr-2022	24-Apr-2021	24-Apr-2022			
Persons	14	11	56	60	219	320	21.4% ▼	7.1% ▲	46.1% ▲
Assault	13	9	49	54	198	283	30.8% ▼	10.2% ▲	42.9% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	2	1	0.0%	100.0% ▼	50.0% ▼
Kidnapping/Abduction	0	0	1	1	3	4	0.0%	0.0%	33.3% ▲
Sex Offenses, Forcible	1	2	5	5	16	32	100.0% ▲	0.0%	100.0% ▲
Property	105	127	395	555	1653	2433	21.0% ▲	40.5% ▲	47.2% ▲
Arson	4	2	4	6	10	44	50.0% ▼	50.0% ▲	340.0% ▲
Burglary/Breaking and Entering	10	11	33	50	152	196	10.0% ▲	51.5% ▲	28.9% ▲
Counterfeiting/Forgery	0	0	0	1	8	5	0.0%	NC	37.5% ▼
Destruction/Damage/Vandalism of Property	30	37	111	150	419	635	23.3% ▲	35.1% ▲	51.6% ▲
Fraud	3	3	19	12	56	50	0.0%	36.8% ▼	10.7% ▼
Larceny/Theft	41	38	167	201	728	925	7.3% ▼	20.4% ▲	27.1% ▲
Motor Vehicle Theft	15	26	51	111	247	446	73.3% ▲	117.6% ▲	80.6% ▲
Robbery	0	10	4	22	18	109	NC	450.0% ▲	505.6% ▲
Stolen Property	2	0	5	1	14	20	100.0% ▼	80.0% ▼	42.9% ▲
Society	4	0	6	3	20	8	100.0% ▼	50.0% ▼	60.0% ▼
Drug/Narcotic	2	0	3	1	6	2	100.0% ▼	66.7% ▼	66.7% ▼
Pornography/Obscene Material	0	0	0	1	1	2	0.0%	NC	100.0% ▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	0	3	1	13	4	100.0% ▼	66.7% ▼	69.2% ▼
Sector Totals	123	138	457	618	1892	2761	12.2% ▲	35.2% ▲	45.9% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 55.6% (5/9) of the Assaults were coded Simple Assault.
- There were 4 DV-related offenses.
- 50.0% (2/4) of the DV-related offenses were Persons.
- 22.2% (2/9) of the Assaults were DV-related.
- DV-related Offenses: 13 ↘ 4
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 19 ↗ 24

Top 5 Locations - Compared to last year

- 1965 S Union Ave: 3 ↘ 5
- 315 Martin Luther King Jr Way: 2 ↘ 5
- 1202 N Pearl St: 1 ↘ 4
- 5400 N Pearl St: 4 ↘ 4
- 2420 S Union Ave: 0 ↗ 3
- 6323 6th Ave: 0 ↗ 3
- 5140 N 26th St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 19 ↗ 37
- Sporting Goods Store: 5 ↗ 12
- Street/Right Of Way: 23 ↘ 11
- Single Family Residence: 14 ↘ 10
- Apartment: 7 ↗ 8



Sector 3 Weekly Briefing for 18 April 2022 to 24 April 2022

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	19-Apr-2021	18-Apr-2022	29-Mar-2021	28-Mar-2022	01-Jan-2021	01-Jan-2022			
	25-Apr-2021	24-Apr-2022	25-Apr-2021	24-Apr-2022	24-Apr-2021	24-Apr-2022			
Persons	19	11	79	72	280	380	42.1% ▼	8.9% ▼	35.7% ▲
Assault	18	10	73	67	257	351	44.4% ▼	8.2% ▼	36.6% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	1	3	0.0%	NC	200.0% ▲
Kidnapping/Abduction	0	0	1	2	4	5	0.0%	100.0% ▲	25.0% ▲
Sex Offenses, Forcible	1	1	5	2	18	21	0.0%	60.0% ▼	16.7% ▲
Property	85	106	304	514	1568	2768	24.7% ▲	69.1% ▲	76.5% ▲
Arson	0	0	1	1	10	9	0.0%	0.0%	10.0% ▼
Burglary/Breaking and Entering	6	5	26	45	147	311	16.7% ▼	73.1% ▲	111.6% ▲
Counterfeiting/Forgery	0	1	1	3	10	9	NC	200.0% ▲	10.0% ▼
Destruction/Damage/Vandalism of Property	18	22	62	103	394	636	22.2% ▲	66.1% ▲	61.4% ▲
Fraud	3	3	10	10	43	56	0.0%	0.0%	30.2% ▲
Larceny/Theft	41	37	140	202	644	1120	9.8% ▼	44.3% ▲	73.9% ▲
Motor Vehicle Theft	16	29	51	120	253	480	81.3% ▲	135.3% ▲	89.7% ▲
Robbery	0	5	8	13	42	77	NC	62.5% ▲	83.3% ▲
Stolen Property	1	4	5	14	23	63	300.0% ▲	180.0% ▲	173.9% ▲
Society	0	3	5	8	68	38	NC	60.0% ▲	44.1% ▼
Drug/Narcotic	0	1	2	4	38	14	NC	100.0% ▲	63.2% ▼
Pornography/Obscene Material	0	0	0	1	5	2	0.0%	NC	60.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	2	3	3	25	22	NC	0.0%	12.0% ▼
Sector Totals	104	120	388	594	1916	3186	15.4% ▲	53.1% ▲	66.3% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 70.0% (7/10) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 62.5% (5/8) of the DV-related offenses were Persons.
- 40.0% (4/10) of the Assaults were DV-related.
- DV-related Offenses: 12 ↘ 8
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 16 ↗ 17

Top 5 Locations - Compared to last year

- 4502 S Steele St: 7 ↗ 9
- 8235 S Hosmer St: 0 ↗ 5
- 4275 S Pine St: 0 ↗ 4
- 1913 S 72nd St: 0 ↗ 3
- 1202 Center St: 1 ↗ 3
- An additional 11 locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 22 ↗ 33
- Street/Right Of Way: 15 ↗ 24
- Apartment: 10 ↘ 6
- Drug Store: 3 ↗ 6
- Service (Gas) Station: 0 ↗ 5



Sector 4 Weekly Briefing for 18 April 2022 to 24 April 2022

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	25-Apr-2021	24-Apr-2022	25-Apr-2021	24-Apr-2022	24-Apr-2021	24-Apr-2022			
Persons	33	25	91	114	370	479	24.2% ▼	25.3% ▲	29.5% ▲
Assault	30	25	83	109	342	449	16.7% ▼	31.3% ▲	31.3% ▲
Homicide (doesn't include Negligent/Justifiable)	1	0	2	2	4	9	100.0% ▼	0.0%	125.0% ▲
Kidnapping/Abduction	0	0	2	1	5	7	0.0%	50.0% ▼	40.0% ▲
Sex Offenses, Forcible	2	0	4	2	19	14	100.0% ▼	50.0% ▼	26.3% ▼
Property	74	93	368	506	1554	2308	25.7% ▲	37.5% ▲	48.5% ▲
Arson	1	0	2	5	15	25	100.0% ▼	150.0% ▲	66.7% ▲
Burglary/Breaking and Entering	6	12	28	54	169	261	100.0% ▲	92.9% ▲	54.4% ▲
Counterfeiting/Forgery	0	0	1	1	5	3	0.0%	0.0%	40.0% ▼
Destruction/Damage/Vandalism of Property	20	16	104	126	417	559	20.0% ▼	21.2% ▲	34.1% ▲
Fraud	1	3	11	12	42	46	200.0% ▲	9.1% ▲	9.5% ▲
Larceny/Theft	25	25	139	171	570	791	0.0%	23.0% ▲	38.8% ▲
Motor Vehicle Theft	16	26	61	102	236	467	62.5% ▲	67.2% ▲	97.9% ▲
Robbery	1	3	8	18	43	88	200.0% ▲	125.0% ▲	104.7% ▲
Stolen Property	3	8	12	17	52	63	166.7% ▲	41.7% ▲	21.2% ▲
Society	1	1	7	10	56	40	0.0%	42.9% ▲	28.6% ▼
Drug/Narcotic	0	0	0	3	28	13	0.0%	NC	53.6% ▼
Pornography/Obscene Material	0	0	0	0	1	1	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	2	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	1	1	7	7	25	26	0.0%	0.0%	4.0% ▲
Sector Totals	108	119	466	630	1980	2827	10.2% ▲	35.2% ▲	42.8% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 52.0% (13/25) of the Assaults were coded Simple Assault.
- There were 14 DV-related offenses.
- 71.4% (10/14) of the DV-related offenses were Persons.
- 40.0% (10/25) of the Assaults were DV-related.
- DV-related Offenses: 21 ↘ 14
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 12 ↔ 12

Top 5 Locations - Compared to last year

- S 86th St & S C St: 0 ↗ 3
- 9820 Pacific Ave: 3 ↔ 3
- 9714 Pacific Ave: 0 ↗ 3
- 9314 S Ash St: 0 ↗ 3
- 8844 Pacific Ave: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 17 ↗ 26
- Parking Lot: 12 ↗ 22
- Single Family Residence: 27 ↘ 16
- Apartment: 10 ↔ 10
- Driveway: 5 ↗ 6

Date	Meeting	Subject	Department	Background
May 3, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Historic Preservation Program and Landmarks Preservation Commission Annual Update	Planning and Development Services -Historic Preservation Officer - Reuben McKinght (in-person)	Annual update to the City Council on Historic Preservation Program and Landmarks Preservation Commission, as part of Historic Preservation Month (May).
		Executive Session 60 minutes - Evaluate the Performance of a Public Employee	Human Resources - Shelby Fritz & City Manager Elizabeth Pauli	The City Council will finalize the City Manager's performance evaluation.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
May 10, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	South Sound 911 Overview Presentation	Executive Director Deborah Grady - in-person	
		House America Presentation	Community and Economic Development Felicia Medlen & HUD	
		Six Year Comprehensive Transportation Improvement Program Amended 2022 and 2023-2028	Public Works Jennifer Kammerzell & Chris Story	Staff will present the draft annual amendment of the Six-Year Transportation Improvement Program required by RCW 35.77.010
		Executive Session 60 minutes - Evaluate the Performance of a Public Employee	Human Resources - Shelby Fritz & City Manager Elizabeth Pauli	The City Council will present City Manager with performance evaluation.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Anti-Racist Transformation	Finance Department - Andy Cherullo	
May 17, 2022	Joint City Council / Tacoma Public Utility Board Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
May 24, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
May 31, 2022	Cancelled			

Economic Development Committee			
Committee Members: Blocker (Chair), Daniels (Vice-Chair), Bushnell, McCarthy, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Staff Support - Cathy Sims & Joe Franco		2nd, 4th, and 5th Tuesdays 10:00 a.m. Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenter	Description
May 10, 2022	Economic Development Strategic Plan Update (Tentative)	Elly Walkowiak, Assistant Director & Carol Wolfe, Division Manager, CED	A high level overview of the City's Economic Development Strategic Plan and discussion of progress-to-date of key short-term actions and implementation going forward.
May 24, 2022	City Events and Recognition Committee Interviews	Doris Sorum, City Clerk	
May 31, 2022	Cancelled		
June 14, 2022	New Chamber Executive Director Introduction (Tentative)	Andrea Reay, President & CEO, Tacoma-Pierce County Chamber of Commerce	
	Neighborhood Business District Update (Tentative)	Shari Hart, Business Program Specialist Lead	
June 28, 2022	Workforce Partnerships Update (Tentative)	Katie Condit, Workforce Central	
	Window Replacement Program Summary (Tentative)		

Infrastructure, Planning and Sustainability Committee			
Committee Members: Walker (Chair), Hines, McCarthy & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Sims & Joe Franco		2nd and 4th Wednesdays 4:30pm Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
May 11, 2022	Planning Commission Interviews	Doris Sorum, City Clerk	
	Urban Design Project (Phase 1)	Brian Boudet, Planning Division Manager Stephen Antupit, Senior Planner Carl Metz, Senior Planner	Planning & Development Services staff will provide an update on the status of the Urban Design Project, which has been on hold and is now re-starting. Phase 1 of the project is focused on enhancing design standards, supporting the creation of unique places, and promoting innovation, quality and flexibility for new projects, particularly in Mixed-Use Centers and Downtown.
	Vision Zero and Speed Reduction	Carrie Wilhelme, Senior Transportation Planner	Staff will present the findings and recommendations from the Vision Zero speed reduction study related to residential and neighborhood business districts.
	Sidewalk Funding	Liz Kaster and IPS CMs	
May 25, 2022	2022 Annual Amendment	Brian Boudet, Planning Manager, PDS	Review the Planning Commission's recommendations on proposed amendments to the Comprehensive Plan and Land Use Regulatory Code.
	Home in Tacoma - Phase 2 Alternatives	Elliott Barnett, Senior Planner	Discuss the IPS Committee's role and schedule for developing Home In Tacoma – Phase 2 alternatives.
June 8, 2022	Historic districts in Tacoma	Reuben McKnight, Historic Preservation Officer	Discussion of historic districts in Tacoma, the requirements of districts, and the pending College Park Historic District following the Landmarks Commission to Planning Commission
	Impact Fee Framework Follow-up□	Jennifer Kammerzell, Principal Engineer, Public Works	CM McCarthy requested follow-up meeting with Jennifer Kammerzell and Chair and Vice Chair of Permit Advisory TF at the September 1 IPS meeting - can ask Jennifer
June 22, 2022	South Tacoma Economic Green Zones	Jim Parvey, OEPS; Department of Ecology; Heidi Stephens; South Tacoma Neighborhood Council	
	Intro Conversation on Planning Work Program		

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Walker (Vice Chair), Rumbaugh, and Bushnell Alternate - Daniels		1st and 3rd Tuesday	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Staff Support - Ted Richardson		10 a.m.	
		Room 248	
	Topic	Presenter	Description
May 17, 2022	Interviews for the Public Utility Board	Doris Sorum, City Clerk	Every year one TPU Board seat is up for appointment. These interviews will be for candidates to replace outgoing TPU Board Chair Patterson.
	Digital Equity Program Refresh - Recommendation	Daniel Key, Director, Information Technology Department	Refine draft policy goals and prepare for recommendation to full Council.
	Tacoma Public Library & Digital Equity part 2	Kate Larsen, Director, Tacoma Public Library	Staff will present on plans to further increase digital equity at TPL
June 7, 2022	Monthly Budget Update	Hayley Falk, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	TPU Financial Policies and Strategic Directives	Jodi Collins, Assistant Division Manager, Tacoma Water; Ying Hall, Power Section Assistant Manager, Tacoma Power	An informational briefing on Tacoma Public Utilities Strategic Objectives and financial policies.
	Review of Council Member Part-Time Status	Councilmember Joe Bushnell	
June 21, 2022	Audit Advisory Board Quarterly Meeting	Susan Calderon, Assistant Finance Director/Controller	The State Auditor will be presenting on their 2020 exit conference and the 2021 entrance conference.
	TPU Fixed/Variable Rate Design	Andrew Zaremba, Utilities Economist, Tacoma Water; Christina Leineweber, Senior Utilities Economist, Tacoma Power	An informational briefing on how TPU analyzes the issues related to the fixed rate and variable rate portions of rates.

Community Vitality and Safety			
Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacque Colon; Staff Support - Ted Richardson		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
May 12, 2022	Interviews for the Human Services Commission	Doris Sorum, City Clerk	
May 26, 2022	Firearm and Ammunition Tax - Report on Evidence-based Principles and Practices for Youth Gun Violence Prevention	Andy Cherullo, Finance Director; Eric Madfis, PhD Associate Professor of Criminal Justice, UWT	A presentation on the findings of the UW Tacoma research team on Youth Gun Violence Prevention
June 9, 2022	Pierce County Comprehensive Plan to End Homelessness		
June 23, 2022	Feasibility Study for Restoring Library Services to the Eastside and Hilltop Neighborhoods: Final Report	Kate Larsen, Library Director; Brian Murphy, BERK Consulting	Results and findings from TPL's Hilltop and Eastside Library Feasibility Study