



## WEEKLY REPORT TO THE CITY COUNCIL

May 5, 2022

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### **ITEMS OF INTEREST**

1. City Manager Elizabeth Pauli provides the attached approved **Purchase Contract Awards** for the week of May 2, 2022.
2. Mayor Victoria Woodards provides the attached **Council Consideration Request** for a Resolution declaring the City of Tacoma's commitment to ensuring all residents have a safe and affordable place to live by joining **House America**.
3. The City's Public Works Department **was awarded an additional \$1,222,500 for the construction of the estimated \$6.5 million Prairie Line Trail Phase II project**. This will increase the total Federal Highway Administration funds for the construction phase from \$4,400,000 to \$5,622,500 and decrease the required City match dollars funded via the Streets Initiative; however, the original match funds will remain allocated to the project to cover projected construction cost escalation. The original grant was awarded in 2021, to fund construction of a shared use path in Tacoma's Brewery District between South 21st and 25th Streets along the former BNSF rail line commonly referred to as Hood Street. This is the final phase of the Prairie Line Trail connecting the Brewery District, UW Tacoma and the Thea Foss Waterway. **Construction is scheduled to be completed by the end of 2023.**
4. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
5. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
6. Tacoma Public Utilities provides the attached **May 11, 2022, Public Utility Board Agenda**, please note there are no items going to Council.
7. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: <https://cms.cityoftacoma.org/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf> and is updated weekly.

8. Mental and Behavioral Health Crisis Response Team Request for Information Issued: In follow up to recommendations outlined in the Alternative Response Study and as a part of the City's ongoing anti-racist transformation efforts, the City has published a Request For Information (RFI) this week. As outlined in past Transformation updates, this RFI will help the City research options for developing a Mental and Behavioral Health Crisis Response Team as an alternative to police as primary responders while helping us to identify providers that may be able to meet the intent of the study recommendations. **The RFI will be open for responses through May 31st.** A link is [available here](#).  
Responses to the RFI will inform changes to the delivery of mental and behavioral health crisis resources and homelessness crisis resources in response to calls for service (such as those received by 911 and the upcoming 988 crisis line). These additional response options will complement those already existing throughout the city (such as the HEAL team providing homelessness outreach, TFD CARES, etc.), providing alternatives to police and fire first responders in appropriate situations. As outlined in prior communications, exploring existing resources and potential providers is particularly important due to the limited supply of Designated Crisis Responders needed to implement the specific model of Mental/Behavioral Health Alternative Response suggested by the consultants. Notable examples of similar models implemented elsewhere in the country include Denver STAR and Eugene Oregon's CAHOOTS.
9. Real Property Services Real Estate Officer Greg Muller provides the attached **Public Hearing Briefing memorandum** scheduled for May 10, 2022, regarding the declaration of surplus and sale of 2.74 acres.
10. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. For the week of April 25-29, 2022, **staff visited four locations and conducted five phone referrals. This resulted in twenty-five individuals being contacted and nine individuals connected to resources.**
11. Mitigation Site at 82<sup>nd</sup> and Pacific Expected to open May 9<sup>th</sup>: **The mitigation site at 82nd and Pacific operated by FOB Hope is expected to start intakes on Monday, May 9, 2022.** The site has 25 units and can house up to 35 individuals. The site will serve single adults and couples and has a priority preference to serve veterans. The site will accept other individuals experiencing homelessness if no veterans are awaiting service. The provider will be working from a pre-established waitlist to begin intakes. This mitigation site is located on TPU-owned property and is available for use as a temporary shelter location through August of 2023.
12. Temporary Shelter Operations at Lighthouse Closed: The **temporary inclement weather shelter at Lighthouse Activity Center (5016 A Street)** which opened on December 26, 2021, **closed on April 30, 2022.** The temporary shelter served over one hundred fifty clients during operation. Of the nineteen residents that were on site at time of closure, seventeen successfully transitioned to other shelter locations and two chose to relocate on their own.

13. Rental Assistance: The rental assistance portal is open! Residents may find more information at <https://www.piercecountywa.gov/7142/Rental-Assistance>. The program provides up to 12 months of back assistance dating back to March 2020 as well as three months future assistance and serves households up to 80% of Pierce County Area Median Income. Applicants may also qualify for utility assistance through the program. Since 2021, the City has provided 900 households with \$6,533,748 in rental assistance (**this is an increase of 5 households and \$96,868 in assistance over last report**) and 1,971 households with \$2,453,007 in utility assistance (**this is an increase of 8 households and \$21,548 in assistance over last report**) The City has now fully expended its ERA 1 award and is expending ERA 2 funds. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 30 gifts totaling \$32,820
14. Senior Meal Delivery: Access to healthy meals is important to our senior population and the City has adjusted contracted services during the COVID-19 pandemic to ensure seniors can still access food while senior centers are not operating. **The City's contracted partner ensured pickup and delivery of 243 meals for the week of April 25-29, 2022.**

#### **STUDY SESSION/WORK SESSION**

15. **The City Council Study Session of Tuesday, May 10, 2022, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: [www.zoom.us/j/89496171192](https://www.zoom.us/j/89496171192) and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **South Sound 911 Services Overview**; (2) **House America**; (3) **Six Year Comprehensive Transportation Improvement Program Draft Annual Amendments**; (4) **Other Items of Interest – Council Consideration Request: House America**; (5) **Committee Reports**; (6) **Agenda Review and City Manager's Weekly Report**; (7) **Executive Session – Review the Qualifications of a Public Employee.**

On our first agenda item, staff from South Sound 911 will be providing an **overview of the different services they provide to their partners and citizens of Pierce County**

On our second agenda item, staff from the Community and Economic Development department and the United States Department of Housing and Urban Development will provide an overview of the **House America Initiative and the goals identified by the City of Tacoma.**

On our third agenda item, staff from the Public Works department will provide the **draft annual amendments of the Six-Year Transportation Improvement Program** required by RCW 35.77.010. The program is updated annually, and a copy must be filed with the State Secretary of Transportation by July 1, 2022.

Under other Items of interest, the following item will be discussed:

- Council Consideration Request Mayor Victoria Woodards – House America

16. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

**MARK YOUR CALENDARS**

17. There are no new events currently.

Sincerely,



Elizabeth Pauli  
City Manager

EAP:ram

**Purchase Contract Awards**  
**For Weekly Report to the City Manager**

**Week of May 2, 2022**

<b>Specification</b>	<b>Description</b>	<b>Awardee</b>	<b>Amount</b>
<b>PF16-0328F</b>	<b>Not to Exceed Increase for Security and Guest Services for Tacoma Dome &amp; Greater Tacoma Convention Center</b>	<b>STAFF PRO, INC. dba Allied Universal Security Services</b>	<b>\$2,250,000, plus applicable taxes, for a cumulative total of \$10,350,000, plus applicable taxes</b>



City of Tacoma

## City Manager Action Memorandum

**TO:** Elizabeth Pauli, City Manager  
Kurtis Kingsolver, Interim Deputy City Manager

**FROM:** Adam Cook, Director, Tacoma Venues & Events

**COPY:** City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Tad Carlson, Finance/Purchasing

**SUBJECT:** Not to Exceed Increase for Security and Guest Services for Tacoma Dome & Greater Tacoma Convention Center  
Request for Proposal Specification No. PF16-0328F, Contract No. CW2234042

**DATE:** 04/22/22

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

**RECOMMENDATION SUMMARY:**

Tacoma Venues & Events (TVE) requests approval to increase Contract CW2234042, to STAFF PRO, INC. dba Allied Universal Security Services, Tacoma, WA, by \$2,250,000, plus applicable taxes, for provisions of security and guest services for Tacoma Dome & Greater Tacoma Convention Center. This increase will bring the contract to a cumulative total of \$10,350,000, plus applicable taxes.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Foster a vibrant and diverse economy with good jobs for all Tacoma residents.
- Cultivate a vibrant cultural sector that fosters a creative, cohesive community.

STAFF PRO, INC. dba Allied Universal Security Services provides 24-hour security and peer security services for the Tacoma Dome and Greater Tacoma Convention Center. This work employs hundreds of local and regional residents and enables TVE to provide safe and secure events in support of creating a vibrant cultural sector in the community.

**BACKGROUND:**

November 1, 2016, TVE entered into a Contract with STAFF PRO, INC. for provisions of security and guest services for Tacoma Dome and Greater Tacoma Convention Center which was a result of Specification No. PF16-0328F with a termination date of December 31, 2020 and an initial total compensation not to exceed (NTE) the amount of \$8,100,000.

Effective January 1, 2021, TVE and STAFF PRO, INC. entered into an Amendment to extend the contract termination date to December 31, 2022. The not to exceed amount was mistakenly not correspondingly increased.

**ISSUE:** The initial NTE value has been expended and the contract cannot continue for the full extension through 2022 without increasing the NTE value accordingly. Retaining STAFF PRO, INC. services is critical to the safety and security of events at the Tacoma Dome and Greater Tacoma Convention Center.



City of Tacoma

**ALTERNATIVES:** The NTE value could not be increased, effectively canceling STAFF PRO, INC.'s contract and requiring TVE to issue a subsequent Request for Proposal for services. This would place TVE in breach of the agreement with STAFF PRO, INC. and be extremely disruptive to operations at the Tacoma Dome and Greater Tacoma Convention Center.

#### **COMPETITIVE SOLICITATION:**

Request for Proposals Specification No. PF16-0328F was opened October 9, 2016. Seven companies were invited to bid in addition to normal advertising of the project. Six submittals were received. STAFF PRO, INC. submitted a bid that resulted in the best score evaluated submittal after consideration of Equity in Contracting (EIC) participation goals. The table below lists the respondents along with their final scores.

Respondent	Location ( <i>city and state</i> )	Score
<b>Staff Pro, Inc.</b>	<b>Tacoma, WA</b>	<b>436.5</b>
Andy Frain Services, Inc.	Aurora, IL	418
CMS/Starplex Corporation	Portland, OR	416.5
Landmark Event Staffing Services, Inc.	Irvine, CA	396
American Guard Services, Inc.	Carson, CA	255
Allied Protection Services, Inc.	Los Angeles, CA	145

**CONTRACT HISTORY:** Contract CW2234042 was originally awarded to STAFF PRO, INC. as a result of Request for Proposals Specification No. PF16-0328F, in November of 2016. The original contract term was four years with one two-year option with a not to exceed contract value of \$8,100,000.

Effective May 1, 2017, contract was amended to update name of City facility from Public Assembly Facilities to Tacoma Venues and Events and to include rental of City office space to the vendor.

Effective January 1, 2020, contract was amended to update term of rental agreement negotiated in amendment 1.

Effective December 31, 2020, contract was amended to execute optional two-year extension and update pricing.

Amendment 4, dated April 1, 2022, seeks to increase the contract value by \$2,250,000 to allow compensation for services rendered through the end of the contract term.

**SUSTAINABILITY:** Sustainability was considered in line with requirements of the time when the solicitation was issued.

**EIC/LEAP COMPLIANCE:** Not Applicable. The bid was issued prior to EIC requirements but did include five percent of final score for Small Business Enterprise considerations.



City of Tacoma

**FISCAL IMPACT:****EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4180 - DOME			\$1,250,000
4165 - CCOPS			\$1,000,000
<b>TOTAL</b>			<b>Up to \$2,250,000</b>

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
NA			
<b>TOTAL</b>			<b>\$0</b>

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,250,000****ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? YES****IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. NA**

APPROVED

DocuSigned by: 5/3/2022  
  
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City Manager/Deputy City Manager

DS 4/29/2022

DS 4/29/2022

DS 5/3/2022





## MEETINGS FOR THE WEEK OF MAY 9, 2022 THROUGH MAY 14, 2022

TIME	MEETING	LOCATION
<b>MONDAY, MAY 9, 2022</b>		
5:00 PM	Local Improvement District Meeting	Please visit <a href="https://cityoftacoma.org/hearingexaminer">https://cityoftacoma.org/hearingexaminer</a>
5:00 PM	Tacoma Arts Commission	Please contact Naomi Strom-Avila at <a href="mailto:NStrom-Avila@cityoftacoma.org">NStrom-Avila@cityoftacoma.org</a>
6:00 PM	Community's Police Advisory Committee	Join Zoom Meeting at: <a href="https://zoom.us/j/85076233615">https://zoom.us/j/85076233615</a> Telephonic: Dial 253-215-8782 Meeting ID: 850 7623 3615 Passcode: 889454
6:00 PM	Metro Parks Tacoma Board of Commissioners	Please visit <a href="https://metroparkstacoma.org">https://metroparkstacoma.org</a>
<b>TUESDAY, MAY 10, 2022</b>		
9:00 AM	Hearing Examiner's Hearing *	Please visit <a href="https://cityoftacoma.org/hearingexaminer">https://cityoftacoma.org/hearingexaminer</a>
10:00 AM	Economic Development Committee	Join Zoom Meeting at: <a href="https://zoom.us/j/88227539908">https://zoom.us/j/88227539908</a> Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:00 AM	Bid Opening**	Please visit <a href="http://www.tacomapurchasing.org">http://www.tacomapurchasing.org</a>
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a> Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
<b>WEDNESDAY, MAY 11, 2022</b>		
3:00 PM	Public Utility Board Study Session	Please contact Charleen Jacobs at <a href="mailto:CJacobs@cityoftacoma.org">CJacobs@cityoftacoma.org</a>
4:30 PM	Infrastructure, Planning, and Sustainability Committee	Join Zoom Meeting at: <a href="https://zoom.us/j/87829056704">https://zoom.us/j/87829056704</a> Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
5:00 PM	Metro Parks Tacoma Board of Commissioners	Please visit <a href="https://metroparkstacoma.org">https://metroparkstacoma.org</a>
5:30 PM	Capital Improvement Committee	
5:30 PM	Landmarks Preservation Commission	Please contact Reuben McKnight at <a href="mailto:rmcknigh@cityoftacoma.org">rmcknigh@cityoftacoma.org</a>
6:00 PM	Human Services Commission	Join Zoom Meeting at: <a href="https://zoom.us/j/97234116608">https://zoom.us/j/97234116608</a> Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608
6:30 PM	Public Utility Board Meeting	Please contact Charleen Jacobs at <a href="mailto:CJacobs@cityoftacoma.org">CJacobs@cityoftacoma.org</a>
<b>THURSDAY, MAY 12, 2022</b>		
7:30 AM	Tacoma Community Redevelopment Authority Board (CANCELLED)	
9:00 AM	Hearing Examiner's Hearing *	Please visit <a href="https://cityoftacoma.org/hearingexaminer">https://cityoftacoma.org/hearingexaminer</a>
1:00 PM	Tacoma Employees' Retirement System Board Meeting	Join Zoom Meeting at: <a href="https://zoom.us/j/86856375482">https://zoom.us/j/86856375482</a> Telephonic: Dial 253-215-8782 Meeting ID: 868 5637 5482 Passcode: 977107
4:30 PM	Community Vitality and Safety Committee	Join Zoom Meeting at: <a href="https://zoom.us/j/85961604917">https://zoom.us/j/85961604917</a> Telephonic: Dial 253-215-8782 Meeting ID: 859 6160 4917 Passcode: 614650
5:00 PM	Land Use Public Meetings (CANCELLED)	
<b>FRIDAY, MAY 13, 2022</b>		
8:00 AM	Joint Municipal Action Committee Quarterly Meeting	Join Zoom Meeting at: <a href="https://zoom.us/j/84064886981">https://zoom.us/j/84064886981</a> Telephonic: Dial 253-215-8782 Meeting ID: 840 6488 6981

NOON	Housing Authority of Tacoma Board of Commissioners Study Session	Please contact Sha Peterson at 253-207-4450
4:00 PM	Tacoma Area Commission on Disabilities	Please contact Lucas Smiraldo at <a href="mailto:LSmiraldo@cityoftacoma.org">LSmiraldo@cityoftacoma.org</a>

<b>SATURDAY, MAY 14, 2022</b>
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12:30 PM	Tacoma Public Library Board of Trustees Study Session	Please contact Latasha Ware at <a href="mailto:LWare@cityoftacoma.org">LWare@cityoftacoma.org</a>
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Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.

\*\*\* Land Use Public Meetings meet on an as-needed basis. Please contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.



# Citywide Weekly Briefing for 25 April 2022 to 01 May 2022

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Apr-2021	25-Apr-2022	05-Apr-2021	04-Apr-2022	01-Jan-2021	01-Jan-2022			
	02-May-2021	01-May-2022	02-May-2021	01-May-2022	01-May-2021	01-May-2022			
<b>Persons</b>	<b>91</b>	<b>92</b>	<b>320</b>	<b>328</b>	<b>1247</b>	<b>1652</b>	1.1%▲	2.5%▲	32.5%▲
Assault	83	87	293	302	1144	1504	4.8%▲	3.1%▲	31.5%▲
Homicide (doesn't include Negligent/Justifiable)	0	1	3	4	9	17	NC	33.3%▲	88.9%▲
Kidnapping/Abduction	2	2	4	5	15	29	0.0%	25.0%▲	93.3%▲
Sex Offenses, Forcible	6	2	20	17	79	102	66.7%▼	15.0%▼	29.1%▲
<b>Property</b>	<b>419</b>	<b>434</b>	<b>1427</b>	<b>2049</b>	<b>6469</b>	<b>10361</b>	3.6%▲	43.6%▲	60.2%▲
Arson	4	8	15	17	58	117	100.0%▲	13.3%▲	101.7%▲
Burglary/Breaking and Entering	34	37	106	188	627	1075	8.8%▲	77.4%▲	71.5%▲
Counterfeiting/Forgery	4	3	9	7	37	25	25.0%▼	22.2%▼	32.4%▼
Destruction/Damage/Vandalism of Property	114	105	380	513	1709	2612	7.9%▼	35.0%▲	52.8%▲
Fraud	15	13	54	51	195	196	13.3%▼	5.6%▼	0.5%▲
Larceny/Theft	162	159	576	766	2554	3855	1.9%▼	33.0%▲	50.9%▲
Motor Vehicle Theft	60	84	222	389	1002	1903	40.0%▲	75.2%▲	89.9%▲
Robbery	15	11	34	68	144	336	26.7%▼	100.0%▲	133.3%▲
Stolen Property	11	12	29	46	129	223	9.1%▲	58.6%▲	72.9%▲
<b>Society</b>	<b>11</b>	<b>8</b>	<b>34</b>	<b>33</b>	<b>194</b>	<b>136</b>	27.3%▼	2.9%▼	29.9%▼
Drug/Narcotic	2	4	9	10	94	41	100.0%▲	11.1%▲	56.4%▼
Pornography/Obscene Material	0	0	0	2	8	6	0.0%	NC	25.0%▼
Prostitution	0	0	1	1	3	1	0.0%	0.0%	66.7%▼
Weapon Law Violations	9	4	24	20	89	88	55.6%▼	16.7%▼	1.1%▼
<b>Citywide Totals</b>	<b>521</b>	<b>534</b>	<b>1781</b>	<b>2410</b>	<b>7910</b>	<b>12149</b>	2.5%▲	35.3%▲	53.6%▲

## Last 7 Days

### Notes:

- There was 1 Homicide offense during the last 7 days.
- 62.1% (54/87) of the Assaults were coded Simple Assault.
- There were 47 DV-related offenses.
- 66.0% (31/47) of the DV-related offenses were Persons.
- 34.5% (30/87) of the Assaults were DV-related.
- DV-related Offenses: 73 ↘ 47
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 65 ↗ 82

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 11 ↗ 14
- 707 S 56th St: 2 ↗ 8
- 5401 6th Ave: 3 ↗ 7
- 7250 Pacific Ave: 1 ↗ 5
- 1202 N Pearl St: 1 ↗ 5
- 315 Martin Luther King Jr Way: 2 ↗ 5
- 2611 E E St: 0 ↗ 5

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 87 ↗ 119
- Parking Lot: 100 ↗ 110
- Single Family Residence: 74 ↘ 43
- Apartment: 40 ↗ 42
- Drug Store: 17 ↗ 24



# Sector 1 Weekly Briefing for 25 April 2022 to 01 May 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Apr-2021	25-Apr-2022	05-Apr-2021	04-Apr-2022	01-Jan-2021	01-Jan-2022			
	02-May-2021	01-May-2022	02-May-2021	01-May-2022	01-May-2021	01-May-2022			
<b>Persons</b>	<b>19</b>	<b>23</b>	<b>73</b>	<b>91</b>	<b>306</b>	<b>393</b>	21.1%▲	24.7%▲	28.4%▲
Assault	18	21	68	80	282	348	16.7%▲	17.6%▲	23.4%▲
Homicide (doesn't include Negligent/Justifiable)	0	1	0	2	2	4	NC	NC	100.0%▲
Kidnapping/Abduction	0	1	0	1	1	11	NC	NC	1000.0%▲
Sex Offenses, Forcible	1	0	5	8	21	30	100.0%▼	60.0%▲	42.9%▲
<b>Property</b>	<b>94</b>	<b>100</b>	<b>315</b>	<b>458</b>	<b>1403</b>	<b>2407</b>	6.4%▲	45.4%▲	71.6%▲
Arson	2	5	7	9	22	35	150.0%▲	28.6%▲	59.1%▲
Burglary/Breaking and Entering	7	10	21	50	134	275	42.9%▲	138.1%▲	105.2%▲
Counterfeiting/Forgery	0	0	3	1	10	5	0.0%	66.7%▼	50.0%▼
Destruction/Damage/Vandalism of Property	34	24	91	131	408	675	29.4%▼	44.0%▲	65.4%▲
Fraud	2	3	14	11	42	27	50.0%▲	21.4%▼	35.7%▼
Larceny/Theft	32	39	104	168	494	838	21.9%▲	61.5%▲	69.6%▲
Motor Vehicle Theft	14	16	58	68	224	432	14.3%▲	17.2%▲	92.9%▲
Robbery	2	0	9	11	32	50	100.0%▼	22.2%▲	56.3%▲
Stolen Property	1	2	7	8	31	67	100.0%▲	14.3%▲	116.1%▲
<b>Society</b>	<b>3</b>	<b>2</b>	<b>12</b>	<b>10</b>	<b>41</b>	<b>42</b>	33.3%▼	16.7%▼	2.4%▲
Drug/Narcotic	1	0	5	1	20	8	100.0%▼	80.0%▼	60.0%▼
Pornography/Obscene Material	0	0	0	1	1	1	0.0%	NC	0.0%
Prostitution	0	0	1	0	1	0	0.0%	100.0%▼	100.0%▼
Weapon Law Violations	2	2	6	8	19	33	0.0%	33.3%▲	73.7%▲
<b>Sector Totals</b>	<b>116</b>	<b>125</b>	<b>400</b>	<b>559</b>	<b>1750</b>	<b>2842</b>	<b>7.8%▲</b>	<b>39.8%▲</b>	<b>62.4%▲</b>

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 71.4% (15/21) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 80.0% (8/10) of the DV-related offenses were Persons.
- 38.1% (8/21) of the Assaults were DV-related.
- DV-related Offenses: 13 ↘ 10
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 16 ↗ 24

### Top 5 Locations - Compared to last year

- 2611 E E St: 0 ↗ 5
- 1717 S J St: 0 ↗ 4
- 776 Commerce St: 1 ↗ 3
- 4602 45th Ave Ne: 0 ↗ 3
- 4801 E 8th St: 0 ↗ 3
- 1401 S Sprague Ave: 1 ↗ 3
- 1100 E 25th St: 0 ↗ 3
- 821 Dock St: 0 ↗ 3

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 22 ↗ 36
- Parking Lot: 16 ↗ 29
- Single Family Residence: 10 ↔ 10
- Apartment: 8 ↗ 9
- Drug Store: 4 ↗ 6



## Sector 2 Weekly Briefing for 25 April 2022 to 01 May 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Apr-2021	25-Apr-2022	05-Apr-2021	04-Apr-2022	01-Jan-2021	01-Jan-2022			
	02-May-2021	01-May-2022	02-May-2021	01-May-2022	01-May-2021	01-May-2022			
<b>Persons</b>	<b>18</b>	<b>14</b>	<b>59</b>	<b>54</b>	<b>236</b>	<b>336</b>	22.2% ▼	8.5% ▼	42.4% ▲
Assault	17	13	54	50	215	298	23.5% ▼	7.4% ▼	38.6% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	2	1	0.0%	100.0% ▼	50.0% ▼
Kidnapping/Abduction	0	0	0	0	3	4	0.0%	0.0%	33.3% ▲
Sex Offenses, Forcible	1	1	4	4	16	33	0.0%	0.0%	106.3% ▲
<b>Property</b>	<b>120</b>	<b>100</b>	<b>422</b>	<b>543</b>	<b>1760</b>	<b>2555</b>	16.7% ▼	28.7% ▲	45.2% ▲
Arson	0	3	4	7	10	47	NC	75.0% ▲	370.0% ▲
Burglary/Breaking and Entering	9	5	34	46	161	201	44.4% ▼	35.3% ▲	24.8% ▲
Counterfeiting/Forgery	1	0	1	0	9	5	100.0% ▼	100.0% ▼	44.4% ▼
Destruction/Damage/Vandalism of Property	36	23	124	139	449	662	36.1% ▼	12.1% ▲	47.4% ▲
Fraud	5	4	19	17	60	56	20.0% ▼	10.5% ▼	6.7% ▼
Larceny/Theft	49	45	180	206	772	981	8.2% ▼	14.4% ▲	27.1% ▲
Motor Vehicle Theft	10	17	45	105	258	467	70.0% ▲	133.3% ▲	81.0% ▲
Robbery	7	2	9	21	23	112	71.4% ▼	133.3% ▲	387.0% ▲
Stolen Property	3	0	6	1	17	20	100.0% ▼	83.3% ▼	17.6% ▲
<b>Society</b>	<b>2</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>23</b>	<b>8</b>	100.0% ▼	71.4% ▼	65.2% ▼
Drug/Narcotic	1	0	3	1	8	2	100.0% ▼	66.7% ▼	75.0% ▼
Pornography/Obscene Material	0	0	0	0	1	2	0.0%	0.0%	100.0% ▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	0	4	1	14	4	100.0% ▼	75.0% ▼	71.4% ▼
<b>Sector Totals</b>	<b>140</b>	<b>114</b>	<b>488</b>	<b>599</b>	<b>2019</b>	<b>2899</b>	<b>18.6% ▼</b>	<b>22.7% ▲</b>	<b>43.6% ▲</b>

### Last 7 Days

#### Notes:

- There was 1 Homicide offense during the last 7 days.
- 61.5% (8/13) of the Assaults were coded Simple Assault.
- There were 7 DV-related offenses.
- 71.4% (5/7) of the DV-related offenses were Persons.
- 38.5% (5/13) of the Assaults were DV-related.
- DV-related Offenses: 17 ↘ 7
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 22 ↗ 26

#### Top 5 Locations - Compared to last year

- 5401 6th Ave: 3 ↘ 7
- 1202 N Pearl St: 1 ↘ 5
- 315 Martin Luther King Jr Way: 2 ↘ 5
- 615 S 7th St: 0 ↗ 3
- 29 St Helens Ave: 2 ↘ 3
- 4970 Main St: 2 ↘ 3

#### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 21 ↗ 26
- Parking Lot: 39 ↘ 13
- Single Family Residence: 17 ↘ 11
- Apartment: 15 ↘ 9
- Drug Store: 7 ↗ 8



## Sector 3 Weekly Briefing for 25 April 2022 to 01 May 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Apr-2021	25-Apr-2022	05-Apr-2021	04-Apr-2022	01-Jan-2021	01-Jan-2022			
	02-May-2021	01-May-2022	02-May-2021	01-May-2022	01-May-2021	01-May-2022			
<b>Persons</b>	<b>27</b>	<b>16</b>	<b>88</b>	<b>65</b>	<b>304</b>	<b>402</b>	40.7% ▼	26.1% ▼	32.2% ▲
Assault	23	16	80	60	277	369	30.4% ▼	25.0% ▼	33.2% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	1	3	0.0%	0.0%	200.0% ▲
Kidnapping/Abduction	1	0	2	2	5	6	100.0% ▼	0.0%	20.0% ▲
Sex Offenses, Forcible	3	0	6	3	21	24	100.0% ▼	50.0% ▼	14.3% ▲
<b>Property</b>	<b>98</b>	<b>116</b>	<b>325</b>	<b>561</b>	<b>1656</b>	<b>2939</b>	18.4% ▲	72.6% ▲	77.5% ▲
Arson	1	0	1	1	11	10	100.0% ▼	0.0%	9.1% ▼
Burglary/Breaking and Entering	9	11	24	42	154	324	22.2% ▲	75.0% ▲	110.4% ▲
Counterfeiting/Forgery	3	1	4	4	13	10	66.7% ▼	0.0%	23.1% ▼
Destruction/Damage/Vandalism of Property	14	23	64	110	407	674	64.3% ▲	71.9% ▲	65.6% ▲
Fraud	4	2	10	11	48	60	50.0% ▼	10.0% ▲	25.0% ▲
Larceny/Theft	43	40	157	228	684	1191	7.0% ▼	45.2% ▲	74.1% ▲
Motor Vehicle Theft	18	29	53	128	268	513	61.1% ▲	141.5% ▲	91.4% ▲
Robbery	5	6	9	18	45	83	20.0% ▲	100.0% ▲	84.4% ▲
Stolen Property	1	4	3	17	24	67	300.0% ▲	466.7% ▲	179.2% ▲
<b>Society</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>9</b>	<b>70</b>	<b>42</b>	33.3% ▼	80.0% ▲	40.0% ▼
Drug/Narcotic	0	0	1	2	38	14	0.0%	100.0% ▲	63.2% ▼
Pornography/Obscene Material	0	0	0	1	5	2	0.0%	NC	60.0% ▼
Prostitution	0	0	0	1	0	1	0.0%	NC	NC
Weapon Law Violations	3	2	4	5	27	25	33.3% ▼	25.0% ▲	7.4% ▼
<b>Sector Totals</b>	<b>128</b>	<b>134</b>	<b>418</b>	<b>635</b>	<b>2030</b>	<b>3383</b>	4.7% ▲	51.9% ▲	66.7% ▲

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 68.8% (11/16) of the Assaults were coded Simple Assault.
- There were 5 DV-related offenses.
- 80.0% (4/5) of the DV-related offenses were Persons.
- 25.0% (4/16) of the Assaults were DV-related.
- DV-related Offenses: 23 ↘ 5
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 16 ↗ 17

#### Top 5 Locations - Compared to last year

- 4502 S Steele St: 11 ↗ 14
- 5013 S 56th St: 0 ↗ 3
- 4602 Center St: 1 ↗ 3
- 2701 S Orchard St: 1 ↗ 3
- 4219 S Steele St: 0 ↗ 3
- 6500 S Sheridan Ave: 0 ↗ 3

#### Top 5 Offense Locations - Compared to last year

- Parking Lot: 27 ↗ 34
- Street/Right Of Way: 21 ↗ 27
- Other Business: 3 ↗ 10
- Apartment: 12 ↘ 8
- Department Store: 2 ↗ 4
- Convenience Store (7-11): 0 ↗ 4
- Sporting Goods Store: 3 ↗ 4



## Sector 4 Weekly Briefing for 25 April 2022 to 01 May 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	26-Apr-2021	25-Apr-2022	05-Apr-2021	04-Apr-2022	01-Jan-2021	01-Jan-2022			
	02-May-2021	01-May-2022	02-May-2021	01-May-2022	01-May-2021	01-May-2022			
<b>Persons</b>	<b>27</b>	<b>39</b>	<b>100</b>	<b>118</b>	<b>401</b>	<b>521</b>	44.4%▲	18.0%▲	29.9%▲
Assault	25	37	91	112	370	489	48.0%▲	23.1%▲	32.2%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	2	2	4	9	0.0%	0.0%	125.0%▲
Kidnapping/Abduction	1	1	2	2	6	8	0.0%	0.0%	33.3%▲
Sex Offenses, Forcible	1	1	5	2	21	15	0.0%	60.0%▼	28.6%▼
<b>Property</b>	<b>107</b>	<b>118</b>	<b>365</b>	<b>487</b>	<b>1650</b>	<b>2460</b>	10.3%▲	33.4%▲	49.1%▲
Arson	1	0	3	0	15	25	100.0%▼	100.0%▼	66.7%▲
Burglary/Breaking and Entering	9	11	27	50	178	275	22.2%▲	85.2%▲	54.5%▲
Counterfeiting/Forgery	0	2	1	2	5	5	NC	100.0%▲	0.0%
Destruction/Damage/Vandalism of Property	30	35	101	133	445	601	16.7%▲	31.7%▲	35.1%▲
Fraud	4	4	11	12	45	53	0.0%	9.1%▲	17.8%▲
Larceny/Theft	38	35	135	164	604	845	7.9%▼	21.5%▲	39.9%▲
Motor Vehicle Theft	18	22	66	88	252	491	22.2%▲	33.3%▲	94.8%▲
Robbery	1	3	7	18	44	91	200.0%▲	157.1%▲	106.8%▲
Stolen Property	6	6	13	20	57	69	0.0%	53.8%▲	21.1%▲
<b>Society</b>	<b>3</b>	<b>4</b>	<b>10</b>	<b>12</b>	<b>60</b>	<b>44</b>	33.3%▲	20.0%▲	26.7%▼
Drug/Narcotic	0	4	0	6	28	17	NC	NC	39.3%▼
Pornography/Obscene Material	0	0	0	0	1	1	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	2	0	0.0%	0.0%	100.0%▼
Weapon Law Violations	3	0	10	6	29	26	100.0%▼	40.0%▼	10.3%▼
<b>Sector Totals</b>	<b>137</b>	<b>161</b>	<b>475</b>	<b>617</b>	<b>2111</b>	<b>3025</b>	17.5%▲	29.9%▲	43.3%▲

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 54.1% (20/37) of the Assaults were coded Simple Assault.
- There were 25 DV-related offenses.
- 56.0% (14/25) of the DV-related offenses were Persons.
- 35.1% (13/37) of the Assaults were DV-related.
- DV-related Offenses: 20 ↗ 25
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 11 ↗ 15

#### Top 5 Locations - Compared to last year

- 707 S 56th St: 2 ↗ 8
- 7250 Pacific Ave: 1 ↗ 5
- 9517 S Steele St: 0 ↗ 4
- 1928 E 56th St: 0 ↗ 4
- 5602 Pacific Ave: 0 ↗ 4
- 1302 S 38th St: 1 ↗ 4

#### Top 5 Offense Locations - Compared to last year

- Parking Lot: 18 ↗ 34
- Street/Right Of Way: 23 ↗ 30
- Single Family Residence: 34 ↘ 19
- Apartment: 5 ↗ 16
- Grocery Store: 1 ↗ 13



**City of Tacoma  
Public Utility Board Meeting  
May 11, 2022; 6:30 p.m.  
Tacoma Public Utilities – Ground Floor Auditorium  
3628 S 35<sup>th</sup> Street, Tacoma WA 98409**

Join remotely: <https://us06web.zoom.us/j/84626080846>  
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846

**Call to Order**

**Roll Call**

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Regular Agenda**

**Departmental**

- C-1 Resolution U-11319 – Authorize modification to the income eligibility level for the Emergency Assistance Program and approve Bill Credit Assistance Plan funds to be reallocated to the Emergency Assistance Program in order to assist eligible households with outstanding utility balances accrued prior to March 31, 2022 [Francine Artis, Interim Customer Services Manager].

**Tacoma Power**

- C-2 Motion 22-09 – That the Tacoma Public Utilities Policy Statement for Green Electrolytic Hydrogen as submitted and on file with the Clerk of the Board for the Public Utility Board meeting of May 11, 2022, is accepted and approved [Jackie Flowers, Director of Utilities].
- C-3 Resolution U-11320 – Authorize a five-year new land use permit to DF Holdings, LLC for its use of the Cushman transmission line right-of-way on the east side of Highway 16, south of the Pioneer Way exit in Gig Harbor, WA [Dori Bishop, Sr. Real Estate Specialist].

**D. Reports of the Director**

- Covid Update
- Strategic Directive Nine (SD9, Economic Development) Update

**E. Final comments by the Board**

**F. Adjournment**

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.



The City of Tacoma does not discriminate on the basis of disability in any of its programs, Activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.





## Public Hearing Briefing Memorandum

**TO:** Elizabeth Pauli, City Manager  
**COPY:** Doris Sorum, City Clerk  
**FROM:** Greg Muller, Real Estate Officer, Real Property Services  
**HEARING DATE:** May 10, 2022  
**MEMO DATE:** May 3, 2022

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On May 10, 2022, the City Council will hold a Public Hearing regarding the declaration of surplus and sale of approximately 2.74 acres of unimproved Tacoma Power property, identified as Cowlitz County Assessor Tax Parcel No. WK1601006, located in the Vader vicinity of unincorporated Cowlitz County, to the BNSF Railway Company for \$81,200.00. No notice of the sale is provided to MetroParks Tacoma as this is Tacoma Power ratepayer-funded property located in Cowlitz County, which lies outside their jurisdiction. Also, as this is considered a right-of-way acquisition for BNSF, no notice was provided to Cowlitz County or tribes for possible acquisition by them.

**CONTACT:** Primary Contact: Greg Muller, Real Estate Officer, 253.606.4688  
Supervisor: Dylan Harrison, Senior Real Estate Officer, Ext 8836



**CITY OF TACOMA, WASHINGTON  
OFFICE OF THE CITY COUNCIL  
COUNCIL CONSIDERATION REQUEST**

**TO:** City Council

**FROM:** Mayor Victoria Woodards and Chief Policy Analyst Bucoda Warren

**COPIES TO:** Elizabeth Pauli, City Manager; Bill Fosbre, City Attorney

**SUBJECT:** **A resolution declaring the City of Tacoma's commitment to ensuring all residents have a safe and affordable place to live by joining House America – Requested for May 17, 2022**

**DATE:** May 5, 2022

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**I ask for your support for a resolution declaring the City of Tacoma's commitment to ensuring all residents have a safe and affordable place to live by joining House America**

**LEGISLATIVE INTENT:**

**Resolution/Ordinance Request:**

House America is a federal initiative, led by Housing and Urban Development Secretary Marcia L. Fudge. As Secretary of HUD and Chair of the United States Interagency Council on Homelessness (USICH), Secretary Fudge invites mayors, county leaders, Tribal nation leaders, and governors into a national partnership to use the historic investments provided through the American Rescue Plan to address the crisis of homelessness through a Housing First approach.

Through the American Rescue Plan, communities now have historic resources—70,000 emergency housing vouchers, \$5 billion in HOME grants, \$350 billion in State and Local Recovery Funds through the Department of the Treasury, and significant investments to preserve and protect housing on tribal lands - to help more Americans obtain the safety of a stable home. Communities also have resources through the CARES Act, the Consolidated Appropriations Act of 2021, and other state, tribal, and local resources to re-house people experiencing homelessness and create additional dedicated housing units to address homelessness. House America provides communities with the focus, resolve, and technical know-how needed to deploy these resources to maximize impact.

The City of Tacoma will partner with HUD to use American Rescue Plan resources, alongside other federal, tribal, state, and local resources to re-house households experiencing homelessness through a Housing First approach, and to add new units of affordable housing into the development pipeline by December 31, 2022. Tacoma will set a goal of 96 units of new, permanent supportive housing in the pipeline by the end of 2022.

DESIRED RESOLUTION DATE: May 17, 2022

**COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):**

Within this section, please state who will potentially be affected by this proposal and give a brief overview of the engagement and research you did with the community/customers to shape your recommendation. Also, emphasize how your legislation has included underrepresented communities' input.

## 2025 STRATEGIC PRIORITIES:

### Equity and Accessibility:

We know that often those who experience homelessness in Tacoma are those already facing other barriers, those being our communities of color and those who may suffer from chronic conditions. Supportive housing not only provides stable housing but, also wrap around services to help address chronic issues and chart a path forward for success.

### Economy/Workforce: *Equity Index Score: Moderate Opportunity*

Increase the percentage of people relocating to the city and affordability of housing compared to neighboring jurisdictions.

Decrease the number of vacant properties downtown and in the neighborhood business districts.

### Livability: *Equity Index Score: Moderate Opportunity*

Increase positive public perception of safety and overall quality of life.

Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

Explain how your legislation will affect the selected indicator(s)?

By providing supportive housing we can build more units of housing specific to our houseless neighbors that will help support them on their transition to stable housing. This will improve their lives and health outcomes and will also help move others off the streets into other shelter options and improve overall livability. Housing projects will also help to utilize vacant property and add to the affordable housing stock overall of Tacoma.

## ALTERNATIVES:

Alternative	Positive Impacts	Negative Impacts
1.Do not adopt resolution		Tacoma will not have formal access to the House America best practices and technical support that it offers.
2.Amend goals	Setting higher goals can set a policy direction for how to utilize federal funds for housing in Tacoma.	Tacoma may not meet the goals with the limited time left this year to get projects in the pipeline.

## EVALUATIONS AND FOLLOW UP:

Community and Economic Development staff will track new units over the course of the year and report back to council early in 2023 on the House America goals and outcomes.

## SPONSOR RECOMMENDATION:

I recommend we join House America to make use of federal and state funds we are already utilizing. Joining other governments and tribes across the Country will help bring best practices to our staff, and bring technical support from Housing and Urban Development as we tackle new problems for our community.

## FISCAL IMPACT:

To meet the House America goal for Tacoma, we will utilize existing federal funding from the American Rescue Plan, HOME grants, and other state and federal recovery funds.

If you have a question related to the Council Contingency Fund Request, please contact Bucoda Warren at (253) 318-0594 or [bwarren@cityoftacoma.org](mailto:bwarren@cityoftacoma.org).

SUBMITTED FOR COUNCIL CONSIDERATION BY: Mayor Victoria Woodards

SUPPORTING COUNCIL MEMBERS SIGNATURES

1.  POS# 3

2.

3.  POS# 6

Date	Meeting	Subject	Department	Background
May 10, 2022	City Council Study Session ( hybrid Council Chambers /dial-in 12:00 pm)	South Sound 911 Overview Presentation	Executive Director Deborah Grady - Julie Door in-person	Staff from South Sound 911 will be providing an overview of the different services they provide to their partners and citizens of Pierce County.
		House America Presentation	Community and Economic Development Felicia Medlen & HUD - virtual presentation	Staff and HUD staff will give an overview of the House America Initiative, and the goals identified by the City of Tacoma
		Six Year Comprehensive Transportation Improvement Program Amended 2022 and 2023-2028	Public Works Jennifer Kammerzell & Chris Story	Staff will present the draft annual amendment of the Six-Year Transportation Improvement Program required by RCW 35.77.010
		Executive Session 60 minutes - Evaluate the Performance of a Public Employee	Human Resources - Shelby Fritz & City Manager Elizabeth Pauli	The City Council will finalize the City Manager's performance evaluation.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Anti-Racist Transformation	Finance Department - Andy Cherullo	
May 17, 2022	Joint City Council / Tacoma Public Utility Board Study Session ( hybrid Council Chambers /dial-in 12:00 pm)			
		Executive Session 60 minutes - Evaluate the Performance of a Public Employee	Human Resources - Shelby Fritz & City Manager Elizabeth Pauli	The City Council will present City Manager with performance evaluation.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
May 24, 2022	City Council Study Session ( hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
May 31, 2022	Cancelled			
June 7, 2022	City Council Study Session ( hybrid Council Chambers /dial-in 12:00 pm)	Proposed Amendments to the Comprehensive Plan and Land Use Regulatory Code	Planning and Development - Steven Atkinson, Larry Harala & Lihuang Wung	Staff will be discussing the Proposed Amendments to the Comprehensive Plan and Land Use Regulatory Code for 2022 ("2022 Amendment"), as recommended by the Planning Commission.
		Vision Zero and Speed Limit Reduction	Public Works Josh Diekmann & Carrie Wilhelme	Public Works staff will present a recommendation to lower the speed limit in residential districts to 20 MPH and in select neighborhood business districts to 25 MPH. Lowering the speed limit supports the city's Vision Zero effort to eliminate traffic fatalities and serious injuries by 2035. The City committed to this effort under Resolution No. 40559.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

<b>Economic Development Committee</b>			
<b>Committee Members: Blocker (Chair), Daniels (Vice-Chair), Bushnell, McCarthy, Alternate-Rumbaugh</b> <b>Executive Liaison: Jeff Robinson; Staff Support - Cathy Sims</b>		<b>2nd, 4th, and 5th Tuesdays</b> <b>10:00 a.m.</b> <b>Virtual meeting</b>	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenter	Description
<b>May 10, 2022</b>	Economic Development Strategic Plan Update	Elly Walkowiak, Assistant Director & Carol Wolfe, Division Manager, CED	A high level overview of the City's Economic Development Strategic Plan and discussion of progress-to-date of key short-term actions and implementation going forward.
<b>May 24, 2022</b>	City Events and Recognition Committee Interviews	Doris Sorum, City Clerk	
<b>May 31, 2022</b>	Cancelled		
<b>June 14, 2022</b>	New Chamber Executive Director Introduction (Tentative)	Andrea Reay, President & CEO, Tacoma-Pierce County Chamber of Commerce	
	Neighborhood Business District Update (Tentative)	Shari Hart, Business Program Specialist Lead	
<b>June 28, 2022</b>	Workforce Partnerships Update (Tentative)	Katie Condit, Workforce Central	
	Window Replacement Program Summary (Tentative)		

<b>Infrastructure, Planning and Sustainability Committee</b>			
<b>Committee Members: Walker (Chair), Hines, McCarthy &amp; Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Sims</b>		<b>2nd and 4th Wednesdays 4:30pm Virtual Meeting</b>	<b>CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission</b>
	Topic	Presenters	Description
<b>May 11, 2022</b>	Planning Commission Interviews	Doris Sorum, City Clerk	
	Urban Design Project (Phase 1)	Brian Boudet, Planning Division Manager Stephen Antupit, Senior Planner Carl Metz, Senior Planner	Planning & Development Services staff will provide an update on the status of the Urban Design Project, which has been on hold and is now re-starting. Phase 1 of the project is focused on enhancing design standards, supporting the creation of unique places, and promoting innovation, quality and flexibility for new projects, particularly in Mixed-Use Centers and Downtown.
	Vision Zero and Speed Reduction	Carrie Wilhelme, Senior Transportation Planner	Staff will present the findings and recommendations from the Vision Zero speed reduction study related to residential and neighborhood business districts.
	Sidewalk Funding	Liz Kaster and IPS CMs	
<b>May 25, 2022</b>	2022 Annual Amendment	Stephen Atkinson, Principal Planner, PDS	Review the Planning Commission's recommendations on proposed amendments to the Comprehensive Plan and Land Use Regulatory Code.
	Home in Tacoma - Phase 2 Alternatives	Elliott Barnett, Senior Planner	Discuss the IPS Committee's role and schedule for developing Home In Tacoma – Phase 2 alternatives.
<b>June 8, 2022</b>	Historic districts in Tacoma	Reuben McKnight, Historic Preservation Officer	Discussion of historic districts in Tacoma, the requirements of districts, and the pending College Park Historic District following the Landmarks Commission to Planning Commission
	Impact Fee Framework Follow-up	Jennifer Kammerzell, Principal Engineer, Public Works	CM McCarthy requested follow-up meeting with Jennifer Kammerzell and Chair and Vice Chair of Permit Advisory TF at the September 1 IPS meeting - can ask Jennifer
<b>June 22, 2022</b>	South Tacoma Economic Green Zones	Jim Parvey, OEPS; Department of Ecology; Heidi Stephens; South Tacoma Neighborhood Council	
	Intro Conversation on Planning Work Program	Stephen Atkinson, Principal Planner, PDS	

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Walker (Vice Chair), Rumbaugh, and Bushnell Alternate - Daniels		1st and 3rd Tuesday	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Staff Support - Ted Richardson		10 a.m.	
		Room 248	
	Topic	Presenter	Description
May 17, 2022	Interviews for the Public Utility Board	Doris Sorum, City Clerk	Every year one TPU Board seat is up for appointment. These interviews will be for candidates to replace outgoing TPU Board Chair Patterson.
	Digital Equity Program Refresh Recommendation	Daniel Key, Director, Information Technology Department	Refine draft policy goals and prepare for recommendation to full Council.
	Tacoma Public Library & Digital Equity part 2	Kate Larsen, Director, Tacoma Public Library	Staff will present on plans to further increase digital equity at TPL
June 7, 2022	Monthly Budget Update	Hayley Falk, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	TPU Financial Policies and Strategic Directives	Jodi Collins, Assistant Division Manager, Tacoma Water; Ying Hall, Power Section Assistant Manager, Tacoma Power	An informational briefing on Tacoma Public Utilities Strategic Objectives and financial policies.
	Review of Council Member Part-Time Status	Councilmember Joe Bushnell	
June 21, 2022	Audit Advisory Board Quarterly Meeting	Susan Calderon, Assistant Finance Director/Controller	The State Auditor will be presenting on their 2020 exit conference and the 2021 entrance conference.
	TPU Fixed/Variable Rate Design	Andrew Zaremba, Utilities Economist, Tacoma Water; Christina Leineweber, Senior Utilities Economist, Tacoma Power	An informational briefing on how TPU analyzes the issues related to the fixed rate and variable rate portions of rates.



<b>Community Vitality and Safety</b>			
<b>Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines</b>		<b>2nd and 4th Thursdays</b>	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
<b>Executive Liaison: Jacques Colon; Staff Support - Ted Richardson</b>		<b>4:30 p.m.</b>	
		<b>Room 248</b>	
	Topic	Presenter	Description
<b>May 12, 2022</b>	Interviews for the Human Services Commission	Doris Sorum, City Clerk	
	Council Priorities for CVS	Jacques Colon, 2025 Strategic Manager, MCO	Presentation of Council Priorities at CVS and discussion of how to schedule presentations at committee.
<b>May 26, 2022</b>	Firearm and Ammunition Tax - Report on Evidence-based Principles and Practices for Youth Gun Violence Prevention	Andy Cherullo, Finance Director; Eric Madfis, PhD Associate Professor of Criminal Justice, UWT	A presentation on the findings of the UW Tacoma research team on Youth Gun Violence Prevention
<b>June 9, 2022</b>	Pierce County Comprehensive Plan to End Homelessness		
<b>June 23, 2022</b>	Feasibility Study for Restoring Library Services to the Eastside and Hilltop Neighborhoods: Final Report	Kate Larsen, Library Director; Brian Murphy, BERK Consulting	Results and findings from TPL's Hilltop and Eastside Library Feasibility Study