



WEEKLY REPORT TO THE CITY COUNCIL

May 19, 2022

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. City Manager Elizabeth Pauli provides the attached approved **Purchase Contract Awards** for the week of May 16, 2022.
2. The City Clerk's Office provides the attached **Notice of Special City Council Meeting** for Friday, May 20, 2022.
3. The Mayor and City Council Members provides a letter to the Washington State Congressional Delegation **requesting the immediate closure of the Northwest Immigration and Customs Enforcement (ICE) Processing Center**. We will be providing a separate report regarding the Human Rights conditions at the Northwest Detention Center for your reference.
4. The Human Resources Department provides the attached report of the **Tacoma Police Department's staffing numbers, vacancy count, hires and separations** as of Tuesday, May 10, 2022.
5. Security Enhancement Fund, ARPA \$250,000: In partnership with the Cross District Association (CDA), Community and Economic Development staff is moving forward to implement the fund. Neighborhood Business Districts (NBD) will submit security-related project proposals to the CDA for review and funding. Community and Economic Development staff will work with stakeholders in NBDs without active associations to identify security-related projects to enhance their business district. **Each Neighborhood Business District will initially have access to \$16,000**. Should there be any remaining funds, priority will be given to districts in low- or very low- equity opportunity areas to receive additional funding. Implementation is anticipated to begin within 30 days.
6. Environmental Services Director Mike Slevin and Tacoma Public Utilities Director Jackie Flowers will co-host a **hybrid listening session on May 26, 2022, 6 - 8 p.m.** Based on customer feedback, Jackie Flowers and Mike Slevin will be providing a new opportunity for customers to learn and give feedback about the ratemaking process for the City of Tacoma's utilities. Customers can attend in person at the TPU Auditorium (3628 S. 35th Street, Tacoma) or via Zoom. Visit <https://bit.ly/3NiDPRI> for more information.

7. Planning and Development Services Director Peter Huffman reports that the Planning Commission has **completed its review of the proposed amendments to the One Tacoma Comprehensive Plan and Land Use Regulatory Code** for 2022 (2022 Amendment) and forwarded its recommendations to the City Council on May 4, 2022. The 2022 Amendment package includes four applications: 1) NewCold land use designation change, 2) South Sound Christian Schools land use designation changes, 3) work plan for South Tacoma Groundwater Protection District code amendments, and 4) minor plan and code amendments. The Infrastructure, Planning, and Sustainability Committee will review the Commission's recommendations on May 25, 2022, and the City Council will conduct a study session and public hearing on June 7, 2022, to consider adopting the 2022 Amendment on June 21, 2022. To review the Commission's recommendations and relevant information, please visit www.cityoftacoma.org/2022amendment.
8. The Office of Arts and Cultural Vitality's Arts Administrator Amy McBride provides the attached **Black Lives Matter mural update**.
9. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
10. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
11. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: <https://cms.cityoftacoma.org/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf> and is updated weekly.
12. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. For the week of May 9-13, 2022, **staff visited five locations. This resulted in twenty-nine individuals being contacted and three individuals connected to resources.**
13. Rental Assistance: The rental assistance portal is open! Residents may find more information at <https://www.piercecountywa.gov/7142/Rental-Assistance>. The program provides up to 12 months of back assistance dating back to March 2020 as well as three months future assistance and serves households up to 80% of Pierce County Area Median Income. Applicants may also qualify for utility assistance through the program. Since 2021, the City has provided 913 households with \$6,592,011 in rental assistance (**this is an increase of 6 households and \$24,605 in assistance over last report**). The City has now fully expended its ERA 1 award and its set aside for utility assistance from ERA 2 funds. Households needing utility assistance are still able to access that assistance through the portal and are supported by available funding from Pierce County. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 30 gifts totaling \$32,820.

14. **Senior Meal Delivery:** Access to healthy meals is important to our senior population and the City has adjusted contracted services during the COVID-19 pandemic to ensure seniors can still access food while senior centers are not operating. **The City's contracted partner ensured pickup and delivery of 247 meals for the week of May 9-13, 2022.**

STUDY SESSION/WORK SESSION

15. **The City Council Study Session of Tuesday, May 24, 2022, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **311 SeeClickFix Migration Update**; (2) **House Bill 1590 Spending Plan**; (3) **Other Items of Interest: Council Rules and Procedures**; (4) **Committee Reports**; (5) **Agenda Review and City Manager's Weekly Report.**

On our first agenda item, staff from the 311 Customer Support Center will be providing an update on the 311 SeeClickFix migration.

On our second agenda item, staff from the Community and Economic Development's Housing Division will discuss their prepared spending plan for revenues collected under the 1/10 of 1% sales tax. The draft spending plan will provide a framework for the allocation of funds available under House Bill 1590.

Under other items of interest, the following item will be discussed:

- Council Rules and Procedures

16. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

17. There are no new events currently.

Sincerely,



Elizabeth Pauli
City Manager

EAP:ram

Purchase Contract Awards
For Weekly Report to the City Manager

Week of May 16, 2022

Specification	Description	Awardee	Amount
ES17-0032F	Removal and subsequent cleanup of homeless encampments	Cascadia Cleaning and Removal, LLC	\$500,000, plus applicable taxes, for a cumulative total of \$1,600,000, plus applicable taxes
BuyBoard 599-19	Purchase of 10 Walking Floor Transfer Trailers - The trailers will be used to transfer solid waste and yard waste from the Recovery and Transfer Center.	Wilkens Industries, Inc	\$2,100,000, plus applicable taxes, this purchase amount includes a 20 percent contingency to allow for shipping/logistics, material surcharges, and modifications as the trailers are being built
NC18-0020F	Graffiti cover-up and removal services on all types of surfaces from private commercial and residential properties (no higher than two stories from ground level)	Clean Streets, Inc., dba Goodbye Graffiti Seattle	\$165,996, plus applicable taxes, for a cumulative total of \$559,966, plus applicable taxes
Contract 4600014789	Medical supplies and equipment	Life Assist, Inc.	\$5,000,000, plus applicable taxes, for a cumulative total of \$5,200,000, plus applicable taxes



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager
FROM: Andrew Cherullo, Finance Director, Finance Department
 Phet Sinthavong, Senior Environmental Specialist, Environmental Services Department
COPY: City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Tad Carlson, Finance/Purchasing
SUBJECT: Homeless Encampment Mitigation
 Request for Bid Specification No.ES17-0032F, Contract No.4600012768
DATE: March 30, 2022

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

The Finance Department requests approval to increase Contract No. 4600012768 to Cascadia Cleaning and Removal, LLC, Puyallup, WA, by \$500,000, plus applicable taxes, for removal and subsequent cleanup of homeless encampments. This increase will bring the contract to a cumulative total of \$1,600,000, plus applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.

The recommended cleanup services will enable Environmental Services Department (Environmental Services) and the City at large to better protect City residents by removal and cleanup of unauthorized homeless encampments, a source of potential disease, violence and other safety health concerns.

BACKGROUND:

The Cascadia Contract is used to clear and provide subsequent clean-up of homeless encampments. With the increase of occurrences over recent years, it has become necessary to increase the contract to allow for continued services through the contract termination and award of a new contract.

ISSUE: The City of Tacoma, like many communities around the nation, is experiencing crisis levels of individuals experiencing homelessness, including a growing number of homeless encampments. Such encampments pose safety and health concerns for people living in and around them as they create concerns related to human waste, garbage, exposure to communicable diseases, exposure to violence and other human health concerns. The services provided under this contract will remove solid waste, non-hazardous waste as well as hazardous waste materials in a timely manner which may pose a threat to public safety and health and/or interfere with the public's ability to use and benefit from City-owned and City-controlled properties, facilities and right of ways.



City of Tacoma

ALTERNATIVES: One alternative would be to hire additional City staff to clean up these homeless encampments. This strategy is problematic because this work is sporadic, and the volume of work cannot be easily determined. Managing the new workforce, specifically finding work for them when they are not cleaning homeless camps, would be difficult. Another alternative would be to do nothing. The potential impact of this passive approach may result in the proliferation of homeless encampments throughout the City, and broadening health and safety concerns of residents.

COMPETITIVE SOLICITATION: Request for Bids (RFB) Specification No. ES17-0032F was opened on June 20, 2017. Two companies were invited to bid in addition to normal advertising of the project. One submittal was received, as summarized in the table below:

<u>Respondent</u>	<u>Location</u> (city and state)	<u>Submittal Amount</u>
Cascadia Cleaning & Removal, LLC	Puyallup, WA	\$360,000

Pre-bid Estimate: \$378,000

CONTRACT HISTORY: This contract was originally awarded to Cascadia Cleaning and Removal, LLC as a result of RFB Specification No. ES17-0032F in June 2017. A contract was approved by Resolution 39768 for a projected total of \$900,000 per City Council Award Memorandum dated July 10, 2017.

Amendment No. 1 dated April 16, 2019: Target value was increased by \$200,000 for a cumulative total of \$560,000, contract validity date was extended to August 6, 2020 and scope of work was revised to include Tacoma Public Utilities (TPU) service areas and to update the Standard Operating Procedures document.

Amendment No. 2 dated August 6, 2020: Target value was increased by \$140,000 for a cumulative total of \$700,000 and contract validity date was extended to August 6, 2021.

Amendment No. 3 dated August 1, 2021: Target value was increased by \$200,000 for a cumulative total of \$900,000, increased hourly rate from \$80 per hour to \$87 per hour and contract validity date was extended to August 7, 2022.

Amendment No. 4 dated February 1, 2022: Target value was increased by \$200,000, as allowed by Tacoma Municipal Code (TMC), for a cumulative total of \$1,100,000.

SUSTAINABILITY: Unauthorized and uncontrolled encampments pose safety and health concerns for both camp inhabitants and the general public. This service will remove unauthorized encampments from City of Tacoma property.

EIC/LEAP COMPLIANCE: The bid resulting in this contract predated the Equity in Contracting (EIC) program but was in compliance with the Small Business Enterprise (SBE) Regulation requirements included in the specification. Small business usage was zero percent.



City of Tacoma

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Various	Various	5330100	\$1,600,000
TOTAL			Up to \$1,600,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Various	Various	5330100	\$1,600,000
TOTAL			Up to \$1,600,000


FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$ 975,000**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes****IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. Not Applicable**


APPROVED


DocuSigned by: 5/12/2022

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City Manager/Deputy City Manager

DS 5/10/2022


DS 5/10/2022


DS 5/11/2022




City of Tacoma

City Manager Action Memorandum

TO: Elizabeth A. Pauli, City Manager

FROM: Michael P. Slevin III, P.E., Director, Environmental Services
Lewis T. Griffith, P.E., Division Manager, Solid Waste Management

COPY: City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Seth Hartz, Finance/Purchasing

SUBJECT: Purchase of 10 Walking Floor Transfer Trailers, BuyBoard Contract 599-19 Refuse Bodies, Trailers, and Other Bodies

DATE: 5/5/2022

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Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

The Environmental Services Department recommends the purchase of 10 Wilkens Industries Steel Open Top Walking Floor Transfer Trailers from Wilkens Industries, Inc, Morris, MN, in the amount of \$2,100,000, plus applicable taxes, budgeted from the ES Solid Waste Fund 4200. The trailers will be used to transfer solid waste and yard waste from the Recovery and Transfer Center. This purchase amount includes a 20 percent contingency to allow for shipping/logistics, material surcharges, and modifications as the trailers are being built.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The proposed transfer trailers will be used to transport garbage and yard waste from the Recovery and Transfer station to the landfill or compost facility. This will help reduce the buildup of garbage on the tipping floor by giving the transfer station the needed trailers to move the material for transportation.

BACKGROUND:

The proposed transfer trailers will be purchased through the BuyBoard Cooperative Purchasing Agreement 599-19 per Quote 41822. When purchasing through BuyBoard, a portion of the sale goes back to Washington State public education.

ISSUE: The proposed trailers will be used to replace trailers in the Solid Waste fleet that have exceeded their 10-year life cycle. These replacements are an important component of maintaining an adequate fleet of solid waste transfer trailers that are fully operational, safe, and in compliance with all local, state and federal regulations.



City of Tacoma

ALTERNATIVES: The alternative would be to try and maintain the aging trailers which are becoming increasingly more expensive to maintain and keep in service. Health department regulations require the trailers used to transfer material from the Recovery and Transfer Center be free of leaks. New trailers will help to combat that growing issue. The increased demand of both garbage and yard waste is requiring Solid Waste to keep the trailers in good working order with minimal down time for repairs.

COMPETITIVE ANALYSIS: BuyBoard is a purchasing cooperative that awards contracts based on a competitive process. BuyBoard contract 599-19 was awarded to Wilkens Industries, Inc for sales of Refuse Bodies, Trailers, and Other Bodies. The current contract term is valid through September 30, 2022. Through an interlocal cooperative purchasing agreement, the City will purchase the trailers at the prices, terms, and conditions of the BuyBoard agreement. The ability to participate in cooperative purchasing through the BuyBoard provides the City increased savings by pooling resources to leverage the market through volume discounts.

CONTRACT HISTORY: Not Applicable

SUSTAINABILITY: The proposed trailers will allow Solid Waste to update the aging fleet of trailers currently in use. The current trailer fleet has several trailers that are frequently out of service while they are being repaired as well as three trailers that have already been surplused. These maintenance costs could soon be greater than the cost of purchasing new trailers. Purchasing the proposed trailers will also update the fleet with the newest safety standards for trailers traveling on public streets.

EIC/LEAP COMPLIANCE: Not Applicable



City of Tacoma

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4200 ES Solid Waste Fund	ENV-00116-03-01	Various	\$2,100,000
TOTAL			Up to \$2,100,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4200 ES Solid Waste Fund	512000	Various	\$2,100,000
TOTAL			Up to \$2,100,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,100,000**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes****IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A**

APPROVED

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City Manager/Deputy City Manager

DS 5/12/2022

DS 5/12/2022

DS 5/13/2022



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager
FROM: Allyson Griffith, Interim Director, Neighborhood and Community Services
 Vicky McLaurin, Program Manager, Neighborhood and Community Services
 Keegan Buckley, Program Development Specialist, Neighborhood and Community Services
COPY: City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Erica Pierce, Finance/Purchasing
SUBJECT: Graffiti Cover-Up and Removal Services
 NC18-0020F, Clean Streets, Inc. dba Goodbye Graffiti Seattle Contract No. CW2233389
DATE: April 25, 2022

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

Neighborhood and Community Services Department (NCS) requests approval to increase and extend CW2233389, to Clean Streets, Inc., dba Goodbye Graffiti Seattle, Seattle, Washington, by \$165,996, plus applicable taxes, for graffiti cover-up and removal services on all types of surfaces from private commercial and residential properties (no higher than two stories from ground level). This increase will bring the contract to a cumulative total of \$559,966, plus applicable taxes. The department is requesting authority to increase the contract over \$500,000 and to extend the expiration date to December 31, 2022.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

BACKGROUND:

The City engaged in a pilot project for rapid graffiti removal services in 2013. Following the success of that pilot, the City adopted the Rapid Graffiti Removal program as a funded program. Research suggests that rapid removal is an effective means of preventing the spread of graffiti in urban areas. The program provides graffiti removal services on private and commercial properties up to three times a year. This program does not replace the City's regular enforcement process but is designed to be an additional tool to assist property owners in addressing graffiti. After the initial provider declined to continue services, Goodbye Graffiti Seattle entered in a short-term contract (November 1, 2017, to January 31, 2018) which allowed the City time to pursue a full Request for Proposal process without a gap in service delivery. Clean Streets, Inc. successfully received the bid and has been offering the service ever since. In 2021, Council authorized the use of the American Rescue Plan Act (ARPA), funds to address the impacts of the pandemic by increasing graffiti removal throughout the City.



City of Tacoma

ISSUE: The City saw an increase in the number of graffiti complaints from residents and business owners due to the pandemic and Code Compliance has not been issuing civil penalties for graffiti concerns. According to the Arizona State University's Center for Problem-Oriented Policing:

- Graffiti contributes to lost revenue, generates the perception of blight and heightens fear of gang activity (even though graffiti offenders are by no means limited to gangs).
- Graffiti is not an isolated concern as it is often related to other crime and disorder problems and has a cumulative effect, as its initial appearance in a location tends to attract more graffiti.

ALTERNATIVES: Staff could conduct a competitive process for a new graffiti removal provider. This alternative will take much more time to develop compared to working with the existing provider. NCS is currently working with various departments to cleanup Neighborhood Business Districts with blight concerns; there is an immediate need for graffiti cleanup services in Tacoma.

COMPETITIVE SOLICITATION:

Request for Proposal Specification No. NC18-0020F for Graffiti Removal Services was opened January 24, 2018. Five companies were invited to bid in addition to normal advertising of the project. One submittal was received. The contract was for a one-year period with the option to renew the contract for three additional one-year terms. Clean Streets, Inc. dba: Goodbye Graffiti Seattle was the interim abatement contractor.

<u>Respondent</u> (RFP)	<u>Location</u> (city and state)	<u>Score</u>	<u>Responsiveness</u>
Clean Streets, Inc. dba: Goodbye Graffiti Seattle	Seattle, Washington	N/A	N/A

Pre-bid Estimate: \$100,000

CONTRACT HISTORY: This contract was originally awarded to Clean Streets, Inc. dba Goodbye Graffiti Seattle as a result of competitive process during the 2017-2018 biennium. Based on the process to patrol the City and rapidly remove graffiti, NCS believes that the number of companies able to respond to the on-call nature of this work and the need for removal from multiple surfaces is limited.

SUSTAINABILITY: Not applicable

EIC/LEAP COMPLIANCE: Not applicable



City of Tacoma

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
American Rescue Plan Act	GRT-ARP21-03-02-03		\$165,966
TOTAL			Up To \$165,966

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
American Rescue Plan Act			\$165,966
TOTAL			Up To \$165,966

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$165,966**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? No**

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. City of Tacoma received a grant from the federal government to address the impacts of COVID

APPROVED

DocuSigned by: 5/12/2022

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City Manager/Deputy City Manager

DS 5/10/2022

DS 5/10/2022

DS 5/12/2022



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager
FROM: Toryono Green, Chief, Fire Department
 Teresa Green, Finance & Planning Manager, Fire Department
COPY: City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Ryan Foster, Finance/Purchasing
SUBJECT: Life Assist Medical Supply Contract Increase
 Request for Proposal Specification No. 1935, Contract No. CW2245286
DATE: April 28, 2022

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

Tacoma Fire Department (TFD) requests approval to increase contract 4600014789, to Life Assist, Inc. of Rancho Cordova, CA, by \$5,000,000, plus applicable taxes, for medical supplies and equipment. This increase will bring the contract to a cumulative total of \$5,200,000, plus applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The proposed increase will provide necessary medical supplies and equipment needed for TFD staff to respond effectively to emergency medical service (EMS) incidents in TFD's service area. Purchasing from the vendor using the terms and pricing available from the cooperative agreement enables City staff to efficiently and cost effectively contract for needed supplies and equipment.

BACKGROUND:

Prior to 2021, TFD contracted with Life Assist, Inc. through a cooperative agreement led by East Pierce Fire & Rescue. That contract reached the end of its term and was not renewed as the participating agencies chose to rebid for services, with Snohomish County Fire District No. 7 as the lead agency. The resulting cooperative contract went to a different medical supply vendor, which resulted in TFD changing its medical supply vendor relationship. Through supply issues with that vendor, TFD requires another contract to ensure supplies and equipment can be reliably obtained for a fair price.

ISSUE: The current contract is not sufficient to provide the medical supplies needed by TFD. TFD had anticipated having another vendor contract to utilize for these purchases. However, supply issues make working with a single medical supply vendor unsustainable. These supplies and equipment are critical to the medical response and operations for the City and must be obtained in a timely manner.



City of Tacoma

ALTERNATIVES: The City could release its own competitive solicitation for medical supplies and equipment. However, TFD staff is satisfied it will not obtain better terms and pricing from its own solicitation than through a cooperative contract that receives volume pricing from a larger group of purchasers.

COMPETITIVE SOLICITATION:

The League of Oregon Cities Request for Proposals (RFP) Specification No. 1935 was opened in November 2019. Advertising was conducted in the Daily Journal of Commerce and USA Today. Eight submittals were received and evaluated on weighted criteria. The resulting contract contains provisions that permits all members of the government division of National Purchasing Partners (NPPGov, which the City of Tacoma is) throughout the nation to utilize the resulting Master Price Agreement.

CONTRACT HISTORY: This contract was originally awarded to Life Assist, Inc. as a result of League of Oregon Cities RFP Specification No. 1935 in March 2020. The contract term is for three years, with automatic annual renewals for three additional years provided neither party (the League of Oregon Cities or Life Assist, Inc.) opt to decline the annual renewal.

SUSTAINABILITY: League of Oregon Cities did not evaluate this procurement based on sustainability factors.

EIC/LEAP COMPLIANCE: Not Applicable

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 1155 – TFD EMS Special Revenue	609100, 609201	5210300	\$5,200,000
TOTAL			Up to \$ 5,200,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 1155 – TFD EMS Special Revenue	609100, 609201	Various	\$5,200,000
TOTAL			Up to \$ 5,200,000



City of Tacoma

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,328,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

APPROVED

DocuSigned by: 5/13/2022
Elizabeth Pauli
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City Manager/Deputy City Manager

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City of Tacoma
Office of the City Clerk

May 19, 2022

NOTICE SPECIAL MEETING City Council Workshop

Notice is hereby given that a special meeting of the City Council will be held on Friday, May 20, 2022, at 1:00 p.m. This meeting will be conducted in-person and will have telephonic and virtual access.

To attend in-person, the special meeting will be held at the Center for Urban Waters, in the Commencement Bay Conference Room, located at 326 East "D" Street. The meeting can be heard by dialing 253-215-8782 or through Zoom at www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192 and passcode 896569, when prompted.

The purpose of this special meeting is to discuss the following items:

- Call to Order
- Roll Call
- Welcome and Workshop Objectives
- Briefing Items
 - Priority Area 1: Community Safety
 - Priority Area 2: Housing and Homelessness
 - Priority Areas 3-6: Access, Health, Jobs, and Belief and Trust
- Next Steps
- Adjournment

The City Council may enter into a closed or executive session at any time during an open public meeting as provided by law.

Notices can be found at www.cityoftacoma.org/notices. Agendas and minutes of the City Council can be found at [City Council Meetings - City of Tacoma](#).

Doris Sorum
City Clerk



The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the City Clerk's Office at 253-591-5505, at least 24 hours prior to the meeting time. TTY or speech-to-speech users please dial 711 to connect to Washington Relay Services.

MAY X, 2022

The Honorable Patty Murray
U.S. Senator
154 Russell Senate Office Building
Washington, D.C. 20510

The Honorable Adam Smith
U.S. Representative
2264 Rayburn Office Building
Washington, D.C. 20515

The Honorable Maria Cantwell
U.S. Senator
511 Hart Senate Office Building
Washington, D.C. 20510

The Honorable Derek Kilmer
U.S. Representative
2059 Rayburn House Office Building
Washington, D.C. 20515

The Honorable Marilyn Strickland
U.S. Representative
1004 Longworth House Office
Washington, D.C. 20515

Dear Members of Congress:

We write to you today to request your support of the immediate closure of for-profit immigration detention centers, including the Northwest Immigration and Customs Enforcement (ICE) Processing Center (NWIPC) in Tacoma, and to take immediate actions to advance humane immigration reform. As city leaders, we share the same concerns expressed by local community advocates for the health, safety, and welfare of detainees held locally at NWIPC. The City of Tacoma supports a number of immigration policy reforms outlined below; furthermore, we encourage federal leaders to apply the principles of President Joseph Biden's [Executive Order \(EO\) 14006](#), which eliminated the use of privately-operated criminal detention centers under contract with the U.S. Department of Justice, to immigration facilities under contract with the U.S. Department of Homeland Security (DHS).

Our immigration enforcement and legal systems depend excessively on detention, and facilities lack adequate transparency, oversight, and accountability. President Biden's 2021 directive to the Justice Department to phase out for-profit detention centers acknowledges the inherent harm in for-profit incarceration, which prioritizes keeping centers of incarceration at full capacity over the health and wellbeing of families and communities and further contributes to the mass incarceration crisis our country is attempting to redress. We ask for your support to apply the intent of E.O. 14006 across all federal agencies, including the U.S. Department of Homeland Security (DHS) and the immigration detention centers under their purview.

The NWIPC is operated by GEO Group, one of the largest for-profit prison operators in the United States. The facility currently has 1,575 beds, making it one of the largest detention facilities in the country. In July of 2020, the Department of Homeland Security Office of Inspector General issued a [report](#) on their findings from unannounced detention facility inspections that they had

conducted in 2019, including the NWIPC. The report revealed that segregated detainees at the NWIPC had been restrained in a manner not consistent with ICE's Performance Standards, and that the facility was failing to accurately capture and process all grievances filed by detainees. Since the onset of the COVID-19 pandemic, community advocates and our county health department have shared numerous concerns about the prevention, management, and spread of COVID-19 at the facility. In recent years, our staff have had difficulty obtaining details about health and safety issues at the NWIPC, often waiting several months to receive information on Freedom of Information Act (FOIA) requests. Due to the harms posed to Tacoma, we ask that the NWIPC be closed immediately, and that individuals detained there be provided case management and/or opportunities for safe alternatives to detention.

Concurrently, the City of Tacoma adopted our federal legislative agenda earlier in 2022 that urges Congress to take the necessary steps to pass comprehensive immigration reform with a pathway to citizenship for undocumented immigrants. The city is also in support of initiatives that provide more insight to, address, and attempt to remedy the dehumanizing, unsafe, and unhealthy conditions experienced by detained immigrants at detention centers throughout the COVID-19 national emergency. As a council, we fully support the following immigration bills and initiatives:

- *Dignity for Detained Immigrants Act* ([S.1186](#)), a bill to restore due process for all immigrants in custody, end the use of private detention facilities, remove mandatory detentions for certain immigrants, and set standards for holding facilities.
- *New Way Forward Act* ([H.R.536](#)), a bill to end mandatory detentions for certain immigrants, prevent local law enforcement cooperation with federal agents, and end the use of private detention centers and local jails for federal detainees.
- *COVID-19 in Immigration Detention Data Transparency Act* ([S.682](#)), a bill requiring data collection and reporting of detained individuals and facility staff, including COVID-19 related data, by ICE, U.S. Customs and Border Protection (CPB), and the Office of Refugee Resettlement (ORR).
- *Federal Immigrant Release for Safety and Security Together (FIRST) Act* ([H.R.6537](#)), a bill to protect the health and safety of detained immigrants by immediately releasing certain immigrants who have been in ICE custody throughout the COVID-19 national emergency.

The steps we as a country have already taken to protect immigrants are important and needed; the additional steps outlined in this letter will better ensure that the human rights of all people are protected, and that detainees are treated with dignity.

Thank you for your consideration of our local calls for reform in our national immigration policy. We appreciate your continued support of the City of Tacoma.

Sincerely,

Tacoma Police Department

- Current Vacancy Count

Commission	Non-Commission
54	1

- Offers Extended

Start Date	Lateral	Recruit
05/23/2022	2	4

*Current vacancy count does not account for offers extended

Tacoma Police Department

Tacoma Police Department Positions:

406

Commissioned			366
Budgeted Positions By Rank	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Chief	1	0	1
Deputy Chief	1	0	1
Assistant Chief	2	1	3
Captain	5	0	5
Lieutenant	15	0	15
Sergeant	37	5	42
Detective	57	1	58
Patrol Officer	194	47	241
Total	312	54	366

Non-Commissioned:			40
Budgeted Positions By Classification	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Animal Control Supervisor	1	0	1
Animal Control Officer	3	0	3
Administrative Assistant	1	0	1
Community Relations Specialist	1	0	1
Crime Analyst, Sr	1	0	1
Crime Analyst	1	0	1
Crime Program Technician	1	1	2
Forensic Manager	1	0	1
Forensic Services Supervisor	2	0	2
Latent Print Examiner	3	0	3
Forensic Specialist	1	0	1
Crime Scene Technician	7	0	7
Financial Manager	1	0	1
Financial Assistant	3	0	3
Office Manager	1	0	1
Police Admin Support Specialist	10	0	10
Police Chief of Staff	1	0	1
Total	39	1	40

Tacoma Police Department

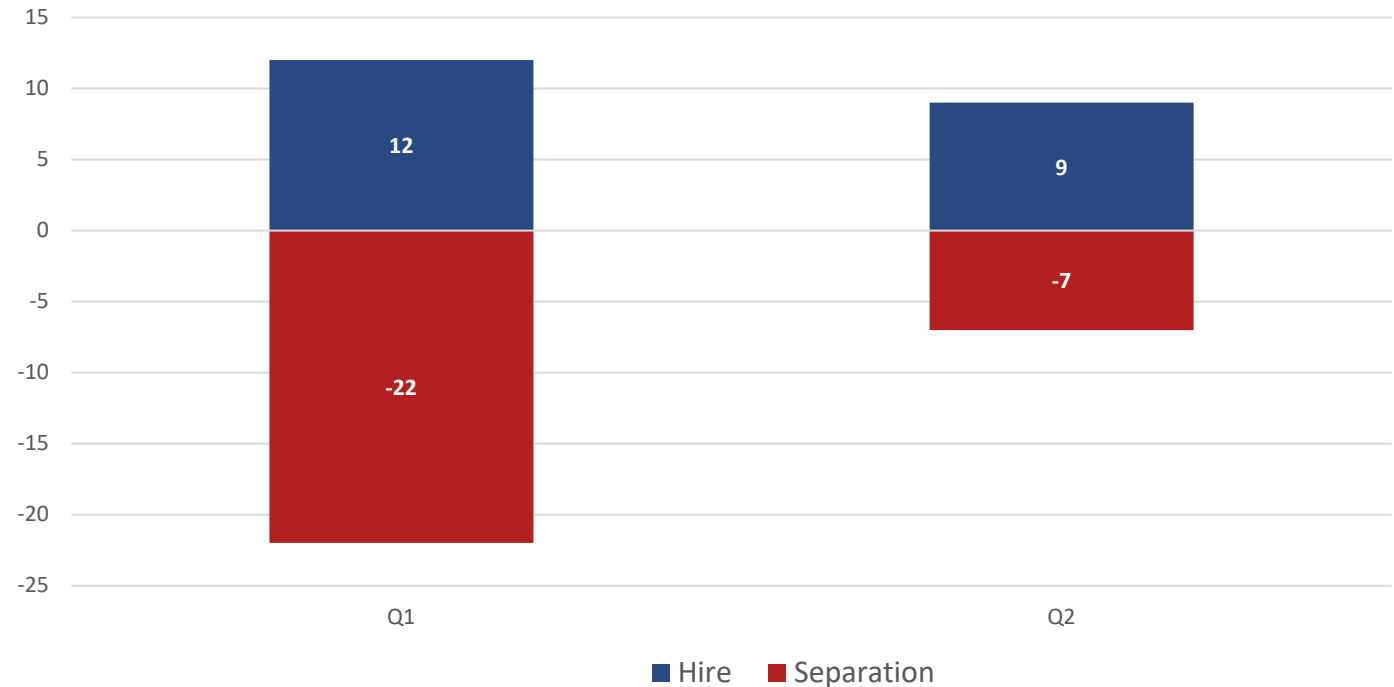
YTD Hires 2022 (Commission Only)

Police Chief	1
Police Deputy Chief	1
Police Chief Asst	1
Police Officer	4
Police Officer Recruit	14
Total	21

YTD Separations 2022 (Commission Only)

Death	1
Deferred Retirement	1
Dismissal	1
Other Position	5
Resignation No Reason Given	2
Resignation Personal	3
Retirement - Service	16
Total	29

YTD Hires & Separations



Tacoma Police Department

Police Officer Recruit	Avg. time from hire to street: 18-19 mos.
First Day - Academy	30 days
Academy	22 – 24 weeks
Post Academy Department Training (employee will serve a 12-month probation)	30 days
Post Commission On-The-Job Training (candidate is evaluated by Police Training Officers in monthly rotations)	4 mos.
Final Phase of Probation (counted toward minimum staffing levels)	7 mos.

In-state Lateral	Avg. time from hire to street: 2 weeks
Start - On the street (employee will serve a 12-month probation)	2 weeks

Out-of-state Lateral	Avg. time from hire to street: 4 weeks
Equivalency Academy (employee will serve a 12-month probation)	2 weeks
Tacoma Specific Training	2 weeks

SECURITY ENHANCEMENT FUND

INFORMATION

Funded by: City of Tacoma ARPA, \$250,000

Fund management: Cross District Association, \$10,000

Amount: Up to \$16,000* per Neighborhood Business District (NBD)

(*after all NBDs have received funding, residual funds, if available, may be disbursed to districts with security enhancements that exceeded \$16,000, per grant guidelines and vote of CDA)

This opportunity is in response to the needs of our community as we recover from impacts of the Covid-19 pandemic. These impacts have included an increase in crime across the city.

This is an opportunity for the fifteen (15) recognized Neighborhood Business Districts (NBDs) in Tacoma to seek funding to help offset the cost of security enhancements; such as lighting, barriers/fencing, cameras, security presence, or other security measures.

Eligibility:

- be a recognized Neighborhood Business District
- submit a security-focused proposal to CDA for approval
 - > proposal must have a positive vote of association members or, for districts without an active association, involvement/approval of 4 or more business/property owners
- wait for approval from CDA before assuming costs will be covered

Payment:

Payment requires submission of valid receipts and/or invoices related to security enhancement(s) that demonstrate a benefit for the overall district; not one specific business. Duplication of benefit is not allowed, meaning you may not receive this grant to cover expenses already covered by other Covid-relief or insurance funds.

NBD with Association – Submit receipts for reimbursement to NBDA and/or invoices for payment to CDA

NBD without Association – CDA must pay (write check to) vendor directly; submit invoices to CDA

The proposal form is available starting May 15, 2022.

Please submit the proposal form as soon as feasible after your district is able to vote on the targeted use. Some districts only meet quarterly, to accommodate that schedule, this **application is due by July 30, 2022**. CED staff will work with districts that do not have active associations to identify projects and submit proposals.

Districts that submit will be notified within 35 days of receipt of proposal. CDA may vote on proposal aligning with security requirements at their monthly meeting or by electronic vote.

For questions or assistance regarding this Security Enhancement fund, please contact the Cross District Association president, Timothy Marlowe, at bdlocalpodcast@gmail.com or 843-614-7629

SECURITY ENHANCEMENT FUND PROPOSAL

AMOUNT: Up to \$16,000 maximum per district in initial round, based on valid receipts or invoices

WHO: Fifteen (15) recognized Neighborhood Business Districts (NBDs)

DEADLINE: July 30, 2022

HOW: NBDs that submit a qualifying security-focused proposal by the deadline that are approved by the CDA will have their receipts reimbursed and/or invoices paid up to allowable amount. If the fund is not fully spent, residual funds will first be made available to the NBDs located in low or very low Equity Opportunity Areas according to the Tacoma Equity Index

Neighborhood Business District _____

Proposal Contact Name _____ **Phone No.** _____

e-mail _____

Total Amount Requested: \$ _____, **attach a detailed budget, estimate**

Maximum amount for this line is \$16,000

If you have an estimated amount, enter it here (rounding up to the nearest \$100 is OK)

Attached budget or estimate may exceed \$16,000

Receipts and/or invoices will be required for payment

Security Related Use of Funds Summary: _____

Vote of Association, recorded in minutes, on Date: _____ **OR**

Attach names and contact information for 3 other business/property owners in district without an association that approve of this security enhancement proposal

Applicant Certification

I certify that I am the representing the NBD and their approval of this security enhancement proposal. And that I am applying for valid expenses related to security enhancement as proposed for the business district indicated above; that the total expenses applied for have not already been covered by other Covid-19 or other funds. I certify that the information given on this form is true and accurate to the best of my knowledge. I am aware there are penalties for willfully and knowingly giving false information. I authorize data verification by federal, state and local government representatives and will provide supporting documentation as required (receipts, invoices, etc.), if necessary.

Signature _____ **Date** _____

~~~~~

**CDA voted to approve on:** \_\_\_\_\_

**Comments:** \_\_\_\_\_

## SECURITY ENHANCEMENT FUND

### FREQUENTLY ASKED QUESTIONS

#### **What can we use these funds for?**

This fund is for Neighborhood Business Districts to help implement security enhancements to address the impacts of the increase in crime due to the pandemic. The project needs to be focused on security and benefit the district overall, not one specific business. The project should be impactful and meaningful for your business/property owners (members). You may consider, but are not limited to, lighting, barriers/fencing, cameras, or security presence.

#### **Can we get reimbursed for a security enhancement that our district already paid for?**

Yes, you may submit a proposal for a security enhancement project as far back as May 14, 2021. If the CDA approves the project, you will need to provide receipts for expenses incurred in order to get reimbursed.

#### **What if we don't need all \$16,000 for a security enhancement, may we use the rest for something else?**

These funds are limited for the purpose of security enhancement. If your district has a project that costs less, the remaining funds will re-allocated to another district for security.

#### **What if our proposed project cost more than \$16,000?**

Your district may propose a project that costs more than \$16,000 but, initially, each district is allotted a maximum of \$16,000. Do not propose a project that has a total greater than an amount you can cover out of your own existing budget.

It is possible that not all fifteen districts will submit proposals for the full \$16,000. If there are funds remaining after proposals for all 15 districts have been reviewed and approved; any remaining funds may be disbursed to those districts that had projects exceeding \$16,000; with priority given to those districts in low or very low equity opportunity areas per the Tacoma Equity Index: [Equity Index - City of Tacoma](#)

#### **When will we be notified?**

After each NBD submits their proposal to the CDA at least 5 days prior to the next CDA meeting, the CDA will add the proposal to their agenda for a review and vote. You will receive an e-mail approval within days of the CDA meeting in which your proposal was presented for vote.

#### **How long will it take to be receive payment?**

Once approved and all paperwork (receipts, invoices) is correctly submitted, the CDA will work to meet make payment as quickly as possible, with a target of 14 business days.

For other questions or assistance regarding this Security Enhancement fund, please contact the Cross District Association president, Timothy Marlowe, at [bdlocalpodcast@gmail.com](mailto:bdlocalpodcast@gmail.com) or 843-614-7629



City of Tacoma  
Office of Arts & Cultural Vitality

## **Black Lives Matter Mural Update May 18, 2022**

### **Artwork Design**

After extensive community engagement informing the design, artist Dionne Bonner presented her proposal for the Black Lives Matter Mural to the Artist Selection and Design Review Panel on **April 26<sup>th</sup>**. The panel approved the design and forwarded the recommendation to the Tacoma Arts Commission on **May 9<sup>th</sup>, 2022**. The Tacoma Arts Commission unanimously accepted the design and the mural will be included in the Municipal Art Collection enabling the mural's stewardship and maintenance to be cared for by the City.

### **Community Input and Design**

The design is inspired by community input. It speaks the shared history, future, and past of the local Black community, and the effects of prejudice and systemic racism. The design is organized around a tree, whose roots spread through the mural, weaving through words such as: accountability, trauma, life, justice, joy, hope. Several figures appear in the artwork, including peaceful protesters and an elder sitting under the central tree, reading an imagined book, *The Future Written by Our Youth*. A quilt is spread throughout the mural. Community will have an opportunity to leave a paint handprint on certain sections of the mural.

Attached is Dionne's proposal including colored-pencil sketches of the artwork design. The artist is continuing to refine elements of the design. The final mural will contain more detail and stronger colors, due to the nature of paint vs. colored-pencil, and the difference in scale.

### **Timeline:**

Early June 2022\*: Prepping and priming of Tollefson steps

Mid June 2022\*: Mural painting starts

Late June 2022\*: Community Paint Day

Mid July 2022\*: Mural Complete

Mid July 2022\*: Ribbon Cutting

August 2022\*: Community Celebration

\*Timeline is weather dependent. The steps need to dry out before priming can start, and we need a dry stretch of days. City Painters will be priming as soon as site conditions allow.

### **Community Involvement:**

This project has intentionally focused on collecting input from the local Black Community during the early stages, through online surveys, 5 in-person focus groups, youth engagement at Hunt and First Creek Middle Schools, social media, project posters, and targeted presentations and communications with community groups. Through an online intake form, over 320 people have signed up for the project mailing list. The general public will be invited to help paint the mural, both through regular volunteer

shifts and community paint days. City and Art Museum staff are organizing a community celebration, once the mural is complete. Tacoma Public Library staff will be capturing this project for their archives.

**Background:**

**Summary:**

In July of 2021, Council approved \$5,000 from Council contingency funds in support of a mural in solidarity with the Black Lives Matter movement. The mural will be painted on the stairs of Tollefson Plaza this summer. This project is the result of a months-long collaborative process between the City of Tacoma's Human Rights Commission and the Tacoma Art Museum, with funding support from the City of Tacoma, the Tacoma Arts Commission, and Tacoma Creates. The Selection and Review Panel included members of the Human Rights Commission, Tacoma Arts Commission, and Tacoma Art Museum staff. Once completed, the artwork will be maintained by the Office of Arts & Cultural Vitality.

**Project Artists:**

Dionne Bonner was selected as the Lead Artist in August 2021. She is working with local artists Gwen Jones, Chuck Taylor, Kenya Adams, and Breeze to support the project.

Bonner is a public artist, graphic designer, and community activist whose mission is to "create space for open dialogue and reflection by creating a community voice through the creative process." A Tacoma native, Bonner works intimately with community for her public-facing projects. Recent public projects include: *In Loving Memory*, a youth memorial mural at the Eastside Community Center; *Interconnections*, a mural about unity and community at Forterra's Hilltop Project; and *Paint the Street*, a temporary intersection mural created as part of the Lincoln District Revitalization. She also recently exhibited *A Pioneering Spirit: A Fight for Liberty and Freedom Exhibit*, a series of paintings honoring the legacy of 13 Black historical figures at Tacoma Historical Society and Spaceworks's 950 Gallery.

**Funding:**

The artist's contract for this mural is \$20,000. Tacoma Art Museum and Tacoma Arts Commission are contributing additional funds to support partner artists and site prep.

Lead Artist's Contract:

\$5,000 Council Contingency

\$5,000 Tacoma Arts Commission

\$10,000 Tacoma Art Museum

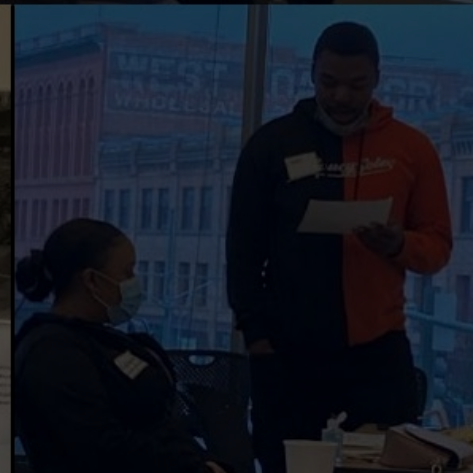
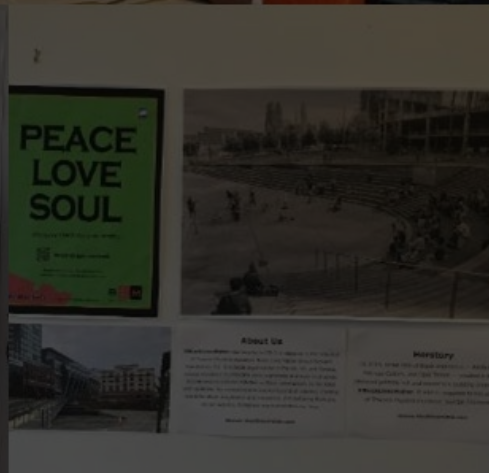
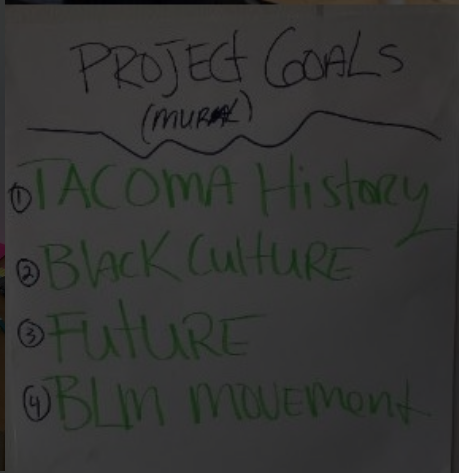
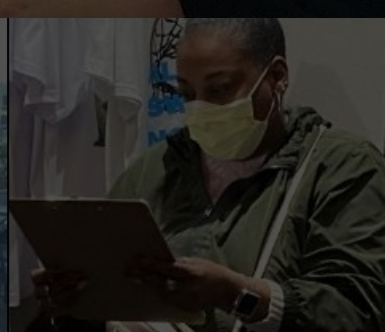
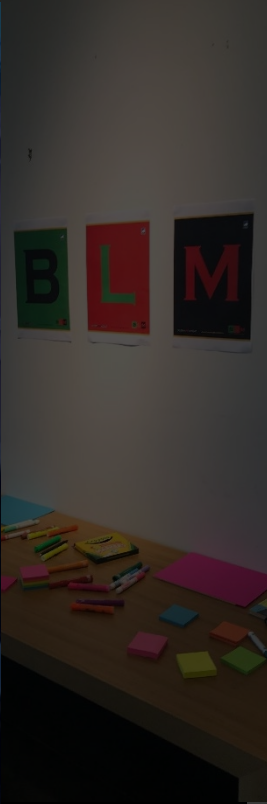
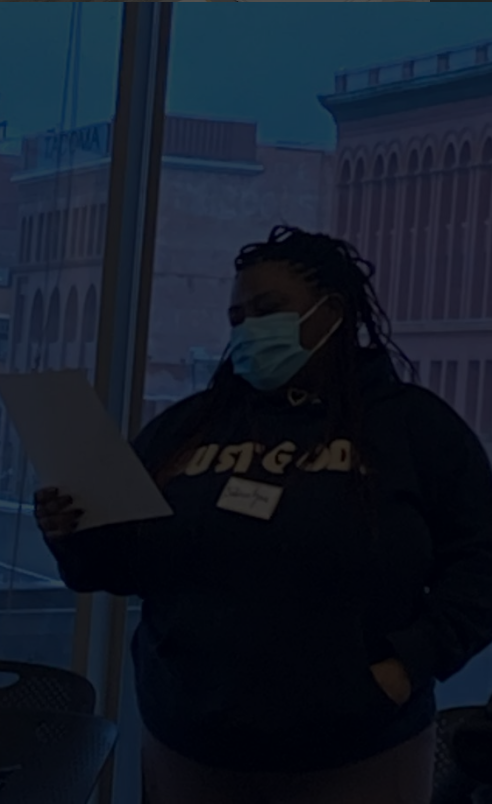
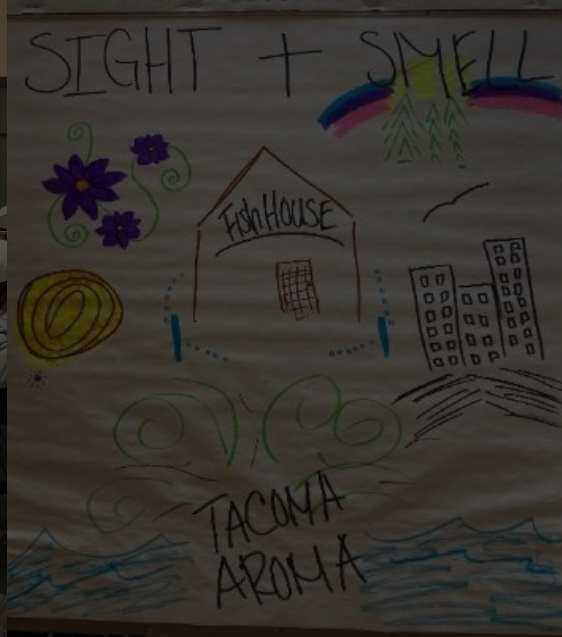
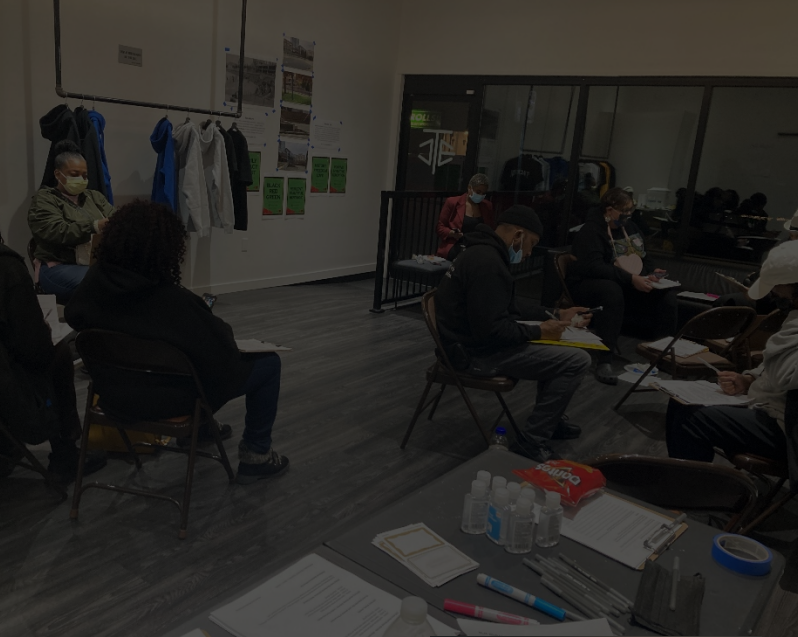


# BLM MURAL PROJECT TACOMA

COMMUNITY INTEGRATED PUBLIC ART























A group of people, including children and adults, are painting a large, colorful mural on a residential street. The mural features abstract shapes in various colors like blue, yellow, red, and green. In the background, there are houses and a street with some construction barriers.

# Contact us for more information.

**Website:** [tinyurl.com/BLMMuralTacoma](https://tinyurl.com/BLMMuralTacoma)

**Email:** [blmmuralproject@gmail.com](mailto:blmmuralproject@gmail.com)





## MEETINGS FOR THE WEEK OF MAY 23, 2022 THROUGH MAY 27, 2022

| TIME                           | MEETING                                                                      | LOCATION                                                                                                                                                                                                                                                                                  |
|--------------------------------|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>MONDAY, MAY 23, 2022</b>    |                                                                              |                                                                                                                                                                                                                                                                                           |
| 5:00 PM                        | Local Improvement District Meeting *                                         | Please visit <a href="https://cityoftacoma.org/hearingexaminer">https://cityoftacoma.org/hearingexaminer</a>                                                                                                                                                                              |
| 5:30 PM                        | Bicycle & Pedestrian Technical Advisory Group -<br>CANCELLED                 |                                                                                                                                                                                                                                                                                           |
| 5:30 PM                        | Commission on Immigrant and Refugee Affairs                                  | Please contact Raeshawna Ware at <a href="mailto:rware@cityoftacoma.org">rware@cityoftacoma.org</a>                                                                                                                                                                                       |
| 6:00 PM                        | Metro Parks Tacoma Board of Commissioners                                    | Please visit <a href="https://metroparkstacoma.org">https://metroparkstacoma.org</a>                                                                                                                                                                                                      |
| <b>TUESDAY, MAY 24, 2022</b>   |                                                                              |                                                                                                                                                                                                                                                                                           |
| 9:00 AM                        | Hearing Examiner's Meeting *                                                 | Please visit <a href="https://cityoftacoma.org/hearingexaminer">https://cityoftacoma.org/hearingexaminer</a>                                                                                                                                                                              |
| 10:00 AM                       | Economic Development Committee -<br>CANCELLED                                |                                                                                                                                                                                                                                                                                           |
| 11:00 AM                       | Bid Opening**                                                                | Please visit <a href="http://www.tacomapurchasing.org">http://www.tacomapurchasing.org</a>                                                                                                                                                                                                |
| NOON                           | City Council Study Session                                                   | 747 Market St., Municipal Bldg., Council Chambers<br>Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 894 9617 1192 Passcode: 896569                                                       |
| 5:00 PM                        | City Council Meeting                                                         | 747 Market St., Municipal Bldg., Council Chambers<br>Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 848 3423 3126 Passcode: 349099                                                       |
| 6:00 PM                        | City Council Virtual Forum                                                   | 747 Market St., Municipal Bldg., Council Chambers<br>Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 848 3423 3126 Passcode: 349099                                                       |
| <b>WEDNESDAY, MAY 25, 2022</b> |                                                                              |                                                                                                                                                                                                                                                                                           |
| 3:00 PM                        | Public Utility Board Study Session                                           | Please contact Charleen Jacobs at<br><a href="mailto:CJacobs@cityoftacoma.org">CJacobs@cityoftacoma.org</a>                                                                                                                                                                               |
| 4:30 PM                        | Infrastructure, Planning, and Sustainability Committee                       | Join Zoom Meeting at: <a href="https://zoom.us/j/86227234162">https://zoom.us/j/86227234162</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 862 2723 4162 Passcode: 614650                                                                                                            |
| 4:45 PM                        | Tacoma Housing Authority –<br>Board of Commissioners                         | Please visit <a href="http://www.tacomahousing.net">www.tacomahousing.net</a>                                                                                                                                                                                                             |
| 5:00 PM                        | Metro Parks Tacoma Board of Commissioners –<br>Capital Improvement Committee | Please visit <a href="https://metroparkstacoma.org">https://metroparkstacoma.org</a>                                                                                                                                                                                                      |
| 5:30 PM                        | Landmarks Preservation Commission                                            | Please contact Reuben McKnight at<br><a href="mailto:Reuben.McKnight@cityoftacoma.org">Reuben.McKnight@cityoftacoma.org</a>                                                                                                                                                               |
| 6:30 PM                        | Public Utility Board Meeting                                                 | Please contact Charleen Jacobs at<br><a href="mailto:CJacobs@cityoftacoma.org">CJacobs@cityoftacoma.org</a>                                                                                                                                                                               |
| <b>THURSDAY, MAY 26, 2022</b>  |                                                                              |                                                                                                                                                                                                                                                                                           |
| 7:30 AM                        | Tacoma Community Redevelopment Authority Board                               | Join Zoom Meeting at: <a href="https://zoom.us/j/84447211773">https://zoom.us/j/84447211773</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 844 4721 1773 Passcode: 970091                                                                                                            |
| 9:00 AM                        | Hearing Examiner's Hearing *                                                 | Please visit <a href="https://cityoftacoma.org/hearingexaminer">https://cityoftacoma.org/hearingexaminer</a>                                                                                                                                                                              |
| 1:00 PM                        | Deferred Compensation Administrative Committee                               | Please contact Monica Rutledge<br><a href="mailto:mrutledge@cityoftacoma.org">mrutledge@cityoftacoma.org</a>                                                                                                                                                                              |
| 4:30 PM                        | Community Vitality and Safety Committee                                      | Join Zoom Meeting at: <a href="https://zoom.us/j/82370106303">https://zoom.us/j/82370106303</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 823 7010 6303 Passcode: 614650                                                                                                            |
| 5:00 PM                        | Land Use Public Meeting ***                                                  | Please contact Jana Magoon at <a href="mailto:JMagoon@cityoftacoma.org">JMagoon@cityoftacoma.org</a>                                                                                                                                                                                      |
| <b>FRIDAY, MAY 27, 2022</b>    |                                                                              |                                                                                                                                                                                                                                                                                           |
| 1:00 PM                        | Council Retreat                                                              | Please visit Center for Urban Waters Commencement Bay<br>Rooms at 326 E "D" Street, Tacoma, WA 98421 OR<br>Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 894 9617 1192 Passcode: 896569 |



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.

\*\*\* Land Use Public Meetings meet on an as-needed basis. Please contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.





# Citywide Weekly Briefing for 09 May 2022 to 15 May 2022

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases.

| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |              | 7 Days  | 28 Days | YTD     |
|--------------------------------------------------|-------------|-------------|-------------|-------------|--------------|--------------|---------|---------|---------|
|                                                  | 10-May-2021 | 09-May-2022 | 19-Apr-2021 | 18-Apr-2022 | 01-Jan-2021  | 01-Jan-2022  |         |         |         |
|                                                  | 16-May-2021 | 15-May-2022 | 16-May-2021 | 15-May-2022 | 15-May-2021  | 15-May-2022  |         |         |         |
| <b>Persons</b>                                   | <b>83</b>   | <b>94</b>   | <b>342</b>  | <b>369</b>  | <b>1413</b>  | <b>1847</b>  | 13.3%▲  | 7.9%▲   | 30.7%▲  |
| Assault                                          | 79          | 93          | 312         | 345         | 1293         | 1688         | 17.7%▲  | 10.6%▲  | 30.5%▲  |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 3           | 5           | 11           | 20           | 0.0%    | 66.7%▲  | 81.8%▲  |
| Kidnapping/Abduction                             | 0           | 1           | 3           | 6           | 16           | 32           | NC      | 100.0%▲ | 100.0%▲ |
| Sex Offenses, Forcible                           | 4           | 0           | 24          | 13          | 93           | 107          | 100.0%▼ | 45.8%▼  | 15.1%▲  |
| <b>Property</b>                                  | <b>347</b>  | <b>344</b>  | <b>1507</b> | <b>1914</b> | <b>7235</b>  | <b>11345</b> | 0.9%▼   | 27.0%▲  | 56.8%▲  |
| Arson                                            | 2           | 3           | 15          | 22          | 63           | 127          | 50.0%▲  | 46.7%▲  | 101.6%▲ |
| Burglary/Breaking and Entering                   | 34          | 34          | 117         | 161         | 688          | 1158         | 0.0%    | 37.6%▲  | 68.3%▲  |
| Counterfeiting/Forgery                           | 2           | 0           | 6           | 6           | 39           | 27           | 100.0%▼ | 0.0%    | 30.8%▼  |
| Destruction/Damage/Vandalism of Property         | 104         | 92          | 413         | 484         | 1919         | 2863         | 11.5%▼  | 17.2%▲  | 49.2%▲  |
| Fraud                                            | 14          | 6           | 54          | 59          | 223          | 227          | 57.1%▼  | 9.3%▲   | 1.8%▲   |
| Larceny/Theft                                    | 129         | 118         | 597         | 699         | 2864         | 4232         | 8.5%▼   | 17.1%▲  | 47.8%▲  |
| Motor Vehicle Theft                              | 50          | 72          | 234         | 371         | 1116         | 2082         | 44.0%▲  | 58.5%▲  | 86.6%▲  |
| Robbery                                          | 4           | 15          | 34          | 63          | 166          | 365          | 275.0%▲ | 85.3%▲  | 119.9%▲ |
| Stolen Property                                  | 8           | 4           | 34          | 46          | 142          | 244          | 50.0%▼  | 35.3%▲  | 71.8%▲  |
| <b>Society</b>                                   | <b>10</b>   | <b>14</b>   | <b>37</b>   | <b>41</b>   | <b>210</b>   | <b>159</b>   | 40.0%▲  | 10.8%▲  | 24.3%▼  |
| Drug/Narcotic                                    | 3           | 6           | 10          | 11          | 98           | 47           | 100.0%▲ | 10.0%▲  | 52.0%▼  |
| Pornography/Obscene Material                     | 2           | 1           | 2           | 3           | 10           | 9            | 50.0%▼  | 50.0%▲  | 10.0%▼  |
| Prostitution                                     | 0           | 0           | 0           | 1           | 3            | 1            | 0.0%    | NC      | 66.7%▼  |
| Weapon Law Violations                            | 5           | 7           | 25          | 26          | 99           | 102          | 40.0%▲  | 4.0%▲   | 3.0%▲   |
| <b>Citywide Totals</b>                           | <b>440</b>  | <b>452</b>  | <b>1886</b> | <b>2324</b> | <b>8858</b>  | <b>13351</b> | 2.7%▲   | 23.2%▲  | 50.7%▲  |

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 39.8% (37/93) of the Assaults were coded Simple Assault.
- There were 48 DV-related offenses.
- 66.7% (32/48) of the DV-related offenses were Persons.
- 34.4% (32/93) of the Assaults were DV-related.
- DV-related Offenses: 41 ↗ 48
- There were 3 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 48 ↗ 53

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 4 ↗ 17
- 9820 Pacific Ave: 0 ↗ 7
- 4602 Center St: 1 ↗ 6
- 7050 Tacoma Mall Blvd: 2 ↗ 4
- 1019 Pacific Ave: 0 ↗ 4

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 50 ↗ 99
- Street/Right Of Way: 80 ↗ 83
- Single Family Residence: 65 ↘ 58
- Apartment: 37 ↘ 33
- Drug Store: 16 ↘ 14



# Sector 1 Weekly Briefing for 09 May 2022 to 15 May 2022

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases.

| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days        | 28 Days       | YTD           |
|--------------------------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|---------------|---------------|---------------|
|                                                  | 10-May-2021 | 09-May-2022 | 19-Apr-2021 | 18-Apr-2022 | 01-Jan-2021  | 01-Jan-2022 |               |               |               |
|                                                  | 16-May-2021 | 15-May-2022 | 16-May-2021 | 15-May-2022 | 15-May-2021  | 15-May-2022 |               |               |               |
| <b>Persons</b>                                   | <b>21</b>   | <b>26</b>   | <b>78</b>   | <b>109</b>  | <b>347</b>   | <b>448</b>  | 23.8%▲        | 39.7%▲        | 29.1%▲        |
| Assault                                          | 21          | 26          | 73          | 102         | 320          | 402         | 23.8%▲        | 39.7%▲        | 25.6%▲        |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 0           | 2           | 2            | 4           | 0.0%          | NC            | 100.0%▲       |
| Kidnapping/Abduction                             | 0           | 0           | 0           | 1           | 1            | 11          | 0.0%          | NC            | 1000.0%▲      |
| Sex Offenses, Forcible                           | 0           | 0           | 5           | 4           | 24           | 31          | 0.0%          | 20.0%▼        | 29.2%▲        |
| <b>Property</b>                                  | <b>67</b>   | <b>86</b>   | <b>316</b>  | <b>466</b>  | <b>1550</b>  | <b>2655</b> | 28.4%▲        | 47.5%▲        | 71.3%▲        |
| Arson                                            | 0           | 1           | 4           | 8           | 23           | 37          | NC            | 100.0%▲       | 60.9%▲        |
| Burglary/Breaking and Entering                   | 4           | 12          | 14          | 47          | 140          | 299         | 200.0%▲       | 235.7%▲       | 113.6%▲       |
| Counterfeiting/Forgery                           | 1           | 0           | 1           | 1           | 11           | 6           | 100.0%▼       | 0.0%          | 45.5%▼        |
| Destruction/Damage/Vandalism of Property         | 25          | 21          | 103         | 123         | 455          | 740         | 16.0%▼        | 19.4%▲        | 62.6%▲        |
| Fraud                                            | 2           | 1           | 14          | 13          | 50           | 34          | 50.0%▼        | 7.1%▼         | 32.0%▼        |
| Larceny/Theft                                    | 21          | 27          | 108         | 164         | 542          | 922         | 28.6%▲        | 51.9%▲        | 70.1%▲        |
| Motor Vehicle Theft                              | 10          | 20          | 55          | 90          | 249          | 486         | 100.0%▲       | 63.6%▲        | 95.2%▲        |
| Robbery                                          | 2           | 4           | 6           | 11          | 36           | 56          | 100.0%▲       | 83.3%▲        | 55.6%▲        |
| Stolen Property                                  | 2           | 0           | 9           | 8           | 37           | 72          | 100.0%▼       | 11.1%▼        | 94.6%▲        |
| <b>Society</b>                                   | <b>2</b>    | <b>3</b>    | <b>13</b>   | <b>13</b>   | <b>48</b>    | <b>49</b>   | 50.0%▲        | 0.0%          | 2.1%▲         |
| Drug/Narcotic                                    | 1           | 3           | 5           | 3           | 23           | 11          | 200.0%▲       | 40.0%▼        | 52.2%▼        |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 1           | 1            | 2           | 0.0%          | NC            | 100.0%▲       |
| Prostitution                                     | 0           | 0           | 0           | 0           | 1            | 0           | 0.0%          | 0.0%          | 100.0%▼       |
| Weapon Law Violations                            | 1           | 0           | 8           | 9           | 23           | 36          | 100.0%▼       | 12.5%▲        | 56.5%▲        |
| <b>Sector Totals</b>                             | <b>90</b>   | <b>115</b>  | <b>407</b>  | <b>588</b>  | <b>1945</b>  | <b>3152</b> | <b>27.8%▲</b> | <b>44.5%▲</b> | <b>62.1%▲</b> |

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 30.8% (8/26) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 77.8% (7/9) of the DV-related offenses were Persons.
- 26.9% (7/26) of the Assaults were DV-related.
- DV-related Offenses: 10 ↘ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 5 ↗ 16

### Top 5 Locations - Compared to last year

- 1019 Pacific Ave: 0 ↗ 4
- 1210 Tacoma Ave S: 0 ↗ 3
- 1901 S Trafton St: 1 ↗ 3
- 1554 Market St: 0 ↗ 3
- 216 Puyallup Ave: 0 ↗ 2
- There were an additional 19 locations with 2.

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 28 ↗ 29
- Parking Lot: 10 ↗ 18
- Single Family Residence: 4 ↗ 12
- Apartment: 9 ↔ 9
- Alley: 5 ↔ 5
- Other Business: 1 ↗ 5



## Sector 2 Weekly Briefing for 09 May 2022 to 15 May 2022

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days         | 28 Days       | YTD            |
|--------------------------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|----------------|---------------|----------------|
|                                                  | 10-May-2021 | 09-May-2022 | 19-Apr-2021 | 18-Apr-2022 | 01-Jan-2021  | 01-Jan-2022 |                |               |                |
|                                                  | 16-May-2021 | 15-May-2022 | 16-May-2021 | 15-May-2022 | 15-May-2021  | 15-May-2022 |                |               |                |
| <b>Persons</b>                                   | <b>24</b>   | <b>16</b>   | <b>73</b>   | <b>62</b>   | <b>276</b>   | <b>374</b>  | 33.3% ▼        | 15.1% ▼       | 35.5% ▲        |
| Assault                                          | 22          | 16          | 67          | 58          | 250          | 334         | 27.3% ▼        | 13.4% ▼       | 33.6% ▲        |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 0           | 0           | 2            | 1           | 0.0%           | 0.0%          | 50.0% ▼        |
| Kidnapping/Abduction                             | 0           | 0           | 0           | 0           | 3            | 4           | 0.0%           | 0.0%          | 33.3% ▲        |
| Sex Offenses, Forcible                           | 2           | 0           | 6           | 4           | 21           | 35          | 100.0% ▼       | 33.3% ▼       | 66.7% ▲        |
| <b>Property</b>                                  | <b>107</b>  | <b>65</b>   | <b>439</b>  | <b>459</b>  | <b>1976</b>  | <b>2776</b> | 39.3% ▼        | 4.6% ▲        | 40.5% ▲        |
| Arson                                            | 1           | 0           | 5           | 9           | 11           | 51          | 100.0% ▼       | 80.0% ▲       | 363.6% ▲       |
| Burglary/Breaking and Entering                   | 11          | 7           | 40          | 35          | 182          | 221         | 36.4% ▼        | 12.5% ▼       | 21.4% ▲        |
| Counterfeiting/Forgery                           | 0           | 0           | 1           | 0           | 9            | 5           | 0.0%           | 100.0% ▼      | 44.4% ▼        |
| Destruction/Damage/Vandalism of Property         | 31          | 21          | 123         | 121         | 508          | 722         | 32.3% ▼        | 1.6% ▼        | 42.1% ▲        |
| Fraud                                            | 3           | 0           | 13          | 10          | 65           | 57          | 100.0% ▼       | 23.1% ▼       | 12.3% ▼        |
| Larceny/Theft                                    | 39          | 21          | 177         | 177         | 862          | 1070        | 46.2% ▼        | 0.0%          | 24.1% ▲        |
| Motor Vehicle Theft                              | 18          | 16          | 57          | 89          | 286          | 509         | 11.1% ▼        | 56.1% ▲       | 78.0% ▲        |
| Robbery                                          | 1           | 0           | 15          | 14          | 33           | 114         | 100.0% ▼       | 6.7% ▼        | 245.5% ▲       |
| Stolen Property                                  | 3           | 0           | 8           | 2           | 19           | 22          | 100.0% ▼       | 75.0% ▼       | 15.8% ▲        |
| <b>Society</b>                                   | <b>3</b>    | <b>0</b>    | <b>9</b>    | <b>1</b>    | <b>26</b>    | <b>9</b>    | 100.0% ▼       | 88.9% ▼       | 65.4% ▼        |
| Drug/Narcotic                                    | 1           | 0           | 4           | 0           | 9            | 2           | 100.0% ▼       | 100.0% ▼      | 77.8% ▼        |
| Pornography/Obscene Material                     | 1           | 0           | 1           | 1           | 2            | 3           | 100.0% ▼       | 0.0%          | 50.0% ▲        |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%           | 0.0%          | 0.0%           |
| Weapon Law Violations                            | 1           | 0           | 4           | 0           | 15           | 4           | 100.0% ▼       | 100.0% ▼      | 73.3% ▼        |
| <b>Sector Totals</b>                             | <b>134</b>  | <b>81</b>   | <b>521</b>  | <b>522</b>  | <b>2278</b>  | <b>3159</b> | <b>39.6% ▼</b> | <b>0.2% ▲</b> | <b>38.7% ▲</b> |

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 37.5% (6/16) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 77.8% (7/9) of the DV-related offenses were Persons.
- 43.8% (7/16) of the Assaults were DV-related.
- DV-related Offenses: 10 ↘ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 17 ↘ 12

#### Top 5 Locations - Compared to last year

- 7014 6th Ave: 0 ↗ 3
- 1 N Tacoma Ave: 0 ↗ 3
- 1019 S Trafton St: 0 ↗ 3
- 1965 S Union Ave: 2 ↘ 3
- 2315 Westridge Ave W: 2 ↘ 3
- 2602 Westridge Ave W: 2 ↘ 3

#### Top 5 Offense Locations - Compared to last year

- Parking Lot: 16 ↗ 21
- Street/Right Of Way: 23 ↘ 16
- Apartment: 12 ↘ 10
- Single Family Residence: 16 ↘ 8
- Drug Store: 9 ↘ 4





## Sector 3 Weekly Briefing for 09 May 2022 to 15 May 2022

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days         | 28 Days        | YTD           |
|--------------------------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|----------------|----------------|---------------|
|                                                  | 10-May-2021 | 09-May-2022 | 19-Apr-2021 | 18-Apr-2022 | 01-Jan-2021  | 01-Jan-2022 |                |                |               |
|                                                  | 16-May-2021 | 15-May-2022 | 16-May-2021 | 15-May-2022 | 15-May-2021  | 15-May-2022 |                |                |               |
| <b>Persons</b>                                   | <b>13</b>   | <b>18</b>   | <b>79</b>   | <b>72</b>   | <b>340</b>   | <b>446</b>  | <b>38.5%▲</b>  | <b>8.9%▼</b>   | <b>31.2%▲</b> |
| Assault                                          | 12          | 18          | 70          | 66          | 309          | 409         | 50.0%▲         | 5.7%▼          | 32.4%▲        |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 2           | 1           | 3            | 5           | 0.0%           | 50.0%▼         | 66.7%▲        |
| Kidnapping/Abduction                             | 0           | 0           | 1           | 1           | 5            | 6           | 0.0%           | 0.0%           | 20.0%▲        |
| Sex Offenses, Forcible                           | 1           | 0           | 6           | 4           | 23           | 26          | 100.0%▼        | 33.3%▼         | 13.0%▲        |
| <b>Property</b>                                  | <b>90</b>   | <b>108</b>  | <b>378</b>  | <b>550</b>  | <b>1866</b>  | <b>3234</b> | <b>20.0%▲</b>  | <b>45.5%▲</b>  | <b>73.3%▲</b> |
| Arson                                            | 0           | 0           | 2           | 2           | 12           | 11          | 0.0%           | 0.0%           | 8.3%▼         |
| Burglary/Breaking and Entering                   | 12          | 6           | 32          | 32          | 173          | 340         | 50.0%▼         | 0.0%           | 96.5%▲        |
| Counterfeiting/Forgery                           | 1           | 0           | 4           | 3           | 14           | 11          | 100.0%▼        | 25.0%▼         | 21.4%▼        |
| Destruction/Damage/Vandalism of Property         | 19          | 31          | 74          | 135         | 451          | 752         | 63.2%▲         | 82.4%▲         | 66.7%▲        |
| Fraud                                            | 4           | 3           | 14          | 15          | 55           | 68          | 25.0%▼         | 7.1%▲          | 23.6%▲        |
| Larceny/Theft                                    | 39          | 40          | 182         | 219         | 787          | 1317        | 2.6%▲          | 20.3%▲         | 67.3%▲        |
| Motor Vehicle Theft                              | 13          | 20          | 59          | 106         | 297          | 559         | 53.8%▲         | 79.7%▲         | 88.2%▲        |
| Robbery                                          | 1           | 4           | 8           | 21          | 50           | 93          | 300.0%▲        | 162.5%▲        | 86.0%▲        |
| Stolen Property                                  | 1           | 4           | 3           | 17          | 25           | 76          | 300.0%▲        | 466.7%▲        | 204.0%▲       |
| <b>Society</b>                                   | <b>1</b>    | <b>2</b>    | <b>4</b>    | <b>11</b>   | <b>72</b>    | <b>46</b>   | <b>100.0%▲</b> | <b>175.0%▲</b> | <b>36.1%▼</b> |
| Drug/Narcotic                                    | 0           | 1           | 0           | 2           | 38           | 15          | NC             | NC             | 60.5%▼        |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 0           | 5            | 2           | 0.0%           | 0.0%           | 60.0%▼        |
| Prostitution                                     | 0           | 0           | 0           | 1           | 0            | 1           | 0.0%           | NC             | NC            |
| Weapon Law Violations                            | 1           | 1           | 4           | 8           | 29           | 28          | 0.0%           | 100.0%▲        | 3.4%▼         |
| <b>Sector Totals</b>                             | <b>104</b>  | <b>128</b>  | <b>461</b>  | <b>633</b>  | <b>2278</b>  | <b>3726</b> | <b>23.1%▲</b>  | <b>37.3%▲</b>  | <b>63.6%▲</b> |

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 44.4% (8/18) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 66.7% (8/12) of the DV-related offenses were Persons.
- 44.4% (8/18) of the Assaults were DV-related.
- DV-related Offenses: 10 ↗ 12
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 16 ↗ 16

#### Top 5 Locations - Compared to last year

- 4502 S Steele St: 4 ↗ 17
- 4602 Center St: 1 ↗ 6
- 7050 Tacoma Mall Blvd: 2 ↗ 4
- 3121 S 38th St: 1 ↗ 3
- 3430 South Tacoma Way: 0 ↗ 3

#### Top 5 Offense Locations - Compared to last year

- Parking Lot: 16 ↗ 39
- Street/Right Of Way: 12 ↗ 14
- Single Family Residence: 18 ↘ 9
- Auto Related Business: 5 ↗ 7
- Department Store: 0 ↗ 6



## Sector 4 Weekly Briefing for 09 May 2022 to 15 May 2022

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days        | 28 Days       | YTD           |
|--------------------------------------------------|-------------|-------------|-------------|-------------|--------------|-------------|---------------|---------------|---------------|
|                                                  | 10-May-2021 | 09-May-2022 | 19-Apr-2021 | 18-Apr-2022 | 01-Jan-2021  | 01-Jan-2022 |               |               |               |
|                                                  | 16-May-2021 | 15-May-2022 | 16-May-2021 | 15-May-2022 | 15-May-2021  | 15-May-2022 |               |               |               |
| <b>Persons</b>                                   | <b>25</b>   | <b>34</b>   | <b>112</b>  | <b>126</b>  | <b>450</b>   | <b>579</b>  | 36.0%▲        | 12.5%▲        | 28.7%▲        |
| Assault                                          | 24          | 33          | 102         | 119         | 414          | 543         | 37.5%▲        | 16.7%▲        | 31.2%▲        |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 1           | 2           | 4            | 10          | 0.0%          | 100.0%▲       | 150.0%▲       |
| Kidnapping/Abduction                             | 0           | 1           | 2           | 4           | 7            | 11          | NC            | 100.0%▲       | 57.1%▲        |
| Sex Offenses, Forcible                           | 1           | 0           | 7           | 1           | 25           | 15          | 100.0%▼       | 85.7%▼        | 40.0%▼        |
| <b>Property</b>                                  | <b>83</b>   | <b>85</b>   | <b>374</b>  | <b>439</b>  | <b>1843</b>  | <b>2680</b> | 2.4%▲         | 17.4%▲        | 45.4%▲        |
| Arson                                            | 1           | 2           | 4           | 3           | 17           | 28          | 100.0%▲       | 25.0%▼        | 64.7%▲        |
| Burglary/Breaking and Entering                   | 7           | 9           | 31          | 47          | 193          | 298         | 28.6%▲        | 51.6%▲        | 54.4%▲        |
| Counterfeiting/Forgery                           | 0           | 0           | 0           | 2           | 5            | 5           | 0.0%          | NC            | 0.0%          |
| Destruction/Damage/Vandalism of Property         | 29          | 19          | 113         | 105         | 505          | 649         | 34.5%▼        | 7.1%▼         | 28.5%▲        |
| Fraud                                            | 5           | 2           | 13          | 21          | 53           | 68          | 60.0%▼        | 61.5%▲        | 28.3%▲        |
| Larceny/Theft                                    | 30          | 30          | 130         | 139         | 673          | 923         | 0.0%          | 6.9%▲         | 37.1%▲        |
| Motor Vehicle Theft                              | 9           | 16          | 63          | 86          | 284          | 528         | 77.8%▲        | 36.5%▲        | 85.9%▲        |
| Robbery                                          | 0           | 7           | 5           | 17          | 47           | 102         | NC            | 240.0%▲       | 117.0%▲       |
| Stolen Property                                  | 2           | 0           | 14          | 19          | 61           | 74          | 100.0%▼       | 35.7%▲        | 21.3%▲        |
| <b>Society</b>                                   | <b>4</b>    | <b>9</b>    | <b>11</b>   | <b>16</b>   | <b>64</b>    | <b>55</b>   | 125.0%▲       | 45.5%▲        | 14.1%▼        |
| Drug/Narcotic                                    | 1           | 2           | 1           | 6           | 28           | 19          | 100.0%▲       | 500.0%▲       | 32.1%▼        |
| Pornography/Obscene Material                     | 1           | 1           | 1           | 1           | 2            | 2           | 0.0%          | 0.0%          | 0.0%          |
| Prostitution                                     | 0           | 0           | 0           | 0           | 2            | 0           | 0.0%          | 0.0%          | 100.0%▼       |
| Weapon Law Violations                            | 2           | 6           | 9           | 9           | 32           | 34          | 200.0%▲       | 0.0%          | 6.3%▲         |
| <b>Sector Totals</b>                             | <b>112</b>  | <b>128</b>  | <b>497</b>  | <b>581</b>  | <b>2357</b>  | <b>3314</b> | <b>14.3%▲</b> | <b>16.9%▲</b> | <b>40.6%▲</b> |

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 45.5% (15/33) of the Assaults were coded Simple Assault.
- There were 18 DV-related offenses.
- 55.6% (10/18) of the DV-related offenses were Persons.
- 30.3% (10/33) of the Assaults were DV-related.
- DV-related Offenses: 11 ↗ 18
- There were 2 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 10 ↘ 9

#### Top 5 Locations - Compared to last year

- 9820 Pacific Ave: 0 ↗ 7
- 2106 E 44th St: 0 ↗ 3
- 9210 S Hosmer St: 1 ↗ 3
- 5911 A St: 0 ↗ 3
- 8820 S Hosmer St: 2 ↗ 3
- 219 S 61st St: 0 ↗ 3

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 27 ↗ 29
- Street/Right Of Way: 17 ↗ 24
- Parking Lot: 8 ↗ 21
- Apartment: 8 ↗ 9
- Drug Store: 2 ↗ 8

| Date         | Meeting                                                                 | Subject                                                                    | Department                                                              | Background                                                                                                                                                                                                                                                                                                                                                        |
|--------------|-------------------------------------------------------------------------|----------------------------------------------------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| May 24, 2022 | City Council Study Session ( hybrid Council Chambers /dial-in 12:00 pm) | 311 Update                                                                 | 311 Customer Support Center Manager - LaToya Mason (virtual)            | Staff will be providing an update to the 311 SeeClickFix migration.                                                                                                                                                                                                                                                                                               |
|              |                                                                         | House Bill 1590 Spending Plan                                              | Community and Economic Development- Felicia Medlen (in-person)          | Staff from Community and Economic Development's Housing Division prepared a spending plan for revenues collected under the 1/10 of 1% sales tax. The draft spending plan provides a framework for the allocation of funds available under House Bill 1590                                                                                                         |
|              | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)         |                                                                            |                                                                         |                                                                                                                                                                                                                                                                                                                                                                   |
| May 31, 2022 | Cancelled                                                               |                                                                            |                                                                         |                                                                                                                                                                                                                                                                                                                                                                   |
| June 7, 2022 | City Council Study Session ( hybrid Council Chambers /dial-in 12:00 pm) | Proposed Amendments to the Comprehensive Plan and Land Use Regulatory Code | Planning and Development - Steven Atkinson, Larry Harala & Lihuang Wung | Staff will be discussing the Proposed Amendments to the Comprehensive Plan and Land Use Regulatory Code for 2022 ("2022 Amendment"), as recommended by the Planning Commission.                                                                                                                                                                                   |
|              |                                                                         | Vision Zero and Speed Limit Reduction                                      | Public Works Josh Diekmann & Carrie Wilhelme                            | Public Works staff will present a recommendation to lower the speed limit in residential districts to 20 MPH and in select neighborhood business districts to 25 MPH. Lowering the speed limit supports the city's Vision Zero effort to eliminate traffic fatalities and serious injuries by 2035. The City committed to this effort under Resolution No. 40559. |
|              |                                                                         | City's Six Year Financial Forecast for General and Supported Funds         | Office of Management and Budget - Katie Johnston (in-person)            | Staff will provide the City's six-year financial forecast for the General Fund and Supported Funds. The forecast helps staff assess the City's financial position ahead of the 2023-2024 Biennial Budget Process                                                                                                                                                  |
|              | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)         |                                                                            |                                                                         |                                                                                                                                                                                                                                                                                                                                                                   |

| Date          | Meeting                                                                 | Subject                                                                                                                                                                       | Department                                                          | Background                                                                                                                                                                                                                                                                                                                   |
|---------------|-------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| June 14, 2022 | City Council Study Session ( hybrid Council Chambers /dial-in 12:00 pm) | The Proposed Amendments to the Comprehensive Plan and Land Use Regulatory Code for 2022 ("2022 Amendment") – Debriefing of the City Council's public hearing on June 7, 2022. | Planning Development - Stephen Atkinson, Larry Harala, Lihuang Wung | Staff will discuss the proposed amendments to the Comprehensive Plan and Land Use Regulatory Code for 2022 ("2022 Amendment") – Debriefing of the City Council's public hearing on June 7, 2022.                                                                                                                             |
|               | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)         | Anti-Racist Transformation                                                                                                                                                    | Tacoma Police Department- Police Chief Avery Moore                  |                                                                                                                                                                                                                                                                                                                              |
| June 21, 2022 | City Council Study Session ( hybrid Council Chambers /dial-in 12:00 pm) | Tacoma Smelter Plume Project Update                                                                                                                                           | Department of Ecology- Pallavi Mukerjee                             |                                                                                                                                                                                                                                                                                                                              |
|               |                                                                         | Bus Rapid Transit Discussion (Phase 2)                                                                                                                                        | Planning and Development -Brian Boudet ( virtual )                  | Staff from Pierce Transit will provide the City Council with an update on Pierce Transit's Stream (Bus Rapid Transit) system and future planning, including the Stream System Expansion Study (SSES), for which there are upcoming, significant Pierce Transit Board decisions regarding future expansion and prioritization |
|               | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)         |                                                                                                                                                                               |                                                                     |                                                                                                                                                                                                                                                                                                                              |
| June 28, 2022 | City Council Study Session ( hybrid Council Chambers /dial-in 12:00 pm) | Therapeutic Courts                                                                                                                                                            | Judge Henke (Presenting in-person)                                  |                                                                                                                                                                                                                                                                                                                              |
|               |                                                                         | Homelessness Update                                                                                                                                                           | Neighborhood and Community Services                                 |                                                                                                                                                                                                                                                                                                                              |
|               |                                                                         |                                                                                                                                                                               |                                                                     |                                                                                                                                                                                                                                                                                                                              |
|               | City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)         |                                                                                                                                                                               |                                                                     |                                                                                                                                                                                                                                                                                                                              |

| <b><i>Economic Development Committee</i></b>                                                                                                                                   |                                                            |                                                                                  |                                                                                                                                                                                                                                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Committee Members: Blocker (Chair), Daniels (Vice-Chair), Bushnell, McCarthy, Alternate-Rumbaugh</b><br><b>Executive Liaison: Jeff Robinson; Staff Support - Cathy Sims</b> |                                                            | <b>2nd, 4th, and 5th Tuesdays</b><br><b>10:00 a.m.</b><br><b>Virtual meeting</b> | CBC Assignments: •Tacoma Arts Commission<br>•Greater Tacoma Regional Convention Center<br>Public Facilities District •City Events and<br>Recognition Committee •Tacoma Creates<br>Advisory Board •Equity in Contracting Advisory |
|                                                                                                                                                                                | Topic                                                      | Presenter                                                                        | Description                                                                                                                                                                                                                      |
| <b>May 24, 2022</b>                                                                                                                                                            | Cancelled                                                  | Doris Sorum, City Clerk                                                          | To be rescheduled: City Events and Recognition<br>Committee Interviews                                                                                                                                                           |
| <b>May 31, 2022</b>                                                                                                                                                            | Cancelled                                                  |                                                                                  |                                                                                                                                                                                                                                  |
| <b>June 14, 2022</b>                                                                                                                                                           | New Chamber Executive Director<br>Introduction (Tentative) | Andrea Reay, President & CEO, Tacoma-<br>Pierce County Chamber of Commerce       |                                                                                                                                                                                                                                  |
|                                                                                                                                                                                | Neighborhood Business District<br>Update (Tentative)       | Shari Hart, Business Program Specialist<br>Lead, CED                             |                                                                                                                                                                                                                                  |
| <b>June 28, 2022</b>                                                                                                                                                           | Workforce Partnerships Update<br>(Tentative)               | Katie Condit, Workforce Central                                                  |                                                                                                                                                                                                                                  |
|                                                                                                                                                                                | Window Replacement Program<br>Summary (Tentative)          |                                                                                  |                                                                                                                                                                                                                                  |

| <b>Infrastructure, Planning and Sustainability Committee</b>                                                                                          |                                             |                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Committee Members: Walker (Chair), Hines, McCarthy &amp; Ushka; Alternate-Bushnell<br/>Executive Liaison: Mike Slevin; Coordinator: Cathy Sims</b> |                                             | <b>2nd and 4th Wednesdays<br/>4:30pm<br/>Virtual Meeting</b>                                            | <b>CBC Assignments: •Sustainable Tacoma Commission •Planning Commission<br/>•Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission</b>                                                                                                                                                                                                              |
|                                                                                                                                                       | Topic                                       | Presenters                                                                                              | Description                                                                                                                                                                                                                                                                                                                                                                           |
| <b>May 25, 2022</b>                                                                                                                                   | 2022 Annual Amendment                       | Stephen Atkinson, Principal Planner, PDS                                                                | Review the Planning Commission's recommendations on proposed amendments to the Comprehensive Plan and Land Use Regulatory Code.                                                                                                                                                                                                                                                       |
|                                                                                                                                                       | Home in Tacoma - Phase 2 Alternatives       | Elliott Barnett, Senior Planner                                                                         | Discuss the IPS Committee's role and schedule for developing Home In Tacoma – Phase 2 alternatives.                                                                                                                                                                                                                                                                                   |
| <b>June 8, 2022</b>                                                                                                                                   | Historic districts in Tacoma                | Reuben McKnight, Historic Preservation Officer                                                          | Discussion of historic districts in Tacoma, the requirements of districts, and the pending College Park Historic District following the Landmarks Commission to Planning Commission                                                                                                                                                                                                   |
|                                                                                                                                                       | Urban Design Project (Phase 1)              | Brian Boudet, Planning Division Manager<br>Stephen Antupit, Senior Planner<br>Carl Metz, Senior Planner | Planning & Development Services staff will provide an update on the status of the Urban Design Project, which has been on hold and is now re-starting. Phase 1 of the project is focused on enhancing design standards, supporting the creation of unique places, and promoting innovation, quality and flexibility for new projects, particularly in Mixed-Use Centers and Downtown. |
|                                                                                                                                                       | Intro Conversation on Planning Work Program | Stephen Atkinson, Principal Planner, PDS                                                                |                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>June 22, 2022</b>                                                                                                                                  | South Tacoma Economic Green Zones           | Jim Parvey, OEPS; Department of Ecology; Heidi Stephens; South Tacoma Neighborhood Council              |                                                                                                                                                                                                                                                                                                                                                                                       |
|                                                                                                                                                       | Capital Facilities Program                  | Katie Johnston, OMB                                                                                     | Tentative                                                                                                                                                                                                                                                                                                                                                                             |

| Government Performance and Finance Committee                                                      |                                                 |                                                                                                                    |                                                                                                                         |
|---------------------------------------------------------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| Committee Members: Hines (Chair), Walker (Vice Chair), Rumbaugh, and Bushnell Alternate - Daniels |                                                 | 1st and 3rd Tuesday                                                                                                | CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board                      |
| Executive Liaison: Andy Cherullo; Staff Support - Ted Richardson                                  |                                                 | 10 a.m.                                                                                                            |                                                                                                                         |
|                                                                                                   |                                                 | Room 248                                                                                                           |                                                                                                                         |
|                                                                                                   | Topic                                           | Presenter                                                                                                          | Description                                                                                                             |
| June 7, 2022                                                                                      | Monthly Budget Update                           | Hayley Falk, Lead Budget Analyst, OMB                                                                              | Monthly budget update and/or briefing on budget related items of interest.                                              |
|                                                                                                   | TPU Financial Policies and Strategic Directives | Jodi Collins, Assistant Division Manager, Tacoma Water; Ying Hall, Power Section Assistant Manager, Tacoma Power   | An informational briefing on Tacoma Public Utilities Strategic Objectives and financial policies.                       |
|                                                                                                   | Review of Council Member Part-Time Status       | Councilmember Joe Bushnell                                                                                         |                                                                                                                         |
| June 21, 2022                                                                                     | Audit Advisory Board Quarterly Meeting          | Susan Calderon, Assistant Finance Director/Controller                                                              | The State Auditor will be presenting on their 2020 exit conference and the 2021 entrance conference.                    |
|                                                                                                   | TPU Fixed/Variable Rate Design                  | Andrew Zarembo, Utilities Economist, Tacoma Water; Christina Leinneweber, Senior Utilities Economist, Tacoma Power | An informational briefing on how TPU analyzes the issues related to the fixed rate and variable rate portions of rates. |

| <b>Community Vitality and Safety</b>                                                              |                                                                                                                  |                                                                                                |                                                                                                                                                                                                                                                                        |
|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines</b> |                                                                                                                  | <b>2nd and 4th Thursdays</b>                                                                   | CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs |
| <b>Executive Liaison: Jacques Colon; Staff Support - Ted Richardson</b>                           |                                                                                                                  | <b>4:30 p.m.</b>                                                                               |                                                                                                                                                                                                                                                                        |
|                                                                                                   |                                                                                                                  | <b>Room 248</b>                                                                                |                                                                                                                                                                                                                                                                        |
|                                                                                                   | Topic                                                                                                            | Presenter                                                                                      | Description                                                                                                                                                                                                                                                            |
| <b>May 26, 2022</b>                                                                               | Firearm and Ammunition Tax - Report on Evidence-based Principles and Practices for Youth Gun Violence Prevention | Andy Cherullo, Finance Director; Eric Madfis, PhD Associate Professor of Criminal Justice, UWT | A presentation on the findings of the UW Tacoma research team on Youth Gun Violence Prevention                                                                                                                                                                         |
| <b>June 9, 2022</b>                                                                               | Pierce County Comprehensive Plan to End Homelessness                                                             |                                                                                                |                                                                                                                                                                                                                                                                        |
| <b>June 23, 2022</b>                                                                              | Feasibility Study for Restoring Library Services to the Eastside and Hilltop Neighborhoods: Final Report         | Kate Larsen, Library Director; Brian Murphy, BERK Consulting                                   | Results and findings from TPL's Hilltop and Eastside Library Feasibility Study                                                                                                                                                                                         |