



WEEKLY REPORT TO THE CITY COUNCIL

June 16, 2022

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. City Manager Elizabeth Pauli provides the attached approved **Purchase Contract Awards** for the week of June 13, 2022.
2. City of Tacoma Venues and Events Director Adam Cook provides the attached **Tacoma City Theaters Branding memorandum**.
3. Interim Public Works Director Jeff Jenkins provides a **response to a question posed during the Six-Year Comprehensive Transportation Improvement Program presentation** at the May 10, 2022, City Council Study Session.
4. In preparation for the City Council's first reading of Ordinances and Resolution regarding the 2022 Annual Amendment to the Comprehensive Plan on June 21, 2022, Planning and Development Services **staff are providing additional information regarding the City's noise ordinance and the noise study performed in the review of the NewCold application**. Staff will be available at the City Council study session on June 21, 2022 to answer any additional questions from the City Council.

The City of Tacoma enforces a noise ordinance ([Tacoma Municipal Code 8.122](#)) that sets community standards for sound levels so that all people can enjoy our neighborhoods. Excessive noise interrupts residents from enjoying Tacoma's natural environment. Noises that last longer than one minute, are distinctly louder than other noises in the area and are re-occurring are likely noise violations. Common noise violations include:

- Construction between the hours of 9PM-7AM
- Music heard from more than 100 feet away (example: loudspeakers)
- Noise from gym classes or from other commercial activity between the hours of 9PM-7AM
- Commercial equipment that exceeds allowable ambient levels (example: loud HVAC)

The noise study performed in response to the NewCold application can be found on pages 49-55 of the [Determination of Non-Significance and Environmental Checklist](#).

5. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: <https://cms.cityoftacoma.org/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf> and is updated weekly.
6. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. For the week of June 6-10, 2022, **staff visited six locations. This resulted in thirteen individuals being contacted and four individuals connected to resources.**
7. Rental Assistance: The rental assistance portal is open! Residents may find more information at <https://www.piercecountywa.gov/7142/Rental-Assistance>. The program provides up to 12 months of back assistance dating back to March 2020 as well as three months future assistance and serves households up to 80% of Pierce County Area Median Income. Applicants may also qualify for utility assistance through the program. Since 2021, the City has provided 950 households with \$6,853,572 in rental assistance **(this is an increase of 10 households and \$88,334, in assistance over last report)**. The City has now fully expended its ERA 1 award and its set aside for utility assistance from ERA 2 funds. Households needing utility assistance are still able to access that assistance through the portal and are supported by available funding from Pierce County. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 30 gifts totaling \$32,820.
8. Senior Meal Delivery: Access to healthy meals and social and emotional supports are important to our senior population. The City's contracted partner ensured in person, pickup, and delivery of 228 meals for the week of June 6 – June 10, 2022. **Lunches provided are available to Tacoma seniors (age 60 years and older) Monday through Friday on a first come-first serve basis, from 12 PM to 12:30 PM.**
 - Lunch at Beacon Activity Center:
 - Sit-down lunches are available on Monday and Tuesday
 - "To Go" lunches are available on Wednesday, Thursday and Friday
 - Lunch at Lighthouse Activity Center:
 - Sit-down lunches are available on Thursday and Friday
 - "To Go" lunches are available on Monday, Tuesday and Wednesday
9. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
10. Police Chief Avery Moore provides the attached **Weekly Crime Report**.

STUDY SESSION/WORK SESSION

11. **The City Council Study Session of Tuesday, June 21, 2022, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **Tacoma Smelter Plume Project Update**; (2) **Comprehensive Plan and Land Use Regulatory Code Proposed Amendments Hearing Debrief Part 2**; (3) **Other Items of Interest: Process and Selection Criteria for Council Appointment; Emergency Rule No. 4 Delivery Fee Caps & Council Consideration Request – LGBTQ+ Pride Painting**; (4) **Committee Reports**; (5) **Agenda Review and City Manager's Weekly Report**.

On our first agenda item, Justin Zakoren and Marian Abbett from the Washington State Department of Ecology will provide their ninth **annual update on the Tacoma Smelter Plume project**.

On our second agenda item, Planning and Development Services staff will be providing **additional information regarding the City's noise ordinance and the noise study performed in the review of the NewCold application**.

Under other items of interest, the following items will be discussed:

- Process and Selection Criteria for Council Member Appointment
- Emergency Rule No. 4 Delivery Fee Caps
- Council Consideration Request Council Member Kristina Walker – LGBTQ+ Pride Painting

12. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

13. There are no new events at this time.

Sincerely,



Elizabeth Pauli
City Manager

Purchase Contract Awards
For Weekly Report to the City Manager

Week of June 13, 2022

Specification	Description	Awardee	Amount
FD21-0464F	Purchase of New Heart Monitors, Automated External Defibrillators (AEDs) and Associated Equipment and Supplies	Philips North American LLC	\$918,648.16, plus applicable taxes, for an initial contract term of three years with the option to renew for three additional one-year terms, for a projected contract amount of \$918,648.16, plus applicable taxes
PW22-0105F	Foss Waterways Site 10, 12, and Municipal Dock Bulkhead Replacement	Quigg Bros, Inc	\$3,267,490, plus a 10 percent contingency, for a cumulative total of \$3,594,239, plus applicable taxes



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager
FROM: Toryono Green, Chief, Fire Department
 Desiree Hochstein, Management Analyst II, Fire Department
COPY: City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Ryan Foster, Finance/Purchasing
SUBJECT: Purchase of New Heart Monitors, Automated External Defibrillators (AEDs) and Associated Equipment and Supplies
 Request for Bid Specification No. FD21-0464F, Contract No. CW2250613
DATE: June 1, 2022

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

The Tacoma Fire Department (TFD) recommends a contract be awarded to Philips North American LLC (Philips), Cambridge, MA, in the amount of \$918,648.16, plus applicable taxes, for an initial contract term of three years with the option to renew for three additional one-year terms, for a projected contract amount of \$918,648.16, plus applicable taxes, for the purchase of new heart monitors, AED's and associated equipment and accessories.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

The proposed contract will provide necessary replacements for our current aging heart monitors and associated equipment. This new equipment will allow TFD staff to respond effectively to emergency medical service (EMS) incidents in TFD's service area. This contract will allow each of TFD's medic units to receive a replacement heart monitor now and over the life of the contract and a replacement for all AEDs, ensuring that all Tacoma residents have access to the best medical devices during their time of need.

BACKGROUND:

The Tacoma Fire Department completed a Request for Information (RFI) that was initiated in March 2021. This RFI process included an initial round of virtual demonstrations, an additional round of demonstrations that involved a brief tutorial on the user interface followed by a 30-minute usage/demo in the back of an ambulance. These steps were followed by a 30-day live field trial of the Philips heart monitor to ensure the best decision was being made for the TFD. In total, the process lasted a little over a year and involved a dedicated group of paramedics who completed the evaluations at each stage. At the completion of the RFI, the Philips heart monitor and AED were selected and a Request for Bid was issued to select a vendor.

ISSUE: The heart monitors currently used by the Tacoma Fire Department are 10+ years old and have reached end of life. As such, they need to be replaced to ensure the department's paramedics have the necessary life-saving equipment they need.



City of Tacoma

ALTERNATIVES: The alternative to executing this contract would be to keep and maintain the equipment that we currently have. Our current equipment has reached end of life and is both costly and time-consuming to maintain which could leave us without the necessary life-saving equipment our paramedics need in an emergency. Contracting with Philips is preferable as it will allow us to purchase new modern equipment.

COMPETITIVE SOLICITATION: Request for Bid Specification No. FD21-0464F was opened Tuesday, May 17, 2022. Three (3) companies were invited to bid in addition to normal advertising of the project. One (1) submittal was received.

<u>Respondent</u>	<u>Location</u>	<u>Submittal Amount</u>
Philips North America LLC	Cambridge, MA	\$ 918,648.16

Pre-bid Estimate: \$1,000,000

The recommended award is eight percent below the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Per Resolution 40509, the City has made a commitment to support initiatives that foster a climate emergency mobilization effort to combat global warming. Philips has been reporting on their sustainability efforts since as far back as 1999 and continues to focus on goals each year that increase sustainability. In 2020, new sustainability targets were introduced including maintaining a zero KTonnes net operational carbon footprint and that there would be zero waste sent to landfills by 2025.

EIC/LEAP COMPLIANCE: There are no EIC requirements for this project. The Local Employment and Apprenticeship Training Program (LEAP) requirements are None.



City of Tacoma

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1155 – TFD EMS Special Revenue Fund	609100	5210300	\$918,648.16
TOTAL			Up to \$918,648.16

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1155 – TFD EMS Special Revenue Fund	609100	5210300	\$918,648.16
TOTAL			Up to \$918,648.16

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$490,000**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes****IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A**

APPROVED

DocuSigned by: 6/10/2022

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City Manager/Deputy City Manager

DS 6/8/2022

DS 6/9/2022

DS 6/10/2022



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager

FROM: Jeffrey A. Jenkins, Interim Director, Public Works
Darius Thompson, Engineering Project Manager, Public Works

COPY: City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Tina Eide, Senior Buyer, Finance/Purchasing

SUBJECT: Foss Waterways Site 10, 12, and Municipal Dock Bulkhead Replacement
Request for Bids - Specification No. PW22-0105F, Contract No. CW2250772

DATE: June 2, 2022



Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Quigg Bros, Inc, Aberdeen, WA, in the amount of \$3,267,490, plus a 10 percent contingency, for a cumulative total of \$3,594,239, plus applicable taxes, budgeted from Foss Waterway Development Authority funds, for installation of sheet pile walls at three sites along the Thea Foss Waterway.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

This Bulkhead replacement is to provide safe, long-term access to the parking and esplanade walkway along the Thea Foss Waterway.

BACKGROUND:

The existing shoreline areas at Site 10, 12, and Municipal Dock are currently failing and deteriorating. The purpose of the project is to stabilize the upland sites and prevent further decline of the currently established upland conditions. The proposed sheet pile walls will accommodate safe public access and encourage future development of the three sites.

ISSUE: This project will install a sheet pile wall at three sites along the Thea Foss Waterway: Site 10, 12, and Municipal Dock.

ALTERNATIVES: The alternative to this project is to not improve the shoreline at these three sites and the shoreline will continue to deteriorate.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW22-0105F was opened on April 19, 2022. No companies were invited to bid in addition to normal advertising of the project. Four submittals were received.

Quigg Bros, Inc submitted a bid that resulted in the lowest submittal after consideration from our Construction Management group. The table below reflects the amount of the base award.



City of Tacoma

<u>Respondent (RFB)</u>	<u>Location</u> (city and state)	<u>Submittal Amount</u>	<u>Responsiveness</u>
Quigg Bros Inc	Aberdeen, WA	\$3,267,490	Responsive
Orion Marine Contractors, Inc	Tacoma, WA	\$3,685,281	Responsive
Ceccanti, Inc	Tacoma, WA	\$3,974,712	Responsive
American Construction Co, Inc	Tacoma, WA	\$4,174,405	Responsive

Pre-bid Estimate: \$3,638,739

The recommended award is 10 percent below the pre-bid estimate.

Based on the estimated working days, staff believes this project will result in 6,000 labor hours.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: This project will improve the City's infrastructure and the safety of residents during motorized and non-motorized travel. Grouping the three sites together into one contract leverages the City's buying power.

EIC/LEAP COMPLIANCE: The recommended contractor is in compliance with the Equity in Contracting (EIC) Regulation requirements per memorandum dated April 21, 2022. The EIC requirements for this project are Minority Business Enterprise (MBE): 6 percent, Women's Business Enterprise (WBE): 2 percent, and Small Business Enterprise (SBE): 5 percent. The EIC utilization levels of the recommended contractor, Quigg Bros, Inc are MBE: 6 percent, WBE: 2 percent, and SBE: 6 percent. The Local Employment and Apprenticeship Training Program (LEAP) requirements are Local Employment Goal of 15 percent and Apprentice Utilization Goal of 15 percent.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3211-FWDA – Cap Proj FWDA	THE-00048-05-01	5310100	\$3,594,239
TOTAL			Up to \$3,594,239

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
3211-FWDA – Cap Proj FWDA	THE-00048-FS-AD-02	6311101	\$2,865,850
3211-FWDA – Cap Proj FWDA	THE-00048-FS-AD-02	6311010	728,389
TOTAL			Up to \$3,594,239



City of Tacoma

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$3,594,239

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

APPROVED

DocuSigned by: 6/14/2022
Elizabeth Pauli
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City Manager/Deputy City Manager

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TACOMA
VENUES & EVENTS

Memorandum

TO: Elizabeth A. Pauli, City Manager
FROM: Adam S. Cook, Tacoma Venues & Events Director
COPY: Mayor, Deputy Mayor, City Council, Kurtis Kingsolver
SUBJECT: Tacoma City Theaters Branding
DATE: June 03, 2022

Tacoma Venues & Events is pleased to offer this informational update about the branding project for the City of Tacoma owned theaters (Pantages, Rialto, Theater on the Square).

BACKGROUND:

Tacoma Venues & Events (TVE) contracted ASM Global to take over management of the City of Tacoma's Pantages Theater, Rialto Theater, and Theater on the Square in September 2021.

Prior to this, the theaters collectively had been known under the previous management company's name, most recently "Tacoma Arts Live" and prior to that as "Broadway Center for the Performing Arts". Neither the individual theaters nor the overall group of theaters had their own identity separate from the previous manager.

Upon the change in management, this left the theaters devoid of both a collective name and critical marketing assets (websites, digital domains, brand recognition, etc.).

PROCESS:

TVE & ASM Global partnered to undertake a rebranding of both the individual and collective theater brands.

Local firm, Hemisphere Marketing & Design, was contracted by ASM Global to design and develop a unified identity for this group of three theaters including a name and logo representation, as well as individual logos for each theater.

Hemisphere, TVE, and ASM Global, engaged community stakeholders and the resident arts organizations to gather perceptions and understand how the theaters should be represented. Stakeholder feedback and input was gathered through surveys, focus groups and direct interviews.

After further review of several designed options with multiple stakeholders, the following branding was selected based on its ability to capture the unique brand of each individual theater while also packaging them together and recognizing their cultural footprint within the Theater District.

The brand will be utilized starting the middle of June, allowing activation for the 2022-2023 season. Once implemented, the theaters will be showcased on one website, currently under construction at www.tacomacitytheaters.org.



TACOMA CITY THEATERS

THREE STAGES • ONE DISTRICT



RIALTO THEATER

TACOMA CITY THEATERS



PANTAGES THEATER

TACOMA CITY THEATERS

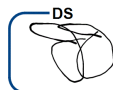


THEATER ON THE SQUARE

TACOMA CITY THEATERS



TO: Elizabeth A. Pauli, City Manager
Kurtis D. Kingsolver, P.E., Interim Deputy City Manager
FROM: Jeffrey A. Jenkins, Interim Public Works Director
SUBJECT: Responses to City Council Question
DATE: June 15, 2022



SUMMARY:

At the May 10, 2022 City Council Study Session, Council Member Hines asked staff to provide a summary of transportation grant programs and project eligibility.

Tacoma has been successful in obtaining transportation grants. There are several different grant programs. Each grant program has its own focus on different aspects of transportation, and each has its own criteria for selecting which projects it will support with its grant funds. Grants are typically competitive: many cities and counties submit applications and compete for the grant awards, but not all applications are awarded a grant. Most grants also require a share of the project cost to be paid by the City. The 2015 Voted Streets Initiative Fund has provided a source of match funds for grant applications, but expires in 2026.

The attached table provides a summary of typical transportation grant programs, project eligibility, and match requirements.

**SUMMARY OF GRANT OPPORTUNITIES
(UPDATED 2022)**

Grant	Grant Applicability to Projects	Example Past Projects	Minimum City Match Requirement
Connecting Washington (CW)	These funds can be set asides from the House of Representatives.	Schuster Parkway Trail (\$4,000,000)	0%
Federal Transportation Alternatives Program (TAP)	Transportation Alternatives Program (TAP) funds are for non-traditional projects such as pedestrian and bicycle facilities, community improvement activities, environmental mitigation, etc.	Prairie Line Trail (\$1,919,372); Top 4 Priority Bikeways (\$95,000); Pipeline Trail Phase III (\$1,936,057); Revitalizing Tacoma's Brewery District with Complete Streets: Phase I (\$2,201,474)	13.5%
Federal Congestion Mitigation and Air Quality (CMAQ) - Regional and Countywide	Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds can only be used for projects that improve air quality in specific areas.	Pacific Avenue Streetscape (\$800,000); Hilltop & South Downtown Pedestrian Improvements (\$850,000); Water Flume Line Trail Phase 3 & 4 Design (\$600,000); Water Flume Line Trail Phase 4 Construction (\$1,840,104); Hazardous Sidewalks (\$568,555); Pipeline Trail Phase 2 (\$2,042,600); Cultural Shift to Active Transportation (\$425,000); Water Flume Line Trail IIIa (\$2,273,631)	13.5%
Federal Highway Safety Improvement Program (HSIP)	Federal safety money provided to jurisdictions in Washington State to use engineering countermeasures to reduce fatal and serious injury crashes.	Mildred Street (\$942,792); SR 7/Pacific Avenue Signalized Intersections (\$945,166); S 25th Street Corridor Signal Improvements (two grants \$880,000 & \$251,097); Portland Corridor Signal Upgrades (\$1,368,535); South Tacoma Way Corridor Safety Improvements (\$923,930); Pedestrian Crosswalk Improvements at S 19th Street and Fawcett Avenue Intersection (\$213,300); McKinley Avenue Crosswalk Improvements at E 36th Street and E 37th Street (\$153,000); S 19th Street Signal & Crosswalk Improvements S Yakima Avenue to Tacoma Ave S (\$433,800); 6th Avenue Pedestrian Crossing Safety Improvements (\$2,613,100); S Yakima Avenue Traffic Signal Operations and Visibility Improvements (\$1,010,400); Pedestrian and Bicycle Counts and Facility Inventories (\$210,600); S 21st & C Street Signal (\$1,116,600)	10%
Federal Surface Transportation Program (STP) - Regional and Countywide and Preservation	The Surface Transportation Program (STP) provides flexible funding that may be used by States and localities for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects, including intercity bus terminals.	Stadium Way (\$8,325,394); Pacific Avenue Streetscape (\$799,863); Prairie Line Trail (\$465,000); 56th & Cirque Drive (2 grants: \$389,250 & \$2,040,000); Schuster Parkway (\$1,170,172); South Tacoma Way 43rd - 47th and 56th - 66th (\$2,294,196); Port of Tacoma Road (\$429,040); Top 4 Priority Bikeways (\$500,000); Puyallup River Bridge (\$12,200,000); Foss Esplanade Site 11 Phase 2 (\$1,510,000); Water Flume Line Trail Phase 2 (\$1,495,000); Milwaukee Way Phase 2 (\$347,000); Traffic Model Update/Pavement Mgmt (\$420,000); Taylor Way (\$1,384,300); South 56th Street Ph 2 (\$6,955,729); Portland Ave Freight and Access Improvements (\$370,430); Puyallup Ave Transit/Complete Street Improvements (\$2,100,000); South I Street Overlay (\$750,000); Taylor Way - added funding (\$4,000,000); Water Flume Line Trail IIb (\$3,316,860); Portland Ave East 64th to East 72nd Street (\$57,642)	STP 13.5% Preservation 25%
Freight Mobility Strategic Investment Board (FMSIB)	Eligible projects must be on a strategic freight corridor and be listed as part of a state or local transportation plan. Projects should improve the movement of freight and/or mitigate the movement of freight through local communities.	Port of Tacoma Road (\$1,000,000); Puyallup River Bridge (\$5,000,000); Taylor Way (\$2,500,000)	50%*
Local Bridge Program (BRAC)	The local bridge program's focus is to preserve and improve the condition of bridges that are physically deteriorated or structurally deficient through replacement, rehabilitation, and systematic preventive maintenance that are owned by cities and counties.	Tacoma Avenue South Bridge (\$9,205,000); Schuster Parkway Bridge Deck Resurfacing (\$1,880,000); Union Avenue Viaduct Deck Resurfacing (\$3,000,000); Puyallup River Bridge (\$12,628,538); Hylebos Bridge (\$11,750,000); Yakima Ave Bridge (\$2,990,000); Tacoma Spur NB Ramp (\$2,688,400); Tacoma Spur SB Ramp (\$2,707,700)	20%
National Highway Freight Program (NHFP)	The National Highway Freight Program (NHFP) is designed to improve the efficient movement of freight on the National Highway Freight Network (NHFN) that preserves infrastructure, enhances safety and reduces congestion. The NHFP project prioritization recommendations are made by the WSDOT facilitated Freight Advisory Committee.	Taylor Way (\$8,894,996); Taylor Way - added funding (\$1,500,000)	~13%-14% past grants, unsure of future match requirement
National Highway System (NHS) Asset Management	The objective of the program is to highlight the importance of preserving the roadway system by incentivizing agencies to use asset management strategies that provide cost-effective solutions to maximize the life expectancy of a roadway.	South 19th Street - Union to Mullen (\$2,517,865); E 38th St from E Portland Ave-SR 7 (\$1,361,000); E Portland Ave from E 56th St - E 64th St (\$1,130,000)	20%
Regional Mobility	This grant supports local efforts to improve connectivity between counties and regional population centers as well as to reduce transportation delay. This program includes four eligible project types: equipment purchases, capital construction, operations and transportation demand management.	Tacoma Link Expansion - Phase 1 (\$5,000,000)	0%
Sound Transit Access Fund	Sound Transit grant providing funding to further enhance the Sound Transit Link project along MLK by improving the pedestrian facilities.	Links to Opportunity (\$3,500,000)	City provided greater than 50%
State Recreation Conservation Office Boating Infrastructure Grant Program (BIG)	The Boating Infrastructure Grant Program provides funding to develop and renovate boating facilities targeting guest recreational boats 26 feet and larger. Grants also may be used for boater education.	Foss Waterway North Moorage Float Phase 2 (\$750,000)	25%
State Recreation Conservation Office Washington Wildlife and Recreation Program (WWRP-Recreation)	This source provides funding for a broad range of land protection and outdoor recreation, including park acquisition and development, habitat conservation, farmland preservation, and construction of outdoor recreation facilities.	Foss Esplanade Site 1 (\$300,000); Water Flume Line Trail Phase 2 (\$69,832)	50%
WA Dept of Commerce awards through legislature	The 2021-23 State Capital Budget included an appropriation of \$2,000,000 for the Links to Opportunity (Tacoma) Project with \$40,000 for Dept of Commerce to manage and \$1,960,000 grant award to the City of Tacoma.	Links to Opportunity (\$1,960,000)	0% LTO, Unknown match requirements on future grants
WA Dept of Commerce: State Community Economic Revitalization Board (CERB)	Projects improve pedestrian safety, access, connectivity, and address system continuity. Completed projects must be consistent with the Americans with Disabilities Act (ADA).	Foss Esplanade Site 11 Phase 2 (\$500,000)	20-50%
WA State Transportation Improvement Board (TIB) - Complete Streets Program	\$160 million over 16 years for the Complete Streets Grant Program, grants to cities for street retrofit projects that provide safety and usability improvements for pedestrians and cyclists.	Lincoln District Streetscape (\$250,000)	20%

*FMSIB minimum match requirement is 35%; however, no awards have been made for projects with less than a 50% match.

**SUMMARY OF GRANT OPPORTUNITIES
(UPDATED 2022)**

Grant	Grant Applicability to Projects	Example Past Projects	Minimum City Match Requirement
WA State Transportation Improvement Board (TIB) - Urban Arterial Program and Active Transportation Program (recent name change)	<p>Urban Arterial Program: The Urban Arterial Program funds projects in the areas of Safety, Growth and Development, Mobility, and Physical Condition. The project must be on a federally classified route (principal, minor, or collector).</p> <p>Urban Sidewalk Program: The intent of the project must be transportation and not recreation. The project must be on a federally classified route (principal, minor, or collector). Funding for projects that improve pedestrian safety, access, connectivity, and address system continuity.</p>	Stadium Way (\$1,393,846); Vassault Wall (\$448,121); South Tacoma Way 43rd - 47th and 56th - 66th (\$1,595,500); Port of Tacoma Road (\$6,364,494); Tacoma Avenue South Bridge (\$2,000,000); Alaska Street (\$3,584,747); Port of Tacoma Road Phase 2 (\$325,000); Lincoln District Streetscape/Yakima Festival Street (\$1,413,179); S 19th Street Sidewalk - Cedar to Bates (\$346,000); E 64th Street Phase 1 (\$6,501,958); E 64th Street Phase II (\$4,000,000); S Yakima Ave Sidewalks: S 67th to S 70th (\$297,000)	0-20%
WA Utilities and Transportation Commission	This funding source supports investor-owned utility and transportation service safety and operation projects.	McCarver Rail Crossing (\$50,000)	0%
Washington Traffic Safety Commission (WTSC)	WTSC receives funding from tickets issued in school zones and uses the funds to provide grants to keep school zones safe. Sometimes funds are available for flashing light school zone signs, which research show are the best signs for keeping traffic speeds low in school zones. Grants available include School Walk Route Improvement Project Grants and School Zone Crossing Guard Grants.	Safe Routes to Schools Education (\$60,000); Education and Encouragement SRTS – curriculum for safe walking/biking (\$60,000); First Creek School Zone Beacon – new school zone beacon at 56th & Portland (\$42,000); Driver Speed Campaign (\$76,500); Education and Encouragement - Walking Route Maps (\$60,000)	0%
WSDOT First Mile/Last Mile	This program supports projects that help people connect with fixed-route public transportation services, including buses, ferries, rail, water taxis, tribal transit, and vanpools. 2020 was the first year for this grant opportunity.	Tahoma Trails to Transit Connector (Mildred Street – S 12th to N 9th Streets) buffered bike lanes (\$110,000)	Not required, but considered in scoring. We used 50% match on the past project.
WSDOT Pedestrian and Bicycle Program	The purpose of this program is to aid public agencies in funding cost-effective projects that reduce driver collisions with bicyclists and pedestrians, and work to increase walking and biking. The program includes two types of eligible projects: construction projects that may include preliminary engineering, and design-only projects that allow agencies the opportunity to engage with communities and stakeholder groups to develop and design projects that are well-received and appeal to a wider range of users and stakeholders.	Fawcett Ave - S 19th to South 21st (\$1,013,290); South Stevens/Tier/66th Bike and Ped Connector (\$1,350,892); S 19th and Clay Huntington (\$613,193); S Cedar Street Active Transportation Enhancements: S 15th St to S Center St (\$1,166,630)	Not required but considered in scoring, we've used ~20% for projects
WSDOT Railway/Highway Crossing Selections	This funding source supports projects that include impacts to railroad companies, railroad crossing safety projects, and highway operation improvements and maintenance.	6th Ave Rail Crossing (\$1,106,750)	10%
WSDOT Safe Routes to Schools (SRTS)	The purpose of the Safe Routes to Schools program is to improve safety and mobility for children by enabling and encouraging them to walk and bicycle to school. Funding from this program is for projects within two-miles of primary, middle, and high schools.	Sheridan Elementary Sidewalks and Bulbouts (\$379,960); Lister Elementary Safe Routes to Schools (\$450,115); First Creek Safe Routes to Schools (\$318,885); Mary Lyon Safe Routes to Schools (\$296,174); Manitou Elementary Safe Routes to School Project (\$543,091)	Not required but considered in scoring. We've used 0 - 15% match on projects



MEETINGS FOR THE WEEK OF JUNE 20, 2022 THROUGH JUNE 24, 2022

TIME	MEETING	LOCATION
MONDAY, JUNE 20, 2022		
CITY HOLIDAY – NO MEETINGS SCHEDULED		
TUESDAY, JUNE 21, 2022		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:00 AM	Bid Opening**	Please visit http://www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, JUNE 22, 2022		
3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Tacoma Public Utilities Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/86227234162 Telephonic: Dial 253-215-8782 Meeting ID: 862 2723 4162 Passcode: 614650
4:45 PM	Tacoma Housing Authority – Board of Commissioners	Please visit www.tacomahousing.net
5:30 PM	Landmarks Preservation Commission	Please contact Reuben McKnight at Reuben.McKnight@cityoftacoma.org
6:30 PM	Public Utility Board Meeting	3628 S. 35th St., Tacoma Public Utilities Join Zoom Meeting at: https://zoom.us/j/84626080846 Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846
THURSDAY, JUNE 23, 2022		
7:30 AM	Tacoma Community Redevelopment Authority Board	Join Zoom Meeting at: https://zoom.us/j/84447211773 Telephonic: Dial 243-215-8782 Meeting ID: 844 4721 1773 Passcode: 970091
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
4:30 PM	Community Vitality and Safety Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/82370106303 Telephonic: Dial 253-215-8782 Meeting ID: 823 7010 6303 Passcode: 614650
5:00 PM	Land Use Public Meeting ***	Please contact Jana Magoon at JMagoon@cityoftacoma.org
FRIDAY, JUNE 24, 2022		
NO MEETINGS SCHEDULED		



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

*** Land Use Public Meetings meet on an as-needed basis. Please contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.



Citywide Weekly Briefing for 06 June 2022 to 12 June 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	07-Jun-2021	06-Jun-2022	17-May-2021	16-May-2022	01-Jan-2021	01-Jan-2022			
	13-Jun-2021	12-Jun-2022	13-Jun-2021	12-Jun-2022	12-Jun-2021	12-Jun-2022			
Persons	72	82	326	382	1743	2249	13.9%▲	17.2%▲	29.0%▲
Assault	68	78	296	352	1591	2050	14.7%▲	18.9%▲	28.8%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	2	11	22	0.0%	NC	100.0%▲
Kidnapping/Abduction	0	3	3	5	19	39	NC	66.7%▲	105.3%▲
Sex Offenses, Forcible	4	1	27	23	122	138	75.0%▼	14.8%▼	13.1%▲
Property	364	389	1442	1897	8685	13520	6.9%▲	31.6%▲	55.7%▲
Arson	4	2	12	7	76	134	50.0%▼	41.7%▼	76.3%▲
Burglary/Breaking and Entering	40	37	134	145	820	1313	7.5%▼	8.2%▲	60.1%▲
Counterfeiting/Forgery	1	0	14	5	53	33	100.0%▼	64.3%▼	37.7%▼
Destruction/Damage/Vandalism of Property	115	108	445	552	2370	3478	6.1%▼	24.0%▲	46.8%▲
Fraud	5	8	41	51	265	287	60.0%▲	24.4%▲	8.3%▲
Larceny/Theft	141	159	585	745	3452	5148	12.8%▲	27.4%▲	49.1%▲
Motor Vehicle Theft	45	59	164	306	1279	2407	31.1%▲	86.6%▲	88.2%▲
Robbery	7	8	25	45	189	411	14.3%▲	80.0%▲	117.5%▲
Stolen Property	4	6	18	34	162	282	50.0%▲	88.9%▲	74.1%▲
Society	8	6	35	31	247	195	25.0%▼	11.4%▼	21.1%▼
Drug/Narcotic	2	3	8	7	107	54	50.0%▲	12.5%▼	49.5%▼
Pornography/Obscene Material	0	0	3	0	13	13	0.0%	100.0%▼	0.0%
Prostitution	0	0	0	0	3	1	0.0%	0.0%	66.7%▼
Weapon Law Violations	6	3	23	24	123	127	50.0%▼	4.3%▲	3.3%▲
Citywide Totals	444	477	1803	2310	10675	15964	7.4%▲	28.1%▲	49.5%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 47.4% (37/78) of the Assaults were coded Simple Assault.
- There were 42 DV-related offenses.
- 69.0% (29/42) of the DV-related offenses were Persons.
- 32.1% (25/78) of the Assaults were DV-related.
- DV-related Offenses: 52 ↘ 42
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 57 ↘ 45

Top 5 Locations - Compared to last year

- 4502 S Steele St: 9 ↗ 20
- 4602 Center St: 2 ↗ 10
- 7050 Tacoma Mall Blvd: 1 ↗ 8
- 2611 E E St: 0 ↗ 5
- 4315 6th Ave: 0 ↗ 4
- There were an additional 5 locations with 4.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 65 ↗ 83
- Parking Lot: 82 ↘ 72
- Single Family Residence: 56 ↔ 56
- Apartment: 28 ↗ 35
- Drug Store: 19 ↔ 19



Sector 1 Weekly Briefing for 06 June 2022 to 12 June 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	07-Jun-2021	06-Jun-2022	17-May-2021	16-May-2022	01-Jan-2021	01-Jan-2022			
	13-Jun-2021	12-Jun-2022	13-Jun-2021	12-Jun-2022	12-Jun-2021	12-Jun-2022			
Persons	20	18	91	88	439	541	10.0% ▼	3.3% ▼	23.2% ▲
Assault	20	16	86	78	407	482	20.0% ▼	9.3% ▼	18.4% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	4	0.0%	0.0%	100.0% ▲
Kidnapping/Abduction	0	2	1	3	2	14	NC	200.0% ▲	600.0% ▲
Sex Offenses, Forcible	0	0	4	7	28	41	0.0%	75.0% ▲	46.4% ▲
Property	84	94	344	447	1905	3167	11.9% ▲	29.9% ▲	66.2% ▲
Arson	1	0	3	3	26	40	100.0% ▼	0.0%	53.8% ▲
Burglary/Breaking and Entering	13	13	30	39	169	341	0.0%	30.0% ▲	101.8% ▲
Counterfeiting/Forgery	1	0	6	2	17	9	100.0% ▼	66.7% ▼	47.1% ▼
Destruction/Damage/Vandalism of Property	28	32	117	151	580	913	14.3% ▲	29.1% ▲	57.4% ▲
Fraud	1	1	10	6	60	42	0.0%	40.0% ▼	30.0% ▼
Larceny/Theft	25	31	122	137	667	1088	24.0% ▲	12.3% ▲	63.1% ▲
Motor Vehicle Theft	9	13	39	90	289	584	44.4% ▲	130.8% ▲	102.1% ▲
Robbery	2	3	6	12	42	68	50.0% ▲	100.0% ▲	61.9% ▲
Stolen Property	2	1	8	7	45	79	50.0% ▼	12.5% ▼	75.6% ▲
Society	3	1	10	3	58	52	66.7% ▼	70.0% ▼	10.3% ▼
Drug/Narcotic	1	0	4	0	27	11	100.0% ▼	100.0% ▼	59.3% ▼
Pornography/Obscene Material	0	0	0	0	1	2	0.0%	0.0%	100.0% ▲
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	2	1	6	3	29	39	50.0% ▼	50.0% ▼	34.5% ▲
Sector Totals	107	113	445	538	2402	3760	5.6% ▲	20.9% ▲	56.5% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 31.3% (5/16) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 75.0% (6/8) of the DV-related offenses were Persons.
- 25.0% (4/16) of the Assaults were DV-related.
- DV-related Offenses: 8 ↗ 8
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 11 ↗ 15

Top 5 Locations - Compared to last year

- 2611 E E St: 0 ↗ 5
- 1424 Puyallup Ave: 0 ↗ 4
- 2012 S 12th St: 0 ↗ 3
- 2501 Pacific Ave: 0 ↗ 3
- 1500 Commerce St: 0 ↗ 3
- 2235 Ross Way: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 12 ↗ 27
- Street/Right Of Way: 20 ↗ 22
- Apartment: 7 ↔ 7
- Other Business: 8 ↘ 6
- Single Family Residence: 6 ↘ 5
- Sidewalk: 4 ↗ 5



Sector 2 Weekly Briefing for 06 June 2022 to 12 June 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	07-Jun-2021	06-Jun-2022	17-May-2021	16-May-2022	01-Jan-2021	01-Jan-2022			
	13-Jun-2021	12-Jun-2022	13-Jun-2021	12-Jun-2022	12-Jun-2021	12-Jun-2022			
Persons	11	21	54	75	331	454	90.9%▲	38.9%▲	37.2%▲
Assault	11	20	45	70	296	406	81.8%▲	55.6%▲	37.2%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	1	0.0%	0.0%	50.0%▼
Kidnapping/Abduction	0	1	1	1	4	7	NC	0.0%	75.0%▲
Sex Offenses, Forcible	0	0	8	4	29	40	0.0%	50.0%▼	37.9%▲
Property	86	106	357	500	2334	3354	23.3%▲	40.1%▲	43.7%▲
Arson	1	0	2	1	13	52	100.0%▼	50.0%▼	300.0%▲
Burglary/Breaking and Entering	6	5	33	24	214	245	16.7%▼	27.3%▼	14.5%▲
Counterfeiting/Forgery	0	0	2	1	11	6	0.0%	50.0%▼	45.5%▼
Destruction/Damage/Vandalism of Property	26	32	105	149	612	895	23.1%▲	41.9%▲	46.2%▲
Fraud	2	4	8	20	73	77	100.0%▲	150.0%▲	5.5%▲
Larceny/Theft	38	41	165	221	1025	1341	7.9%▲	33.9%▲	30.8%▲
Motor Vehicle Theft	11	23	34	70	324	581	109.1%▲	105.9%▲	79.3%▲
Robbery	1	0	6	6	39	120	100.0%▼	0.0%	207.7%▲
Stolen Property	1	1	2	6	22	30	0.0%	200.0%▲	36.4%▲
Society	2	0	4	5	29	14	100.0%▼	25.0%▲	51.7%▼
Drug/Narcotic	0	0	0	2	9	4	0.0%	NC	55.6%▼
Pornography/Obscene Material	0	0	0	0	2	3	0.0%	0.0%	50.0%▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	0	4	3	18	7	100.0%▼	25.0%▼	61.1%▼
Sector Totals	99	127	415	580	2694	3822	28.3%▲	39.8%▲	41.9%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 45.0% (9/20) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 58.3% (7/12) of the DV-related offenses were Persons.
- 30.0% (6/20) of the Assaults were DV-related.
- DV-related Offenses: 5 ↗ 12
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 16 ↘ 14

Top 5 Locations - Compared to last year

- 315 Martin Luther King Jr Way: 1 ↘ 4
- 4315 6th Ave: 0 ↗ 4
- 2302 6th Ave: 0 ↗ 3
- 1741 N Schuster Pkwy: 0 ↗ 3
- 1001 N Yakima Ave: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 13 ↗ 25
- Parking Lot: 24 ↘ 17
- Single Family Residence: 14 ↗ 16
- Apartment: 7 ↗ 11
- Drug Store: 8 ↗ 10



Sector 3 Weekly Briefing for 06 June 2022 to 12 June 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	07-Jun-2021	06-Jun-2022	17-May-2021	16-May-2022	01-Jan-2021	01-Jan-2022			
	13-Jun-2021	12-Jun-2022	13-Jun-2021	12-Jun-2022	12-Jun-2021	12-Jun-2022			
Persons	19	20	75	85	416	534	5.3%▲	13.3%▲	28.4%▲
Assault	18	20	69	82	378	493	11.1%▲	18.8%▲	30.4%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	3	5	0.0%	0.0%	66.7%▲
Kidnapping/Abduction	0	0	1	1	6	7	0.0%	0.0%	16.7%▲
Sex Offenses, Forcible	1	0	5	2	29	29	100.0%▼	60.0%▼	0.0%
Property	114	107	390	498	2245	3795	6.1%▼	27.7%▲	69.0%▲
Arson	1	0	1	0	13	11	100.0%▼	100.0%▼	15.4%▼
Burglary/Breaking and Entering	13	8	41	34	213	378	38.5%▼	17.1%▼	77.5%▲
Counterfeiting/Forgery	0	0	3	2	17	13	0.0%	33.3%▼	23.5%▼
Destruction/Damage/Vandalism of Property	33	25	104	134	553	897	24.2%▼	28.8%▲	62.2%▲
Fraud	1	2	13	16	68	88	100.0%▲	23.1%▲	29.4%▲
Larceny/Theft	52	51	170	210	955	1565	1.9%▼	23.5%▲	63.9%▲
Motor Vehicle Theft	12	13	49	75	342	639	8.3%▲	53.1%▲	86.8%▲
Robbery	2	5	8	16	56	109	150.0%▲	100.0%▲	94.6%▲
Stolen Property	0	3	1	10	26	87	NC	900.0%▲	234.6%▲
Society	1	1	9	8	81	59	0.0%	11.1%▼	27.2%▼
Drug/Narcotic	1	1	3	3	41	18	0.0%	0.0%	56.1%▼
Pornography/Obscene Material	0	0	2	0	7	6	0.0%	100.0%▼	14.3%▼
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	0	0	3	5	32	34	0.0%	66.7%▲	6.3%▲
Sector Totals	134	128	474	591	2742	4388	4.5%▼	24.7%▲	60.0%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 55.0% (11/20) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 66.7% (6/9) of the DV-related offenses were Persons.
- 30.0% (6/20) of the Assaults were DV-related.
- DV-related Offenses: 17 ≥ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 16 ≥ 10

Top 5 Locations - Compared to last year

- 4502 S Steele St: 9 ↗ 20
- 4602 Center St: 2 ↗ 10
- 7050 Tacoma Mall Blvd: 1 ↗ 8
- 3865 Center St: 0 ↗ 4
- 3121 S 38th St: 0 ↗ 3
- 6402 South Tacoma Way: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 32 ≥ 24
- Street/Right Of Way: 12 ↗ 17
- Apartment: 8 ↗ 9
- Hardware Related Business: 3 ↗ 9
- Single Family Residence: 10 ≥ 8



Sector 4 Weekly Briefing for 06 June 2022 to 12 June 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	07-Jun-2021	06-Jun-2022	17-May-2021	16-May-2022	01-Jan-2021	01-Jan-2022			
	13-Jun-2021	12-Jun-2022	13-Jun-2021	12-Jun-2022	12-Jun-2021	12-Jun-2022			
Persons	22	23	106	134	557	720	4.5% ▲	26.4% ▲	29.3% ▲
Assault	19	22	96	122	510	669	15.8% ▲	27.1% ▲	31.2% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	2	4	12	0.0%	NC	200.0% ▲
Kidnapping/Abduction	0	0	0	0	7	11	0.0%	0.0%	57.1% ▲
Sex Offenses, Forcible	3	1	10	10	36	28	66.7% ▼	0.0%	22.2% ▼
Property	80	82	351	452	2201	3204	2.5% ▲	28.8% ▲	45.6% ▲
Arson	1	2	6	3	24	31	100.0% ▲	50.0% ▼	29.2% ▲
Burglary/Breaking and Entering	8	11	30	48	224	349	37.5% ▲	60.0% ▲	55.8% ▲
Counterfeiting/Forgery	0	0	3	0	8	5	0.0%	100.0% ▼	37.5% ▼
Destruction/Damage/Vandalism of Property	28	19	119	118	625	773	32.1% ▼	0.8% ▼	23.7% ▲
Fraud	1	1	10	9	64	80	0.0%	10.0% ▼	25.0% ▲
Larceny/Theft	26	36	128	177	805	1154	38.5% ▲	38.3% ▲	43.4% ▲
Motor Vehicle Theft	13	10	42	71	324	603	23.1% ▼	69.0% ▲	86.1% ▲
Robbery	2	0	5	11	52	114	100.0% ▼	120.0% ▲	119.2% ▲
Stolen Property	1	1	7	11	69	86	0.0%	57.1% ▲	24.6% ▲
Society	2	4	12	15	79	70	100.0% ▲	25.0% ▲	11.4% ▼
Drug/Narcotic	0	2	1	2	30	21	NC	100.0% ▲	30.0% ▼
Pornography/Obscene Material	0	0	1	0	3	2	0.0%	100.0% ▼	33.3% ▼
Prostitution	0	0	0	0	2	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	2	2	10	13	44	47	0.0%	30.0% ▲	6.8% ▲
Sector Totals	104	109	469	601	2837	3994	4.8% ▲	28.1% ▲	40.8% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 54.5% (12/22) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 76.9% (10/13) of the DV-related offenses were Persons.
- 40.9% (9/22) of the Assaults were DV-related.
- DV-related Offenses: 22 ↘ 13
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 14 ↘ 6

Top 5 Locations - Compared to last year

- 7041 Pacific Ave: 0 ↗ 4
- 1302 S 38th St: 0 ↗ 4
- 707 S 56th St: 0 ↗ 3
- 215 S 84th St: 0 ↗ 3
- 6529 Fawcett Ave: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 26 ↗ 27
- Street/Right Of Way: 20 ↘ 19
- Grocery Store: 1 ↗ 9
- Apartment: 6 ↗ 8
- Garage (Residential): 0 ↗ 5
- Drug Store: 3 ↗ 5



CITY OF TACOMA, WASHINGTON OFFICE OF THE CITY COUNCIL COUNCIL CONSIDERATION REQUEST

TO: Mayor & City Council
FROM: Council Member Kristina Walker and Council Assistant Claire Goodwin
COPIES TO: Elizabeth Pauli, City Manager; Bill Fosbre, City Attorney
SUBJECT: **Council Contingency Fund Request – LGBTQ+ Pride Painting – June 28, 2022**
DATE: June 15, 2022

I ask for your support for a Council Contingency Fund expenditure of \$2,500 to fund three LGBTQ+ Pride painting projects including temporary rainbow crosswalks, permanent rainbow bricks, and temporary rainbow barriers.

LEGISLATIVE INTENT:

Council Contingency Fund Request: Every July, the City of Tacoma joins in celebrating and honoring the LGBTQ+ community as valuable, creative members of a diverse population in the south Puget Sound region through the annual Tacoma Pride Festival and affiliated Pride events. The month of July in Tacoma brings celebrations throughout the month and includes a festival, block party, film screenings, a Council proclamation, and flying the inclusive Philadelphia Pride flag over municipal facilities.

As part of the annual Pride celebrations, Downtown on the Go! (DOTG) has painted temporary rainbow crosswalks and hears from community members about how impactful permanent rainbow paint would be. Pride is a celebration of the LGBTQ+ community, but seeing Pride colors outside of July shows year-round acceptance of LGBTQ+ community members and there is a communicated desire for it. As the LGBTQ+ community experiences uncertainty across the nation with an increase of hateful language and legislation, this is one small way that Tacoma can show it is not only an LGBTQ+ friendly city, but one that celebrates the community.

The funding of \$2,500 is requested to fund three Pride painting projects led by DOTG in consultation with the City's Public Works Department and Office of Arts and Culture, in addition to the DOTG staff time required to accomplish the projects. These include:

1. **Temporary Rainbow Pride Crosswalks:** In collaboration with The Rainbow Center, paint and supplies will support two years of temporary Pride crosswalks on Pacific Avenue to coincide with the festivals.
2. **Permanent Rainbow Bricks:** In collaboration with The Mix, the curb bricks at St. Helens Avenue and 7th Street in front of The Mix will be painted in randomized Progressive Pride Flag colors. This will be permanent and supplies will remain with The Mix for ongoing maintenance as needed. Funds will support the cleaning of the bricks, priming, supplies, painting, and maintenance.
3. **Temporary Rainbow Barriers:** In collaboration with The Mix and likely Artist & Craftsman Supply, the concrete barriers on St. Helens Avenue extending north of The Mix from 7th to 6th Streets will be painted in Progressive Pride Flag colors with an additional guided community painting event to finalize the content.

FUNDING REQUESTED:

\$ 2,500

COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):

This proposal impacts all users of the public infrastructure at the named intersections, with a particular focus on members of the LGBTQ+ community. The intent is to foster a sense of belonging and support for LGBTQ+ community members in Tacoma. Having attended Pride planning meetings and working collaboratively with DOTG, The Mix, The Rainbow Center, and others, seeing Pride colors outside of July shows year-round acceptance of LGBTQ+ community members and there has been an expressed desire from community members for it.

2025 STRATEGIC PRIORITIES:**Equity and Accessibility:**

As a group that is currently facing discrimination and a target for discriminatory legislation nationwide, this project will positively impact inclusion of members of the LGBTQ+ community by signaling the acceptance and welcoming nature of the City of Tacoma through Pride painted crosswalks, bricks, and barriers.

Civic Engagement: *Equity Index Score:* Low Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: *Equity Index Score:* Low Opportunity

Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s)?

This proposal will increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma by supporting this community-led initiative that fosters goodwill and inclusion of the city's LGBTQ+ community. This proposal will also increase the positive public perception of safety and overall quality of life by funding visual representations of acceptance and inclusion of members of a minority group facing discrimination across the country.

ALTERNATIVES:

Alternative	Positive Impacts	Negative Impacts
1. No action	Funding available for other identified priorities from the Council Contingency Fund	The funding source would need to be identified and the project may not occur
2. Provide additional funding	Additional funding could assist in supporting expanded aspects of celebrating Pride in Tacoma by the City's non-profit partners	Larger financial ask to the Council Contingency Fund

EVALUATIONS AND FOLLOW UP:

Success is indicated by completion of the three projects identified in this request: 1) Temporary Rainbow Pride Crosswalks; 2) Permanent Rainbow Bricks; and 3) Temporary Rainbow Barriers. Photographs of the final paintings will be provided.

SPONSOR RECOMMENDATION:

Support a Council Contingency Fund expenditure of \$2,500 to fund three LGBTQ+ Pride painting projects including temporary rainbow crosswalks, permanent rainbow bricks, and temporary rainbow barriers.

FISCAL IMPACT:

\$2,500 from the Council Contingency Fund.

If you have a question related to the Council Contingency Fund Request, please contact Claire Goodwin at (253) 219-0679 or claire.goodwin@cityoftacoma.org.

SUBMITTED FOR COUNCIL CONSIDERATION BY: Council Member Kristina Walker

SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)

(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

1.  **POS# Mayor**

2.  **POS# 4**

Mayor's initials

(Mayor's initials for awareness only to ensure alignment and coordination of emergent policies.)



2022 Council Contingency Commitments

2022-2023	\$ 250,000.00
(Remaining balance from 2021 that will be carried over)	\$ 88,592.09
Council Requested - Seed Internships	\$ 31,000.00
Resolution 40919	
A Council Contingency fund expenditure of \$31,000 to fund the full or partial costs of five or more Tacoma-based small businesses or non-profits of hosting a Seed Internship.	
Council Requested - Daffodil Parade	\$ 20,000.00
Resolution 40925	
A resolution authorizing the one-time use of \$20,000 from the Council Contingency Fund to be applied to the cost of in-kind services provided by the City of Tacoma such as traffic control devices and traffic control services.	
Council Requested - Tacoma Reads	\$ 10,000.00
Resolution 40934	
A request for City Council concurrence for a \$10,000 City Council Contingency Fund request to support the 2022 Tacoma Reads Together events.	
Council Requested - Tacoma Refugee Choir	\$25,000
Resolution 40941	
A Council Contingency Fund expenditure for \$25,000 to assist the Tacoma Refugee Choir in funding the music video portion of their 2022 spring projects.	
Council Requested - Litter Free 253	\$ 2,500.00
Resolution 40940	
A Council Contingency Fund expenditure of \$2,500 to fund litter pick-up tools "litter grabbers," for the annual volunteer-led Litter Free 253 event.	
Council Requested - South Sound Together	\$ 12,000.00
Resolution 40948	
A Council Contingency Fund expenditure of \$12,000 to fund grants that support community engagement programs sponsored through South Sound.	
Council Requested - Multicultural Childcare Center	\$ 5,000.00
Resolution 40986	
A Council Contingency Fund request to purchase infant formula to support the Multicultural Childcare Center formula drive.	
Council Requested - LGBTQ+ Pride Painting	\$ 2,500.00
To Study Session June 21, 2022	
A Council Contingency Fund expenditure of \$2,500 to fund three LGBTQ+ Pride painting projects including temporary rainbow crosswalks, permanent rainbow bricks, and temporary rainbow barriers.	
Starting Balance	\$ 338,592.09
Total Amount Allocated	\$ 108,000.00
Current Balance	\$ 230,592.09

Date	Meeting	Subject	Department	Background
June 21, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma Smelter Plume Project Update	Department of Ecology- Pallavi Mukerjee (in-person)	
		Comprehensive Plan and Land Use Regulatory Code Proposed Amendments Hearing Debrief (continuing June 14, 2022 Study Session discussion)	Planning and Development Services - Stephen Atkinson (in-person)	
		Other Items of Interest- Council Discussion of Process and Selection Criteria for Council Appointment	Mayor and City Council Members (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
June 28, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Therapeutic Courts	Judge Henke (in-person)	
		Homelessness Update	Neighborhood and Community Services (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
July 5, 2022	Cancelled			
July 12, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Crime Reduction Plan	Tacoma Police Department- Police Chief Avery Moore	
	*Committee of the Whole (hybrid Council Chambers / dial-in 3:00 pm)	Council Priority Strategy Workshop - Part 2 : Access	Media and Communications Department - Tanisha Jumper	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Anti-Racist Transformation	Neighborhood and Community Services - Allyson Griffith	
July 19, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Occidental Clean-up Site Update	Washington State Department of Ecology - Shelia Coughlan, Kerry Graber, Joel Massmann	Occidental Cleanup Site Update, in advance of the public comment period for the Washington State Department of Ecology's draft Cleanup Action Plan (dCAP) for the Occidental cleanup site in Spring 2022, Ecology will provide a background briefing
		Neighborhood Planning Program Updates	Planning and Development Services Brian Boudet, Lauren Hoogkammer, Anneka Olson	Staff will provide an update on progress of the McKinley Hill Neighborhood Plan and an introduction to the Proctor Neighborhood Plan and Cushman Substation Study restart.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Economic Development Committee (EDC)			
Committee Members: Blocker (Chair), Daniels (Vice-Chair), Bushnell, McCarthy, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Staff Support - Cathy Sims		2nd, 4th, and 5th Tuesdays 10:00 a.m. Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenter	Description
June 28, 2022	Workforce Partnerships Update	Katie Condit, Workforce Central	
	Window Replacement Program Summary	Shari Hart, Business Program Specialist Lead	
July 12, 2022	Equity in Contracting Advisory Committee Interviews	Doris Sorum, City Clerk	No longer viable due to
July 19, 2022 (special meeting)	Equity in Contracting Advisory Committee Interviews	Doris Sorum, City Clerk	Cancel due to conflict w/ GPF
July 26, 2022	Equity in Contracting Advisory Committee Interviews	Doris Sorum, City Clerk	

Infrastructure, Planning and Sustainability Committee (IPS)			
Committee Members: Walker (Chair), Hines, McCarthy & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Sims		2nd and 4th Wednesdays 4:30pm Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
July 13, 2022	Vision Zero Action Plan	Carrie Wilhelme, Senior Transportation Planner	Staff will present an overview of the draft Vision Zero Action Plan.
	Sustainable Tacoma Commission's annual report	Patrick Babbitt, Management Analyst II OEPS Sustainability	Tentative hold
	Historic Preservation, Mixed Use Centers and Demolition Review	Reuben McKnight, Historic Preservation Officer & Brian Boudet, Planning Division Manager	Discussion of the requirements of historic demolition review and mixed use centers
July 27, 2022	Environmental Services Capital Project Updates	Geoff Smyth, Environmental Services Director, Asst	
	Climate Action Plan Update	Jim Parvey, OEPS, Kristin Lynett, Management Analyst III, OEPS Sustainability	
	Pierce Conservation District Update	Dana Coggen, ED Pierce Conservation District	

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Walker (Vice Chair), Rumbaugh, and Bushnell Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - Claire Goodwin <input type="checkbox"/>		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
July 5, 2022	Digital Equity Program Refresh - Recommendation	Daniel Key, Director, Information Technology Department	Refine draft policy goals and prepare for recommendation to full Council.
	Tacoma Public Library & Digital Equity Part 2	Kate Larsen, Director, Tacoma Public Library	Staff will present on plans to further increase digital equity at Tacoma Public Libraries.
July 19, 2022	Monthly Budget Update	Hayley Falk, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	TPU Utility Burden/Customer Assistance	Francine Artis, Customer Solutions	A discussion of how Tacoma Public Utilities approaches issues related to customer's ability to pay.
	Redistricting	Rosa McLeod, Government Relations Analyst, CMO	A review of the status of the redistricting process.

<i>Community Vitality and Safety</i>			
Committee Members: Hushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacques Colon; Staff Support - Ted Richardson		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
June 23, 2022	Canceled		
July 14, 2022	Feasibility Study for Restoring Library Services to the Eastside and Hilltop Neighborhoods: Final Report	Kate Larsen, Library Director; Brian Murphy, BERK Consulting	Results and findings from TPL's Hilltop and Eastside Library Feasibility Study
July 28, 2022			