



WEEKLY REPORT TO THE CITY COUNCIL

June 23, 2022

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. There are **no Purchase Contract Award updates** for the week of June 20, 2022.
2. Update on Alternative Mental and Behavioral Health Crisis Response: The City Manager's office concluded a Request For Information (RFI) for an alternative Mental and Behavioral Health Crisis Response Team on May 31, 2022. The **RFI was conducted to address recommendations for non-police crisis response alternatives received by Matrix Consulting group and 21CP**. The attached memo on alternative mental and behavioral health crisis response summarizes the work to date and discusses next steps, including the ongoing work to align the reports, recommendations, existing resources, and stakeholders to form initial budget proposals and an effective implementation plan. These recommendations are part of a larger portfolio of anti-racist transformation work the Tacoma Police Department has undertaken and will be a key focus area over the coming year.
3. Council Member Kristina Walker provides the attached **Council Action Memorandum** for a Resolution authorizing the use of \$2,500 of **Council Contingency funding for three LGBTQ+ Pride painting projects** which will include; temporary rainbow crosswalks, permanent rainbow bricks, and temporary rainbow barriers.
4. The Human Resources Department provides the attached report of the **Tacoma Police Department's staffing numbers, vacancy count, hires and separations as of June 21, 2022**.
5. Tacoma Public Utilities Director Jackie Flowers provides the attached **Customer Call on Potential Blackout / Breaching of the Lower Snake River Dams memorandum**.
6. Tacoma Public Utilities provides the attached **Update on Assessment Forms memorandum**.
7. Environmental Services Director Mike Slevin provides the attached **Organics Processing Service Contract Authorization memorandum**.
8. Public Works Interim Director Josh Diekmann provides the attached **Transportation Benefit District Progress update**.

9. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: <https://cms.cityoftacoma.org/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf> and is updated weekly.
10. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. For the week of June 13-17, 2022, **staff visited seven locations. This resulted in twenty-seven individuals being contacted and two individuals connected to resources.**
11. Rental Assistance: The rental assistance portal is open! Residents may find more information at <https://www.piercecountywa.gov/7142/Rental-Assistance>. The program provides up to 12 months of back assistance dating back to March 2020 as well as three months future assistance and serves households up to 80% of Pierce County Area Median Income. Applicants may also qualify for utility assistance through the program. Since 2021, the City has provided 952 households with \$6,913,759 in rental assistance (**this is an increase of 2 households and \$60,187, in assistance over last report**). The City has now fully expended its ERA 1 award and its set aside for utility assistance from ERA 2 funds. Households needing utility assistance are still able to access that assistance through the portal and are supported by available funding from Pierce County. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 30 gifts totaling \$32,820.
12. Mental Health and Substance Use Disorder Sales Tax: Neighborhood and Community Services department provides the **attached memorandum detailing the mental health and substance use disorder sales tax, allowable uses, and current contracted expenditures**. The attached document is in relation to the 2021-2022 funding year. The department currently has a competitive process open for the 2023-2024 funding year. The competitive process will close on June 28, 2022, at 11:00 a.m.
13. Senior Meal Delivery: Access to healthy meals and social and emotional supports are important to our senior population. **The City's contracted partner ensured in person, pickup, and delivery of 257 meals for the week of June 13 -17, 2022.** Lunches provided are available to Tacoma seniors (age 60 years and older) Monday through Friday on a first come-first serve basis, from 12 PM to 12:30 PM.

Lunch at Beacon Activity Center:

- Sit-down lunches are available on Monday and Tuesday
- To Go" lunches are available on Wednesday, Thursday and Friday

Lunch at Lighthouse Activity Center:

- Sit-down lunches are available on Thursday and Friday
- To Go” lunches are available on Monday, Tuesday and Wednesday

14. Tacoma Public Utilities provides the attached **Public Utility Board agenda for June 29, 2022.**

15. Please see the attached City of Tacoma **Weekly Meeting Schedule.**

16. Police Chief Avery Moore provides the attached **Weekly Crime Report.**

STUDY SESSION/WORK SESSION

17. **The City Council Study Session of Tuesday, June 28, 2022, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **Therapeutic Courts**; (2) **Homelessness Update**; (3) **Other Items of Interest: Council Consideration Request – Mayors Innovation Project Summer Conference Sponsorship**; (4) **Committee Reports**; (5) **Agenda Review and City Manager’s Weekly Report.**

On our first agenda item, City of Tacoma Municipal Court Judge Drew Henke will be providing a presentation on **therapeutic courts.**

On our second agenda item, staff from the Neighborhood and Community Services department will be providing an **update on the City of Tacoma’s homeless efforts.**

Under other items of interest, the following item will be discussed:

- Council Contingency Request Mayor Victoria Woodards – **Mayors Innovation Project Summer Conference Sponsorship**

18. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

19. There are no new events at this time:

Sincerely,



Kurtis Kingsolver
Acting City Manager



TO: Mayor and City Council
FROM: Elizabeth Pauli, City Manager; Melanie Harding, Assistant to the City Manager; Ben Thurgood, Continuous Improvement; Matt Janzow, Continuous Improvement
SUBJECT: Mental Health Crisis Response Team RFI
DATE: June 21, 2022

SUMMARY:

On May 4, 2022, the City continued to build on the Alternative Response recommendations issued by 21st Century Policing Solutions (21CP), Matrix Consulting, and 21CP consultant Brian Maxey by publishing a Request for Information (RFI) for a Mental and Behavioral Health Crisis Response Team (MBHCRT). As outlined in past communications and Transformation Updates, this RFI was intended to help the City research options for developing a Mental and Behavioral Health Crisis Response Team as an alternative to police as primary responders while helping us identify providers that may be able to meet the intent of the study recommendations. It was announced via multiple channels, including the City's solicitation webpage, Washington state's WEBS platform, the Pierce County Crisis Collaborative, and through direct communication with several local and regional providers.

The submittal window closed May 31st with a single respondent; MedTrust, located in San Antonio, TX. Staff are reviewing the RFI response, including its alignment with the 21CP and Matrix Alternative Response Study recommendations and with existing programs that serve individuals experiencing mental or behavioral health crises. As we review this response, the City continues to coordinate with the Pierce County Crisis Collaborative and our union partners to define and develop an appropriate Alternative Response model for the City of Tacoma.

BACKGROUND:

In March of 2021, 21CP issued 64 specific recommendations that the Tacoma Police Department (TPD) and the City of Tacoma could implement to strengthen the TPD's relationship with Tacoma's community; ensure that TPD's activities and operations are safe, just, effective, lawful, and consistent with national, best, emerging, and transformational practices. Recommendation 35 specifically, called on City of Tacoma to explore, with community stakeholders and members, the best, formalized mechanisms for the City to respond to individuals experiencing behavioral health crisis, including mental health, addiction conditions, and other behavioral health challenges. The report specifically called out examples of community response (such as the CAHOOTS model used in Eugene, OR) and/or community co-response (as found in programs launched in Colorado and Dallas).

Building on this, Matrix Consulting was commissioned in May 2021 to provide analysis and recommendations on the feasibility of alternative response to mental health crisis, homelessness-related issues, and certain types of calls for service traditionally handled by police officers that could be handled by civilian responders. Their recommendations included City implementation of a MBHCRT as an alternative to police response for persons experiencing mental and behavioral health crisis.

In a consulting role, Brian Maxey of 21CP was asked to implement the MBHCRT recommendation in late 2021 and identified a roadblock in resource availability. Specifically, in a memo presented to the Community Vitality and Safety committee and later circulated to the full Council on March 9, 2022, he was "unable to identify the availability of any resources to fulfill the role of civilian mental health



response.” He further advised conducting a Request for Proposals (RFP) for “providers that can supply resources for mental health response.” Conducting an RFI was identified as an appropriate interim step towards a formal RFP.

The RFI was drafted with input from internal subject matter experts and included feedback from external partners MultiCare Behavioral Health and the Pierce County Crisis Collaborative.

ISSUE:

The City has committed to implementing the recommendations of the Matrix Alternative Response study to the extent they are feasible, and subject to collective bargaining.

Mental and behavioral healthcare providers and related personnel are in high demand nationwide, both in clinical environments, as well as in field settings. Providers are able to select opportunities that offer the greatest personal benefits, and that may offer fewer demands or lower risk. The limited response to the RFI and feedback from current providers on recruitment and hiring difficulties in this area underscore this challenge.

NEXT STEPS:

In addition to review of the submitted RFI, staff will be following up with the responder to seek clarity on their model and how they might address any implementation issues, including resource shortages.

At the same time, staff from the City’s Fire, Police, and Neighborhood and Community Services Departments are evaluating existing programs and resources that could contribute to a mental and behavioral health crisis response model.

We have identified a valuable partnership with the regional Pierce County Crisis Collaborative and have assigned a City Manager’s Office representative to attend that monthly forum to build relationships, align strategies, and share information and resources across jurisdictions.

In addition to the steps outlined above, a research team is evaluating similar local models alongside the RFI. Ultimately, this work will inform the development of budget proposals to support phased-implementation or enhanced use of co-responder models as interim solutions. These proposals will be included in the biennial budget for the Council’s consideration this fall.

Currently, \$400,000 in ARPA dollars are available to begin implementation after reaching a policy direction in partnership with impacted bargaining units, completing research on available response models, and identifying providers and/or other personnel capacity to launch the chosen model.

Updates will be provided to the Mayor and Council as we learn more.



TO: Elizabeth Pauli, City Manager
FROM: Council Member Kristina Walker and Council Assistant Claire Goodwin
COPY: City Council and City Clerk
SUBJECT: Council Contingency Fund Request - LGBTQ+ Pride Painting - June 28, 2022
DATE: June 22, 2022

SUMMARY AND PURPOSE:

A resolution authorizing the use of \$2,500 from the Council Contingency Fund to fund three LGBTQ+ Pride painting projects including temporary rainbow crosswalks, permanent rainbow bricks, and temporary rainbow barriers.

COUNCIL SPONSORS:

Mayor Victoria Woodards, Deputy Mayor Catherine Ushka, and Council Member Kristina Walker

BACKGROUND:

Every July, the City of Tacoma joins in celebrating and honoring the LGBTQ+ community as valuable, creative members of a diverse population in the south Puget Sound region through the annual Tacoma Pride Festival and affiliated Pride events. The month of July in Tacoma brings celebrations throughout the month and includes a festival, block party, film screenings, a Council proclamation, and flying the inclusive Philadelphia Pride flag over municipal facilities.

As part of the annual Pride celebrations, Downtown on the Go! (DOTG) has painted temporary rainbow crosswalks and hears from community members about how impactful permanent rainbow paint would be. Pride is a celebration of the LGBTQ+ community, but seeing Pride colors outside of July shows year-round acceptance of LGBTQ+ community members and there is a communicated desire for it. As the LGBTQ+ community experiences uncertainty across the nation with an increase of hateful language and legislation, this is one small way that Tacoma can show it is not only an LGBTQ+ friendly city, but one that celebrates the community.

The funding of \$2,500 is requested to fund three Pride painting projects led by DOTG in consultation with the City's Public Works Department and Office of Arts and Culture, in addition to the DOTG staff time required to accomplish the projects. These include:

1. Temporary Rainbow Pride Crosswalks: In collaboration with The Rainbow Center, paint and supplies will support two years of temporary Pride crosswalks on Pacific Avenue to coincide with the festivals.
2. Permanent Rainbow Bricks: In collaboration with The Mix, the curb bricks at St. Helens Avenue and 7th Street in front of The Mix will be painted in randomized Progressive Pride Flag colors. This will be permanent and supplies will remain with The Mix for ongoing maintenance as needed. Funds will support the cleaning of the bricks, priming, supplies, painting, and maintenance.
3. Temporary Rainbow Barriers: In collaboration with The Mix and likely Artist & Craftsman Supply, the concrete barriers on St. Helens Avenue extending north of The Mix from 7th to 6th Streets will be painted in Progressive Pride Flag colors with an additional guided community painting event to finalize the content.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:



This proposal impacts all users of the public infrastructure at the named intersections, with a particular focus on members of the LGBTQ+ community. The intent is to foster a sense of belonging and support for LGBTQ+ community members in Tacoma. Having attended Pride planning meetings and working collaboratively with DOTG, The Mix, The Rainbow Center, and others, seeing Pride colors outside of July shows year-round acceptance of LGBTQ+ community members and there has been an expressed desire from community members for it.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility: *(Mandatory)*

As a group that is currently facing discrimination and a target for discriminatory legislation nationwide, this project will positively impact inclusion of members of the LGBTQ+ community by signaling the acceptance and welcoming nature of the City of Tacoma through Pride painted crosswalks, bricks, and barriers.

Civic Engagement: *Equity Index Score: Low Opportunity*

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: *Equity Index Score: Low Opportunity*

Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s).

This proposal will increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma by supporting this community-led initiative that fosters goodwill and inclusion of the city’s LGBTQ+ community. This proposal will also increase the positive public perception of safety and overall quality of life by funding visual representations of acceptance and inclusion of members of a minority group facing discrimination across the country.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. No action	Funding available for other identified priorities from the Council Contingency Fund	The funding source would need to be identified and the project may not occur
2. Provide additional funding	Additional funding could assist in supporting expanded aspects of celebrating Pride in Tacoma by the City’s non-profit partners	Larger financial ask to the Council Contingency Fund

EVALUATION AND FOLLOW UP:

Success is indicated by completion of the three projects identified in this request: 1) Temporary Rainbow Pride Crosswalks; 2) Permanent Rainbow Bricks; and 3) Temporary Rainbow Barriers. Photographs of the final paintings will be provided.

STAFF/SPONSOR RECOMMENDATION:

Support a Council Contingency Fund expenditure of \$2,500 to fund three LGBTQ+ Pride painting projects including temporary rainbow crosswalks, permanent rainbow bricks, and temporary rainbow barriers.



FISCAL IMPACT:

The proposal has a fiscal impact of \$2,500 budgeted from the Council Contingency Fund.

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1030 – Council Contingency Fund	660000		\$2,500
TOTAL			\$2,500

What Funding is being used to support the expense?

Council Contingency Fund

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

YES

The Council Contingency Fund is provided an established amount of funding each biennium available for Council-sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

YES

The impacts of not funding this proposal are that the sponsoring non-profit organization, Downtown on the Go!, would need to fund the project which would decrease the available resources for other transit-oriented work. This Council Contingency Fund request is also a symbol of support for the inclusion of members of our community who identify as LGBTQ+.

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City's FTE/personnel counts?

No

The proposal will provide one-time funding for temporary and permanent LGBTQ+ Pride painting projects and does not impact the City's personnel counts.

ATTACHMENTS:

- Resolution
- Council Contingency Fund balance sheet

2022 Council Contingency Commitments

2022-2023	\$ 250,000.00
(Remaining balance from 2021 that will be carried over)	\$ 88,592.09
Council Requested - Seed Internships	\$ 31,000.00
Resolution 40919	
A Council Contingency fund expenditure of \$31,000 to fund the full or partial costs of five or more Tacoma-based small businesses or non-profits of hosting a Seed Internship.	
Council Requested - Daffodil Parade	\$ 20,000.00
Resolution 40925	
A resolution authorizing the one-time use of \$20,000 from the Council Contingency Fund to be applied to the cost of in-kind services provided by the City of Tacoma such as traffic control devices and traffic control services.	
Council Requested - Tacoma Reads	\$ 10,000.00
Resolution 40934	
A request for City Council concurrence for a \$10,000 City Council Contingency Fund request to support the 2022 Tacoma Reads Together events.	
Council Requested - Tacoma Refugee Choir	\$25,000
Resolution 40941	
A Council Contingency Fund expenditure for \$25,000 to assist the Tacoma Refugee Choir in funding the music video portion of their 2022 spring projects.	
Council Requested - Litter Free 253	\$ 2,500.00
Resolution 40940	
A Council Contingency Fund expenditure of \$2,500 to fund litter pick-up tools "litter grabbers," for the annual volunteer-led Litter Free 253 event.	
Council Requested - South Sound Together	\$ 12,000.00
Resolution 40948	
A Council Contingency Fund expenditure of \$12,000 to fund grants that support community engagement programs sponsored through South Sound.	
Council Requested - Multicultural Childcare Center	\$ 5,000.00
Resolution 40986	
A Council Contingency Fund request to purchase infant formula to support the Multicultural Childcare Center formula drive.	
Council Requested - LGBTQ+ Pride Painting	\$ 2,500.00
To Council June 28, 2022	
A Council Contingency Fund expenditure of \$2,500 to fund three LGBTQ+ Pride painting projects including temporary rainbow crosswalks, permanent rainbow bricks, and temporary rainbow barriers.	
Council Requested - Mayors Innovation Project Summer Conference in Tacoma	\$ 6,500.00
To Study Session June 28, 2022	
A \$6,500 Council Contingency Fund expenditure to sponsor the Mayors Innovation Project Summer Conference in Tacoma.	
Starting Balance	\$ 338,592.09
Total Amount Allocated	\$ 114,500.00
Current Balance	\$ 224,092.09

Tacoma Police Department

- Current Vacancy Count

Commission	Non-Commission
48	4

- Offers Extended

Start Date	Lateral	Recruit	Leadership
07/05/2022			1

*Current vacancy count does not account for offers extended

Tacoma Police Department

Tacoma Police Department Positions:

409

Commissioned			366
Budgeted Positions By Rank	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Chief	1	0	1
Deputy Chief	1	0	1
Assistant Chief	2	1	3
Captain	5	0	5
Lieutenant	15	0	15
Sergeant	41	1	42
Detective	55	3	58
Patrol Officer	198	43	241
Total	318	48	366

Non Commissioned:			43
Budgeted Positions By Classification	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Animal Control Supervisor	1	0	1
Animal Control Officer	3	0	3
Administrative Assistant	1	0	1
Community Relations Specialist	1	0	1
Crime Analyst, Sr	1	1	2
Crime Analyst	1	1	2
Crime Program Technician	1	1	2
Forensic Manager	1	0	1
Forensic Services Supervisor	2	0	2
Latent Print Examiner	3	0	3
Forensic Specialist	1	0	1
Crime Scene Technician	7	0	7
Financial Manager	1	0	1
Financial Assistant	3	0	3
Office Manager	1	0	1
Police Admin Support Specialist	10	0	10
Records Management Supervisor	0	1	1
Police Chief of Staff	1	0	1
Total	39	4	43

Tacoma Police Department

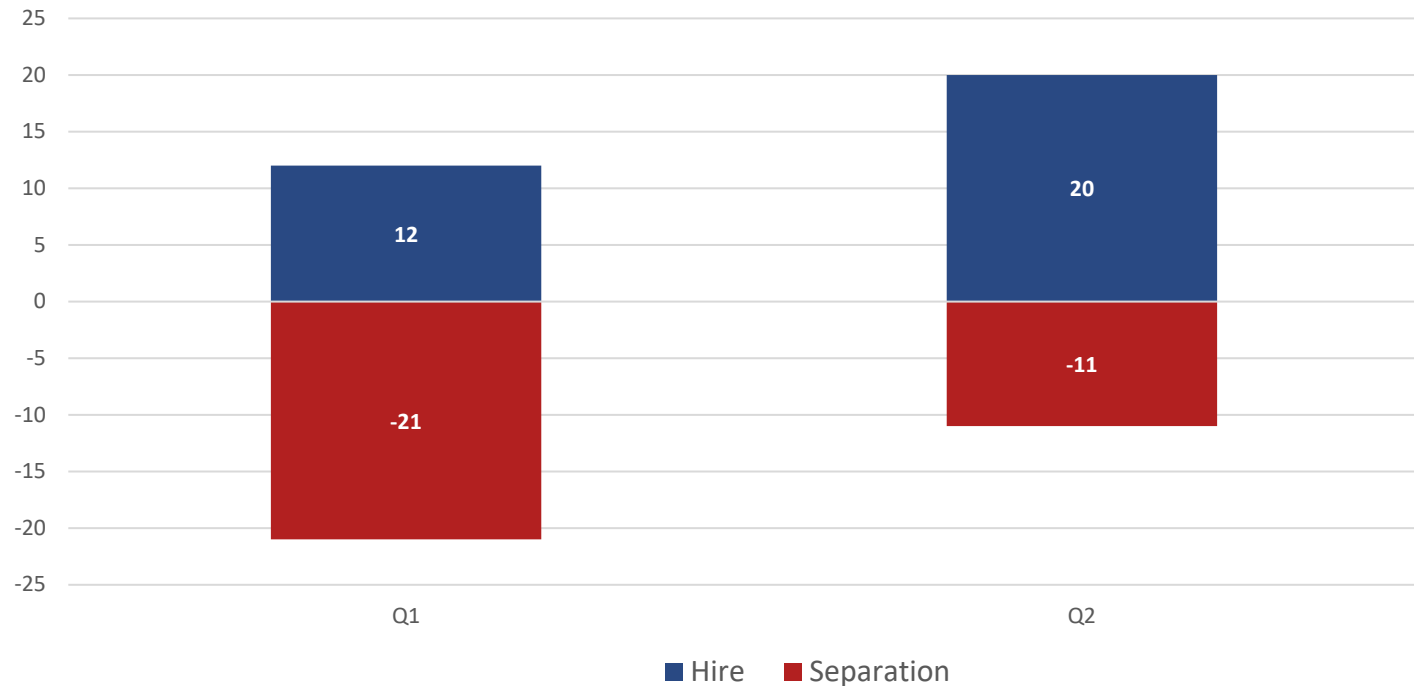
YTD Hires 2022 (Commission Only)

Police Chief	1
Police Deputy Chief	1
Police Chief Asst	1
Police Officer	8
Police Officer Recruit	21
Total	32

YTD Separations 2022 (Commission Only)

Death	1
Deferred Retirement	1
Dismissal	1
Other Position	5
Resignation No Reason Given	2
Resignation Personal	4
Retirement - Service	18
Total	32

YTD Hires & Separations



Tacoma Police Department

Police Officer Recruit	Avg. time from hire to street: 18-19 mos.
First Day - Academy	30 days
Academy	22 – 24 weeks
Post Academy Department Training (employee will serve a 12-month probation)	30 days
Post Commission On-The-Job Training (candidate is evaluated by Police Training Officers in monthly rotations)	4 mos.
Final Phase of Probation (counted toward minimum staffing levels)	7 mos.

In-state Lateral	Avg. time from hire to street: 2 weeks
Start - On the street (employee will serve a 12-month probation)	2 weeks

Out-of-state Lateral	Avg. time from hire to street: 4 weeks
Equivalency Academy (employee will serve a 12-month probation)	2 weeks
Tacoma Specific Training	2 weeks



TO: Jackie Flowers, Director of Utilities

FROM: Ray Johnson, Assistant Power Manager, TPU-Tacoma Power
Clark Mather, Community and Government Relations Manager, TPU

COPY: Chris Robinson, Superintendent/General Manager, TPU-Tacoma Power

SUBJECT: Customer calls on potential blackouts/breaching of the Lower Snake River Dams

DATE: June 22, 2022

In recent days, TPU's customer service representatives have noticed an increase in calls concerning the likelihood of summer blackouts as regional conversations continue about whether to pursue breaching of the four dams on the Lower Snake River. Some customers have asked questions about the need for backup generators.

The four dams on the Lower Snake River provide carbon-free electricity marketed by the Bonneville Power Administration to customers served by TPU-Tacoma Power and regionally throughout the Pacific Northwest. No decision has been made to breach the dams at this time.

Customer calls may be related to a report from a regional media outlet (KPVI – [link here](#)), that focused on an online blog post from the Washington Policy Center (WPC). The KPVI story focused on a recent communication from Gov. Jay Inslee's campaign with concerns about electric service reliability and the potential of negative human health impacts and blackouts, and the timing of a draft report requested by U.S. Sen. Patty Murray and Gov. Jay Inslee on the potential to replace the capabilities of the Lower Snake River Dams.

TPU-Tacoma Power fully expects to be able to meet our customer's needs this summer with our own carbon-free hydropower and other resources provided by the Bonneville Power Administration. If dam breaching is pursued, those actions are years, perhaps decades in the future.

Longer talking points below. Please let us know if there are any additional questions.

Talking Points

- TPU-Tacoma Power fully expects to be able to meet our customer's needs this summer with our own carbon-free hydropower and other resources provided by the Bonneville Power Administration.
- The City of Tacoma owns and operates seven dams and contracts with the Bonneville Power Administration for a portion of the output of 31 others (this includes the four Snake River Dams) as well as a portion of a nuclear power plant.
- You may have heard that Governor Inslee and Senator Murray have commissioned a study of the impacts of Lower Snake River Dam breaching. The Snake River Dams are a



source of carbon-free power for Tacoma Power's customers. Any action on the Snake River Dams is likely years off.

- Beyond Tacoma, electrical demand in the Western United States may exceed available supplies for brief periods this summer. In some regions, customer interruptions in the evening of hot days may be necessary.
- Again in Tacoma, we fully expect to be able to meet our customer's needs this summer with our own carbon-free hydropower and other resources provided by the Bonneville Power Administration.



To: Jackie Flowers, Director of Utilities

From: Francine Artis, Interim Customer Services Manager

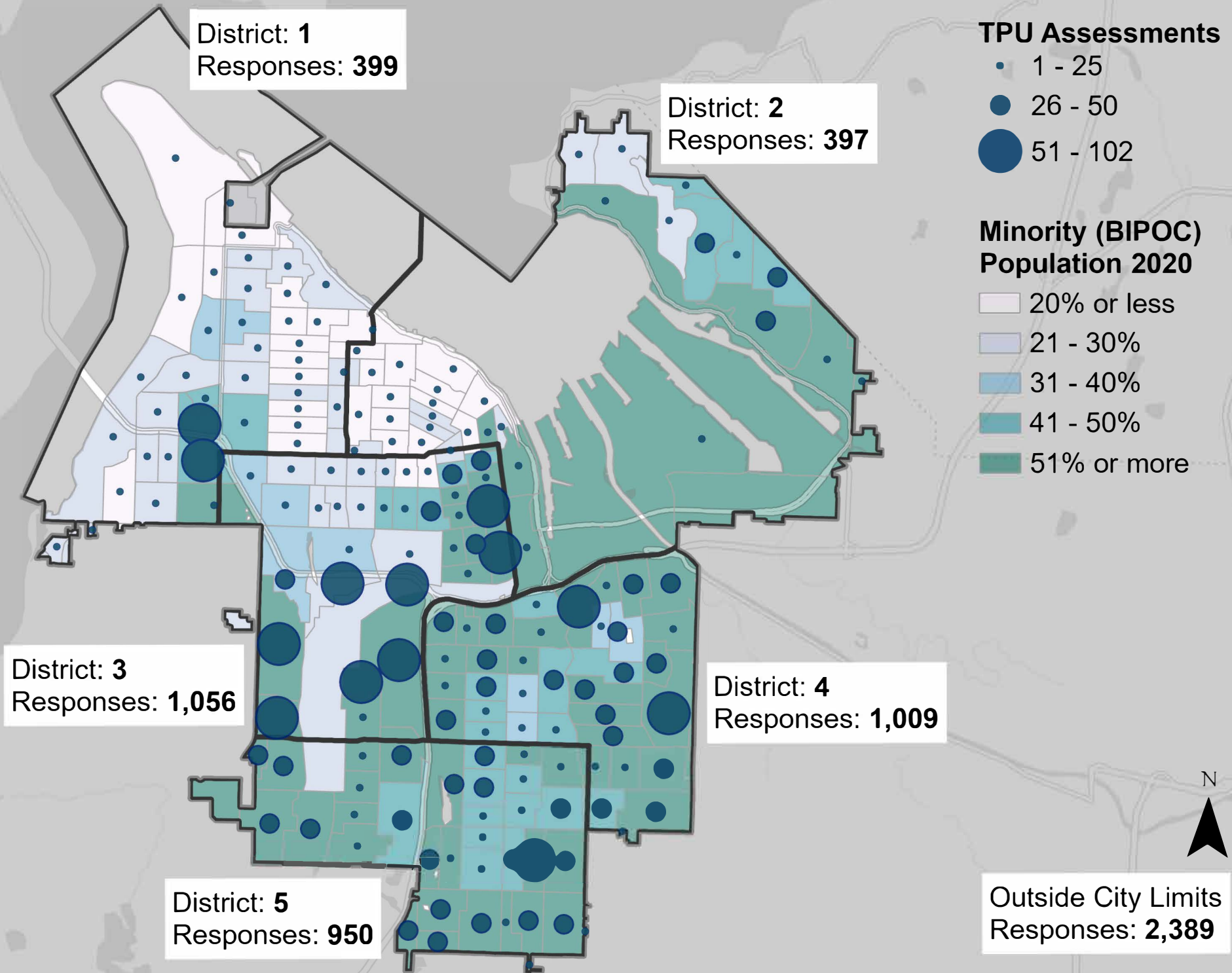
Date: June 22, 2022

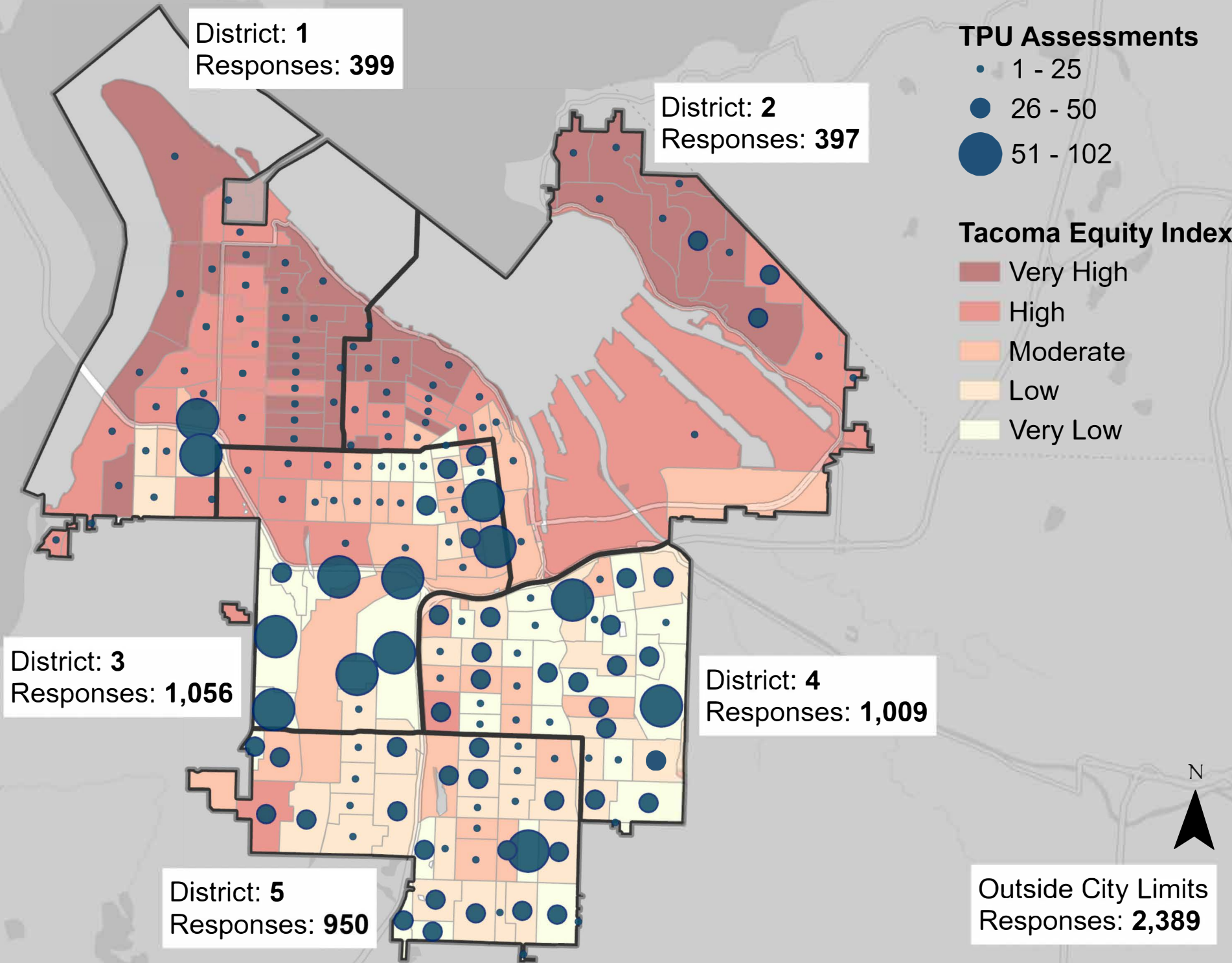
Subject: Update on Assessment Forms

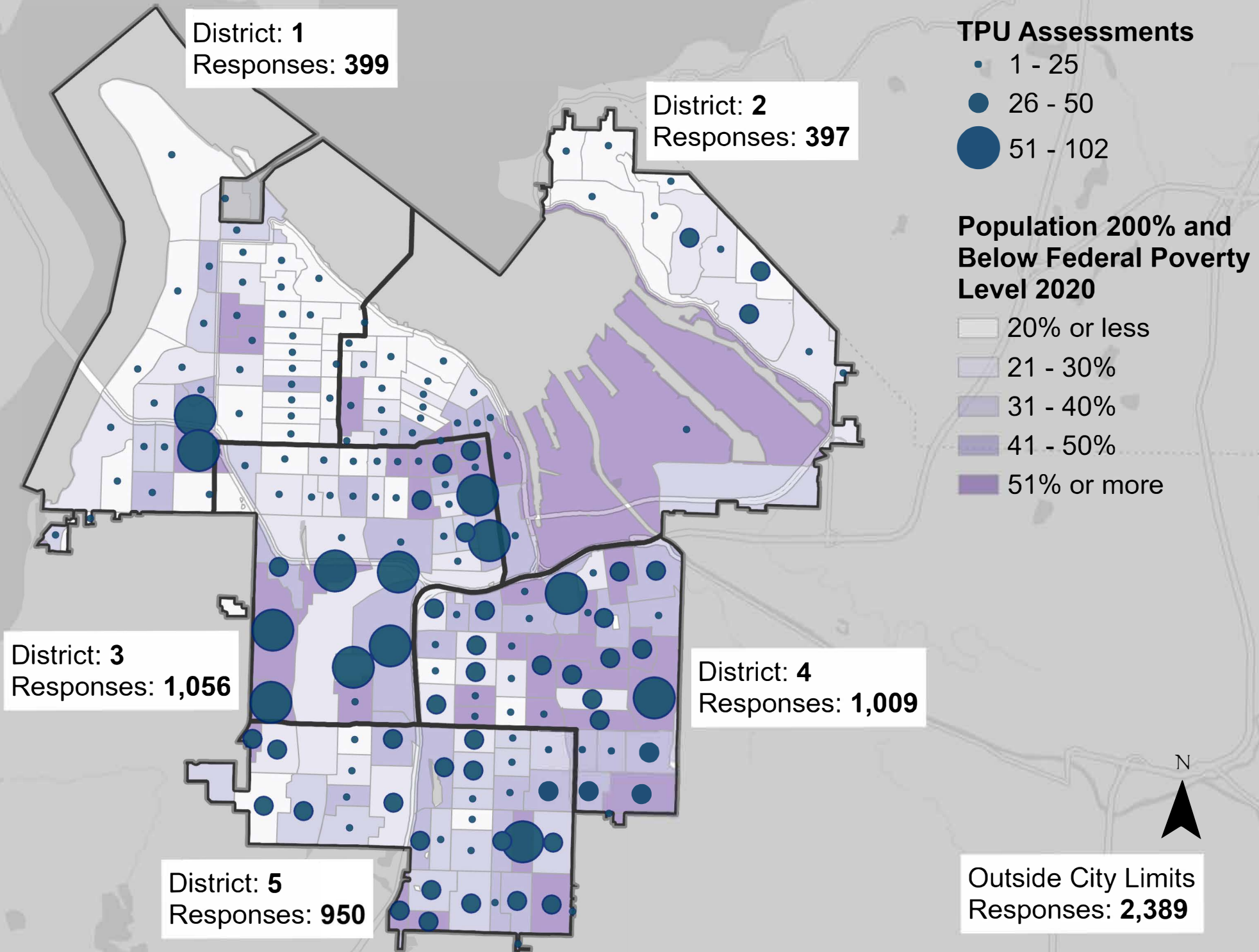
Prior to the end of the Moratorium on Utility Disconnections in March 2022, customers with past due balances were mailed letters notifying them of the resumption of service disconnections for nonpayment. Included with the letter was a paper Assessment Form that customers were encouraged to complete and return by mail. Customers with internet access could also complete the form online. The Assessment Form was designed to allow our Customer Solutions team an opportunity to match customers with community resources for payment assistance.

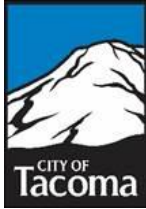
- As of June 22, 2022, Customer Solutions received a total of 6,278 Assessment Forms.
- 5,294 forms were responses from customers who received the outreach letter.
- 74% identified as renters and 26% identified as homeowners.
- 63% reside within the city limits of Tacoma and 37% reside outside of Tacoma (within Pierce County).

Our team in Customer Solutions continues to work diligently to try and connect customers with available payment assistance resources.









City of Tacoma
Environmental Services Department

DATE: June 21, 2022
TO: Elizabeth A. Pauli, City Manager
FROM: Michael P. Slevin III, P.E., Environmental Services Director
SUBJECT: Organics Processing Service Contract Authorization

DS DS
CMS MPS

The Environmental Services Department is requesting approval to enter into a 15 year long term Service Contract in the amount of \$38,750,000 with Cedar Grove Composting Inc., of Maple Valley, WA to process the City's organic waste collected curbside and through self haul to the Recovery and Transfer Center.

In October 2021, ES released a competitive Request for Proposal (RFP) with assistance from the consulting firm of Jacobs. Jacobs was selected to assist the City's team as they have technical expertise in the organics waste industry, similar contract expertise work for the City in the past and insight into the overall market for this type of service. The RFP included soliciting firms with expertise in processing organic materials and with the technology and adequate capacity to receive and process the City's waste materials. In addition, the RFP included a request for flexibility in the number of firms to enter into contracts for these services.

Cedar Grove Composting Inc. is the contracting company but they have teamed with Olympic Organics as a secondary site for processing Tacoma's organic waste materials. Both Cedar Grove and Olympic Organics are Puget Sound pioneers in the solid waste industry with expertise in compost manufacturing, solid waste contracting, recycling services, collection, site development, program development, organic process innovation and community engagement. Their proposal and subsequent contract will offer the City the maximum diversion of organics materials from the landfill and will produce the most marketable compost product.

Attached is the proposed City Manager Action Memorandum that Environmental Services is proposing for your approval. Once received, we will initiate the internal City process to obtain your signature.



TO: Elizabeth Pauli, City Manager
FROM: Michael P. Slevin III, P.E., Director, Environmental Services
Lewis Griffith, P.E., Division Manager, Solid Waste Management
COPY: City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Dawn
DeJarlais, Finance/Purchasing
SUBJECT: Organics Processing Service Contract
Request for Proposal Specification No. ES21-0615F
DATE: June 21, 2022

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY:

The Environmental Services Department recommends a contract be awarded to Cedar Grove Composting, Inc., Maple Valley, Washington, in the amount of \$11,100,000, plus applicable taxes, for an initial contract term of five (5) years with two additional 5-year periods, for a projected contract amount of \$38,750,000, plus applicable taxes, for organic composting services.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.

Composting of organic waste provides a beneficial soil amendment product, extends landfill life, and reduces greenhouse gases, which all provide environmental benefit to the local community and surrounding areas.

BACKGROUND:

For the past 18 years, Environmental Services has contracted with Pierce County Recycling, Composting, and Disposal, LLC (LRI) for composting services for organic waste collected curbside collection systems and self-haul organic waste delivered to the Recovery and Transfer Station Center. This contract expires at the end of November. In 2021, Environmental Services issued a competitive solicitation through a two part process of Request for Information followed by a Request for Proposal. The Request for Information was issued to gather details regarding the current markets and viability of this industry to support the requirements to be in the Request for Proposal. The Request for Proposal was issued in October 2021 to provide for a new long term contract that could meet the regional changes that were being seen impacting the markets and facility capacities and to obtain a more competitive price for our customer.

ISSUE: This purpose of this contract is to provide continued customer valued organic waste processing services that are protective of the environment and maintain the lowest rates possible for customers.

ALTERNATIVES: Environmental Services could request an additional amendment with LRI to continue to provide these services at a potentially higher rate than through a competitive solicitation.



COMPETITIVE SOLICITATION:

Request for Proposal Specification No. ES21-0615F was opened December 7, 2021. Three companies were invited to bid in addition to normal advertising of the project. Two submittals were received. The Request for Proposal solicitation included, at the City's option, to enter into multiple contracts with vendors submitting proposal. The total tonnage could then be allocated to each company selected with a percentage split of either 50/50 or 30/70. Also, this option allowed for flexibility in our operating condition, road closure/congestion or emergencies.

Cedar Grove Composting, Inc. submitted a proposal that resulted in the lowest evaluated submittal. The Cedar Grove Composting, Inc. proposal included a team approach with Olympic Organics, LLC of Kinston, WA. The proposal outlined a split between these two teams of 60percent and 40 percent, respectively. The table below reflects the selection process.

<u>Respondent</u>	<u>Location</u> (city and state)	<u>Score</u>
Cedar Grove Composting, Inc	Maple Valley, WA	1
LRI	Puyallup, WA	2

Pre-bid Estimate: N/A

CONTRACT HISTORY: New contract.

SUSTAINABILITY: One option for organic waste processing includes landfilling. This option would result in higher greenhouse gas emissions and filling up our valuable landfill space which could lead to higher costs for solid waste disposal services due to limited availability of regional landfills in Western Washington, therefore not preferred from a sustainability perspective.

EIC/LEAP COMPLIANCE: The recommended contractor submitted a proposal that did not include a Minority, Women Owned or Small Business Enterprises. The Local Employment and Apprenticeship Training Program (LEAP) requirements are not applicable.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4200 Solid Waste Fund	CC 514350 / SIO 90016766	5330100	\$38,750,000
TOTAL			Up to \$38,750,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4200 Solid Waste Fund	512000	Various	\$38,750,000
TOTAL			Up to \$38,750,000



FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$173,500

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes.

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

APPROVED

City Manager/Deputy City Manager



TO: Elizabeth A. Pauli, City Manager
FROM: Josh Diekmann, P.E. PTOE, Interim Public Works Director/City Engineer
SUBJECT: Tacoma Transportation Benefit District 2021 Progress Update
DATE: June 22, 2022



The Public Works Department (PWD) is hereby providing the progress update for work accomplished in 2021 utilizing funds provided through the Transportation Benefit District (TBD).

The following table summarizes the budget, expenditures, and the highlights of the work performed for each program identified in Resolution No. TBD 019, which the TBD Board adopted on November 24, 2020 (see attached Exhibit A, "2021-2022 Transportation Benefit District Budget/Spending Plan").

The COVID-19 pandemic and challenges associated with quarantines of field staff and staffing vacancies within the PWD Street Operations Division, and supply chain issues impacted the Department's ability to complete program targets outlined in Exhibit A.

Program	2021-2022 Budget	2021 Expenditures ¹	Highlights
Street Rehabilitation	\$16,247,418	\$6,352,940	193 Blocks of Residential Surface Treatment 69 Blocks of Residential Overlay 64 Blocks of Residential Preventative Maintenance
Non-motorized and Sidewalk/Curb Ramp	\$1,260,000	\$367,570	74 ADA Compliant Curb Ramp Upgrades
Traffic Signal/Streetlight	\$2,000,000	\$1,695,199	172 Locations Maintained or Improved
Totals	\$19,507,418	\$8,415,709	

Please contact me at (253) 591-5756 should you have any questions.

¹ An overhead rate (20.6%) accounts for assessments and other administrative expenses not captured in program/project work orders.

EXHIBIT A**2021-2022 TRANSPORTATION BENEFIT DISTRICT BUDGET/SPENDING PLAN**

PROGRAM	BUDGET	PROGRAM PURPOSE
Street Rehabilitation	\$ 16,247,418.00	<p>The purpose of the Street Rehabilitation Program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment.</p> <p>Through Transportation Benefit District funding, Public Works anticipates completing the following work:</p> <p>Residential Surface Treatment – 400 to 410 Blocks Residential Street Paving – 120 to 140 Blocks Residential Preventative Maintenance - 300 to 360 Blocks</p>
Nonmotorized & Sidewalk/Curb Ramp	\$ 1,260,000.00	<p>The purpose of the Nonmotorized & Sidewalk/Curb Ramp Program is to increase the efficiency and safety of pedestrians, bicyclists, and people of all ages and abilities in the right-of-way.</p> <p>Through Transportation Benefit District funding, Public Works anticipates completing the following work:</p> <p>Construct ADA Curb Ramps – 330 to 400 Ramps</p>
Traffic Signal/Streetlight	\$ 2,000,000.00	<p>The purpose of the Traffic Signal/Streetlight Program is to maximize the safe movement of all modes of transportation throughout the City through lighting, corridor, and intersection improvements. Maintenance and repair of infrastructure will improve safety and congestion.</p> <p>Third Party Damages - Reconstruction, Repair, Replacement, Rehabilitation, or Improvements required due to 3rd Party Damage</p> <p>Betterments and Enhancements - Upgrades to Traffic Signal and Streetlight Infrastructure</p> <p>Extension of Useful Life - Reconstruction, Repair, Replacement, Rehabilitation, or Improvements to Failed/Failing Infrastructure</p>
TOTAL BUDGET	\$ 19,507,418.00	



City of Tacoma

**Transportation Benefit District Governing Board
Action Memorandum**

TO: Transportation Benefit District Governing Board
FROM: Rae Bailey, Division Manager, Public Works Street Operations
Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
COPY: City Manager and City Clerk
SUBJECT: Resolution - Approval of 2021-2022 Transportation Benefit District Budget/Spending Plan -
November 24, 2020
DATE: November 5, 2020

SUMMARY AND PURPOSE:

A resolution approving the 2021-2022 Transportation Benefit District Budget/Spending Plan.

BACKGROUND:

This Department's recommendation is based on RCW 35.21.225 and 36.73.020, and City of Tacoma Ordinance No. 28099, which authorized establishment of a Transportation Benefit District (TBD) for the purposes of acquiring, constructing, improving, providing, and funding transportation improvements within the TBD consistent with any state, regional, or local transportation plans and necessitated by existing or reasonably foreseeable congestion levels.

On November 27, 2012, the TBD Governing Board (Board) adopted Resolution No. TBD 001 authorizing the collection of a vehicle license fee of \$20. On November 3, 2019, passage of I-976 repealed the City's authority to collect the vehicle license fee. On October 15, 2020, the Washington State Supreme Court ruled that I-976 was unconstitutional.

On July 14, 2015, the Board adopted Amended Resolution No. TBD 008 to place ballot measure Proposition No. 4, later referred to as Proposition A, on the ballot for the General Election. Proposition A, which authorized a sales tax increase of one tenth of one percent (0.1%) to fund street improvements was passed in the November 3, 2015 General Election.

The City's Office of Management and Budget estimates the City will collect an estimated \$5,796,000 (authorized vehicle license fee) and \$11,185,418 (sales tax increase of one tenth of one percent) for a total of \$16,981,418 of TBD revenues in the 2021-2022 biennium. The proposed Budget/Spending Plan also includes spending \$2,526,000 of cash on hand. The total proposed Budget/Spending Plan is \$19,507,418.

RCW 36.73.020 states the Board shall consider the following criteria when selecting transportation improvements: reduced risk of transportation facility failure and improved safety; improved travel time; improved air quality; increases in daily and peak period trip capacity; improved modal connectivity; improved freight mobility; cost-effectiveness of the investment; optimal performance of the system through time; and other criteria, as adopted by the governing body in Tacoma Municipal Code 10.28.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

The TBD Budget/Spending Plan provides maintenance of the City's street system and affects all of Tacoma's residents. Maintenance projects are selected primarily upon the pavement condition of the City's street system and the Department uses the City's Equity Index to help guide selection of maintenance in underserved/underrepresented communities. A public hearing was held on October 27, 2020, which provided residents the opportunity to learn about and testify on the 2021-2022 TBD Budget/Spending Plan.



2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

The proposed 2021-2022 TBD Budget/Spending Plan will provide maintenance and repair of residential streets, construction of new ADA accessible curb ramps at various locations throughout the City, and perform upgrades and maintenance to the City's Traffic Signal and Streetlight system as identified in Exhibit A, entitled "2021-2022 Transportation Benefit District Budget/Spending Plan". Maintenance projects are selected using best asset management practices and the City's Equity Index.

Economy/Workforce: *Equity Index Score: High Opportunity*

Increase the number of infrastructure projects and improvements that support existing and new business developments.

Explain how your legislation will affect the selected indicator(s).

The TBD Budget/Spending Plan provides maintenance of the City's residential street system; improves safety, travel time, and air quality; increases in daily and peak period trip capacity; improves modal connectivity; and affects all of Tacoma's residents and businesses.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Do not approve the TBD Budget/Spending Plan.	There are no positive impacts of not approving the TBD Budget/Spending Plan.	The City will continue to collect the TBD revenue, however without an approved Budget/Spending Plan the City cannot appropriate the funding for transportation improvements nor coordinate with stakeholders and utilities.

EVALUATION AND FOLLOW UP:

This resolution approves the 2021-2022 TBD Budget/Spending Plan. The Department tracks the expenses and the amount of maintenance performed and provides the Board with annual and biennium reports of work completed.

STAFF/SPONSOR RECOMMENDATION:

The Public Works Department recommends the Transportation Benefit District Board approve the 2021-2022 Transportation Benefit District Budget/Spending Plan.



FISCAL IMPACT:

The authorized vehicle license fee of \$20 will generate an estimated \$5,796,000 in revenues and the sales tax increase of one tenth of one percent (0.1%) will generate an estimated \$11,185,418 for a total of \$16,981,418 of TBD revenues in the 2021-2022 biennium. The proposed Budget/Spending Plan also includes spending \$2,526,000 of cash on hand. The total proposed Budget/Spending Plan is \$19,507,418.

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1070 Vehicle Fee	663000	4317600	\$8,322,000
1070 Sales Tax	663001	4313270	\$11,185,418
TOTAL			\$19,507,418

What Funding is being used to support the expense?

Transportation Benefit District Funding

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

No

The proposed Budget/Spending Plan is for the 2021-2022 biennium.

Are there financial costs or other impacts of not implementing the legislation?

YES

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City's FTE/personnel counts?

No

ATTACHMENTS:

- Exhibit A - 2021-2022 Transportation Benefit District Budget/Spending Plan



RESOLUTION NO. TBD 019

1 A RESOLUTION relating to the City of Tacoma Transportation Benefit District's
2 budget; approving the 2021-2022 Transportation Benefit District Budget/
3 Spending Plan.

4 WHEREAS RCW 35.21.225 and 36.73.020 provide for the establishment of
5 a Transportation Benefit District ("TBD") by cities and counties to levy and impose
6 various taxes and fees to generate revenue to support transportation
7 improvements that benefit the district and are consistent with state, regional, or
8 local transportation plans, and necessitated by existing or reasonably foreseeable
9 congestion levels, and

10 WHEREAS Ordinance No. 28099, passed on November 20, 2012, and
11 codified under Chapter 10.28 of the Tacoma Municipal Code, established a TBD
12 for the purpose of acquiring, constructing, improving, providing, and funding
13 transportation improvements within the district, and,

14 WHEREAS on November 27, 2012, the TBD Board authorized a vehicle
15 license fee of \$20; passage of I-976 on November 3, 2019, repealed the City's
16 authority to collect the vehicle license fee; and the Washington State Supreme
17 Court ruled on October 15, 2020, that I-976 was unconstitutional, and

18 WHEREAS on July 14, 2015, the Board adopted Amended Resolution
19 No. TBD 008 to place ballot measure Proposition No. 4, later referred to as
20 Proposition A, on the ballot for the General Election, and

21 WHEREAS Proposition A, approved by the voters in the November 3,
22 2015 General Election, authorized a sales tax increase of one-tenth of one
23 percent to fund street improvements, and
24
25
26



1 WHEREAS the City's Office of Management and Budget estimates the
2 City will collect an estimated \$5,796,000 in authorized vehicle license fees, and
3 \$11,185,418 from the sales tax increase of one-tenth of one percent for a total
4 of \$16,981,418 of TBD revenues in the 2021-2022 biennium, and
5

6 WHEREAS the proposed Budget/Spending Plan also includes spending
7 of \$2,526,000 cash on hand, with the total proposed Budget/Spending Plan of
8 \$19,507,418, and
9

10 WHEREAS transportation projects may include the operation,
11 preservation, and maintenance of transportation facilities or programs, and
12

13 WHEREAS a budget/spending plan is necessary to outline the
14 transportation improvements to be funded by the TBD, appropriate funds for
15 said improvements, and coordinate with stakeholders and utilities, and
16

17 WHEREAS the TBD Board held a public hearing on October 27, 2020, to
18 allow the public to comment on the proposed TBD Budget/Spending Plan; Now,
19 Therefore,
20
21
22
23
24
25
26



1 BE IT RESOLVED BY THE GOVERNING BOARD OF THE TACOMA
2 TRANSPORTATION BENEFIT DISTRICT:

3 That the 2021-2022 Transportation Benefit District Budget/Spending Plan,
4 substantially in the form of the document on file in the office of the City Clerk, is
5 hereby approved.
6

7 Passed November 24, 2020
8

9 *M. Woodards*

10 Chair of the Transportation
11 Benefit District

12 Attest:

13 *Doris Soum*

14 City Clerk

15 Approved as to form:

16 *Debra Case*

17 Deputy City Attorney
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City of Tacoma

**Transportation Benefit District Governing Board
Action Memorandum**

TO: Transportation Benefit District Governing Board
FROM: Rae Bailey, Division Manager, Public Works Street Operations
Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
COPY: City Manager and City Clerk
SUBJECT: Resolution - Approval of 2021-2022 Transportation Benefit District Budget/Spending Plan -
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EVALUATION AND FOLLOW UP:

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STAFF/SPONSOR RECOMMENDATION:

The Public Works Department recommends the Transportation Benefit District Board approve the 2021-2022 Transportation Benefit District Budget/Spending Plan.



City of Tacoma

Transportation Benefit District Governing Board
Action Memorandum

FISCAL IMPACT:

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What Funding is being used to support the expense?

Transportation Benefit District Funding

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

No

The proposed Budget/Spending Plan is for the 2021-2022 biennium.

Are there financial costs or other impacts of not implementing the legislation?

YES

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City's FTE/personnel counts?

No

ATTACHMENTS:

- Exhibit A - 2021-2022 Transportation Benefit District Budget/Spending Plan

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EXHIBIT A**2021-2022 TRANSPORTATION BENEFIT DISTRICT BUDGET/SPENDING PLAN**

PROGRAM	BUDGET	PROGRAM PURPOSE
Street Rehabilitation	\$ 16,247,418.00	<p>The purpose of the Street Rehabilitation Program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment.</p> <p>Through Transportation Benefit District funding, Public Works anticipates completing the following work:</p> <p>Residential Surface Treatment – 400 to 410 Blocks Residential Street Paving – 120 to 140 Blocks Residential Preventative Maintenance - 300 to 360 Blocks</p>
Nonmotorized & Sidewalk/Curb Ramp	\$ 1,260,000.00	<p>The purpose of the Nonmotorized & Sidewalk/Curb Ramp Program is to increase the efficiency and safety of pedestrians, bicyclists, and people of all ages and abilities in the right-of-way.</p> <p>Through Transportation Benefit District funding, Public Works anticipates completing the following work:</p> <p>Construct ADA Curb Ramps – 330 to 400 Ramps</p>
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TOTAL BUDGET	\$ 19,507,418.00	

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Resolution No. TBD 019

Adopted: NOV 24 2020

Maker of Motion: Blocker

Seconded: Thoms

Voice Vote:

MEMBERS	AYES	NAYS	ABSTAIN	ABSENT
Mr. Beale	X			
Mr. Blocker	X			
Mr. Hines	X			
Ms. Hunter				X
Mr. McCarthy	X			
Mr. Thoms	X			
Ms. Ushka	X			
Ms. Walker	X			
Mayor Woodards	X			

Roll Call Vote:

MEMBERS	AYES	NAYS	ABSTAIN	ABSENT
Mr. Beale				
Mr. Blocker				
Mr. Hines				
Ms. Hunter				
Mr. McCarthy				
Mr. Thoms				
Ms. Ushka				
Ms. Walker				
Mayor Woodards				



SPECIAL MEETING NOTICE

Notice is hereby given that a special meeting of the Tacoma Public Utility Board will be held on Wednesday, June 29, 2022 at 6:30 p.m.

**City of Tacoma
Public Utility Board Meeting
June 29, 2022; 6:30 p.m.
Tacoma Public Utilities – Ground Floor Auditorium
3628 S 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/84626080846>
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846**

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Recognitions**

**American Water Works Association, Public Information Committee
Excellence in Communication Award for Tacoma Water's Kids' Activity
Booklet.**

D. Regular Agenda

Departmental

- D-1 Resolution U-11326– Award contracts and approve purchases:**
 - 1. Increase contract to Onit Management Consulting, LLC for organizational change management for the Power geographical information system (\$150,000, plus applicable taxes. Cumulative total \$630,000, plus applicable taxes) [Tony Landrith, Power Asst. Section Mgr];**
 - 2. Award contract to Dakota Pump Inc., for the purchase of a booster pump station (\$1,146,800, plus applicable taxes) [Carol Powers, Principal Engineer].**
- D-2 Motion 22-11 – A motion appointing Christine Cooley and John O'Loughlin to the City Council's Audit Advisory Board for terms commensurate with their terms on the Public Utility Board.**

Tacoma Power

- D-3 Resolution U-11327 – Amend and revise Tacoma Power’s Electric Rate and Financial Policy [Ying Hall, Power Section Mgr].

Tacoma Water

- D-4 Resolution U-11328 – Amend and revise Tacoma Water’s Rate and Financial Policy [Jodi Collins, Asst. Water Division Mgr].

Tacoma Rail

- D-5 Resolution U-11329 – Amend and revise Tacoma Rail’s Rate Policy to include a Volume Investment Fund [Dan McCabe, Rail Chief Information/Finance Officer]
- D-6 Motion 22-12 – The Department of Public Utilities, Beltline Division’s 2022-2026 Strategic Plan, as submitted and filed with the Clerk of the Board, be accepted and approved [Alan Matheson, Asst. Rail Supt].

Non-Departmental

- D-7 Resolution U-11330 – Commendatory Resolution recognizing ten years of service and dedication of Mark Patterson to the Tacoma Public Utility Board.

E. Reports of the Director

- Covid Update

F. Final comments by the Board

G. Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.



The City of Tacoma does not discriminate on the basis of disability in any of its programs, Activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director’s Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



MEETINGS FOR THE WEEK OF JUNE 27, 2022 THROUGH JULY 1, 2022

TIME	MEETING	LOCATION
MONDAY, JUNE 27, 2022		
5:00 PM	Local Improvement District Meeting *	Please visit https://cityoftacoma.org/hearingexaminer
5:30 PM	Bicycle & Pedestrian Technical Advisory Group	Please contact Liz Kaster at LKaster@cityoftacoma.org
5:30 PM	Commission on Immigrant and Refugee Affairs	Please contact Raeshawna Ware at rware@cityoftacoma.org
6:00 PM	Metro Parks Tacoma Board of Commissioners	Please visit https://metroparkstacoma.org
TUESDAY, JUNE 28, 2022		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84160942983 Telephonic: Dial 253-215-8782 Meeting ID: 841 6094 2983 Passcode: 614650
11:00 AM	Bid Opening**	Please visit http://www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
6:00 PM	City Council Virtual Forum	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, JUNE 29, 2022		
3:00 PM	Public Utility Board Study Session – Special Meeting	3628 S 35th Street, Tacoma WA 98409 Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
5:00 PM	Metro Parks Tacoma Board of Commissioners – Capital Improvement Committee	Please visit https://metroparkstacoma.org
6:30 PM	Public Utility Board – Special Meeting	3628 S 35th Street, Tacoma WA 98409 Join Zoom Meeting at: https://zoom.us/j/84626080846 Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846
THURSDAY, JUNE 30, 2022		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
FRIDAY, JULY 1, 2022		
NO MEETINGS SCHEDULED		



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



Citywide Weekly Briefing for 13 June 2022 to 19 June 2022

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	14-Jun-2021	13-Jun-2022	24-May-2021	23-May-2022	01-Jan-2021	01-Jan-2022			
	20-Jun-2021	19-Jun-2022	20-Jun-2021	19-Jun-2022	19-Jun-2021	19-Jun-2022			
Persons	97	96	345	381	1831	2348	1.0% ▼	10.4% ▲	28.2% ▲
Assault	88	90	313	354	1673	2143	2.3% ▲	13.1% ▲	28.1% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	11	22	0.0%	0.0%	100.0% ▲
Kidnapping/Abduction	3	1	5	6	21	40	66.7% ▼	20.0% ▲	90.5% ▲
Sex Offenses, Forcible	6	5	27	21	126	143	16.7% ▼	22.2% ▼	13.5% ▲
Property	385	435	1427	1931	9086	14075	13.0% ▲	35.3% ▲	54.9% ▲
Arson	10	6	21	11	86	140	40.0% ▼	47.6% ▼	62.8% ▲
Burglary/Breaking and Entering	37	34	138	152	857	1355	8.1% ▼	10.1% ▲	58.1% ▲
Counterfeiting/Forgery	1	1	12	5	54	34	0.0%	58.3% ▼	37.0% ▼
Destruction/Damage/Vandalism of Property	112	132	448	583	2484	3646	17.9% ▲	30.1% ▲	46.8% ▲
Fraud	8	6	39	51	273	301	25.0% ▼	30.8% ▲	10.3% ▲
Larceny/Theft	156	147	562	723	3619	5348	5.8% ▼	28.6% ▲	47.8% ▲
Motor Vehicle Theft	48	81	164	313	1329	2502	68.8% ▲	90.9% ▲	88.3% ▲
Robbery	9	13	26	45	198	425	44.4% ▲	73.1% ▲	114.6% ▲
Stolen Property	4	13	13	39	167	295	225.0% ▲	200.0% ▲	76.6% ▲
Society	11	13	40	36	256	209	18.2% ▲	10.0% ▼	18.4% ▼
Drug/Narcotic	2	5	8	12	109	60	150.0% ▲	50.0% ▲	45.0% ▼
Pornography/Obscene Material	2	1	5	1	14	14	50.0% ▼	80.0% ▼	0.0%
Prostitution	1	0	1	0	4	1	100.0% ▼	100.0% ▼	75.0% ▼
Weapon Law Violations	6	7	25	23	128	134	16.7% ▲	8.0% ▼	4.7% ▲
Citywide Totals	493	544	1812	2348	11173	16632	10.3% ▲	29.6% ▲	48.9% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 53.3% (48/90) of the Assaults were coded Simple Assault.
- There were 64 DV-related offenses.
- 59.4% (38/64) of the DV-related offenses were Persons.
- 37.8% (34/90) of the Assaults were DV-related.
- DV-related Offenses: 61 ↗ 64
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 60 ↗ 65

Top 5 Locations - Compared to last year

- 4502 S Steele St: 7 ↔ 7
- 1913 S 72nd St: 0 ↗ 6
- 5400 N Pearl St: 0 ↗ 5
- 2615 S 80th St: 0 ↗ 4
- 1111 Fawcett Ave: 0 ↗ 4
- There were an additional 5 locations with 4.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 87 ↗ 106
- Street/Right Of Way: 59 ↗ 98
- Single Family Residence: 78 ↘ 58
- Apartment: 46 ↘ 39
- Sporting Goods Store: 31 ↘ 25



Sector 1 Weekly Briefing for 13 June 2022 to 19 June 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	14-Jun-2021	13-Jun-2022	24-May-2021	23-May-2022	01-Jan-2021	01-Jan-2022			
	20-Jun-2021	19-Jun-2022	20-Jun-2021	19-Jun-2022	19-Jun-2021	19-Jun-2022			
Persons	29	17	96	81	460	559	41.4% ▼	15.6% ▼	21.5% ▲
Assault	29	16	94	73	428	499	44.8% ▼	22.3% ▼	16.6% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	4	0.0%	0.0%	100.0% ▲
Kidnapping/Abduction	0	0	0	3	2	14	0.0%	NC	600.0% ▲
Sex Offenses, Forcible	0	1	2	5	28	42	NC	150.0% ▲	50.0% ▲
Property	84	92	340	447	1979	3297	9.5% ▲	31.5% ▲	66.6% ▲
Arson	8	3	10	4	34	43	62.5% ▼	60.0% ▼	26.5% ▲
Burglary/Breaking and Entering	6	7	30	40	174	354	16.7% ▲	33.3% ▲	103.4% ▲
Counterfeiting/Forgery	0	1	5	2	17	10	NC	60.0% ▼	41.2% ▼
Destruction/Damage/Vandalism of Property	29	27	123	153	603	952	6.9% ▼	24.4% ▲	57.9% ▲
Fraud	0	0	8	5	60	43	0.0%	37.5% ▼	28.3% ▼
Larceny/Theft	26	28	116	140	692	1133	7.7% ▲	20.7% ▲	63.7% ▲
Motor Vehicle Theft	10	18	33	84	298	604	80.0% ▲	154.5% ▲	102.7% ▲
Robbery	3	3	5	11	44	71	0.0%	120.0% ▲	61.4% ▲
Stolen Property	2	4	7	7	47	83	100.0% ▲	0.0%	76.6% ▲
Society	5	5	12	8	61	58	0.0%	33.3% ▼	4.9% ▼
Drug/Narcotic	1	2	3	3	28	14	100.0% ▲	0.0%	50.0% ▼
Pornography/Obscene Material	0	1	0	1	1	3	NC	NC	200.0% ▲
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	4	2	9	4	31	41	50.0% ▼	55.6% ▼	32.3% ▲
Sector Totals	118	114	448	536	2500	3914	3.4% ▼	19.6% ▲	56.6% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 56.3% (9/16) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 87.5% (7/8) of the DV-related offenses were Persons.
- 37.5% (6/16) of the Assaults were DV-related.
- DV-related Offenses: 9 ↘ 8
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 11 ↗ 14

Top 5 Locations - Compared to last year

- 1111 Fawcett Ave: 0 ↗ 4
- 1902 Martin Luther King Jr Way: 0 ↗ 3
- 1017 S I St: 0 ↗ 3
- 1425 E 27th St: 0 ↗ 3
- 1114 Broadway: 0 ↗ 3
- 2102 S C St: 0 ↗ 3
- 2368 Yakima Ave: 2 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 14 ↗ 25
- Street/Right Of Way: 21 ↗ 23
- Single Family Residence: 16 ↘ 11
- Apartment: 5 ↗ 9
- Garage (Non-Residential): 4 ↗ 6



Sector 2 Weekly Briefing for 13 June 2022 to 19 June 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	14-Jun-2021	13-Jun-2022	24-May-2021	23-May-2022	01-Jan-2021	01-Jan-2022			
	20-Jun-2021	19-Jun-2022	20-Jun-2021	19-Jun-2022	19-Jun-2021	19-Jun-2022			
Persons	20	21	60	72	352	475	5.0%▲	20.0%▲	34.9%▲
Assault	17	20	51	67	314	426	17.6%▲	31.4%▲	35.7%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	1	0.0%	0.0%	50.0%▼
Kidnapping/Abduction	1	0	2	1	5	7	100.0%▼	50.0%▼	40.0%▲
Sex Offenses, Forcible	2	1	7	4	31	41	50.0%▼	42.9%▼	32.3%▲
Property	119	135	361	545	2457	3523	13.4%▲	51.0%▲	43.4%▲
Arson	2	1	4	2	15	53	50.0%▼	50.0%▼	253.3%▲
Burglary/Breaking and Entering	11	8	33	30	224	253	27.3%▼	9.1%▼	12.9%▲
Counterfeiting/Forgery	1	0	3	1	12	6	100.0%▼	66.7%▼	50.0%▼
Destruction/Damage/Vandalism of Property	32	46	108	173	645	951	43.8%▲	60.2%▲	47.4%▲
Fraud	4	1	10	20	77	81	75.0%▼	100.0%▲	5.2%▲
Larceny/Theft	54	50	156	224	1084	1405	7.4%▼	43.6%▲	29.6%▲
Motor Vehicle Theft	13	25	40	82	336	613	92.3%▲	105.0%▲	82.4%▲
Robbery	1	4	5	5	40	124	300.0%▲	0.0%	210.0%▲
Stolen Property	1	0	2	6	23	30	100.0%▼	200.0%▲	30.4%▲
Society	2	1	6	5	32	15	50.0%▼	16.7%▼	53.1%▼
Drug/Narcotic	1	1	1	2	10	5	0.0%	100.0%▲	50.0%▼
Pornography/Obscene Material	0	0	0	0	2	3	0.0%	0.0%	50.0%▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	0	5	3	20	7	100.0%▼	40.0%▼	65.0%▼
Sector Totals	141	157	427	622	2841	4013	11.3%▲	45.7%▲	41.3%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 60.0% (12/20) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 60.0% (6/10) of the DV-related offenses were Persons.
- 30.0% (6/20) of the Assaults were DV-related.
- DV-related Offenses: 11 ↘ 10
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 23 ↗ 26

Top 5 Locations - Compared to last year

- 5400 N Pearl St: 0 ↗ 5
- 1533 S Sunset Dr: 0 ↗ 4
- 2502 S Tyler St: 0 ↗ 4
- 4315 6th Ave: 0 ↗ 4
- 319 N Tacoma Ave: 0 ↗ 3
- 1018 S Highland Ave: 0 ↗ 3
- 315 Martin Luther King Jr Way: 1 ↘ 3
- 209 Martin Luther King Jr Way: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 33 ↘ 30
- Street/Right Of Way: 11 ↗ 26
- Sporting Goods Store: 14 ↘ 13
- Drug Store: 5 ↗ 13
- Apartment: 15 ↘ 11



Sector 3 Weekly Briefing for 13 June 2022 to 19 June 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	14-Jun-2021	13-Jun-2022	24-May-2021	23-May-2022	01-Jan-2021	01-Jan-2022			
	20-Jun-2021	19-Jun-2022	20-Jun-2021	19-Jun-2022	19-Jun-2021	19-Jun-2022			
Persons	24	28	85	95	436	563	16.7% ▲	11.8% ▲	29.1% ▲
Assault	20	26	76	90	396	520	30.0% ▲	18.4% ▲	31.3% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	3	5	0.0%	0.0%	66.7% ▲
Kidnapping/Abduction	2	1	3	2	7	8	50.0% ▼	33.3% ▼	14.3% ▲
Sex Offenses, Forcible	2	1	6	3	30	30	50.0% ▼	50.0% ▼	0.0%
Property	99	94	399	489	2358	3917	5.1% ▼	22.6% ▲	66.1% ▲
Arson	0	2	1	2	13	13	NC	100.0% ▲	0.0%
Burglary/Breaking and Entering	11	5	46	34	225	384	54.5% ▼	26.1% ▼	70.7% ▲
Counterfeiting/Forgery	0	0	1	2	17	13	0.0%	100.0% ▲	23.5% ▼
Destruction/Damage/Vandalism of Property	23	24	104	132	578	931	4.3% ▲	26.9% ▲	61.1% ▲
Fraud	1	2	9	16	69	93	100.0% ▲	77.8% ▲	34.8% ▲
Larceny/Theft	48	45	180	206	1008	1620	6.3% ▼	14.4% ▲	60.7% ▲
Motor Vehicle Theft	14	10	49	68	360	653	28.6% ▼	38.8% ▲	81.4% ▲
Robbery	1	3	8	18	59	112	200.0% ▲	125.0% ▲	89.8% ▲
Stolen Property	1	2	1	9	27	89	100.0% ▲	800.0% ▲	229.6% ▲
Society	2	3	11	8	83	62	50.0% ▲	27.3% ▼	25.3% ▼
Drug/Narcotic	0	0	3	3	41	18	0.0%	0.0%	56.1% ▼
Pornography/Obscene Material	1	0	3	0	8	6	100.0% ▼	100.0% ▼	25.0% ▼
Prostitution	1	0	1	0	1	1	100.0% ▼	100.0% ▼	0.0%
Weapon Law Violations	0	3	3	5	32	37	NC	66.7% ▲	15.6% ▲
Sector Totals	125	125	495	592	2877	4542	0.0%	19.6% ▲	57.9% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 46.2% (12/26) of the Assaults were coded Simple Assault.
- There were 18 DV-related offenses.
- 55.6% (10/18) of the DV-related offenses were Persons.
- 34.6% (9/26) of the Assaults were DV-related.
- DV-related Offenses: 19 ↘ 18
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 18 ↘ 17

Top 5 Locations - Compared to last year

- 4502 S Steele St: 7 ↔ 7
- 1913 S 72nd St: 0 ↗ 6
- 4275 S Pine St: 0 ↗ 4
- 2615 S 80th St: 0 ↗ 4
- 3002 S 47th St: 0 ↗ 3
- There were an additional 5 locations with 3.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 25 ↗ 33
- Street/Right Of Way: 15 ↗ 16
- Single Family Residence: 13 ↔ 13
- Other Business: 5 ↗ 7
- Apartment: 21 ↘ 6
- Grocery Store: 0 ↗ 6



Sector 4 Weekly Briefing for 13 June 2022 to 19 June 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	14-Jun-2021	13-Jun-2022	24-May-2021	23-May-2022	01-Jan-2021	01-Jan-2022			
	20-Jun-2021	19-Jun-2022	20-Jun-2021	19-Jun-2022	19-Jun-2021	19-Jun-2022			
Persons	24	30	104	133	583	751	25.0%▲	27.9%▲	28.8%▲
Assault	22	28	92	124	535	698	27.3%▲	34.8%▲	30.5%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	12	0.0%	0.0%	200.0%▲
Kidnapping/Abduction	0	0	0	0	7	11	0.0%	0.0%	57.1%▲
Sex Offenses, Forcible	2	2	12	9	37	30	0.0%	25.0%▼	18.9%▼
Property	83	114	327	450	2292	3338	37.3%▲	37.6%▲	45.6%▲
Arson	0	0	6	3	24	31	0.0%	50.0%▼	29.2%▲
Burglary/Breaking and Entering	9	14	29	48	234	364	55.6%▲	65.5%▲	55.6%▲
Counterfeiting/Forgery	0	0	3	0	8	5	0.0%	100.0%▼	37.5%▼
Destruction/Damage/Vandalism of Property	28	35	113	125	658	812	25.0%▲	10.6%▲	23.4%▲
Fraud	3	3	12	10	67	84	0.0%	16.7%▼	25.4%▲
Larceny/Theft	28	24	110	153	835	1190	14.3%▼	39.1%▲	42.5%▲
Motor Vehicle Theft	11	28	42	79	335	632	154.5%▲	88.1%▲	88.7%▲
Robbery	4	3	8	11	55	118	25.0%▼	37.5%▲	114.5%▲
Stolen Property	0	7	3	17	70	93	NC	466.7%▲	32.9%▲
Society	2	4	11	15	80	74	100.0%▲	36.4%▲	7.5%▼
Drug/Narcotic	0	2	1	4	30	23	NC	300.0%▲	23.3%▼
Pornography/Obscene Material	1	0	2	0	3	2	100.0%▼	100.0%▼	33.3%▼
Prostitution	0	0	0	0	2	0	0.0%	0.0%	100.0%▼
Weapon Law Violations	1	2	8	11	45	49	100.0%▲	37.5%▲	8.9%▲
Sector Totals	109	148	442	598	2955	4163	35.8%▲	35.3%▲	40.9%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 53.6% (15/28) of the Assaults were coded Simple Assault.
- There were 28 DV-related offenses.
- 53.6% (15/28) of the DV-related offenses were Persons.
- 46.4% (13/28) of the Assaults were DV-related.
- DV-related Offenses: 22 ↗ 28
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 8 ↔ 8

Top 5 Locations - Compared to last year

- 9314 S Ash St: 0 ↗ 4
- 3818 E L St: 0 ↗ 3
- 7250 Pacific Ave: 1 ↗ 3
- 6819 Pacific Ave: 0 ↗ 3
- 6022 E Roosevelt Ave: 0 ↗ 2
- There were an additional 25 locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 12 ↗ 33
- Single Family Residence: 32 ↘ 25
- Parking Lot: 15 ↗ 18
- Apartment: 5 ↗ 13
- Sporting Goods Store: 7 ↗ 9



**CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST**

TO: Tacoma City Council

FROM: Mayor Victoria Woodards and Chief Policy Analyst to the Mayor Bucoda Warren

COPIES TO: Elizabeth Pauli, City Manager; Bill Fosbre, City Attorney

SUBJECT: **Resolution – Council Contingency Fund Request to Sponsor the Mayors Innovation Project Summer Conference in Tacoma**

DATE: June 7, 2022

I ask for your support for a \$6,500 Council Contingency Fund expenditure to Sponsor the Mayors Innovation Project Summer Conference in Tacoma

LEGISLATIVE INTENT:

Council Contingency Fund Request:

The Mayors Innovation Project (MIP) is a national learning network for mayors committed to shared prosperity, environmental sustainability, and efficient democratic government. MIP supports mayors by providing cutting-edge thinking and concrete examples that mayors can implement. MIP provides clear, useful information on policies and programs for mayors and creates high-quality peer learning experiences for local leaders.

The summer conference will be held August 4th through August 6th, 2022. Mayors, local leaders, and their trusted advisors are invited to join the summer conference to connect with peers and learn from experts on topics such as transformational leadership, anchor institutions, missing middle housing, operationalizing equity, and showcasing innovative solutions to common issues. The conference is an opportunity not only for Tacoma to learn from other cities, but showcase the things we are doing well on a national stage.

This convening will bring almost 100 Mayors and their advisors to Tacoma to share in peer learning and best practices. This also means we will have more visitors staying in our hotels, eating at our restaurants, and supporting our local businesses in Tacoma.

FUNDING REQUESTED:

\$ 6,500

COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):

As host City for the summer conference, Mayor Woodards is able to present topics and ask for presenters on areas of significant interest to our community. Leading with the City Council's strategic priorities and the City Strategic Plan, we are inviting best practices centered on important work from workforce development, anchor institution impact, affordable housing, and operationalizing equity. All in support of our communities and the priorities that have been set by the Council. This will have a positive impact on our community and the priorities they set in Tacoma 2025.

2025 STRATEGIC PRIORITIES:**Equity and Accessibility:**

Peer learning among cities is important for collective action are shared prosperity among communities nationally. Local governments in particular are the learning labs of America, and excel in testing new ways to support our communities. Conferences such as this allow local governments to share and learn from each other to bring benefits back home that will reduce racial and other inequities, disparities, or discrimination to our under-represented communities.

ALTERNATIVES:

Alternative	Positive Impacts	Negative Impacts
1.Do not fund request	More funding available for other emerging issues in 2022.	Tacoma as the host City will have less conference funding available to plan sessions and events, reducing opportunities to learn and share good work.
2.Increase funding request	More conference funding available to increase opportunities to learn and showcase the good work Tacoma is doing.	Less contingency funds for other emerging issues in 2022.

EVALUATIONS AND FOLLOW UP:

Following the conclusion of the conference, Mayor Woodards will share with the Council the activities that took place, sessions that Tacoma learned from or participated

SPONSOR RECOMMENDATION:

We recommend approval of this request to sponsor the MIP summer conference.

FISCAL IMPACT:

\$6,500 from the Council Contingency Fund Account

If you have a question related to the Council Contingency Fund Request, please contact Bucoda Warren at 253-318-0594 or bwarren@cityoftacoma.org.

SUBMITTED FOR COUNCIL CONSIDERATION BY: 
Mayor Woodards

SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)

1.  POS# 3

2.  POS# 5

2022 Council Contingency Commitments

2022-2023	\$ 250,000.00
(Remaining balance from 2021 that will be carried over)	\$ 88,592.09
Council Requested - Seed Internships	\$ 31,000.00
Resolution 40919	
A Council Contingency fund expenditure of \$31,000 to fund the full or partial costs of five or more Tacoma-based small businesses or non-profits of hosting a Seed Internship.	
Council Requested - Daffodil Parade	\$ 20,000.00
Resolution 40925	
A resolution authorizing the one-time use of \$20,000 from the Council Contingency Fund to be applied to the cost of in-kind services provided by the City of Tacoma such as traffic control devices and traffic control services.	
Council Requested - Tacoma Reads	\$ 10,000.00
Resolution 40934	
A request for City Council concurrence for a \$10,000 City Council Contingency Fund request to support the 2022 Tacoma Reads Together events.	
Council Requested - Tacoma Refugee Choir	\$25,000
Resolution 40941	
A Council Contingency Fund expenditure for \$25,000 to assist the Tacoma Refugee Choir in funding the music video portion of their 2022 spring projects.	
Council Requested - Litter Free 253	\$ 2,500.00
Resolution 40940	
A Council Contingency Fund expenditure of \$2,500 to fund litter pick-up tools "litter grabbers," for the annual volunteer-led Litter Free 253 event.	
Council Requested - South Sound Together	\$ 12,000.00
Resolution 40948	
A Council Contingency Fund expenditure of \$12,000 to fund grants that support community engagement programs sponsored through South Sound.	
Council Requested - Multicultural Childcare Center	\$ 5,000.00
Resolution 40986	
A Council Contingency Fund request to purchase infant formula to support the Multicultural Childcare Center formula drive.	
Council Requested - LGBTQ+ Pride Painting	\$ 2,500.00
To Council June 28, 2022	
A Council Contingency Fund expenditure of \$2,500 to fund three LGBTQ+ Pride painting projects including temporary rainbow crosswalks, permanent rainbow bricks, and temporary rainbow barriers.	
Council Requested - Mayors Innovation Project Summer Conference in Tacoma	\$ 6,500.00
To Study Session June 28, 2022	
A \$6,500 Council Contingency Fund expenditure to sponsor the Mayors Innovation Project Summer Conference in Tacoma.	
Starting Balance	\$ 338,592.09
Total Amount Allocated	\$ 114,500.00
Current Balance	\$ 224,092.09

Date	Meeting	Subject	Department	Background
June 28, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Therapeutic Courts	Judge Henke (in-person)	
		Homelessness Update	Neighborhood and Community Services (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
July 5, 2022	Cancelled			
July 12, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Crime Reduction Plan	Tacoma Police Department- Police Chief Avery Moore	
	*Committee of the Whole (hybrid Council Chambers / dial-in 3:00 pm)	Council Priority Strategy Workshop - Part 2 : Jobs	Media and Communications Department - Tanisha Jumper (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Anti-Racist Transformation	Neighborhood and Community Services - Allyson Griffith	
July 19, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Occidental Clean-up Site Update	Washington State Department of Ecology - Shelia Coughlan, Kerry Graber, Joel Massmann	Occidental Cleanup Site Update, in advance of the public comment period for the Washington State Department of Ecology's draft Cleanup Action Plan (dCAP) for the Occidental cleanup site in Spring 2022, Ecology will provide a background briefing
		Neighborhood Planning Program Updates	Planning and Development Services Brian Boudet, Lauren Hoogkammer, Anneka Olson	Staff will provide an update on progress of the McKinley Hill Neighborhood Plan and an introduction to the Proctor Neighborhood Plan and Cushman Substation Study restart.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Date	Meeting	Subject	Department	Background
July 26, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Department of Corrections Re-entry Program Update	Department of Corrections Mark Kuza and Tony Lindgren	Presenters will be providing updates on the expansion of the Reentry Program and provide Council options to support a future opportunity to provide program services to those persons releasing from prison and returning to Tacoma.
		Roadway Renaming Policy	Public Works - Josh Diekmann , City Manager's Office - Claire Goodwin (in-person)	Roadway Renaming Policy - On August 20, 2019, Council adopted RES 40408 which amended the Policy on Place Names and Name Changes with regards to buildings and bridges, and other real property, though excluded streets and rights of way to be considered at a further date. The incorporation of roadway renaming into the current Policy on Place Names and Name Changes is the item to be discussed and considered by Council for adoption
		Vision Zero Action Plan	Public Works' Jeffery Jenkins, Carrie Wilhelme & Michael Hintz	Public Works staff will present an overview of the Vision Zero Action Plan. The Action Plan includes goals and strategies to eliminate serious injury and fatality crashes on Tacoma's streets by 2035. The City committed to this effort under Resolution No. 40559.
	City Council Meeting (hybrid Council Chambers /dial-in, 5:00 PM)			

<i>Economic Development Committee (EDC)</i>			
Committee Members: Blocker (Chair), Daniels (Vice-Chair), Bushnell, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Staff Support - Cathy Sims		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenter	Description
June 28, 2022	Workforce Partnerships Update	Katie Condit, Workforce Central	
	Window Replacement Program Summary	Shari Hart, Business Program Specialist Lead	
July 12, 2022			
July 26, 2022	Equity in Contracting Advisory Committee Interviews	Doris Sorum, City Clerk	

Infrastructure, Planning and Sustainability Committee (IPS)			
Committee Members: Walker (Chair), Hines & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Sims		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
July 13, 2022	Historic Preservation, Mixed Use Centers and Demolition Review	Reuben McKnight, Historic Preservation Officer & Brian Boudet, Planning Division Manager	Discussion of the requirements of historic demolition review and mixed use centers
July 27, 2022	Environmental Services Capital Project Updates	Geoff Smyth, Environmental Services Director, Asst	
	Climate Action Plan Update	Jim Parvey, OEPS, Kristin Lynett, Management Analyst III, OEPS Sustainability	
	Pierce Conservation District Update	Dana Coggen, ED Pierce Conservation District	

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Walker (Vice Chair), Rumbaugh, and Bushnell Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - Claire Goodwin <input type="checkbox"/>		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
July 5, 2022	Digital Equity Program Refresh - Recommendation	Daniel Key, Director, Information Technology Department	Refine draft policy goals and prepare for recommendation to full Council.
	Tacoma Public Library & Digital Equity Part 2	Kate Larsen, Director, Tacoma Public Library	Staff will present on plans to further increase digital equity at Tacoma Public Libraries.
July 19, 2022	Monthly Budget Update	Hayley Falk, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	TPU Utility Burden/Customer Assistance	Francine Artis, Customer Solutions	A discussion of how Tacoma Public Utilities approaches issues related to customer's ability to pay.
	Redistricting	Rosa McLeod, Government Relations Analyst, CMO	A review of the status of the redistricting process.

Community Vitality and Safety			
Committee Members: Hushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacques Colon; Staff Support - Ted Richardson		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
June 23, 2022	Canceled		
July 14, 2022	Feasibility Study for Restoring Library Services to the Eastside and Hilltop Neighborhoods: Final Report	Kate Larsen, Library Director; Brian Murphy, BERK Consulting	Results and findings from TPL's Hilltop and Eastside Library Feasibility Study
July 28, 2022			