

lage

RESOLUTION NO. 40995

BY REQUEST OF MAYOR WOODARDS, AND COUNCIL MEMBERS DANIELS AND RUMBAUGH

A RESOLUTION authorizing the one-time use of funds in the amount of \$35,000, budgeted from the Council Contingency Fund, to fund the partial cost to develop and implement an eight-week Safe Youth Awareness Campaign, beginning in July 2022.

WHEREAS in collaboration with the Foundation for Tacoma Students, Seeds of Peace, Greentrike, eTc Tacoma, the Bamford Foundation, Goodfellas Barbershop, and others, this request will support Phase 1 of a youth and young adult-focused eight-week campaign with organized programming, events, and leadership training to engage the City's next generation, beginning in July 2022, and

WHEREAS this initiative is in response to the increase in violent crime across the City, acknowledges the importance of providing the City's young people the time, attention, resources, and safe-spaces needed to thrive and feel safe in the community, and will reduce racial disparities to under-represented communities by targeting youth and young-adults from underserved backgrounds, and

WHEREAS, Phase 1 will build the momentum for an ongoing conversation around providing these events and opportunities for our youth and young-adult populations, ages 15 to 20-years of age, and programming will focus on providing these opportunities at non-traditional after-hours times, and

WHEREAS the total program cost for the Phase 1 2022 summer portion is \$110,000, which will not only be supported by this Council Contingency Request, but also by the Bamford Foundation's matching contribution, and



WHEREAS the total budget is as follows: (1) Foundation for Tacoma Students: \$57,500, which includes staff time (\$25,000), marketing and print materials (\$22,500), and discretionary funding (\$10,000); (2) eTc Tacoma: \$12,500, which includes branded design for the campaign (\$2,500), Safe Youth T-shirt campaign for youth leaders (\$500), and T-shirt donations to participants (\$9,500); and (3) Seeds of Peace and Greentrike, in coordination with the Mayor's Youth Commission: \$40,000, which includes 30 youth and young-adult capacity building stipends (\$30,000), and discretionary funding to support youth initiatives and end of summer celebration (\$10,000), and

WHEREAS, at the June 28, 2022, Study Session, Council Member Daniels shared a Council Consideration Request to authorize the one-time use of \$35,000 from the Council Contingency Fund to fund the partial costs to develop and implement an eight-week Safe Youth Awareness Campaign, beginning in July 2022, and

WHEREAS City staff will negotiate and execute an agreement for services, with terms and deliverables for the City's contribution, and

WHEREAS RCW 35.34.250 and 35.34.260 authorize a withdrawal from the Council Contingency fund for any municipal expense, the necessity or extent of which could not have been foreseen or reasonably evaluated at the time of adopting the budget, and



WHEREAS Ordinance No. 22569 requires an affirmative vote of not less than six members of the Council in order to withdraw moneys from this fund; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That one-time funding in the amount of \$35,000, budgeted from the Council Contingency Fund, is hereby approved for the purpose of supporting the funding of the partial costs to develop and implement an eight-week Safe Youth Awareness Campaign, beginning in July 2022.

Section 2. That the proper officers of the City are hereby authorized to confirm deliverables with Foundation for Tacoma Students for the purposes hereinabove enumerated, and document as appropriate.

Section 3. That Foundation for Tacoma Students will provide a report to the City Council describing the success and outcome of the initiative.

Adopted	_
Attest:	Mayor
City Clerk	_
Approved as to form: Deputy City Attorney	_