



TO: Elizabeth Pauli, City Manager
FROM: Jackie Flowers, Director, Tacoma Public Utilities;
Jim Sant, Deputy Director, Tacoma Public Utilities
COPY: Chair Hines, Vice Chair Walker, Members of the Government Performance & Finance
Committee (GPFC)
PRESENTER: John Gaines, Community Relations Manager, Tacoma Public Utilities (TPU)
Alan Aplin, Environmental Services (ES)
SUBJECT: TPU and ES Budget & Rates Outreach and Communications
DATE: July 19, 2022

PRESENTATION TYPE:
Informational Briefing

SUMMARY:
Tacoma Public Utilities and Environmental Services staff will brief the Government Performance and Finance Committee (GPFC) an overview of planned engagement and communication during the 2023/2024 biennial budget and rate setting process.

BACKGROUND:
Tacoma Public Utilities and Environmental Services staff are in the 2023/2024 budget development process. An integral part of the utilities budget development is the rate setting process and the outreach and communication to the community. The purpose of the presentation is to provide an overview to the Committee on the communication and outreach plan outlined for the late summer/fall of 2022.

ISSUE:
This is an informational briefing on planned community engagement as part of 2023-2024 budget and rate setting process.

ALTERNATIVES:
This is an information briefing only. There are no alternatives presented.

FISCAL IMPACT:
This is an information briefing only. There is no fiscal impact.

RECOMMENDATION:
This is an information briefing only. There is no recommendation.