

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Walker (Vice Chair), Rumbaugh, and Bushnell Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - Claire Goodwin		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
August 16, 2022	Environmental Services Preliminary Budget and Overall Revenue Increase	Mike Slevin, Director, Environmental Services	An informational briefing on Environmental Services preliminary budget and rate setting process.
	Monthly Budget Update	Hayley Falk, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	Council Rules	City Clerk and City Attorney	Review of the City Council Rules of Procedure.
	Accessory Dwelling Units (ADUs)	Stephen Antupit, Senior Planner, PDS	An introduction to Accessory Dwelling Units and an exploration of policy ideas to expand their prevalence.
	Purchasing Code Update	Patsy Best, Purchasing Manager, Finance Department	Updating the General Purchasing Procedure in Tacoma Municipal Code (TMC 1.06.250) to streamline purchasing processes.
September 6, 2022	TPU Item	Council Member John Hines	
	Audit Advisory Board Quarterly Meeting	Susan Calderon, Assistant Finance Director/Controller	Informational briefing on audit related matters.
	Revenue Options and Fee Schedule Proposals	Andy Cherullo, Finance Director; Katie Johnston, Budget Officer; Reid Bennion, Lead Budget Analyst	Staff will discuss potential revenue options for the 2023-24 biennium and provide recommended updates to the General Government Fee Schedule.
	Accessory Dwelling Units (ADUs)		
September 20, 2022	ES Proposed Budget and Rates Presentation	Mike Slevin, Director, Environmental Services	An informational briefing on Environmental Services proposed budget and rates.
	TPU Latest Update on Preliminary Budget/Rates	Jackie Flowers, Director Tacoma Public Utilities	An informational briefing on TPU's preliminary budget and rates.
	Accessory Dwelling Units (ADUs)		
	[Tentative] Amendments to Tacoma Municipal Code 6B.220 - For-Hire Regulations	Danielle Larson, Tax & License Division Manager; Andy Cherullo, Finance Director	Removing license regulations related to Transportation Network Companies (TNC) and Drivers as a result of State legislation pre-empting cities from regulating the TNC industry.