



WEEKLY REPORT TO THE CITY COUNCIL

August 25, 2022

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. City Manager Elizabeth Pauli provides the attached approved **Purchase Contract Awards** for the week of August 22, 2022.
2. Planning and Development Services Director Peter Huffman forwards the attached **letter from the Transit-Oriented Development Advisory Group (TODAG)**, dated August 15, 2022, concerning **Pierce Transit's Bus Rapid Transit Project and Stream System Expansion Study**. The City Council recently received a briefing on the subject at the study session on August 2, 2022 and reviewed relevant recommendations from the Planning Commission and the Transportation Commission. The City Council also reviewed TODAG's preliminary recommendations, which are reaffirmed in the letter herewith.
3. Planning and Development Services Director Peter Huffman forwards the attached **Planning Commission's Annual Report 2021-2022 and Work Program 2022-2024, which summarizes the Commission's accomplishments between July 2021 and June 2022**. The report outlines projects and planning activities slated for completion or substantial progress for the next two years or beyond. Reporting to the City Council is required by the Tacoma Municipal Code (Section 13.02.040). The report was approved by the Planning Commission on August 3, 2022 and reviewed and concurred with by the Infrastructure, Planning and Sustainability Committee (IPS) on August 10, 2022. The approval includes the recognition that adjustments to the Work Program may be needed as it is carried out and will be made by the Commission in consultation with IPS.
4. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: <https://cms.cityoftacoma.org/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf> and is updated weekly.
5. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of August 15-19, 2022, staff visited eight locations. This resulted in fifteen individuals being contacted and three individuals connected to resources.**

6. Emergency Rental Assistance: The Pierce County Rental Assistance program stopped on August 1, 2022. This was a one-stop portal used by Pierce County residents seeking rental assistance. Applications will be processed normally until all funds have been distributed, this includes both Pierce County and City of Tacoma funds. This closure will not affect applications already in process. Since 2021, the City has provided 1,024 households with \$7,522,863 in rental assistance **(this is an increase of 6 households and \$46,685, in assistance over last report)**. The City has now fully expended its ERA 1 award and its set aside for utility assistance from ERA 2 funds. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 30 gifts totaling \$32,820.
7. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
8. Tacoma Police Chief Avery Moore provides the attached **Weekly Crime Report**.
9. Senior Meal Delivery: Access to healthy meals and social and emotional support are important to our senior population. The City's contracted partner ensured in person, pickup, and delivery of 268 meals for the week of August 15-19, 2022. **Lunches provided are available to Tacoma seniors (age 60 years and older) Monday through Friday on a first come-first serve basis, from 12 PM to 12:30 PM.**

Lunch at Beacon Activity Center:

- Sit-down lunches are available on Monday and Tuesday
- "To Go" lunches are available on Wednesday, Thursday, and Friday

Lunch at Lighthouse Activity Center:

- Sit-down lunches are available on Thursday and Friday
- "To Go" lunches are available on Monday, Tuesday, and Wednesday

STUDY SESSION/WORK SESSION

10. **The City Council Study Session of Tuesday, August 30, 2022, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **Tacoma Housing Authority Community Impacts and Program Updates**; (2) **Other Items of Interest**; (3) **Committee Reports**; (4) **Agenda Review and City Manager's Weekly Report**; (5) **Closed Session – Labor Negotiations**.

On our first agenda item, staff from the Tacoma Housing Authority will be providing an overview of their programs and the impact they have on the community.

11. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

12. There are no new events at this time:

Sincerely,

A handwritten signature in cursive script, appearing to read "Elizabeth Pauli".

Elizabeth Pauli
City Manager

EAP: ram

Purchase Contract Awards
For Weekly Report to the City Manager

Week of August 22, 2022

Specification	Description	Awardee	Amount
CT18-0277F	Citywide – Pavement Restoration Services	Asphalt Patch Systems, Inc.	\$800,000, plus applicable taxes, for a cumulative total of \$4,702,989.32, plus applicable taxes



City of Tacoma

Contract and Award Letter
Resolution No.: U-11334 C-1.1

TO: Board of Contracts and Awards and Elizabeth Pauli, City Manager
FROM: Andrew Cherullo, Director, Finance Department
 Patsy Best, Procurement and Payables Division Manager, Finance Department
COPY: Public Utility Board, Director of Utilities, Board Clerk, City Council, City Clerk, EIC
 Coordinator, LEAP Coordinator, and Tad Carlson, Senior Buyer, Finance
 Department
SUBJECT: Citywide – Pavement Restoration Services
 Request for Bids (RFB) Specification No. CT18-0277F, Contract No.
 4600013525 – for Public Utility Board Meeting August 10, 2022
DATE: July 12, 2022

RECOMMENDATION SUMMARY:

The Finance Department requests approval to increase 4600013525, to Asphalt Patch Systems, Inc., Puyallup, WA, by \$800,000, plus applicable taxes, for pavement restoration services. This increase will bring the contract to a cumulative total of \$4,702,989.32, plus applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

This project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles.

BACKGROUND:

This citywide contract provides for as-needed general street repair services and street and sidewalk repairs due to utility cuts and incidental pavement restoration for multiple City departments including Tacoma Water, Tacoma Power, Environmental Services, Public Works and more. The individual repairs are generally small and range in cost from \$600 to \$25,000 depending on the size and location of the repair. By combining individual department needs, the City can leverage its purchasing power under one contract.

ISSUE: City of Tacoma does not have the capability to provide the required services to various project locations with the City of Tacoma and Tacoma Public Utilities service areas. This contract provides complete road patching or concrete repairs for various City Departments.

ALTERNATIVES: The alternative course of action would be to not award the contract and approach each project as an individual project. This would result in a significant cost and decreased level of service for departments and the community due to the time involved in soliciting each project individually. The resulting bids would likely result in more cost and delayed timeline for completion and would also cause traffic inconveniences to citizens and neighborhoods.



City of Tacoma

Contract and Award Letter
Resolution No.: U-11334 C-1.1**COMPETITIVE SOLICITATION:**

Request for Bids (RFB) Specification No. CT18-0277F was opened September 11, 2018. Four companies were invited to bid in addition to normal advertising of the project. Two submittals were received.

Asphalt Patch Systems, Inc. submitted a bid that resulted in the lowest evaluated submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the total award.

<u>Respondent</u>	<u>Location</u> <i>(city and state)</i>	<u>SubmittalAmount</u>	<u>Evaluated Submittal</u>
Asphalt Patch Systems, Inc.	Puyallup, WA	\$2,136,340	\$2,136,340
Puget Paving & Construction, Inc.	Lakewood, WA	\$3,510,324	\$3,510,324

Pre-bid Estimate: \$3,900,000

The recommended award is 55 percent below the pre-bid estimate.

CONTRACT HISTORY: This contract was originally awarded to Asphalt Patch Systems, Inc. as a result of RFB Specification No. CT22-0277F in December 2018.

Amendment No. 1, effective June 1, 2021, increased the contract value by \$854,535.99 to a new total of \$3,702,989.32 as allowed by U-11040 and Resolution 40162.

Amendment No. 2, effective December 16, 2021, extended termination date to December 16, 2022, exercised administrative increase authority to increase contract value by \$200,000 to new contract total of \$3,902,989.32 and adopted new pricing effective June 1, 2022.

SUSTAINABILITY: The contract will improve the City's infrastructure and safety of residents by repairing streets for motorized travel.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: This contract predates EIC. The recommended contractor is in compliance with the SBE Regulation requirements per memorandum dated October 25, 2018. The SBE goal for this project is eight percent. Asphalt Patch Systems, Inc. submitted the lowest evaluated bid per the SBE Regulation requirements.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP)

COMPLIANCE: The LEAP requirements for this project are 15 percent of the project labor hours must be worked by Local Employees and an additional 15 percent of the labor hours must be worked by Apprentices, per TMC 1.90.040.



City of Tacoma

Contract and Award Letter
Resolution No.: U-11334 C-1.1

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Various	Various		Up to \$800,000
TOTAL			Up to \$800,000

REVENUES:


FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Various	Various		Up to \$800,000
TOTAL			Up to \$800,000


FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$ 800,000**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes****IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A****APPROVED**


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City Manager/Deputy City Manager

DS 8/12/2022


DS 8/15/2022


DS 8/16/2022




City of Tacoma

Transit-Oriented Development Advisory Group

August 15, 2022

Tina Lee, Pierce Transit Planning Manager
Darin Stavish, Pierce Transit Planner
Pierce Transit
3701 96th St. SW
Lakewood, WA 98499

RE: Bus Rapid Transit and Stream System Expansion Study

Dear Ms. Lee & Mr. Stavish:

The City of Tacoma's Transit-Oriented Development Advisory Group (TODAG) is composed of a diverse range of individuals and interests from the City's Commissions and neighborhoods. TODAG has been monitoring the development of transit, transportation, and land use projects that may affect transit ridership and accessibility to transit. TODAG received a presentation from you on the Stream System Expansion Study (SSES) on June 27, 2022. We would like to thank you for the update, and would like to provide additional comments.

Pierce Transit is to be commended for engaging the public in a process to develop potential corridors for Bus Rapid Transit (BRT). The Pierce County community is generally underserved in regard to frequent, convenient, high capacity transit, so the SSES is a welcome step forward. This initiative has the full confidence of the TODAG to help identify what the most promising investments for potential BRT service should be further studied to potentially serve the community. Pierce Transit considered relevant data and issues such as access to jobs, land use, socioeconomic equity, ridership, and multimodal connectivity. These criteria sync well with the Puget Sound Region's Vision 2050 plan, as well as the City of Tacoma's development priorities and policy goals as TODAG interprets them.

Through the presentation, TODAG learned that corridor B2 scored the highest against these unweighted evaluation criteria. The B2 corridor would connect Lakewood Town Center, the Tacoma Mall and Downtown Tacoma Regional Growth Centers and travel principally along 108th Street SW, South Tacoma Way, S. 48th Street and Pacific Avenue.

Corridor B2 should be moved forward for future development of a preferred transit alternative to succeed BRT Corridor 1 on Pacific Avenue. Pierce Transit should partner with the City of Tacoma to develop a subarea plan and EIS to enhance the neighborhoods and growth centers in the area of the proposed corridor, similar to the "Picture Pac Avenue" corridor plan and EIS currently underway.

Moreover, future BRT or high capacity transit corridors should generally have a subarea plan in place *prior* to transit project development in order to ensure that the community has adequate buy-in for transit-supportive land use, design standards, and transit quality standards that will set the stage for successful grant applications and a successful BRT project. It is important to note that BRT Corridor 1 on Pacific Avenue proceeded with project development without a



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subarea plan in the City of Tacoma. With the right plans in place, TODAG believes that transit can be a catalytic and transformational public investment in livability, climate resiliency, equity, housing security, and economic development.

TODAG also recommends consideration of the Tacoma Dome Station as a potential northern terminus for Corridor B2 in future study. Tacoma Mall to Tacoma Dome is an important transportation connection whose demand will likely grow over time. TODAG also encourages future study of permutations of the B2 corridor that serve the Lincoln District Mixed Use Center, Lower Pacific Avenue Mixed Use Center, and McKinley Mixed Use Centers, in order to maximize future development potential along the second Pierce County BRT corridor.

Finally, TODAG wishes to highlight the need for future bus rapid transit projects to emphasize the safety of all roadway users – especially that of pedestrians, cyclists and transit riders when crossing arterial streets. We encourage Pierce Transit to explore corridor options that can accommodate traffic calming measures and robust physical barriers to protect vulnerable users from collisions with high speed traffic. Pierce Transit's clear recognition of the importance of safety will help to encourage ridership and build community support for future bus rapid transit projects.

Thank you for the opportunity to comment on the SSES, which is a critical step in setting the stage for the expansion of the BRT system.

Sincerely,



Imad H. Bahbah, AIA
Chair of TODAG

(Chris Karnes, Lead Author, Member of TODAG and Chair of Planning Commission)

- c. Mayor Victoria Woodards and Tacoma City Council
Tacoma Transportation Commission
Tacoma Planning Commission
Brian Boudet, Planning Manager, Planning and Development Services Department



Planning Commission Annual Report 2021-2022 and Work Program 2022-2024

*(Approved by the Planning Commission, August 3, 2022;
Concurred by the Infrastructure, Planning and Sustainability Committee, August 10, 2022)*

This report, prepared pursuant to the Tacoma Municipal Code, Section 13.02.040.L, highlights the Planning Commission's accomplishments between July 2021 and June 2022 and outlines the Commission's work program for the general timeline of July 2022 through December 2024.

Part I. Accomplishments 2021-2022

A. Major Projects Reviewed:

1. 2022 Annual Amendment to the Comprehensive Plan and the Land Use Regulatory Code ("2022 Amendment") (www.cityoftacoma.org/2022Amendment)

The Commission reviewed various applications included in the package during May 2021 through May 2022, conducted a public hearing in April 2022, and made a recommendation for adoption to the City Council on May 4, 2022. The Council adopted the package on June 28, 2022, based largely on the Commission's recommendations. The package included the following applications:

- (1) **"NewCold"** – Land use designation change at a 3-acre site owned by NewCold near Orchard and S. 46th to allow for expansion of an existing cold storage facility.
- (2) **"South Sound Christian Schools"** – Land use designation changes on several parcels owned by the South Sound Christian Schools and the CenterPoint Christian Fellowship near Tacoma Mall Boulevard and S. 64th to allow for multi-family and commercial uses on some of the parcels.
- (3) **"South Tacoma Groundwater Protection District (STGPD)"** – Work plan for code amendments to improve STGPD regulations to be more effective in addressing environmental and health risks.
- (4) **Minor Plan and Code Amendments** – A list of 17 non-policy and technical changes to the Comprehensive Plan and the Land Use Regulatory Code to correct errors, address inconsistencies, update information, improve clarity, and clarify policy/regulatory intent.

2. South Tacoma Groundwater Protection District (STGPD) – Potential Moratorium

On June 28, 2022, the City Council adopted Amended Substitute Resolution No. 40985, approving the Work Plan for STGPD Code Amendments, as part of the 2022 Amendment. The Council also requested that "the Planning Commission will conduct a public process to develop findings of fact and recommendations as to whether a moratorium on heavy industrial uses and storage of hazardous materials within the South Tacoma Groundwater Protection District is warranted, and if so, to recommend the scope, applicability, and duration for City Council consideration within 60 days of the effective date of this resolution." The Commission has begun the review process for this urgent request, which is expected to affect the scheduling and progress of some other projects included in the Commission's Work Program for 2022-2024. (www.cityoftacoma.org/MoratoriumSTGPD)

3. Tidelands Area Land Use Regulations (Interim and Non-Interim)

On November 16, 2021, the City Council adopted Amended Ordinance No. 28786, replacing the Tidelands Interim Regulations that were initially enacted in November 2017 and extended several times. Prior to adopting said Non-Interim Regulations, the Council had requested the Commission, in October 2020, to develop findings of fact and recommendations, which the Commission accomplished in April 2021. The Council subsequently amended its legislative process to move the Commission's recommendations to the Infrastructure, Planning, and Sustainability (IPS) Committee for further review

and possible amendment. Recognizing the nature of some of the amendments being deliberated by the IPS Committee, the Commission submitted a letter of supplemental comments on August 18, 2021. (www.cityoftacoma.org/TideflatsInterim)

4. Tideflats Subarea Plan and EIS

In recognition of the regional significance of the Tideflats, the City of Tacoma, Port of Tacoma, Puyallup Tribe of Indians, City of Fife, and Pierce County have partnered to develop a Tideflats Subarea Plan and EIS that would establish a shared, long-term vision and a coordinated approach to addressing development, environmental review, land use, economy, public services and facilities, and transportation in the area. The Commission has received periodic updates since 2019, and during this reporting period in August 2021 and March and May 2022, and will continue its review through 2023. (www.cityoftacoma.org/TideflatsPlan)

5. Home in Tacoma Project – Phase 2

Home in Tacoma Phase 1, which was recommended by the Commission in May 2021 and adopted by the City Council in December 2021, sets the stage for changes to Tacoma's housing growth strategy, policies and programs to increase housing supply, affordability and choice for current and future residents. The subsequent Home in Tacoma Phase 2 was launched in July 2021, intended to include development of zoning, standards, infrastructure actions and other implementation programs. The Commission has been reviewing Phase 2 since August 2021, conducted a public scoping hearing in April 2022, and will continue its review through 2023. (www.cityoftacoma.org/homeintacoma)

6. Housing Equity and Anti-racism Policy Development

The Planning Commission and the Human Rights Commission established the joint Housing Equity Taskforce (HET) in early 2020 to provide focused input on equity and social justice considerations associated with housing. The HET has been meeting on a monthly basis since September 2020 and reviewed and provided input to the Home in Tacoma Project, the Rental Code Update, the Anti-racism and Anti-displacement Strategy, and the Public Engagement Strategy. (www.cityoftacoma.org/homeintacoma)

7. Design Review Program

In early 2019, the City launched an effort to develop a comprehensive Design Review Program to enhance the quality of the built environment throughout the City. The work was put on hold in early 2021 due to staffing changes. New staff were hired in late 2021 and assigned to complete the design guidance documents, develop administrative procedures, prepare land use code amendments, and potentially establish a Design Review Board. The Commission reviewed the project in March, April and May 2022 and will continue its review through 2023. (www.cityoftacoma.org/UrbanDesign)

8. Neighborhood Planning Program

In response to a desire for more equitable delivery of services and to provide a grassroots response to neighborhoods' concerns, the City Council provided funding in 2021 for a pilot Neighborhood Planning Program (NPP). The goal of the NPP is to support neighborhood identity and vitality. The Council also identified McKinley Hill and Proctor as the pilot neighborhoods representing different locations on the spectrum of neighborhood development between growth creation and growth management. The planning effort kicked off in early 2022. The Commission has begun reviewing the progress of the NPP since October 2021. (www.cityoftacoma.org/NeighborhoodPlanning)

9. Pacific Avenue Corridor Subarea Plan and EIS ("Picture Pac Ave")

In recognition of the significance of Pacific Avenue as Pierce County's first Bus Rapid Transit (BRT) line, the City of Tacoma, Pierce Transit, and the State Department of Commerce have partnered to fund and develop a subarea plan and programmatic EIS for the 4.5-mile-long portion of Pacific Avenue between I-5 and S. 96th Street. The "Picture Pac Ave" subarea planning process will create a shared long-term vision and a more coordinated approach to development, environmental review, and strategic capital investments along the corridor. The Commission began to review the project in June 2022 and will continue its review through 2023. (www.cityoftacoma.org/PicturePacAve)

10. College Park Historic Special Review District

The City received a petition in May 2021 to create a new local historic overlay zone in the "College Park" neighborhood that forms an inverted L shape bordering the north and east edges of the University of Puget Sound campus. The proposed area is already listed on the National Register of Historic Places as the College Park Historic District, designated in 2017. After a year-long review, the Landmarks Preservation Commission forwarded its recommendation to establish the College Park Historic Special Review District to the Planning Commission on April 13, 2022. The Planning Commission conducted a public hearing on June 1, 2022, and is scheduled to complete its review in September-October 2022 before making a recommendation to the City Council. If the district is ultimately adopted by the Council, it would create an overlay zone in which exterior alterations to most structures, new construction, and demolition would require approval by the Landmarks Preservation Commission prior to permit issuance. Similar districts include the North Slope Historic Special Review District and the Wedge Neighborhood Historic Special Review District. (www.cityoftacoma.org/CollegeParkHD)

11. Shipping Containers and Electric Fences

The City Council directed the Commission to incorporate in the 2022 Amendment process the review of shipping containers for storage (per Resolution No. 40794, June 2021) and the review of expanded allowances for the use of electric fences (per Resolution No. 40881, November 2021). Upon initial review of the Council's requests in January 2022, the Commission suggested that, due to the complexity and significant impacts of both issues and the extensive community engagement that would be needed, it would be more feasible to address these issues through the 2023 Amendment process. Chair and Vice-Chair of the Commission presented the Commission's recommendation to the Council's Infrastructure, Planning and Sustainability (IPS) Committee in February 2022. Based on the IPS Committee's deliberations and recommendations, the Council adopted Substitute Resolution No. 40955 on May 10, 2022, amending the previous resolutions, concurring with the Commission's recommendation, and providing additional guidance for the Commission's consideration. The Commission will be reviewing these issues during the 2023 Amendment cycle. (www.cityoftacoma.org/2023Amendment)

12. Impact Fees Program

The Public Work Department has been developing a potential impact fee framework that identifies the types of projects that could be funded per State law, how an impact fee program should be structured, and key steps needed to develop such a program in Tacoma. The Commission reviewed the development of the framework in December 2020 and February, May and August 2021.

(https://www.cityoftacoma.org/government/city_departments/public_works/engineering/transportation_planning_and_engineering/impact_fees)

13. Capital Facilities Program (CFP)

The Commission received a briefing from the Office of Management and Budget in November 2021 on the proposed update to the 2021-2026 CFP to increase the funding allocations for selected projects and programs in the existing CFP. The update required no action from the Commission, since it was solely budgetary in nature and did not affect alignment with the Comprehensive Plan. The Commission also reviewed the proposed updated to the 2023-2028 CFP in May 2022 and conducted a public hearing in June and made a recommendation to the City Council. The Commission also requested staff to improve project mapping and update the project prioritization criteria for future CFPs.

(https://www.cityoftacoma.org/government/city_departments/office_of_management_and_budget/2023-2024_biennial_budget_development)

14. Climate Action Plan

The Commission received a briefing from the Office of Environmental Policy and Sustainability on October 20, 2021 on the draft Climate Action Plan (CAP) that was being prepared in response to the City Council's Climate Emergency Resolution (Resolution No. 40509, December 10, 2019). The Commission provided a letter of comments, seeking to ensure that the CAP addresses such important issues as no further expanded emissions, Tacoma's growth projections, the 20-minute neighborhood concept, reinforcing density in areas with access to transit services, sustainable transportation funding, local energy code, and non-automobile-centric implementation strategies. The Council adopted the 2030 Climate Action Plan in November 2021. (www.cityoftacoma.org/climate)

15. Transit-Oriented Development Advisory Group (TODAG)

The TODAG is a broad-based advisory group established by the City Council in April 2019 (per Resolution No. 40303) to review and make recommendations on the various projects impacting regional and local public transportation facilities in neighborhoods and business districts where there are significant TOD opportunities. The TODAG is currently tasked to review Sound Transit's Tacoma Dome Link Extension (TDLE), Pierce Transit's Bus Rapid Transit (BRT), and the City's Puyallup Avenue Design Project. Commissioners Karnes and Givens have been actively participating in the TODAG, representing the Commission's interest. Commissioner Strobel also serves on the group, but as a representative from the Puyallup Tribe of Indians. (www.cityoftacoma.org/TODAdvisoryGroup)

16. Bus Rapid Transit (BRT)

The Planning Commission held a joint session with the Transportation Commission on February 16, 2022 to review Pierce Transit's BRT project, focusing on the Stream System Expansion Study (SSES). The Planning Commission subsequently provided a letter of comments to Pierce Transit on June 8, 2022, suggesting (1) focus on the rider experience; (2) prioritize trees and green stormwater infrastructure in streetscape design throughout the system; (3) special consideration be given to BRT station design, location, and integration in downtown Tacoma; and (4) prioritize BRT route alignments that link Mixed-Use Centers to each other, to downtown Tacoma, to other modes of transportation, and to significant destinations in neighboring communities. (www.piercetransit.org/BRT)

B. Meetings, Credits and Acknowledgements, and Membership Status:

1. Commission Meetings (all virtual):

The Commission held 19 regular meetings and canceled 5 meetings between July 2021 and June 2022. The regular meeting on February 16, 2022 included a joint session with the Transportation Commission to review Pierce Transit's Bus Rapid Transit Project. The Commission also participated in a 6-Commission joint special meeting on October 11, 2021 for the "Pilot Equity Training for Commissioners." The Commission also conducted the following public hearings:

- 04/06/22 – 2022 Annual Amendment Package
- 04/20/22 – Home In Tacoma Phase 2 scope of work
- 06/01/22 – Proposed College Park Historic District
- 06/15/22 – 2023-2028 Capital Facilities Program

2. Community Meetings:

Individual Commissioners have been actively involved in various community groups, meetings, open houses, and events, including but not limited to the following:

- Sound Transit's Tacoma Dome Link Extension Project and South Tacoma & Lakewood Station Access Improvements Project Online Open Houses
- Pierce Transit Bus Rapid Transit (BRT) Project virtual open house
- Transit-Oriented Development Advisory Group (TODAG) meetings (various dates)
- Design Review Project Advisory Group meetings (various dates)
- Housing Equity Taskforce meetings (jointly with the Human Rights Commission)
- Home In Tacoma Project Informational Meeting
- Tideflats Subarea Planning Project Community Meeting
- Historic Preservation Office's 2021 Broadening Horizons Heritage Café Series – The 70s Turn 50 Event (August 19, 2021)
- Plan-A-Thon on Zoom to kick off the McKinley Hill Neighborhood Plan (February 3, 2022)
- Puget Sound Regional Council's 2022-2050 Regional Transportation Plan online open house and webinars (February 2022)
- 2022 Annual Amendment Informational Meeting (March 30, 2022)
- Proposed College Park Historic District Informational Meeting (May 2022)
- Historic Preservation Month 2022 – Many Voices; Many Stories (May 2022)
- McKinley Hill Neighborhood Planning Program Event – Walk + Talk: Neighborhood Mapping and Walkability in McKinley (May 9, 2022)

C. Credits and Acknowledgements:

Special recognition of individual Commissioners participating in various workgroups, projects or activities and making additional contributions:

Commissioners	Workgroups / Projects / Activities
Petersen, Givens, Karnes, Torrez, Steele	Housing Equity Joint Taskforce with the Human Rights Commission (Karnes past Co-Chair, Torrez current Co-Chair)
Karnes, Givens	Transit-Oriented Development Advisory Group (TODAG)
Givens, Santhuff, Martenson, Steele	Design Review Project Advisory Group (Givens, Santhuff since Feb. 2022; Martenson, Steele since July 2022)
Torrez	Consultant Selection Advisory Committee for "Picture Pac Ave"
Torrez	McKinley Neighborhood Plan process
Givens	RFP writing for the Neighborhood Planning consultant
Santhuff	Lead Author, letter of comments on Bus Rapid Transit (6/8/22)
Petersen, Karnes	Lead Authors and Presenters, letter of comments to the IPS on Shipping Containers and Electric Fences issues (2/23/22)
Karnes	Lead Author, letter of comments on Climate Action Plan (10/20/21)
Petersen, Givens, Strobel	"Pilot Equity Training for Commissioners" (10/11/21)

D. Membership Status (July 2021 through June-July 2022):

Council District / Expertise Area	Commissioner	Notes
District No. 1	Andrew Strobel	Reappointed in November 2020; Elected Vice-Chair in July 2022
District No. 2	Carolyn Edmonds / Morgan Dorner	Edmonds served through December 2021; Dorner appointed and sworn in in January 2022
District No. 3	Brett Santhuff	Reappointed in January 2022
District No. 4	Alyssa Torrez	Reappointed in May 2022
District No. 5	David Horne / Robb Krehbiel	Horne served through August 2021; Krehbiel appointed and sworn in in January 2022
Development Community	Jeff McInnis / Anthony Steele	McInnis served through September 2021; Steele appointed and sworn in in January 2022
Environmental Community	Anna Petersen / Brett Marlo	Petersen served through June 2022; Marlo appointed in May 2022 and sworn in in July 2022
Public Transportation	Christopher Karnes	Appointed in September 2019; Elected Vice-Chair in October 2021; Elected Chair in July 2022
Architecture, Historic Preservation, and/or Urban Design	Ryan Givens / Matthew Martenson	Givens served through June 2022; Martenson appointed in May 2022 and sworn in in July 2022

Part II. Planning Commission Work Program for 2022-2024 (Attached)

Attached is the "Planning Commission Work Program for 2022-2024", incorporated into the Planning Commission's Annual Report for 2021-2022. The Work Program contains projects and planning activities slated for completion or substantial progress during the general timeframe of July 2022 through December 2024. These projects and activities are primarily mandated by legislation or initiated by the City Council and are within the Commission's review and recommendation authority. The Work Program is subject to adjustments in response to legislative requirements, community requests, Council priorities, budget and staffing constraints, or other emerging situations.



Planning Commission Work Program (2022-2024)

(Approved by the Planning Commission, August 3, 2022;
Concurred by the Infrastructure, Planning and Sustainability Committee, August 10, 2022)

Expected Completion in 2022

- **South Tacoma Groundwater Protection District – Consideration of a Moratorium** *Expected Council Action September/October 2022*
- **Tideflats Non-Interim Regulations – Shoreline Amendment** *Expected Council Action August 2022*
- **Proposed College Park Historic District** *Expected Recommendation October 2022*
- **2023-2028 Capital Facilities Program (CFP)** *Expected Council Action November 2022*
- **Design Review Program – Startup/Creation** *Expected Recommendation December 2022*
- **McKinley Neighborhood Plan** *Expected Recommendation December 2022*
- **South Tacoma Economic Green Zone – Scoping**
- **2023 Annual Amendment Package – Scoping:**
 - Mor Furniture Land Use Designation and Rezone (private application)
 - South Tacoma Groundwater Protection District Code Update – Phase 1B
 - Shipping Containers for Storage (Sub Res #40955, 5/10/22)
 - Electric Fences – Expanded Allowances (Sub Res #40955, 5/10/22)
 - Delivery-Only Businesses
 - Commercial Zoning Update – Phase 1 (includes items in Ord #28798, 12/14/21)
 - Minor Plan and Code Amendments
- **GMA 2024 Comprehensive Plan Periodic Update – Preliminary Scoping (key issues):**
 - Plan Updates:**
 - Coordination/integration with Tacoma 2025 Strategic Plan update (CMO)
 - Growth Targets and Consistency with VISION 2050
 - Transportation Master Plan Update
 - Tribal Lands Coordination and Compatibility
 - 20 Minute Neighborhoods and Performance Measures
 - Transportation Master Plan Update (PW)
 - Economic Development Element (CEDD)
 - Mixed-use Centers Policy Updates
 - Climate Action Plan Integration – GHG Targets and Implementation Actions
 - Watershed Plan Elements (ES)
 - Historic Preservation Plan Update and Integration
 - Level of Service Standards and Priority Project Lists (multiple)
 - Code Updates:**
 - Critical Areas Preservation Ordinance Update
 - Institutional Zoning
 - Mixed-Use Centers Code Updates

Expected Work Program for 2023 *(preliminary)*

- **2023 Annual Amendment Package – Recommendations to Council for Adoption**
- **2024 Annual Amendment Package – Scoping and Assessment**
- **GMA 2024 Periodic Update – Analysis**
- **Home In Tacoma Project – Phase 2:** zoning, standards, affordability, anti-displacement, infrastructure, and programmatic components (includes zoning-related items from ADU Accelerator discussion)
- **Housing Equity and Anti-racism Policy Development** (Housing Equity Taskforce, jointly with Human Rights Commission)
- **Tideflats Subarea Plan and EIS**
- **Pacific Avenue Corridor Subarea Plan and EIS (“Picture Pac Ave”)**
- **South Tacoma Economic Green Zone – Subarea Plan** (pending budget consideration)
- **Design Review Program** (program launch)
- **Neighborhood Planning Program – Proctor Neighborhood Plan**
- **Neighborhood Planning Program – Additional Neighborhood Plans** (depending on resources)
- **Cushman/Adams Substation Reuse Study**
- **Public Notice and Engagement – Comprehensive Review**

Expected Work Program for 2024 *(very preliminary)*

- **GMA 2024 Periodic Update – Recommendations for Council Adoption**
- **2024 Annual Amendment Package – Recommendations for Council Adoption**
- **Tideflats Subarea Plan and EIS – Potential Adoption**
- **Pacific Avenue Corridor Subarea Plan and EIS (“Picture Pac Ave”) – Potential Adoption**
- **South Tacoma Economic Green Zone – Subarea Plan** (pending budget consideration)
- **Home in Tacoma Project – Implementation and Refinement**
- **Design Review Program – Implementation and Refinement**
- **Neighborhood Planning Program – Implementation and New Planning Efforts** (pending budget consideration)
- **2025-2030 Capital Facilities Program (CFP)**

On-going Planning Issues

- **Six-Year Comprehensive Transportation Program**
- **Joint Meetings of the Planning Commission with appropriate groups** (e.g., the Landmarks Preservation Commission, Transportation Commission, and Community Council)

- Transportation Master Plan Implementation, in coordination with the Transportation Commission (e.g., impact fees study, transportation network planning, streetscape design guidance, signature trails development, etc.)
- Light Rail Expansion projects (including the Hilltop Links to Opportunity Program, ST3 Tacoma Dome Link Extension, Tacoma-TCC Link Extension, Sounder Station Access Improvements, etc.)
- Pierce Transit Long-Range Plan, Stream System Expansion Study (SSES) and Pacific Avenue BRT Project
- Historic Preservation, in coordination with the Landmarks Preservation Commission (e.g., Historic TDR, Home In Tacoma Project, integration of Historic Preservation Plan with *One Tacoma* Comprehensive Plan, preservation incentive tools, educational programs, etc.)
- Subarea Plan Implementation – North Downtown, South Downtown, Hilltop and Tacoma Mall Neighborhood
- Residential Infill Pilot Program – Implementation and project reviews
- Accessory Dwelling Units (ADUs) Council Reporting
- Citizen Participation and Public Outreach Enhancements
- Proactive Equity/Social Justice/Anti-Racism integration in policies and programs
- Schuster Corridor Trail
- Fossil Fuel Tracking and Council Reporting

Regional and Cross-Jurisdictional Issues

- Regional Transportation Issues, in coordination with the Transportation Commission (e.g., Tacoma LINK and Central LINK Light Rail Expansions, Pierce Transit Long-Range Plan and BRT Project)
- PSRC Regional Centers Framework Update, Vision 2050 implementation, GMA review
- PCRC County-Wide Planning Policies, County-level Centers Update, Population Allocations, Buildable Lands, Annexations and Pre-Annexation Planning

Emerging and Deferred Issues

- Corridor Plans, focused on TOD corridor planning (such as 19th Street)
- Mixed-Use Centers Implementation Programming (Action Strategies/Master Plans)
- Mixed-Use Centers Core/Pedestrian Street Review
- Parking Update (RPA, refinements along light rail, Mixed-Use Centers, design, etc.)
- Potential Local Historic Districts – coordinated with LPC (e.g., Stadium)
- Urban Forestry Implementation (landscaping, tree-preservation, open space, etc.) (*coordinated with Environmental Services*)
- Street Typology and Designation System Review
- Post-Pandemic Emerging Land Use Trends/Shifts
- Form-based Residential Standards (lot coverage, FAR, etc.) (*possibly with Home In Tacoma*)
- Tribal Planning Coordination
- Sign Code Update
- Pre-Annexation Planning (Browns Point/Dash Point, Parkland/Spanaway)
- Station-Area Planning (such as Portland Avenue/I-5 area and Four Corners)
- Self-Storage Code Amendments (zoning and standards)
- View Sensitive District – comprehensive review



MEETINGS FOR THE WEEK OF

AUGUST 29, 2022 THROUGH SEPTEMBER 2, 2022

TIME	MEETING	LOCATION
MONDAY, AUGUST 29, 2022		
5:30 PM	Metro Parks Tacoma Board of Commissioners Committee of the Whole	4702 S 19th St, Metro Parks Headquarters Please visit https://metroparkstacoma.org for this meeting's Zoom information
5:30 PM	Tacoma Creates Advisory Board	Please contact Lisa Jaret at LJaret@cityoftacoma.org
TUESDAY, AUGUST 30, 2022		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84160942983 Telephonic: Dial 253-215-8782 Meeting ID: 841 6094 2983 Passcode: 614650
11:00 AM	Bid Opening**	Please visit http://www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/8483423126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, AUGUST 31, 2022		
5:00 PM	Metro Parks Tacoma Board of Commissioners Capital Improvement Committee	4702 S 19th St, Metro Parks Headquarters Please visit https://metroparkstacoma.org for this meeting's Zoom information
THURSDAY, SEPTEMBER 1, 2022		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Fire Pension/Disability Board	Join Zoom Meeting at: https://zoom.us/j/83951268995 Telephonic: Dial 253-215-8782 Meeting ID: 839 5126 8995 Passcode: 535569
5:00 PM	Civil Service Board Meeting & Study Session – CANCELLED	
FRIDAY, SEPTEMBER 2, 2022		
NO MEETINGS SCHEDULED		



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



Citywide Weekly Briefing for 15 August 2022 to 21 August 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	16-Aug-2021	15-Aug-2022	26-Jul-2021	25-Jul-2022	01-Jan-2021	01-Jan-2022			
	22-Aug-2021	21-Aug-2022	22-Aug-2021	21-Aug-2022	21-Aug-2021	21-Aug-2022			
Persons	103	86	415	338	2731	3202	16.5% ▼	18.6% ▼	17.2% ▲
Assault	96	77	380	320	2497	2933	19.8% ▼	15.8% ▼	17.5% ▲
Homicide (doesn't include Negligent/Justifiable)	1	0	2	2	18	28	100.0% ▼	0.0%	55.6% ▲
Kidnapping/Abduction	1	2	5	4	35	50	100.0% ▲	20.0% ▼	42.9% ▲
Sex Offenses, Forcible	5	7	28	12	181	191	40.0% ▲	57.1% ▼	5.5% ▲
Property	477	367	1873	1734	13176	18782	23.1% ▼	7.4% ▼	42.5% ▲
Arson	5	5	32	10	173	179	0.0%	68.8% ▼	3.5% ▲
Burglary/Breaking and Entering	42	29	174	134	1212	1675	31.0% ▼	23.0% ▼	38.2% ▲
Counterfeiting/Forgery	2	2	6	5	64	48	0.0%	16.7% ▼	25.0% ▼
Destruction/Damage/Vandalism of Property	151	92	576	482	3717	4933	39.1% ▼	16.3% ▼	32.7% ▲
Fraud	12	5	57	30	404	396	58.3% ▼	47.4% ▼	2.0% ▼
Larceny/Theft	194	121	740	657	5279	7314	37.6% ▼	11.2% ▼	38.5% ▲
Motor Vehicle Theft	54	76	229	321	1809	3280	40.7% ▲	40.2% ▲	81.3% ▲
Robbery	9	21	35	49	282	526	133.3% ▲	40.0% ▲	86.5% ▲
Stolen Property	4	14	16	40	202	391	250.0% ▲	150.0% ▲	93.6% ▲
Society	5	9	24	34	316	295	80.0% ▲	41.7% ▲	6.6% ▼
Drug/Narcotic	2	4	9	10	131	80	100.0% ▲	11.1% ▲	38.9% ▼
Pornography/Obscene Material	0	0	2	0	19	19	0.0%	100.0% ▼	0.0%
Prostitution	0	1	0	1	4	2	NC	NC	50.0% ▼
Weapon Law Violations	3	4	13	23	160	194	33.3% ▲	76.9% ▲	21.3% ▲
Citywide Totals	585	462	2312	2106	16223	22279	21.0% ▼	8.9% ▼	37.3% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 54.5% (42/77) of the Assaults were coded Simple Assault.
- There were 52 DV-related offenses.
- 67.3% (35/52) of the DV-related offenses were Persons.
- 41.6% (32/77) of the Assaults were DV-related.
- DV-related Offenses: 68 ↘ 52
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 82 ↘ 50

Top 5 Locations - Compared to last year

- 4502 S Steele St: 7 ↗ 13
- 8801 S Hosmer St: 1 ↗ 5
- 7214 S Park Ave: 0 ↗ 4
- 1717 S J St: 1 ↗ 4
- 1002 S Pearl St: 0 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 109 ↘ 97
- Street/Right Of Way: 96 ↘ 89
- Single Family Residence: 81 ↘ 74
- Sporting Goods Store: 42 ↘ 22
- Apartment: 47 ↘ 21



Sector 1 Weekly Briefing for 15 August 2022 to 21 August 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
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	22-Aug-2021	21-Aug-2022	22-Aug-2021	21-Aug-2022	21-Aug-2021	21-Aug-2022			
Persons	23	26	94	84	683	780	13.0% ▲	10.6% ▼	14.2% ▲
Assault	21	21	83	76	630	701	0.0%	8.4% ▼	11.3% ▲
Homicide (doesn't include Negligent/Justifiable)	1	0	1	1	5	6	100.0% ▼	0.0%	20.0% ▲
Kidnapping/Abduction	0	2	1	3	4	19	NC	200.0% ▲	375.0% ▲
Sex Offenses, Forcible	1	3	9	4	44	54	200.0% ▲	55.6% ▼	22.7% ▲
Property	127	78	429	381	2911	4374	38.6% ▼	11.2% ▼	50.3% ▲
Arson	2	1	14	1	81	53	50.0% ▼	92.9% ▼	34.6% ▼
Burglary/Breaking and Entering	13	5	42	30	255	433	61.5% ▼	28.6% ▼	69.8% ▲
Counterfeiting/Forgery	0	0	1	0	18	12	0.0%	100.0% ▼	33.3% ▼
Destruction/Damage/Vandalism of Property	49	20	155	127	946	1306	59.2% ▼	18.1% ▼	38.1% ▲
Fraud	1	3	10	9	84	62	200.0% ▲	10.0% ▼	26.2% ▼
Larceny/Theft	47	24	152	130	1018	1545	48.9% ▼	14.5% ▼	51.8% ▲
Motor Vehicle Theft	11	15	38	64	378	767	36.4% ▲	68.4% ▲	102.9% ▲
Robbery	4	7	14	10	67	89	75.0% ▲	28.6% ▼	32.8% ▲
Stolen Property	0	2	1	9	50	100	NC	800.0% ▲	100.0% ▲
Society	0	0	4	3	73	78	0.0%	25.0% ▼	6.8% ▲
Drug/Narcotic	0	0	1	1	30	18	0.0%	0.0%	40.0% ▼
Pornography/Obscene Material	0	0	0	0	1	4	0.0%	0.0%	300.0% ▲
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	0	0	3	2	41	56	0.0%	33.3% ▼	36.6% ▲
Sector Totals	150	104	527	468	3667	5232	30.7% ▼	11.2% ▼	42.7% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 38.1% (8/21) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 77.8% (7/9) of the DV-related offenses were Persons.
- 28.6% (6/21) of the Assaults were DV-related.
- DV-related Offenses: 17 ⇓ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 24 ⇓ 9

Top 5 Locations - Compared to last year

- 1717 S J St: 1 ⇑ 4
- 425 South Tacoma Way: 3 ↔ 3
- 3125 59th Ave Ne: 0 ⇑ 3
- 1310 S 8th St: 0 ⇑ 3
- S 23rd St & Fawcett Ave: 0 ⇑ 2
- There were 12 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 28 ⇓ 27
- Parking Lot: 30 ⇓ 18
- Single Family Residence: 15 ⇓ 10
- Other Business: 8 ⇓ 6
- Apartment: 13 ⇓ 5



Sector 2 Weekly Briefing for 15 August 2022 to 21 August 2022

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	22-Aug-2021	21-Aug-2022	22-Aug-2021	21-Aug-2022	21-Aug-2021	21-Aug-2022			
Persons	25	17	88	64	542	629	32.0% ▼	27.3% ▼	16.1% ▲
Assault	24	17	82	64	491	568	29.2% ▼	22.0% ▼	15.7% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	1	0.0%	0.0%	75.0% ▼
Kidnapping/Abduction	1	0	2	0	8	8	100.0% ▼	100.0% ▼	0.0%
Sex Offenses, Forcible	0	0	4	0	39	52	0.0%	100.0% ▼	33.3% ▲
Property	122	82	508	482	3597	4798	32.8% ▼	5.1% ▼	33.4% ▲
Arson	1	0	6	1	28	60	100.0% ▼	83.3% ▼	114.3% ▲
Burglary/Breaking and Entering	7	6	35	40	300	332	14.3% ▼	14.3% ▲	10.7% ▲
Counterfeiting/Forgery	0	1	0	3	13	11	NC	NC	15.4% ▼
Destruction/Damage/Vandalism of Property	39	21	152	132	978	1309	46.2% ▼	13.2% ▼	33.8% ▲
Fraud	2	0	15	9	107	109	100.0% ▼	40.0% ▼	1.9% ▲
Larceny/Theft	55	30	231	181	1615	1966	45.5% ▼	21.6% ▼	21.7% ▲
Motor Vehicle Theft	16	19	64	97	476	811	18.8% ▲	51.6% ▲	70.4% ▲
Robbery	1	2	3	8	49	143	100.0% ▲	166.7% ▲	191.8% ▲
Stolen Property	0	3	0	9	28	48	NC	NC	71.4% ▲
Society	2	1	6	7	47	28	50.0% ▼	16.7% ▲	40.4% ▼
Drug/Narcotic	0	1	1	2	12	8	NC	100.0% ▲	33.3% ▼
Pornography/Obscene Material	0	0	0	0	3	3	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	0	5	5	32	17	100.0% ▼	0.0%	46.9% ▼
Sector Totals	149	100	602	553	4186	5455	32.9% ▼	8.1% ▼	30.3% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 70.6% (12/17) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 80.0% (8/10) of the DV-related offenses were Persons.
- 47.1% (8/17) of the Assaults were DV-related.
- DV-related Offenses: 12 ≥ 10
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 20 ≥ 16

Top 5 Locations - Compared to last year

- 1002 S Pearl St: 0 ↗ 4
- 637 S Meyers St: 0 ↗ 3
- 3016 N Narrows Dr: 0 ↗ 3
- N 10th St & N Juniper St: 0 ↗ 2
- There were 15 additional locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 20 ↗ 23
- Street/Right Of Way: 17 ↗ 19
- Single Family Residence: 8 ↗ 13
- Drug Store: 8 ↔ 8
- Apartment: 11 ≥ 7



Sector 3 Weekly Briefing for 15 August 2022 to 21 August 2022

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	22-Aug-2021	21-Aug-2022	22-Aug-2021	21-Aug-2022	21-Aug-2021	21-Aug-2022			
Persons	24	13	97	75	639	753	45.8% ▼	22.7% ▼	17.8% ▲
Assault	21	12	89	68	580	693	42.9% ▼	23.6% ▼	19.5% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	3	6	0.0%	NC	100.0% ▲
Kidnapping/Abduction	0	0	1	1	10	10	0.0%	0.0%	0.0%
Sex Offenses, Forcible	3	1	7	5	46	44	66.7% ▼	28.6% ▼	4.3% ▼
Property	111	94	480	443	3414	5109	15.3% ▼	7.7% ▼	49.6% ▲
Arson	0	3	3	5	23	22	NC	66.7% ▲	4.3% ▼
Burglary/Breaking and Entering	12	7	48	28	325	450	41.7% ▼	41.7% ▼	38.5% ▲
Counterfeiting/Forgery	2	0	2	1	21	15	100.0% ▼	50.0% ▼	28.6% ▼
Destruction/Damage/Vandalism of Property	25	19	131	103	845	1203	24.0% ▼	21.4% ▼	42.4% ▲
Fraud	5	0	15	7	108	114	100.0% ▼	53.3% ▼	5.6% ▲
Larceny/Theft	50	33	201	193	1466	2181	34.0% ▼	4.0% ▼	48.8% ▲
Motor Vehicle Theft	13	18	66	77	507	850	38.5% ▲	16.7% ▲	67.7% ▲
Robbery	2	7	8	13	80	139	250.0% ▲	62.5% ▲	73.8% ▲
Stolen Property	0	7	3	15	32	123	NC	400.0% ▲	284.4% ▲
Society	1	4	5	13	97	85	300.0% ▲	160.0% ▲	12.4% ▼
Drug/Narcotic	0	2	1	4	49	22	NC	300.0% ▲	55.1% ▼
Pornography/Obscene Material	0	0	1	0	10	10	0.0%	100.0% ▼	0.0%
Prostitution	0	0	0	0	1	1	0.0%	0.0%	0.0%
Weapon Law Violations	1	2	3	9	35	52	100.0% ▲	200.0% ▲	48.6% ▲
Sector Totals	136	111	582	531	4150	5947	18.4% ▼	8.8% ▼	43.3% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 66.7% (8/12) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 75.0% (6/8) of the DV-related offenses were Persons.
- 50.0% (6/12) of the Assaults were DV-related.
- DV-related Offenses: 20 ≥ 8
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 17 ≥ 8

Top 5 Locations - Compared to last year

- 4502 S Steele St: 7 ↗ 13
- S 62nd St & S Wapato St: 0 ↗ 3
- 1913 S 72nd St: 1 ↗ 3
- 7050 Tacoma Mall Blvd: 1 ↗ 3
- 2919 S 45th St: 0 ↗ 2
- There were 16 additional locations with 2

Top 5 Offense Locations - Compared to last year

- Parking Lot: 30 ≥ 28
- Street/Right Of Way: 17 ↗ 21
- Single Family Residence: 27 ≥ 13
- Other Business: 6 ≥ 5
- Apartment: 10 ≥ 5



Sector 4 Weekly Briefing for 15 August 2022 to 21 August 2022

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	16-Aug-2021	15-Aug-2022	26-Jul-2021	25-Jul-2022	01-Jan-2021	01-Jan-2022			
	22-Aug-2021	21-Aug-2022	22-Aug-2021	21-Aug-2022	21-Aug-2021	21-Aug-2022			
Persons	31	30	136	115	867	1040	3.2% ▼	15.4% ▼	20.0% ▲
Assault	30	27	126	112	796	971	10.0% ▼	11.1% ▼	22.0% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	1	0	6	15	0.0%	100.0% ▼	150.0% ▲
Kidnapping/Abduction	0	0	1	0	13	13	0.0%	100.0% ▼	0.0%
Sex Offenses, Forcible	1	3	8	3	52	41	200.0% ▲	62.5% ▼	21.2% ▼
Property	117	113	456	428	3254	4501	3.4% ▼	6.1% ▼	38.3% ▲
Arson	2	1	9	3	41	44	50.0% ▼	66.7% ▼	7.3% ▲
Burglary/Breaking and Entering	10	11	49	36	332	460	10.0% ▲	26.5% ▼	38.6% ▲
Counterfeiting/Forgery	0	1	3	1	12	10	NC	66.7% ▼	16.7% ▼
Destruction/Damage/Vandalism of Property	38	32	138	120	948	1115	15.8% ▼	13.0% ▼	17.6% ▲
Fraud	4	2	17	5	105	111	50.0% ▼	70.6% ▼	5.7% ▲
Larceny/Theft	42	34	156	153	1180	1622	19.0% ▼	1.9% ▼	37.5% ▲
Motor Vehicle Theft	14	24	61	83	448	852	71.4% ▲	36.1% ▲	90.2% ▲
Robbery	2	5	10	18	86	155	150.0% ▲	80.0% ▲	80.2% ▲
Stolen Property	4	2	12	7	92	120	50.0% ▼	41.7% ▼	30.4% ▲
Society	2	4	9	11	99	104	100.0% ▲	22.2% ▲	5.1% ▲
Drug/Narcotic	2	1	6	3	40	32	50.0% ▼	50.0% ▼	20.0% ▼
Pornography/Obscene Material	0	0	1	0	5	2	0.0%	100.0% ▼	60.0% ▼
Prostitution	0	1	0	1	2	1	NC	NC	50.0% ▼
Weapon Law Violations	0	2	2	7	52	69	NC	250.0% ▲	32.7% ▲
Sector Totals	150	147	601	554	4220	5645	2.0% ▼	7.8% ▼	33.8% ▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 51.9% (14/27) of the Assaults were coded Simple Assault.
- There were 25 DV-related offenses.
- 56.0% (14/25) of the DV-related offenses were Persons.
- 44.4% (12/27) of the Assaults were DV-related.
- DV-related Offenses: 19 ↗ 25
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 21 ↘ 17

Top 5 Locations - Compared to last year

- 8801 S Hosmer St: 1 ↗ 5
- 7214 S Park Ave: 0 ↗ 4
- 8402 S Hosmer St: 0 ↗ 3
- 7250 Pacific Ave: 2 ↗ 3
- S 38th St & Pacific Ave: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 31 ↗ 38
- Parking Lot: 29 ↘ 28
- Street/Right Of Way: 34 ↘ 22
- Sporting Goods Store: 11 ↔ 11
- Driveway: 4 ↗ 8

Date	Meeting	Subject	Department	Background
August 30, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma Housing Authority Update	Tacoma Housing Authority -April Black (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
September 6, 2022	Cancelled			
September 13, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tideflats Update	Planning and Development Services - Stephen Atkinson (in-person)	The City Council will be conducting a public hearing on September 13, 2022 on the Preliminary Plan and EIS Alternatives, as recommended by the Tideflats Steering Committee. The presentation will provide an overview of the Tideflats Subarea Planning process, the EIS scoping period, and overall schedule to complete the Plan, in preparation for the public hearing. Staff will provide an update on comments received from the Planning Commission, Tideflats Advisory Group, and Tideflats Steering Committee
		Homelessness Update	Neighborhood and Community Services - Allyson Griffith (in-person)	
	Committee of the Whole (hybrid Council Chambers / dial-in 3:00pm)	Budget Forecast Update and Preview of the Revenue Options	Office of Management and Budget - Katie Johnston (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Anti-Racist Transformation	Tacoma Fire Department - Chief Tory Green	

Date	Meeting	Subject	Department	Background
September 20, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tideflats Alternatives Public Hearing	Planning and Development Services (in-person)	Following the public hearing on September 13, 2022, on September 27, 2022, the City Council will be considering a resolution to recommend final alternatives and scope for the Subarea Plan and EIS. The purpose of this study session is to provide an overview of public comments received on the preliminary alternatives and to identify any potential amendments or additional scoping comments to be prepared for City Council consideration on September 27, 2022
		South Tacoma Groundwater Protection District Moratorium	Planning and Development Service - Peter Huffman and Stephen Atkinson, Tacoma Water - Scott Hallenberg, Environmental Services -Merita Trohimovich and TPCHD - Esther Beaumier (in-person)	Planning and Development Services staff will present the Planning Commission's findings of fact and recommendations regarding the consideration of a moratorium on heavy industrial uses and hazardous material storage in the South Tacoma Groundwater Protection District, as requested by the City Council in Amended Substitute Resolution No. 40985 on June 28, 2022.
		Other Items of Interest - Rules of Procedure of the Council - Suggested Revisions	Legal - Bill Fosbre & Doris Sorum (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
September 27, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	Committee of the Whole (hybrid Council Chambers / dial-in 3:00pm)	Safety Training	Safety - Laurie Hardie (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

<i>Economic Development Committee (EDC)</i>			
Committee Members: Blocker (Chair), Daniels (Vice-Chair), Bushnell, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator - Cathy Sims		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenter	Description
August 30, 2022	Green Economy Study	Elly Walkowiak, Assistant Director, CED	
	Travel Tacoma Presentation	Dean Burke, Executive Director, Travel Tacoma	
September 13, 2022	Greater Seattle Partners	Brian Suratt, President and CEO, Greater Seattle Partners	
	Business Financing	Carol Wolfe, Community and Economic Development Division Mgr, Dierdre	
September 27, 2022	City Events and Recognitions Committee (CERC) Interviews	Doris Sorum, City Clerk	

Infrastructure, Planning and Sustainability Committee (IPS)			
Committee Members: Walker (Chair), Hines & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Sims		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
September 14, 2022	Board of Building Appeals Interviews	Doris Sorum, City Clerk	
	Pierce Conservation District Update	Dana Coggen, ED Pierce Conservation District, sponsored by Jim Parvey	
	Urban Forest Tree Preservation and Food Tree Ordinances	Jim Parvey, OEPS	
September 28, 2022	Sustainable Tacoma Commission's Annual Report	Patrick Babbitt, Management Analyst II OEPS Sustainability	
	Climate Action Plan Budget Proposal		
	Transfer of Development Rights (TDR) Update	Brian Boudet, Planning Manager, PDS	Chair Walker/ VC Hines want to know how many people have taken advantage of it and how it worked.
	ADU Update	Brian Boudet, Planning Manager, PDS or Steven Antupit, Senior Planner, PDS	

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Walker (Vice Chair), Rumbaugh, and Bushnell Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - Claire Goodwin		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
September 6, 2022	Accessory Dwelling Units (ADUs)	Council Member John Hines	Stakeholders from the lending and finance community will discuss their perspectives on addressing barriers to financing ADU development in Tacoma.
	TPU Board Appointment	Council Member John Hines	Committee discussion on filling a vacancy on the Tacoma Public Utilities Board.
	Audit Advisory Board Quarterly Meeting	Susan Calderon, Assistant Finance Director/Controller	Informational briefing on audit related matters.
	Revenue Options and Fee Schedule Proposals	Andy Cherullo, Finance Director; Katie Johnston, Budget Officer; Reid Bennion, Lead Budget Analyst	Staff will discuss potential revenue options for the 2023-24 biennium and provide recommended updates to the General Government Fee Schedule.
	Purchasing Code Update	Patsy Best, Purchasing Manager, Finance Department	Updating the General Purchasing Procedure in Tacoma Municipal Code (TMC 1.06.250) to streamline purchasing processes.
September 20, 2022	[HOLD] ES Proposed Budget and Rates Presentation	Mike Slevin, Director, Environmental Services	An informational briefing on Environmental Services proposed budget and rates.
	TPU Latest Update on Preliminary Budget/Rates	Jackie Flowers, Director Tacoma Public Utilities	An informational briefing on TPU's preliminary budget and rates.
	Accessory Dwelling Units (ADUs)		
	Amendments to Tacoma Municipal Code 6B.220 - For-Hire Regulations	Danielle Larson, Tax & License Division Manager; Andy Cherullo, Finance Director	Removing license regulations related to Transportation Network Companies (TNC) and Drivers as a result of State legislation pre-empting cities from regulating the TNC industry.
	Solid Waste Recycle Surcharge Update	Lewis Griffith, Division Manager, Environmental Services; Preston Peck, Management Analyst, Environmental Services	An informational briefing on the City's recycling surcharge in anticipation of City Council's consideration by the end of the year.

Community Vitality and Safety			
Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacques Colon; Staff Support - Ted Richardson		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
September 8, 2022	Interviews for the Tacoma Area Commission on Disabilities	Doris Sorum, City Clerk	
	NCS 2023-2024 contract funding recommendations	Vicky McLaurin, Interim Assistant Director, Neighborhood and Community Services; Jason McKenzie, Resource Manager, NCS; Caleb Carbone, Homeless Strategy, Systems, and Services Manager, NCS	Staff will present on contract funding recommendations from RFP NC22-0106F, the 2023-2024 Mental Health & Substance Use Disorder funding
September 22, 2022	AHAS Anti-Displacement (tentative)	Jacques Colon, 2025 Strategic Program Manager, MCO; Ted Richardson, AHAS Coordinator, MCO	Staff will preview the Anti-Displacement Strategy under development.