



**TO:** Elizabeth A. Pauli, City Manager  
**FROM:** Michael P. Slevin III, P.E., Director, Environmental Services  
 James G. Parvey, P.E. LEED AP, OEPS Division Manager  
**COPY:** Infrastructure, Planning and Sustainability Committee  
**PRESENTERS:** Kristi Lynett, Sustainability Officer, Environmental Services  
**SUBJECT:** Climate Action Plan Budget Update  
**DATE:** September 28, 2022

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 GMS MPS

**PRESENTATION TYPE:** Informational briefing.

**SUMMARY:**

Office of Environmental Policy & Sustainability staff will be presenting an update on the draft 2023-2024 budget of the Climate Action Plan that was adopted by the Council in November 2021.

**BACKGROUND:**

The Climate Action Plan is a compilation of meaningful, high-priority actions that the City of Tacoma and our community will take to meet the City’s greenhouse gas and community goals outlined in the Tacoma 2025 Strategic Plan and the Climate Emergency Resolution. The Climate Action Plan (CAP) consolidates the priorities of multiple city departments, providing a centralized plan and reporting system for tracking progress toward environmental goals. In this way, it functions both as a management tool for City staff and as a public document providing transparency on the actions the city is taking on behalf of the broader community. This plan directs strategies, investments and actions that work to create a better Tacoma for all.

Staff shared an update on CAP implementation and recent successes at an Infrastructure, Planning, and Sustainability Committee meeting on July 27<sup>th</sup>. At that time, CAP budget requests were not formally developed, but now, two months later, Departments have identified and prioritized funding needs for implementation.

**ISSUE:**

The 46 prioritized actions in the Plan are intended to be near term (2022-2024) in order for Tacoma to get on a path to be net-zero and climate resilient. This biennium budget cycle is important as those near term action deadlines fall at the end of this upcoming biennium. Additionally, significant federal funds will be available the next two years to assist in completion of actions.

**ALTERNATIVES:**

Informational presentation only.

**RECOMMENDATION:**

Informational presentation only.

**FISCAL IMPACT:**

There is no fiscal impact at this time.