



## WEEKLY REPORT TO THE CITY COUNCIL

September 29, 2022

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### **ITEMS OF INTEREST**

1. City Manager Elizabeth Pauli provides the attached **Purchase Contract Awards** for the week of September 26, 2022.
2. City Manager's Office Management Fellow Cathy Sims provide the attached **Neighborhood Council Liaison Report** for the months of July and August, 2022.
3. **Come celebrate the completion of the Black Lives Matter mural that sets the stage for community gatherings and healthy civic dialogue into the future on October 7, 2022, 11 am - 12 pm at the Tollefson Plaza** located on 17<sup>th</sup> and Pacific. The [BLM Mural Project Tacoma](#) recognizes that Black Lives Matter (BLM) and the mural represents the stories, histories, and values of the local Black community; gathered over the course of months through surveys, conversations, and creative participation. Completed in September, 2022, resulting in the completion of this wrap-around mural that surrounds Tollefson Plaza. The City's Human Rights Commission's Racial Justice and Equity Committee proposed creating a mural to signify that Tacoma supports Black lives and the Black Lives Matter movement. This mural encourages Tacoma residents to recognize the hardships suffered by people of color to achieve equity while at the same time continues to challenge us to persevere in unity toward racial justice.

Dionne Bonner was selected as the lead artist for this project in Fall 2021. Her project team included contributions from local artists; Kenya Adams, Gwen Jones, Breyahna Monet, Brian Neal Sr., Tyirell Patterson and Charles Taylor. The BLM mural was funded and coordinated in partnership with the City of Tacoma and the Tacoma Art Museum, including support from the City's Human Rights Commission, Tacoma Arts Commission, and Tacoma Creates

4. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: [https://www.cityoftacoma.org/UserFiles/Servers/Server\\_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf](https://www.cityoftacoma.org/UserFiles/Servers/Server_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf) and is updated weekly.

5. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
6. Tacoma Police Chief Avery Moore provides the attached **Weekly Crime Report**.
7. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of September 19-23, 2022, staff visited six locations. This resulted in twenty individuals being contacted and no individuals connected to resources as they were not interested in the shelter options available.**
8. Emergency Rental Assistance Portal Closed August 1, 2022: The Pierce County Rental Assistance program stopped on August 1, 2022; however, applications will be processed normally until all funds have been distributed, this includes both Pierce County and City of Tacoma funds. This closure will not affect applications already in process. Since 2021, the City has provided 1,066 households with \$7,909,651 in rental assistance **(this is an increase of 9 households and \$109,747, in assistance over last report)**. The City has now fully expended its ERA 1 award and its set aside for utility assistance from ERA 2 funds. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 30 gifts totaling \$32,820.
9. 2022 Edward Byrne Memorial Justice Assistance Grant: **The City of Tacoma, in partnership with Pierce County, has been awarded the 2022 Edward Byrne Memorial Justice Assistance Grant from the Department of Justice totaling \$310,110.** The City of Tacoma will use the funding to support the City's transformation efforts and Council Priorities: Community Safety, and Belief and Trust by funding programs that deliver activities that empower local communities to tackle racism and reduce youth violence. Pierce County will utilize the funds toward resources for justice systems and law enforcement activities. **These funds will be used for specific activities for the Department of Assigned Counsel, Support Court, Prosecuting Attorney, and Sheriff to provide additional public safety and justice services that address critical needs in Pierce County.**
10. Senior Meal Delivery: Access to healthy meals and social and emotional support are important to our senior population. The City's contracted partner ensured in person, pickup, and delivery of 294 meals for the week of September 19-23, 2022. **Lunches provided are available to Tacoma seniors (age 60 years and older) Monday through Friday on a first come-first serve basis, from 12 PM to 12:30 PM.**

Lunch at Beacon Activity Center:

- Sit-down lunches are available on Monday and Tuesday
- "To Go" lunches are available on Wednesday, Thursday, and Friday

Lunch at Lighthouse Activity Center:

- Sit-down lunches are available on Thursday and Friday
- "To Go" lunches are available on Monday, Tuesday, and Wednesday

### **STUDY SESSION/WORK SESSION**

11. **The City Council Study Session of Tuesday, October 4, 2022, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: [www.zoom.us/j/89496171192](https://www.zoom.us/j/89496171192) and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **City of Tacoma Proposed Budget**; (2) **Other Items of Interest – Council Consideration Request: Tacoma Urban League Empowerment Awards**; (3) **Committee Reports**; (4) **Agenda Review and City Manager’s Weekly Report**; (5) **Executive Session – Review the Qualifications of a Public Employee.**

On our first agenda item, the City Manager and City of Tacoma staff will be providing an overview of the City of Tacoma’s proposed 2023-2024 biennial operating and capital budget.

Under other items of interest, the following item will be discussed:

- Council Consideration Request – Council Member Keith Blocker: **Tacoma Urban League Empowerment Awards.**

12. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

### **MARK YOUR CALENDARS**

13. You are invited to the below event:

- The public is invited to the dedication of the Black Lives Matter mural by artist Dionne Bonner. The Program time will be 11am – 12 pm, at the Tollefson Plaza located on 17<sup>th</sup> and Pacific. Please note, In case of rain, event will be held at Tacoma Art Museum.

Sincerely,



Elizabeth Pauli  
City Manager

EAP: ram

**Purchase Contract Awards**  
**For Weekly Report to the City Manager**

**Week of September 26, 2022**

Specification	Description	Awardee	Amount
ES21-0004F	Madison District Green Infrastructure Project	R.L. Alia Company	\$10,537,286, plus a 20 percent contingency, for a projected contract total of \$12,644,743.20, plus applicable taxes



City of Tacoma

## City Manager Action Memorandum

**TO:** Elizabeth Pauli, City Manager

**FROM:** Michael P. Slevin III, P.E., Director, Environmental Services  
 Josh Diekmann, P.E. PTOE, Interim Director/City Engineer, Public Works  
 John Burk, P.E., Division Manager, Science and Engineering  
 Erik Ward, P.E., Principal Engineer, Science and Engineering  
 Seth Gottlieb, Associate Engineer, Science and Engineering

**COPY:** City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Dawn DeJarlais, Finance/Purchasing

**SUBJECT:** Madison District Green Infrastructure Project  
 Request for Bid Specification No. ES21-0004F

**DATE:** September 13, 2022

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Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

**RECOMMENDATION SUMMARY:**

The Environmental Services Department recommends a contract be awarded to R.L. Alia Company, Renton, WA, in the amount of \$10,537,286, plus a 20 percent contingency, for a projected contract total of \$12,644,743.20, plus applicable taxes, budgeted from various funds, for construction of the Madison District Green Infrastructure Project. The project is funded in part by the Washington State Department of Ecology Agreement #WQC-2018-TacoES-00100.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

This work supports a safe city with healthy residents and assures outstanding stewardship of the natural and built environment through reconstruction of failing roadways with pervious asphalt streets, increased pedestrian mobility via a new shared use walking and bike path, improved curb ramps and sidewalks, alleviation of localized flooding issues, and the installation of new street trees picked by residents of the neighborhood.

This project, through a partnership with the Public Works Department and Tacoma Water, will also replace aging wastewater and water main pipes within the project area. This will reduce the risk of a wastewater sewer system failure, which could result in untreated wastewater overflow, as well as avoiding water main failures that would create costly repairs and service impacts to Tacoma Water customers.

**BACKGROUND:**

The Environmental Services Department received a grant and a Clean Water State Revolving Fund (SRF) loan from the Washington State Department of Ecology and has partnered with the Public Works Department and Tacoma Water to replace the failing streets, resolve drainage problems, and replace the aging utilities in the Madison District.



## City of Tacoma

In addition to replacing approximately 18 blocks of residential roadway, 15 of which will be permeable pavement, the project will also install a new shared use walking and bike path as part of a larger plan to increase walkability in the Tacoma Mall area. This path will eventually become a part of the planned Loop Road that will extend throughout the Tacoma Mall neighborhood.

**ISSUE:** Existing roadways in the Madison District are in poor or failing condition and experience recurring drainage issues. The project aims to mitigate these issues by replacing failed roadways with pervious streets, improving water quality, and providing better pedestrian mobility within the neighborhood.

**ALTERNATIVES:** The City could choose not to move forward with this project and not improve the failed residential streets or provide a solution to the current flooding issues. This would put the City in a position of accepting the risks of continued roadway failures and localized flooding. Additionally, it would require the forfeiture of the \$6,600,032.94 in combined grant and SRF funding from the Department of Ecology, potentially impairing the City's standing on future grant applications.

### **COMPETITIVE SOLICITATION:**

Request for Bids Specification No. ES21-0004F was opened July 26, 2022. There were six submittals received. R.L. Alia Company submitted a bid that resulted in the lowest evaluated submittal. The table below reflects the amount of the base award.

<u>Respondent (RFB)</u>	<u>Location</u>	<u>Submittal Amount</u>
<b>R.L. Alia Company</b>	<b>Renton, WA</b>	<b>\$10,537,286</b>
Northwest Cascade, Inc.	Puyallup, WA	\$10,634,489
Miles Resources, LLC	Puyallup, WA	\$10,758,177.80
Ceccanti, Inc.	Tacoma, WA	\$11,479,774
Tucci & Sons, Inc.	Tacoma, WA	\$11,996,895.10
Active Construction	Tacoma, WA	\$15,679,679

Pre-bid Estimate: \$10,964,665

The recommended award is approximately four percent below the pre-bid estimate.

**CONTRACT HISTORY:** New Contract

**SUSTAINABILITY:** The use of pervious pavement will divert flows from the City's surface water collection system and infiltrate it to the groundwater table as would naturally occur in undeveloped conditions. Additionally, the replacement of existing wastewater pipes will reduce the risk of failure, thereby reducing the potential for discharge of untreated wastewater into the Puget Sound, resulting in a positive environmental impact.

**EQUITY IN CONTRACTING (EIC) COMPLIANCE:** Not Applicable

**LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE:** Not Applicable



City of Tacoma

DISADVANTAGED BUSINESS ENTERPRISE (DBE): EIC and LEAP compliance are not applicable to this project due to the partial grant funding through the Department of Ecology. A condition of the grant requires the inclusion of a DBE and Minority and Women Business Enterprise (MBE/WBE) participation goal as part of the project. The goals for this project are zero percent, seven percent, and six percent, respectively.

**FISCAL IMPACT:****EXPENDITURES:**

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4300 ES Wastewater Fund	ENV-04023-16	5330100	\$2,547,936
4301 ES Stormwater Fund	ENV-03031-25	5330100	\$7,208,426.29
1085 PW Streets Initiative Fund	PWK-00438-18	5330100	\$144,841.31
4600 Tacoma Water Capital Reserve Fund	WTR-00604-01-13	5330100	\$2,743,539.60
<b>TOTAL</b>			<b>Up to \$12,644,743.20</b>

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4300 ES Wastewater Fund	524700	6310010	\$2,547,936
4301 ES Surface Water Fund	529700	6310010	\$7,208,426.29
1085 PW Streets Initiative Fund	663020	6311139	\$144,841.31
4600 Tacoma Water Capital Reserve Fund	587501	6311170	\$2,743,539.60
<b>TOTAL</b>			<b>Up to \$12,644,743.20</b>

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET:** \$12,644,743.20, PLUS APPLICABLE TAXES

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** Yes

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.** N/A

APPROVED

DocuSigned by:

Elizabeth Pauli

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City Manager/Deputy City Manager

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**TO:** Elizabeth Pauli, City Manager  
**FROM:** Cathy Sims, Management Fellow  
**COPY:** City Council; City Clerk; Allyson Griffith, Director, Neighborhood & Community Services  
Vicky McLaurin, Interim Assistant Director, Neighborhood & Community Services.  
**DATE:** Sept 28, 2022  
**SUBJECT:** July/August 2022 Neighborhood Council Liaison Report

**SUMMARY:**

The purpose of this memo is to provide a summary of topics and concerns discussed at the eight neighborhood councils and the Community Council of Tacoma during the months of July and August 2022. These items have been identified by the City Manager's Office liaison to each council as important or useful to bring to the City Council and City Manager's attention.

Questions regarding the Neighborhood Councils can be directed to the Program Coordinator at [NeighborhoodCouncils@cityoftacoma.org](mailto:NeighborhoodCouncils@cityoftacoma.org).

**TOPICS and CONCERNS:**

**Central Tacoma Neighborhood Council**

The July 7, 2022, meeting was cancelled due to the Fourth of July holiday week.  
There was no cancellation or report submitted for August 2022 Neighborhood.

**Community Council of Tacoma**

There was no cancellation or report submitted for July or August 2022.

**East Side Neighborhood Council**

During the July 21, 2022, meeting, the Neighborhood Council Liaison from the Tacoma Police Department provided updates on Chief Moore's plan to address violent crime and encouraged residents to view the plan. Board members encouraged residents to continue to dial 9-1-1 in emergencies, and many expressed their support for the crime plan. The Neighborhood Council expressed concern over the number of illegal fireworks in the neighborhood this Fourth of July holiday. The City's Neighborhood and Community Services Department presented on the wide variety of programs the Department supports beyond homelessness services - funding 160 programs in total. The Chair inquired about the number of citations given out for illegal use of fireworks. Liaisons from Tacoma Fire and Tacoma Police Department will provide this information and follow up with the Chair.

There was no cancellation or report submitted for August 2022.

**New Tacoma Neighborhood Council**

During the July 13, 2022, meeting the following issues were covered; New Council Member application process, the Chief Moore's Violent Crime Plan, restoring historic clocks in Tacoma, restoring art in Japan Town, and the Hilltop Street Fair on August 27th (several of the NTNC attendees are prominent in the planning this yearly event).

There was no cancellation or report submitted for August 2022.

**Northeast Tacoma Neighborhood Council**

The July 2022 meeting was cancelled. There was no cancellation or report submitted for August 2022.





### **North End Neighborhood Council**

The July 4, 2022, meeting was moved to the July 11, 2022, to accommodate the Fourth of July Holiday. No report was submitted for this meeting.

The August 1, 2022, meeting was held in person at the University of Puget Sound's Welcome Center and on Zoom. Neighborhood Council member announced that the Proctor Arts Festival will be celebrated after a two year hiatus, August 6, 2022 10 to 5pm. Additionally the Proctor Neighborhood Plan is starting up—to get involved or gather more information a handout was available as well as this website [www.nenc.org](http://www.nenc.org).

The Metro Parks liaison shared that their biennial budgeting cycle has begun and that the community will start to see opportunities to share ideas and opinions during the budgeting process, beginning in September. Additionally, it was reported that there may be a Levy Lid lift for parks restoration on the November ballot.

The Tacoma Police Department reviewed the new Violent Crime Plan, sharing the three phases and it's evidence-based and data driven approach. They highlighted the hotspot policing, high crime times, and continuous evaluation and improvement embedded in the plan.

The Tacoma Urban Forestry Team provided a presentation that covered the importance of tree canopy, urban health and the partnership with community. Information on how to apply for tree planting, rain gardens and more was made available.

### **South End Neighborhood Council:**

During the July 5, 2022, meeting, the Neighborhood Council received Presentation by Speaker Jinkins regarding the 2022 Legislative Report.

Tacoma Police Department presented on the uptick of violent crimes; their primary focus is to reduce the number of victims of violent crimes and identify suspects. Chief Moore's Violent Crime Plan is under way and focused on deterrence and community engagement.

Neighborhood and Community Services reported on the updated 311 reporting and See-Click-Fix platform. Senior Centers are back in service, as of early June, at Beacon Activity Center on Mondays and Thursdays, at Lighthouse on Thursdays and Fridays. There is no specific programming on Wednesdays. Additional updates on City Authorized Emergency Shelter Sites were provided, including 82nd and Pacific and 35th and Pacific. Tacoma Rescue Mission will prioritize people that currently have tents.

Concerns around fireworks and associate noise were discussed. There was a question regarding a possible ordinance or some type of collaboration with the tribe to reduce the firework noise. 311 was offered to report disabled vehicles on streets for removal.

During the August 8, 2022, meeting, the Neighborhood Council received a presentation from Historic Preservation regarding the Lincoln Historic Property Survey. Liaison reports by Tacoma Police Department regarding Chief Moore's new Violent Crime Plan addressed hot spot policing, the place-based strategy, and the new Citizen's Academy. Tacoma Fire Department announced their CPR and Narcan distribution classes. Neighborhood and Community Services shared the new See-Click-Fix platform by 311 and provided an update on the 82nd and Pacific site being primarily geared towards veterans, and they anticipate being on site until June 2023. Construction of the new 35th and Pacific Authorized Encampment will start in September, for 50 individuals



max. City Manager Office Liaison covered the new Council Member interview process, and the Grit City trees program.

### **South Tacoma Neighborhood Council**

July 20, 2022, Tacoma Fire Department covered tips on how to prevent arsons. Tacoma-Pierce County Health Department shared information on COVID-19 prevention and Monkey Pox. The Neighborhood Council announced that it planned to return to in-person meetings in August. Metro Parks covered upcoming events and cooling stations. Concerns surrounding trash pickup in the business districts and neighborhoods were discussed.

For the August 19, 2022, meeting, Pierce Transit spoke about their Youth Ride Free program, which has expanded to other counties of service. Tacoma Health Department spoke on COVID and Monkeypox and the rarity of cases and symptoms. The meeting was cut short as they met on an unpaid Zoom account that limited meeting time to 40 minutes. The September meeting will be in-person at the STAR Center, it is unclear if there will be a Zoom option.

### **West End Neighborhood Council**

During the July 20, 2022, meeting, the Neighborhood Council heard from Gregory Tanbara from Tacoma-Pierce Co Health Dept. The report included a high-level overview of Covid cases and uptick in Covid related deaths in Pierce County, as well as an update on the rarity of Monkey Pox and the various vaccines available. Questions regarding the Tacoma Smelter Plume and the associated arsenic and lead contamination in soils were also discussed—and resources were given.

The Tacoma Police Dept. Liaison gave an update on the Violent Crimes Plan-- and introduced the new North/West End Community Officer, Mike Lim.

Marty Stump, Chief Planning Officer, Kristi Evans, Program Manager and Mary Anderson, Operations Manager from Metro Parks presented on Titlow Park. Included in their report, an overview of the Park Master Planning, North Hidden Beach Bridge and Utility Infrastructure, and the Lagoon Restoration Railroad project. Additionally they covered the Culvert Removal & RR Trestle, as well as Regional Stormwater Treatment. Residents asked if there was any plan to repair Titlow tennis courts, due to the dangerous condition they are in.

Speaker of the House, Laurie Jenkins, 27th Legislative district, presented on the 2022 Legislative Report. Speaker Jenkins focused on families and helping them make some economic headway after the pandemic. The focus of the presentation, Serving Washingtonians Better, Speaker Jenkins addressed the need for more nurses and counselors in schools, stabilizing school funding and addressing staffing shortages. Topics ranged from the expansion of free meals to outdoor learning.

There was no August report submitted due to Zoom related access issues.



## MEETINGS FOR THE WEEK OF

### OCTOBER 3, 2022 THROUGH OCTOBER 7, 2022

TIME	MEETING	LOCATION
<b>MONDAY, OCTOBER 3, 2022</b>		
5:30 PM	Tacoma Creates Advisory Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/81572156598">https://zoom.us/j/81572156598</a> Telephonic: Dial 253-215-8782 Meeting ID: 815 7215 6598 Passcode: 661806
<b>TUESDAY, OCTOBER 4, 2022</b>		
9:00 AM	Hearing Examiner's Hearing *	Please visit <a href="https://cityoftacoma.org/hearingexaminer">https://cityoftacoma.org/hearingexaminer</a>
9:00 AM	Police Pension/Disability Board	Join Zoom Meeting at: <a href="https://zoom.us/j/83878171505">https://zoom.us/j/83878171505</a> Telephonic: Dial 253-215-8782 Meeting ID: 838 7817 1505 Passcode: 858492
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/84416690206">https://zoom.us/j/84416690206</a> Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:00 AM	Bid Opening**	Please visit <a href="http://www.tacomapurchasing.org">http://www.tacomapurchasing.org</a>
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a> Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
<b>WEDNESDAY, OCTOBER 5, 2022</b>		
3:00 PM	Tacoma-Pierce County Board of Health	4702 S. 19th St., Metro Parks Tacoma Join Zoom Meeting at: <a href="https://zoom.us/j/81791057813">https://zoom.us/j/81791057813</a> Telephonic: Dial 253-215-8782 Meeting ID: 817 9105 7813 Passcode: 038473
4:30 PM	Mayor's Youth Commission - Leadership Team	Join Zoom Meeting at: <a href="https://zoom.us/j/85263832261">https://zoom.us/j/85263832261</a> Telephonic: Dial 253-215-8782 Meeting ID: 852 6383 2261 Passcode: 786070
5:00 PM	Planning Commission	Join Zoom Meeting at: <a href="https://zoom.us/j/88403846060">https://zoom.us/j/88403846060</a> Telephonic: Dial 253-215-8782 Meeting ID: 884 0384 6060
<b>THURSDAY, OCTOBER 6, 2022</b>		
9:00 AM	Hearing Examiner's Hearing *	Please visit <a href="https://cityoftacoma.org/hearingexaminer">https://cityoftacoma.org/hearingexaminer</a>
10:00 AM	Fire Pension/Disability Board	Join Zoom Meeting at: <a href="https://zoom.us/j/83951268995">https://zoom.us/j/83951268995</a> Telephonic: Dial 253-215-8782 Meeting ID: 839 5126 8995 Passcode: 535569
4:10 PM	Parking Technical Advisory Group	
5:00 PM	Civil Service Board Meeting & Study Session	Join Zoom Meeting at: <a href="https://zoom.us/j/92336991940">https://zoom.us/j/92336991940</a> Telephonic: Dial 253-215-8782 Meeting ID: 923 3699 1940 Passcode: 795663
<b>FRIDAY, OCTOBER 7, 2022</b>		
NO MEETINGS SCHEDULED		



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.



# Citywide Weekly Briefing for 19 September 2022 to 25 September 2022

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	20-Sep-2021	19-Sep-2022	30-Aug-2021	29-Aug-2022	01-Jan-2021	01-Jan-2022			
	26-Sep-2021	25-Sep-2022	26-Sep-2021	25-Sep-2022	25-Sep-2021	25-Sep-2022			
<b>Persons</b>	<b>123</b>	<b>73</b>	<b>407</b>	<b>338</b>	<b>3237</b>	<b>3640</b>	40.7% ▼	17.0% ▼	12.4% ▲
Assault	113	69	372	309	2963	3331	38.9% ▼	16.9% ▼	12.4% ▲
Homicide (doesn't include Negligent/Justifiable)	3	0	4	4	23	33	100.0% ▼	0.0%	43.5% ▲
Kidnapping/Abduction	1	0	5	8	41	59	100.0% ▼	60.0% ▲	43.9% ▲
Sex Offenses, Forcible	6	4	26	17	210	217	33.3% ▼	34.6% ▼	3.3% ▲
<b>Property</b>	<b>528</b>	<b>351</b>	<b>2009</b>	<b>1788</b>	<b>15691</b>	<b>21382</b>	33.5% ▼	11.0% ▼	36.3% ▲
Arson	2	4	14	17	190	203	100.0% ▲	21.4% ▲	6.8% ▲
Burglary/Breaking and Entering	44	37	169	148	1419	1882	15.9% ▼	12.4% ▼	32.6% ▲
Counterfeiting/Forgery	3	0	8	2	78	55	100.0% ▼	75.0% ▼	29.5% ▼
Destruction/Damage/Vandalism of Property	143	96	556	517	4443	5647	32.9% ▼	7.0% ▼	27.1% ▲
Fraud	19	3	57	40	474	460	84.2% ▼	29.8% ▼	3.0% ▼
Larceny/Theft	226	131	862	671	6343	8363	42.0% ▼	22.2% ▼	31.8% ▲
Motor Vehicle Theft	80	60	273	313	2137	3704	25.0% ▼	14.7% ▲	73.3% ▲
Robbery	7	10	51	38	348	579	42.9% ▲	25.5% ▼	66.4% ▲
Stolen Property	4	10	17	41	223	446	150.0% ▲	141.2% ▲	100.0% ▲
<b>Society</b>	<b>3</b>	<b>7</b>	<b>25</b>	<b>28</b>	<b>347</b>	<b>335</b>	133.3% ▲	12.0% ▲	3.5% ▼
Drug/Narcotic	0	1	6	9	138	93	NC	50.0% ▲	32.6% ▼
Pornography/Obscene Material	1	0	5	0	25	21	100.0% ▼	100.0% ▼	16.0% ▼
Prostitution	0	0	0	0	4	3	0.0%	0.0%	25.0% ▼
Weapon Law Violations	2	6	14	19	178	218	200.0% ▲	35.7% ▲	22.5% ▲
<b>Citywide Totals</b>	<b>654</b>	<b>431</b>	<b>2441</b>	<b>2154</b>	<b>19275</b>	<b>25357</b>	<b>34.1% ▼</b>	<b>11.8% ▼</b>	<b>31.6% ▲</b>

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 73.9% (51/69) of the Assaults were coded Simple Assault.
- There were 51 DV-related offenses.
- 70.6% (36/51) of the DV-related offenses were Persons.
- 49.3% (34/69) of the Assaults were DV-related.
- DV-related Offenses: 64 ≥ 51
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 100 ≥ 38

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 10 ↗ 17
- 3202 S Mason Ave: 1 ↗ 6
- 8107 S Ainsworth Ave: 0 ↗ 4
- 1101 S Sprague Ave: 1 ↗ 4
- 1500 N Warner St: 2 ↗ 4
- 909 S 28th St: 0 ↗ 4
- 1965 S Union Ave: 3 ↗ 4
- 3852 S 29th St: 0 ↗ 4

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 110 ≥ 81
- Street/Right Of Way: 130 ≥ 68
- Single Family Residence: 55 ≥ 54
- Apartment: 41 ↗ 42
- Other Business: 28 ≥ 23



# Sector 1 Weekly Briefing for 19 September 2022 to 25 September 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	20-Sep-2021	19-Sep-2022	30-Aug-2021	29-Aug-2022	01-Jan-2021	01-Jan-2022			
	26-Sep-2021	25-Sep-2022	26-Sep-2021	25-Sep-2022	25-Sep-2021	25-Sep-2022			
<b>Persons</b>	<b>32</b>	<b>18</b>	<b>92</b>	<b>81</b>	<b>800</b>	<b>884</b>	43.8% ▼	12.0% ▼	10.5% ▲
Assault	29	17	85	75	737	794	41.4% ▼	11.8% ▼	7.7% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	6	7	0.0%	NC	16.7% ▲
Kidnapping/Abduction	0	0	1	1	6	20	0.0%	0.0%	233.3% ▲
Sex Offenses, Forcible	3	1	6	4	51	63	66.7% ▼	33.3% ▼	23.5% ▲
<b>Property</b>	<b>126</b>	<b>78</b>	<b>432</b>	<b>407</b>	<b>3454</b>	<b>4997</b>	38.1% ▼	5.8% ▼	44.7% ▲
Arson	1	0	4	3	84	58	100.0% ▼	25.0% ▼	31.0% ▼
Burglary/Breaking and Entering	11	10	37	37	302	486	9.1% ▼	0.0%	60.9% ▲
Counterfeiting/Forgery	1	0	2	0	21	16	100.0% ▼	100.0% ▼	23.8% ▼
Destruction/Damage/Vandalism of Property	42	18	147	139	1132	1513	57.1% ▼	5.4% ▼	33.7% ▲
Fraud	1	2	5	9	93	78	100.0% ▲	80.0% ▲	16.1% ▼
Larceny/Theft	52	22	170	126	1232	1763	57.7% ▼	25.9% ▼	43.1% ▲
Motor Vehicle Theft	15	18	51	75	437	864	20.0% ▲	47.1% ▲	97.7% ▲
Robbery	1	7	12	12	85	102	600.0% ▲	0.0%	20.0% ▲
Stolen Property	2	1	4	6	54	110	50.0% ▼	50.0% ▲	103.7% ▲
<b>Society</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>76</b>	<b>83</b>	NC	100.0% ▲	9.2% ▲
Drug/Narcotic	0	1	0	3	30	22	NC	NC	26.7% ▼
Pornography/Obscene Material	0	0	0	0	1	4	0.0%	0.0%	300.0% ▲
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	0	1	2	1	44	57	NC	50.0% ▼	29.5% ▲
<b>Sector Totals</b>	<b>158</b>	<b>98</b>	<b>526</b>	<b>492</b>	<b>4330</b>	<b>5964</b>	<b>38.0% ▼</b>	<b>6.5% ▼</b>	<b>37.7% ▲</b>

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 70.6% (12/17) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 87.5% (7/8) of the DV-related offenses were Persons.
- 35.3% (6/17) of the Assaults were DV-related.
- DV-related Offenses: 13 ↘ 8
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 27 ↘ 8

### Top 5 Locations - Compared to last year

- 1101 S Sprague Ave: 1 ↗ 4
- 909 S 28th St: 0 ↗ 4
- 1554 Market St: 0 ↗ 3
- 610 Puyallup Ave: 0 ↗ 3
- 708 Market St: 0 ↗ 3
- 1717 S J St: 3 ↔ 3
- 1502 S G St: 0 ↗ 3

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 39 ↘ 23
- Apartment: 8 ↗ 14
- Parking Lot: 21 ↘ 11
- Other Business: 15 ↘ 9
- Single Family Residence: 12 ↘ 8



## Sector 2 Weekly Briefing for 19 September 2022 to 25 September 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	20-Sep-2021	19-Sep-2022	30-Aug-2021	29-Aug-2022	01-Jan-2021	01-Jan-2022			
	26-Sep-2021	25-Sep-2022	26-Sep-2021	25-Sep-2022	25-Sep-2021	25-Sep-2022			
<b>Persons</b>	<b>32</b>	<b>17</b>	<b>95</b>	<b>78</b>	<b>658</b>	<b>727</b>	46.9% ▼	17.9% ▼	10.5% ▲
Assault	30	15	86	72	597	658	50.0% ▼	16.3% ▼	10.2% ▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	1	0.0%	0.0%	75.0% ▼
Kidnapping/Abduction	1	0	2	1	10	9	100.0% ▼	50.0% ▼	10.0% ▼
Sex Offenses, Forcible	1	2	7	5	47	59	100.0% ▲	28.6% ▼	25.5% ▲
<b>Property</b>	<b>142</b>	<b>91</b>	<b>572</b>	<b>461</b>	<b>4327</b>	<b>5463</b>	35.9% ▼	19.4% ▼	26.3% ▲
Arson	0	1	3	3	33	65	NC	0.0%	97.0% ▲
Burglary/Breaking and Entering	7	6	39	39	351	384	14.3% ▼	0.0%	9.4% ▲
Counterfeiting/Forgery	1	0	3	0	17	11	100.0% ▼	100.0% ▼	35.3% ▼
Destruction/Damage/Vandalism of Property	37	23	146	119	1177	1475	37.8% ▼	18.5% ▼	25.3% ▲
Fraud	5	0	14	8	121	126	100.0% ▼	42.9% ▼	4.1% ▲
Larceny/Theft	68	39	288	191	1974	2251	42.6% ▼	33.7% ▼	14.0% ▲
Motor Vehicle Theft	21	18	67	83	558	925	14.3% ▼	23.9% ▲	65.8% ▲
Robbery	3	1	10	10	62	156	66.7% ▼	0.0%	151.6% ▲
Stolen Property	0	3	2	7	31	59	NC	250.0% ▲	90.3% ▲
<b>Society</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>50</b>	<b>38</b>	0.0%	250.0% ▲	24.0% ▼
Drug/Narcotic	0	0	0	2	12	10	0.0%	NC	16.7% ▼
Pornography/Obscene Material	0	0	1	0	4	4	0.0%	100.0% ▼	0.0%
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	0	0	1	5	34	23	0.0%	400.0% ▲	32.4% ▼
<b>Sector Totals</b>	<b>174</b>	<b>108</b>	<b>669</b>	<b>546</b>	<b>5035</b>	<b>6228</b>	<b>37.9% ▼</b>	<b>18.4% ▼</b>	<b>23.7% ▲</b>

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 73.3% (11/15) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 63.6% (7/11) of the DV-related offenses were Persons.
- 40.0% (6/15) of the Assaults were DV-related.
- DV-related Offenses: 20 ≥ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 26 ≥ 13

#### Top 5 Locations - Compared to last year

- 1500 N Warner St: 2 ≥ 4
- 1965 S Union Ave: 3 ≥ 4
- 29 St Helens Ave: 2 ≥ 3
- 315 Martin Luther King Jr Way: 4 ≥ 3
- 2637 N Pearl St: 0 ≥ 3
- 4505 S 19th St: 0 ≥ 3

#### Top 5 Offense Locations - Compared to last year

- Parking Lot: 26 ≥ 28
- Street/Right Of Way: 35 ≥ 17
- Apartment: 14 ≥ 15
- Single Family Residence: 12 ≥ 9
- Other Business: 3 ≥ 5
- Alley: 1 ≥ 5



## Sector 3 Weekly Briefing for 19 September 2022 to 25 September 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	20-Sep-2021	19-Sep-2022	30-Aug-2021	29-Aug-2022	01-Jan-2021	01-Jan-2022			
	26-Sep-2021	25-Sep-2022	26-Sep-2021	25-Sep-2022	25-Sep-2021	25-Sep-2022			
<b>Persons</b>	<b>30</b>	<b>20</b>	<b>86</b>	<b>77</b>	<b>749</b>	<b>860</b>	33.3% ▼	10.5% ▼	14.8% ▲
Assault	29	19	80	72	683	791	34.5% ▼	10.0% ▼	15.8% ▲
Homicide (doesn't include Negligent/Justifiable)	1	0	1	1	4	8	100.0% ▼	0.0%	100.0% ▲
Kidnapping/Abduction	0	0	1	1	11	12	0.0%	0.0%	9.1% ▲
Sex Offenses, Forcible	0	1	4	3	51	49	NC	25.0% ▼	3.9% ▼
<b>Property</b>	<b>149</b>	<b>117</b>	<b>541</b>	<b>485</b>	<b>4080</b>	<b>5779</b>	21.5% ▼	10.4% ▼	41.6% ▲
Arson	1	3	2	5	25	29	200.0% ▲	150.0% ▲	16.0% ▲
Burglary/Breaking and Entering	16	15	49	41	387	507	6.3% ▼	16.3% ▼	31.0% ▲
Counterfeiting/Forgery	1	0	3	1	27	17	100.0% ▼	66.7% ▼	37.0% ▼
Destruction/Damage/Vandalism of Property	32	27	132	123	1013	1365	15.6% ▼	6.8% ▼	34.7% ▲
Fraud	2	1	15	10	128	127	50.0% ▼	33.3% ▼	0.8% ▼
Larceny/Theft	66	48	234	194	1748	2464	27.3% ▼	17.1% ▼	41.0% ▲
Motor Vehicle Theft	28	17	86	91	607	967	39.3% ▼	5.8% ▲	59.3% ▲
Robbery	2	1	16	5	100	150	50.0% ▼	68.8% ▼	50.0% ▲
Stolen Property	1	5	3	15	37	141	400.0% ▲	400.0% ▲	281.1% ▲
<b>Society</b>	<b>2</b>	<b>3</b>	<b>9</b>	<b>9</b>	<b>108</b>	<b>96</b>	50.0% ▲	0.0%	11.1% ▼
Drug/Narcotic	0	0	3	1	52	23	0.0%	66.7% ▼	55.8% ▼
Pornography/Obscene Material	1	0	3	0	14	11	100.0% ▼	100.0% ▼	21.4% ▼
Prostitution	0	0	0	0	1	1	0.0%	0.0%	0.0%
Weapon Law Violations	1	3	3	8	39	61	200.0% ▲	166.7% ▲	56.4% ▲
<b>Sector Totals</b>	<b>181</b>	<b>140</b>	<b>636</b>	<b>571</b>	<b>4937</b>	<b>6735</b>	<b>22.7% ▼</b>	<b>10.2% ▼</b>	<b>36.4% ▲</b>

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 68.4% (13/19) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 76.9% (10/13) of the DV-related offenses were Persons.
- 52.6% (10/19) of the Assaults were DV-related.
- DV-related Offenses: 13 ↔ 13
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 31 ↘ 11

#### Top 5 Locations - Compared to last year

- 4502 S Steele St: 10 ↗ 17
- 3202 S Mason Ave: 1 ↗ 6
- 3852 S 29th St: 0 ↗ 4
- 8107 S Ainsworth Ave: 0 ↗ 4
- 2424 S 41st St: 0 ↗ 3
- 4036 Tacoma Mall Blvd: 1 ↗ 3

#### Top 5 Offense Locations - Compared to last year

- Parking Lot: 49 ↘ 24
- Street/Right Of Way: 28 ↘ 18
- Single Family Residence: 8 ↗ 15
- Department Store: 5 ↗ 15
- Apartment: 12 ↔ 12





## Sector 4 Weekly Briefing for 19 September 2022 to 25 September 2022

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	20-Sep-2021	19-Sep-2022	30-Aug-2021	29-Aug-2022	01-Jan-2021	01-Jan-2022			
	26-Sep-2021	25-Sep-2022	26-Sep-2021	25-Sep-2022	25-Sep-2021	25-Sep-2022			
<b>Persons</b>	<b>29</b>	<b>18</b>	<b>134</b>	<b>102</b>	<b>1030</b>	<b>1169</b>	37.9% ▼	23.9% ▼	13.5% ▲
Assault	25	18	121	90	946	1088	28.0% ▼	25.6% ▼	15.0% ▲
Homicide (doesn't include Negligent/Justifiable)	2	0	3	2	9	17	100.0% ▼	33.3% ▼	88.9% ▲
Kidnapping/Abduction	0	0	1	5	14	18	0.0%	400.0% ▲	28.6% ▲
Sex Offenses, Forcible	2	0	9	5	61	46	100.0% ▼	44.4% ▼	24.6% ▼
<b>Property</b>	<b>111</b>	<b>65</b>	<b>464</b>	<b>435</b>	<b>3830</b>	<b>5143</b>	41.4% ▼	6.3% ▼	34.3% ▲
Arson	0	0	5	6	48	51	0.0%	20.0% ▲	6.3% ▲
Burglary/Breaking and Entering	10	6	44	31	379	505	40.0% ▼	29.5% ▼	33.2% ▲
Counterfeiting/Forgery	0	0	0	1	13	11	0.0%	NC	15.4% ▼
Destruction/Damage/Vandalism of Property	32	28	131	136	1121	1294	12.5% ▼	3.8% ▲	15.4% ▲
Fraud	11	0	23	13	132	129	100.0% ▼	43.5% ▼	2.3% ▼
Larceny/Theft	40	22	170	160	1389	1885	45.0% ▼	5.9% ▼	35.7% ▲
Motor Vehicle Theft	16	7	69	64	535	948	56.3% ▼	7.2% ▼	77.2% ▲
Robbery	1	1	13	11	101	171	0.0%	15.4% ▼	69.3% ▲
Stolen Property	1	1	8	13	101	136	0.0%	62.5% ▲	34.7% ▲
<b>Society</b>	<b>1</b>	<b>2</b>	<b>12</b>	<b>8</b>	<b>113</b>	<b>118</b>	100.0% ▲	33.3% ▼	4.4% ▲
Drug/Narcotic	0	0	3	3	44	38	0.0%	0.0%	13.6% ▼
Pornography/Obscene Material	0	0	1	0	6	2	0.0%	100.0% ▼	66.7% ▼
Prostitution	0	0	0	0	2	1	0.0%	0.0%	50.0% ▼
Weapon Law Violations	1	2	8	5	61	77	100.0% ▲	37.5% ▼	26.2% ▲
<b>Sector Totals</b>	<b>141</b>	<b>85</b>	<b>610</b>	<b>545</b>	<b>4973</b>	<b>6430</b>	<b>39.7% ▼</b>	<b>10.7% ▼</b>	<b>29.3% ▲</b>

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 83.3% (15/18) of the Assaults were coded Simple Assault.
- There were 19 DV-related offenses.
- 63.2% (12/19) of the DV-related offenses were Persons.
- 66.7% (12/18) of the Assaults were DV-related.
- DV-related Offenses: 18 ↗ 19
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 16 ↘ 6

#### Top 5 Locations - Compared to last year

- 3800 Yakima Ave: 0 ↗ 2
- There were an additional 12 locations with 2.

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 23 ↘ 22
- Parking Lot: 14 ↗ 18
- Street/Right Of Way: 28 ↘ 10
- Sporting Goods Store: 6 ↗ 7
- Restaurant/Fast Food Establishment: 1 ↗ 4
- Drug Store: 2 ↗ 4



**CITY OF TACOMA, WASHINGTON  
OFFICE OF THE CITY COUNCIL  
COUNCIL CONSIDERATION REQUEST**

**TO:** Mayor & City Council  
**FROM:** Council Member Keith Blocker  
**COPIES TO:** Elizabeth Pauli, City Manager; Bill Fosbre, City Attorney  
**SUBJECT:** **Resolution – Council Contingency Fund Request to Support the Tacoma Urban League Empowerment Awards – October 11, 2022**  
**DATE:** September 29, 2022

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**I ask for your support for a \$5,000 Council Contingency Fund expenditure to support the Tacoma Urban League Empowerment Awards.**

**LEGISLATIVE INTENT:**

**Council Contingency Fund Request:** Born out of the civil rights movement, the Tacoma Urban League has always been there for African Americans and other marginalized community members in the South Puget Sound. For more than 50 years, the Tacoma Urban League has provided services, training, and advocacy to build social and economic equality among Black people and other people historically marginalized in South Puget Sound.

The Empowerment Awards are an opportunity to recognize programs and partners that are addressing the needs of the Tacoma community. The Hope level sponsorship supported by this request will allow Tacoma Urban League to support its programs year round. These programs help address the particular needs of our Black and marginalized communities and support the City in our strategic goals.

**FUNDING REQUESTED:**  
\$ 5,000

**COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):**

The Tacoma Urban League works closely with Black and marginalized communities across Tacoma, including partnerships through the NAACP, and the Pierce County Black Collective to understand and address the needs of their communities. The programs that this funding will support address the needs identified by members and communities to remove barriers to their success.

**2025 STRATEGIC PRIORITIES:**

**Equity and Accessibility:**

The Tacoma Urban League focuses particularly on Black communities, and other marginalized communities, to address their unique concerns and challenges. By addressing challenges and removing barriers to success, the Tacoma Urban League is playing a role in dismantling and rebuilding systems to ensure equity for all Tacomans.

**Livability:** *Equity Index Score:* Moderate Opportunity  
Increase positive public perception of safety and overall quality of life.

**Civic Engagement:** *Equity Index Score:* Moderate Opportunity

Increase the number of residents who participate civically through volunteering and voting.

Explain how your legislation will affect the selected indicator(s)?

The Tacoma Urban League provides volunteer and civic engagement opportunities to work with organizations and government across Tacoma to address the needs of a thriving community.

Through volunteer effort and programming, the Tacoma Urban League helps the Tacoma community meet livability goals as set out in Tacoma 2025.

**ALTERNATIVES:**

Alternative	Positive Impacts	Negative Impacts
1. Do not fund program	More funding available for emerging priorities in 2022	NA
2. Increase funding to program	Additional funds available to meet the Tacoma Urban League Mission	Less funding available for future emerging needs in 2022

**EVALUATIONS AND FOLLOW UP:**

Tacoma Urban League staff will update City staff on attendees and impact of the Empowerment Awards following the event. Staff will also have regular communications to understand the ongoing impact of the Tacoma Urban League.

**SPONSOR RECOMMENDATION:**

The sponsors recommend that the requested funding be passed to support the Tacoma Urban League's Empowerment Award Dinner and ongoing efforts to create a more livable Tacoma.

**FISCAL IMPACT:**

\$5,000 from the Council Contingency Fund.

If you have a question related to the Council Contingency Fund Request, please contact Claire Goodwin at (253) 219-0679 or [claire.goodwin@cityoftacoma.org](mailto:claire.goodwin@cityoftacoma.org).

**SUBMITTED FOR COUNCIL CONSIDERATION BY:**




**Council Member Blocker**

**SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)**

(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

1.  **POS# Mayor**

2.  **POS# 6**

## 2022 Council Contingency Commitments

<b>2022-2023</b>	\$	<b>250,000.00</b>
<b>(Remaining balance from 2021 that will be carried over)</b>	\$	<b>88,592.09</b>
<b>Council Requested - Seed Internships</b>	\$	<b>31,000.00</b>

Resolution 40919

A Council Contingency fund expenditure of \$31,000 to fund the full or partial costs of five or more Tacoma-based small businesses or non-profits of hosting a Seed Internship.

<b>Council Requested - Daffodil Parade</b>	\$	<b>20,000.00</b>
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Resolution 40925

A resolution authorizing the one-time use of \$20,000 from the Council Contingency Fund to be applied to the cost of in-kind services provided by the City of Tacoma such as traffic control devices and traffic control services.

<b>Council Requested - Tacoma Reads</b>	\$	<b>10,000.00</b>
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Resolution 40934

A request for City Council concurrence for a \$10,000 City Council Contingency Fund request to support the 2022 Tacoma Reads Together events.

<b>Council Requested - Tacoma Refugee Choir</b>	\$	<b>25,000.00</b>
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Resolution 40941

A Council Contingency Fund expenditure for \$25,000 to assist the Tacoma Refugee Choir in funding the music video portion of their 2022 spring projects.

<b>Council Requested - Litter Free 253</b>	\$	<b>2,500.00</b>
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Resolution 40940

A Council Contingency Fund expenditure of \$2,500 to fund litter pick-up tools "litter grabbers," for the annual volunteer-led Litter Free 253 event.

<b>Council Requested - South Sound Together</b>	\$	<b>12,000.00</b>
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Resolution 40948

A Council Contingency Fund expenditure of \$12,000 to fund grants that support community engagement programs sponsored through South Sound.

<b>Council Requested - Multicultural Childcare Center</b>	\$	<b>5,000.00</b>
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Resolution 40986

A Council Contingency Fund request to purchase infant formula to support the Multicultural Childcare Center formula drive.

<b>Council Requested - LGBTQIA+ Pride Painting</b>	\$	<b>2,500.00</b>
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Resolution 40994

A Council Contingency Fund expenditure of \$2,500 to fund three LGBTQ+ Pride painting projects including temporary rainbow crosswalks, permanent rainbow bricks, and temporary rainbow barriers.

<b>Council Requested - Mayors Innovation Project Summer Conference in Tacoma</b>	\$	<b>6,500.00</b>
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Resolution 41000

A \$6,500 Council Contingency Fund expenditure to sponsor the Mayors Innovation Project Summer Conference in Tacoma.

<b>Council Requested - Safe Youth Awareness Campaign</b>	\$	<b>35,000.00</b>
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Resolution 40995

A resolution authorizing the one time use of Council Contingency Funds, in the amount of \$35,000, to fund the partial costs to develop and implement an eight-week Safe Youth Awareness Campaign beginning in July 2022.

<b>Council Request - Korean Association Tacoma Building Renovation</b>	\$	<b>10,000.00</b>
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Resolution 41004

Council Contingency Fund expenditure to support the Korean Association of Tacoma building renovation.

<b>Council Requested - Peace Bus "Every Kid Eats" Summer Program</b>	\$	<b>2,500.00</b>
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Resolution 41015

Council Contingency Fund expenditure of \$2,500 to support the Peace Bus and the "Every Kid Eats" summer program

<b>Council Requested - Hilltop Street Fair</b>	\$	<b>10,000.00</b>
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Resolution 41018

Council Contingency Fund expenditure of \$10,000 to fund entertainment and arts programming at the 2022 Hilltop Street Fair sponsored by the Hilltop Business Association.

<b>Council Requested - UWT Celebrando Comunidad 2022 -Latinx Celebration and Awards</b>	\$	<b>5,000.00</b>
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To Study Session September 13, 2022

Council Contingency Fund expenditure of \$5,000 to support the 2nd Annual University of Washington Tacoma Celebrando Comunidad: Latinx Celebration and Awards.

<b>Council Requested - Tacoma Urban League Empowerment Awards</b>	\$	<b>5,000.00</b>
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To Study Session October 4, 2022

Council Contingency Fund expenditure of \$5,000 to support the Tacoma Urban League Empowerment Awards.

<b>Starting Balance</b>	\$	<b>338,592.09</b>
<b>Total Amount Allocated</b>	\$	<b>182,000.00</b>
<b>Current Balance</b>	\$	<b>156,592.09</b>

Date	Meeting	Subject	Department	Background
October 4, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Proposed Budget - City Manager's Office	City Manager's Office (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 11, 2022	Joint City Council / Tacoma Public Utility Board Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Proposed Budget - Public Works, Environmental Services and Tacoma Public Utilities	Public Works - Josh Diekmann, Environmental Services - Mike Slevin, Tacoma Public Utilities - Jackie Flowers (in-person)	
		Affordable Housing Action Strategy Update (AHAS)	Media and Communications - Jacques Colon, Ted Richardson CED- Felicia Medlen, CI - Steven Swada (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Anti-Racist Transformation	Public Works - Josh Diekmann (in-person)	
October 18, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Proposed Budget - Neighborhood and Community Services Tacoma Fire Department, and Community and Economic Development	NCS- Allyson Griffith, Tacoma Fire Department - Tory Green, CED - Jeff Robinson (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 25, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Proposed Budget - Tacoma Public Library, Planning and Development Services and Tacoma Police Department	Tacoma Public Library - Kate Larson, TPD - Chief Moore, PDS- Peter Huffman (in-person)	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 1, 2022	City Council Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Internal Services Proposed Budget	Office of Management and Budget	
		Crime Prevention Update	Chief Moore	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

<i>Economic Development Committee (EDC)</i>			
<b>Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh</b> <b>Executive Liaison: Jeff Robinson; Coordinator - Cathy Sims</b>		<b>2nd, 4th, and 5th Tuesdays</b> <b>10:00 a.m.</b> <b>Hybrid: In-Person &amp; Virtual meeting</b>	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	<b>Topic</b>	<b>Presenter</b>	<b>Description</b>
<b>October 11, 2022</b>	Update on Maritime Blue Incubator	Patricia Beard, Community and Economic Development	
	Port of Tacoma Update	Eric Johnson, the Port Executive Director	Current initiatives
<b>October 25, 2022</b>	The Future Foss Waterway Real Estate Developments. (Sites 9, 10 & 11)	Patricia Beard, Community and Economic Development	
<b>November 8, 2022</b>	Startup 253/Start Up Sector	Start Up panel TBD	

<b>Infrastructure, Planning and Sustainability Committee (IPS)</b>			
<b>Committee Members: Walker (Chair), Hines, Diaz &amp; Ushka; Alternate-Bushnell</b> <b>Executive Liaison: Mike Slevin; Coordinator: Cathy Sims,</b>		<b>2nd and 4th Wednesdays</b> <b>4:30pm</b> <b>Hybrid: In-Person &amp; Virtual Meeting</b>	<b>CBC Assignments: •Sustainable Tacoma Commission •Planning Commission</b> <b>•Landmarks Preservation Commission</b> <b>•Board of Building Appeals</b> <b>•Transportation Commission</b>
	<b>Topic</b>	<b>Presenters</b>	<b>Description</b>
<b>October 12, 2022</b>	Home In Tacoma – Phase 2: Zoning Framework Policy Options, Decision-Making Approach and Impacts Analysis Approach	Elliott Barnett, Senior Planner, PDS (confirmed)	
	Transfer of Development Rights (TDR) Update	Elliott Barnett, Senior Planner, PDS	
<b>October 26, 2022</b>	Capital Facilities Program	Katie Johnston, OMB	
	South Tacoma Groundwater Protection District Moratorium (tentative)		
<b>November 9, 2022</b>	Landmarks Preservation Commission Interviews	Doris Sorum, City Clerk	

Government Performance and Finance Committee			
<b>Committee Members: Hines (Chair), Walker (Vice Chair), Rumbaugh, and Bushnell Alternate - Daniels</b>  <b>Executive Liaison: Andy Cherullo; Coordinator - Claire Goodwin</b> <input type="checkbox"/>		<b>1st and 3rd Tuesdays</b> <b>10am</b> <b>Room 248</b>	<b>CBC Assignments: •Public Utility Board</b> <b>•Board of Ethics •Audit Advisory Board</b> <b>•Civil Service Board</b>
	Topic	Presenter	Description
<b>October 4, 2022</b>	TPU Final Rates Proposal prior to Council Consideration	Jackie Flowers, Director Tacoma Public Utilities	An informational briefing on TPU's proposed budget and rates.
	Creation of Repair and Replacement Fund	Nick Anderson, Management Analyst; Katie Johnston, Budget Officer	Staff will present policy recommendations and propose funding sources for the creation of a fund dedicated for repair and replacement projects at municipal facilities.
	Amendments to Tacoma Municipal Code 6B.220 - For-Hire Regulations	Danielle Larson, Tax & License Division Manager; Andy Cherullo, Finance Director	Removing license regulations related to Transportation Network Companies (TNC) and Drivers as a result of State legislation pre-empting cities from regulating the TNC industry.
	Accessory Dwelling Units (ADUs)	Stephen Antupit, Senior Planner, Planning and Development Services	Committee discussion on policy options to recommend to full Council regarding Accessory Dwelling Units.
<b>October 18, 2022</b>	Accessory Dwelling Units (ADUs) [HOLD]		
	Review Senate Bill 5755 (2022)	Andy Cherullo, Finance Director; Jeff Robinson, Director, Community and Economic Director	Review legislation passed in 2022.
	MFTE Update	Debbie Bingham, Project Manager, Community and Economic Development Department	A review of the MFTE program over the past year.
<b>November 1, 2022</b>	Interviews for the Board of Ethics	Doris Sorum, City Clerk	The Board of Ethics has five members that serve three year terms. The board receives, investigates and makes recommendations for the disposition of ethics complaints.



<b>Community Vitality and Safety</b>			
<b>Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines</b>		<b>2nd and 4th Thursdays</b>	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee
<b>Executive Liaison: Jacques Colon; Staff Support - Ted Richardson</b>		<b>4:30 p.m.</b>	
		<b>Room 248</b>	
	Topic	Presenter	Description
<b>October 13, 2022</b>			
<b>October 27, 2022</b>	Tenant-Landlord Program Follow-up		
<b>November 10, 2022</b>	Interviews for the Community's Police Advisory Committee	Doris Sorum, City Clerk	