



## WEEKLY REPORT TO THE CITY COUNCIL

January 26, 2023

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### ACTION REQUIRED

1. This is a reminder to complete your F1 and Disclosure of Remote Interest forms and return to the City Clerk's Office by April 15, 2023.

### ITEMS OF INTEREST

2. Chief Government Affairs Officer Sonja Hallum provides the attached **Council Action Memorandum** outlining a **Resolution to amend Tacoma's 2023 Legislative Agenda to include the City Council's position on controlled substance laws, support for Pierce County Council legislative agenda items and immigration related bills.**
3. City Manager's Office Management Fellow Cathy Sims provides the attached **Council Action Memorandum** for a **Resolution appointing three individuals to the Mayor's Youth Commission of Tacoma's leadership team** with an expiration date of June 30, 2023.
4. Public Works Interim Director Josh Diekmann provides the attached **Public Works Engineering Capital Projects** memorandum.
4. Please see the attached City of Tacoma **Weekly Meeting Schedule.**
5. Police Chief Avery Moore provides the attached **Weekly Crime Report.**
6. Community Meeting for Holy Rosary Safe Parking Site: **Neighborhood and Community Services hosted a community meeting at Holy Rosary on January 18, 2023, to discuss opening a safe parking location on site.** Thirty-five community members attended this in-person meeting. The safe parking site will be in the parking lot on the back side of the parking lot at Holy Rosary campus.

**The site will be operated by Catholic Community Services starting in February 2023 and will prioritize families and individuals who are using their vehicles to shelter. The site is expected to serve up to 40 individuals and/or up to 20 vehicles and expected to provide access to hygiene services such as bathroom, showers, and laundry for residents who are staying on site. The site will serve individuals and families and residents will have access to case management to assist with permanent housing solutions.**

The site will initially allow cars, trucks, and vans to park on site and after 90 days we will evaluate to determine if we are able to allow recreational vehicles to use this site.

7. Warming Center Update: For the 2022-2023 winter weather season, the City of Tacoma has partnered with funded shelter providers to ensure that unsheltered individuals have access to indoor shelter options. These efforts have expanded the City's shelter capacity by 145 beds.
  - **The Rescue Mission** will operate an inclement weather shelter at **Holy Rosary Church** until the end of March 2023, this shelter provides 50 beds; anyone wishing to access these beds should go to the main Rescue Mission campus.
  - **The Rescue Mission (425 South Tacoma Way) and Catholic Community Services' Nativity House** (702 S. 14<sup>th</sup> Street) will be providing overflow shelter beds for a total of up to 75 individuals during acute inclement weather events (when the forecast is for 35 degrees with wind/rain or 32 degrees and colder).
  - **Life Enrichment Group (415 S. 13<sup>th</sup> Street)** will be offering 20 overflow beds for young adults 18-24 years of age. In the event of acute inclement weather.
  - **Lighthouse Activity Center (5016 'A' Street)** in the event of acute inclement weather, will be open during the day from 8:30 AM – 5:30 PM for all community members. For more information on inclement weather response
8. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: [https://www.cityoftacoma.org/UserFiles/Servers/Server\\_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf](https://www.cityoftacoma.org/UserFiles/Servers/Server_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf) and is updated weekly.
9. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of January 16 – 20, 2023, staff visited eleven locations. This resulted in 42 individuals being contacted and 3 individuals accepting resources.**
10. Emergency Rental Assistance: The Pierce County Rental Assistance program stopped on August 1, 2022; however, applications will be processed normally until all funds have been distributed, this includes both Pierce County and City of Tacoma funds. This closure will not affect applications already in process. Since 2021, the City has provided 1,106 households with \$8,307,095 in rental assistance **(this is an increase of 0 household and \$-0-, in assistance over last report)**. The City has now fully expended its ERA 1 award and its set aside for utility assistance from ERA 2 funds. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 31 gifts totaling \$33,335.

**STUDY SESSION / WORK SESSION**

11. **The Joint City Council / Tacoma Public Library Board Study Session of Tuesday, January 31, 2023, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: [www.zoom.us/j/89496171192](https://www.zoom.us/j/89496171192) and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

The Joint City Council / Tacoma Public Library Board discussion item will include: (1) **Tacoma Public Library 2022 Annual Report.** Immediately following the Joint Study Session, there will be a regular City Council Session. Discussion items will include: (2) **Other Items of Interest: State v. Blake Presentation Follow-up Discussion;** (3) **Committee Reports;** (4) **Agenda Review and City Manager's Weekly Report.**

On our first agenda item, Tacoma Public Library staff will be providing their **2022 Annual Report.**

Under other items of interest, the following item will be discussed:

- State v. Blake Presentation Follow-up Discussion

12. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

**MARK YOUR CALENDARS**

13. You are invited to the below events:

- **Lincoln District Lunar New Year Celebration** - Join Lincoln District businesses and residents for a day of lion dancers, firecrackers, food, and family fun. Shop the pop-up marketplace and eat at one of the many neighborhood restaurants or from food trucks. **January 28, 2023, 10 am, Tacoma Lincoln District.**
- **Downtown on the Go Talk Tacoma 2023 Series** - Who Are We Building For? Housing & Access in Tacoma. **January 27, 2023, 12-1 pm., Metro Parks Tacoma Headquarters,** Board Room, 4702 S. 19<sup>th</sup> St., Tacoma, WA 98405.
- **District 5 Town Hall with Council Member Bushnell** - Saturday February 25, 2023, 12 pm, Star Center 3873 S. 66<sup>th</sup> St. Tacoma, WA 98409.
- **Asia Pacific Cultural Center Annual New Year Celebration** - Asia Pacific Cultural Center, 4851 South Tacoma Way, Tacoma, WA 98409, **February 25, 2023, 11 am to 6 pm.**

- **Tacoma's Annual St. Paddy's Day Run** - Saturday March 11, 2023, 8 am, Downtown Tacoma, 815 Pacific Ave, Tacoma WA. For information and registration please visit: <https://tcmaevents.com/st-paddys-day-run-tacoma/>

Sincerely,

A handwritten signature in cursive script, appearing to read "Elizabeth Pauli".

Elizabeth Pauli  
City Manager

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**TO:** Elizabeth Pauli, City Manager  
**FROM:** Sonja Hallum, Chief Government Affairs Officer  
**COPY:** City Council; City Clerk  
**SUBJECT:** Resolution— Amendment to 2023 State Legislative Priorities  
**DATE:** January 19, 2023

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**SUMMARY AND PURPOSE:**

A Resolution to amend Tacoma's 2023 State Legislative Agenda to include the City Council's position on controlled substance laws, support for Pierce County Council legislative agenda items, and immigration related bills. Exhibit A will provide Government Affairs staff with policy direction to inform legislative strategy and advocacy as the State Legislature considers revisions to possession of controlled substances statutes and related budget appropriations.

**COUNCIL SPONSORS:**

Mayor Victoria Woodards

**BACKGROUND:**

The City Council adopted the Tacoma Citywide 2023 Legislative Agenda on December 6, 2023. At that time the following issues were not yet available for consideration by the Council:

Controlled Substances Legislation

The Washington State Supreme Court invalidated Washington's strict liability drug possession statute which made simple possession a felony. In response, the State Legislature passed ESB 5746, which made possession of a controlled substance a misdemeanor offense and required two referrals to treatment services before a person could be criminally charged with the offense. The legislature's new framework for possession of controlled substance offenses expires July 1, 2023. There are legislative proposals introduced this session and City Government Affairs staff need policy direction from the Council in order to advocate on behalf of the City's public safety needs.

The "War on Drugs" led to harsh sentences for low-level and non-violent drug crimes, including possession of a controlled substance. The impact of the enforcement of these drug laws has resulted in profoundly unequal outcomes for communities of color. The impacts of these convictions extend beyond incarceration and fines. Convictions for these offenses impact many other areas of the person's life including voting rights, employment, business loans, student aid, public housing and other public assistance, and can impact immigration status.

The City of Tacoma is committed to becoming an anti-racist organization and in ensuring that race is not determinative of outcomes in government systems and services. In alignment with these values, any legislation that permits a person to be charged with a crime for possessing a controlled substance should be limited in seriousness to no greater than a gross misdemeanor and should include the ability to avoid having the offense on the person's records if they complete substance use disorder treatment.



Pierce County Council Legislative Agenda

At the time the City Council adopted the Tacoma Citywide 2023 Legislative Agenda, the Pierce County Council had not yet adopted their legislative priorities. The Pierce County Council has since adopted their priorities and the amendment before the Council today is to include the shared priorities in the city legislative agenda. This amendment will provide direction to Government Affairs staff to partner with the County to achieve positive legislative outcomes in the 2023 legislative session.

The Pierce County state legislative priorities to be included are:

- 1) **Housing and Homelessness** Support for state funding for the Pierce County Village, a permanent supportive housing development.
- 2) **Infrastructure** Support for state funding for county ferry system operations, maintenance, and preservation, including funding for MC Christine Anderson engine replacement project.

Immigration

There are several bills that may be considered by the legislature related to the Northwest ICE Processing Center. The current state legislative agenda includes support for policies that limit transfers into the detention facility and other proposals to regulate the facility, as well as funding and policies to assist those within the facility. The language does not extend to other bills related to the detention center. This amendment will give direction to the Government Affairs staff to monitor and engage on bills that affect the health, safety, or welfare of the individuals in the detention facilities and other information that may lead to individuals being placed into the facility.

**COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

The public will have opportunities to provide comment during the City Council's discussion and adoption of a position.

**2025 STRATEGIC PRIORITIES:**

**Equity and Accessibility: (*Mandatory*)**

As directed by Resolution 40622 as enacted by the City Council, the 2023 State and Federal Legislative Agendas were developed using the theme of anti-racist systems transformation.

**Livability: *Equity Index Score:*** Select Index Score.

Increase positive public perception of safety and overall quality of life.

**Explain how your legislation will affect the selected indicator(s).**

This amendment will provide direction to Government Affairs staff as to how to advocate for possession of controlled substance policy and budget provisions that will impact public safety in the city.



**ALTERNATIVES:**

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Not adopting amendment.	None	Government Affairs staff will lack policy direction on effective engagement with state legislators on City public safety priorities.

**EVALUATION AND FOLLOW UP:**

Performance on state advocacy is evaluated based on progress in achieving the stated goals at the end of the 2023 legislative session. This includes meaningful progress or passage of policy bills and funding requests fulfilled.

**STAFF/SPONSOR RECOMMENDATION:**

Government Affairs staff recommend Council adoption this amendment to ensure legislative advocacy is effective and strategic.

**FISCAL IMPACT:**

N/A

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
<b>TOTAL</b>			

**What Funding is being used to support the expense?**

Regional and State 5800

**Are the expenditures and revenues planned and budgeted in this biennium's current budget?**

**NO, PLEASE EXPLAIN BELOW**

Any work on the policy position relating to this amendment is already provided for in the GRO budget.

**Are there financial costs or other impacts of not implementing the legislation?**

No

**Will the legislation have an ongoing/recurring fiscal impact?**

No

**Will the legislation change the City's FTE/personnel counts?**

No

## EXHIBIT “A”

### **TACOMA CITYWIDE 2023 LEGISLATIVE AGENDA**

#### **General Government State Legislative Priorities**

**Affordable Housing, Permanent Supportive Housing, and Shelter:** The City of Tacoma is working fervently to increase the availability of affordable housing, permanent supportive housing, and shelter space within the Tacoma community. We currently operate 1,140 shelter beds. By 2025-26, the City anticipates needing funding for an additional 425 shelter beds. The City has adopted an Affordable Housing Action Strategy, enacted a sales tax increase, sales tax credit, progressive land use code to increase density, worked with community partners to secure Housing Trust Fund and Rapid Acquisition Housing funds, and more. The City of Tacoma asks for the Legislature’s continued partnership on the following requests:

- \$1.95 million to acquire and preserve a .48 acres property for affordable housing near 13<sup>th</sup> and Tacoma Avenue, near the Main Library, hospitals, and transit. Once acquired, the City would issue an RFP to identify a nonprofit housing provider to construct a mixed-use commercial property of between 200 and 250 units for individuals making 60-80% of the area median income.
- Ongoing funding for the partnership between WSDOT and the City of Tacoma to remove homeless encampments from right-of-way, place individuals within shelter, and undertake reclamation activities (including but not limited to abating graffiti).
- Increased state funding for programs supporting the acquisition, construction, and operation of shelters, permanent supportive housing, and affordable housing, such as the Housing Trust Fund, rapid acquisition funding, and more. The City is currently operating 400 temporary shelter beds, with the goal of transitioning many of these slots to permanent supportive housing as it is constructed.
- A statewide policy to allow and incentivize middle housing types in a manner consistent with Tacoma’s Home in Tacoma ordinance, such as pre-approved construction plans.
- Expand the multifamily property tax exemption to allow market-rate commercial and residential buildings to be converted into quality affordable housing units.
- Rental assistance and tenant protections to continue to keep individuals housed.
- Enhance homeownership opportunities among BIPOC communities through assistance to homebuyers, modifications to existing programs to support homeownership, and reductions in legal liability for condominium developers and clarity to condominium-ize duplexes and triplexes.
- Support for policies that provide opportunities for those on limited incomes to remain housed, including allowing senior residents to age in place.

**Behavioral Health System & Vulnerable Populations:** The City supports creating greater access to community-based behavioral health services to include substance use disorder treatment and dual diagnosis treatment facilities. This includes supporting build out of infrastructure, facilities and systems to support the new 988 system and associated crisis response. Additionally, the City supports funding for programs that serve our most vulnerable populations, including Housing & Essential Needs (HEN) and Aged, Blind, and Disabled (ABD) Cash Assistance Program.



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The City also encourages the Legislature to advance policies and funding that support a behavioral health work force. This includes reducing the barriers posed by regulations/certifications on workforce entry into behavioral and medical health fields without improperly impacting quality of care, and investing in local workforce development systems to directly support upskilling and reskilling workers on behalf of behavioral healthcare providers.

**Police Transformation & Public Safety:** The City recognizes that alternative response programs are an integral component of fully meeting community and public safety needs. The City is committed to implementing alternative response programs and requests state support to help communities establish programs such as co-responder, diversion and other programs that provide options beyond law enforcement for responding to situations involving individuals suffering from behavioral health issues. The City also supports increased funding for community court, an alternative problem-solving court program designed to address the underlining challenges leading to criminal activity through access to services.

The City appreciates the work of the State to establish independent investigations of police use of force and asks that the Legislature continue efforts by establishing independent prosecutions for incidents involving fatal use-of-force and deaths occurring in police custody.

Additionally, the City supports legislative solutions to address illegal street racing, including the impound or forfeiture of vehicles used in illegal street racing. The City will monitor the Legislature’s efforts to clarify and educate around policing policies, including when officers engage in vehicular pursuits. The City will monitor proposals related to the possession of controlled substances to ensure that dual needs of community safety and honoring substance abuse as a disorder requiring treatment.

**Controlled Substances:** The City supports legislation that makes possession of a controlled substance a criminal offense with seriousness category of no greater than a gross misdemeanor. The City supports possession of a controlled substance being a criminal offense only so long as the individual who is charged has the ability to avoid the conviction if they are able to complete substance use disorder treatment. The City supports state funding to ensure access to treatment and opposes the total removal of local land use controls related to the siting of treatment type facilities.

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**Multimodal Transportation System:** The City of Tacoma is dedicated to building out a local transportation network that supports all modes, is well maintained, and safe. As such, the City supports:

- Increased funding to maintain and preserve local roadways and trails. The City’s street maintenance backlog for pavement alone is approximately four times its annual budget.
- Policies and investments that facilitate accessible transit, bicycle, and pedestrian infrastructure.
- Timely delivery of projects funded in the 2022 Move Ahead Washington transportation package, including the Puyallup Avenue Complete Streets Project, HOV lanes on I-5 from 38<sup>th</sup> to Joint Base Lewis McChord, the Tacoma to Puyallup Trail, and Schuster Parkway Promenade.

Additionally, the City requests funding for the following projects:

- **\$650,000** to complete phase two of an access revision report to improve access from I-5 into the Tacoma Mall subarea, envisioned to become an urban center for housing and mixed-use development.

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- **\$4 million** to assist the City in applying to federal grant programs to complete Phase II of Fishing Wars Memorial Bridge replacement— a deteriorating bridge that provides access to the west side of the Port of Tacoma.

**Climate Action:** Tacoma has declared a climate emergency and adopted a local climate action plan. The City asks that the state continue to take bold steps to advance transformative climate policies and funding to decarbonize the economy, including but not limited to transitioning to zero emission medium- and heavy- duty vehicles, increased funding for transitioning homes and buildings to clean energy through heat pumps, and advancing local tree canopy policies. As the state leads the nation in making this transition, the City encourages the state to recognize that historically underrepresented, underserved, and vulnerable communities that are expected to experience the first and worst impacts of climate change. The state should equitably uplift these communities by allocating state funding to ensure parity in accessing new technologies.

**Downtown Tacoma Main Library:** The City requests full funding to the Library Capital Improvement Program to allow the City to receive a \$2 million grant to renovate the Main Library in downtown Tacoma. Through the remodel, there will be space dedicated to in-person library services as well as four partner spaces for local non-profits to occupy. Co-locating with non-profits that offer programing and public services that are non-traditional but complementary to library spaces will increase traffic for all organizations. The total cost of the renovation is \$7 million.

**Equitable Fiscal Structure:** The City encourages the Legislature to reform the tax code and identify revenue sources that are fair, adequate, and stable to meet the needs of state and local government. As part of this work, local jurisdictions should be allowed the option to increase property tax levies with inflation, instead of the current 1% annual growth limit. The City asks for the state to increase revenue sharing with city governments to accomplish shared objectives.

**Northwest ICE Processing Center:** The City supports policies that limit transfers into the Northwest ICE Processing Center (NWIPC) and any other proposals to further regulate the facility. The City also supports funding and policies to assist those within NWIPC, including providing funding to assist those within the facility to make calls to report sexual assaults. The City will monitor and engage on bills that affect the health, safety, and welfare of individuals in the detention facility and other bills that may impact individuals sharing of information or individuals being placed in the facility consistent with the position of the City Council.

**Cheney Stadium Improvements:** The City joins communities around the state to request \$24 million to improve baseball stadiums that also serve as community gathering locations. If this joint request were funded, Cheney Stadium would receive \$3 million to make improvements to the stadium. These improvements are needed to meet community needs and retain minor league baseball teams.

**South Tacoma Fire Station:** The City requests \$2 million to replace Fire Station #7, currently located on South 56<sup>th</sup> Street. The current fire station lacks the ability to support modern firefighting activities. \$2 million in state funds would be matched with \$2 million in city real estate excise tax revenues to fund property acquisition, final design, and begin construction of a new fire station to serve the South Tacoma community.

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## EXHIBIT “A”

### Collaboration with Community Partners

The City of Tacoma recognizes that a thriving community requires strong communication, collaboration, and innovation with our partners. The Tacoma Anchor Institutions Network is comprised of organizations rooted in Tacoma that have joined together to advance common goals to build community wealth, resilience, and improve opportunities for all. The collective priorities of the Anchors are aligned with the community-crafted Tacoma 2025 Strategic Plan. Place-based partners include:

- **Metro Parks Tacoma:** The City supports sending voters a constitutional amendment allowing for a simple majority vote for construction bonds and support of Metro Parks’ participation in a multi-year pilot project that directs the state Department of Children, Youth and Families (DCYF) to explore the creation of a “parent” childcare license for organizations that operate multiple sites.
- **Tacoma Housing Authority:** The City supports ongoing operations funding for the Tacoma Housing Authority’s Arlington Youth campus.
- **Tacoma-Pierce County Health Department:** The City supports the public health system’s 2024-25 biennium budget request to provide an additional \$50 million to help the system prepare for emerging diseases and the expansion of Potentially Preventable Hospitalizations work in the communities that have the highest rates of preventable hospitalizations.
- **Pierce Transit:** The City joins Pierce Transit in supporting new opportunities to enhance public safety and community well-being by elevating public transportation’s role in the behavioral health continuum of care for the riding public.
- **Port of Tacoma:** The City supports the Port of Tacoma in advocacy efforts to streamline the awarding of Remedial Action Grants through the Department of Ecology.
- **Sound Transit:** The City supports Sound Transit’s efforts to seek state funding to support the target delivery dates for the agency’s projects and services.
- **South Sound Housing Affordability Partners:** The City of Tacoma is a member of South Sound Housing Affordability Partners (SSHAP), a coalition of elected officials representing Pierce County, various South Sound cities, and the Puyallup Tribe of Indians. The City supports SSHAP’s efforts to create housing stability, increase affordable housing subsidies, and facilitate housing supply.
- **South Sound Military and Communities Partnership:** The South Sound Military and Communities Partnership (SSMCP) is a collaborative partnership of more than 50 members to issues impacting the communities surrounding Joint Base Lewis McChord (JBLM). The City supports SSMCP’s efforts to fund and improve the Defense Community Compatibility Account, secure state funding for a statewide economic impact analysis of the defense and military sector and construct improvements on I-5 from Mounts Road to Tumwater & Nisqually River Delta.
- **United Way:** The City welcomes additional funding from the state to bolster Tacoma’s program in partnership with United Way for a guaranteed income pilot programs in Washington State.

## EXHIBIT “A”

- **Tacoma Public Schools: Fully Fund Special Education:** The City supports TPS in advocating for fully funding programs and personnel, including: special education and McKinney-Vento (homeless) liaisons/social workers, psychologists (mental health), nurses (IEP supports), technology staff, custodians, security personnel, transportation services and parent involvement coordinators.
- **Higher Education:** The City supports preserving funding for community and technical colleges, including Tacoma Community College and Bates Technical College. The City supports UW-Tacoma’s capital funding request for \$7.7 million to acquire properties within its campus master plan to accommodate projected growth.
- **Tacoma-Pierce County Chamber of Commerce:** The City supports the Tacoma-Pierce County Chamber of Commerce in supporting the protection of the Puget Sound Gateway Package, timely delivery of transportation funds, and funding to complete the Fishing Wars Memorial Bridge project.
- **Joint Municipal Action Committee:** Members of the Joint Municipal Action Committee (JMAC) continue efforts to align common community initiatives under three strategic themes: 1) Justice, Equity, Diversity and Inclusion (JEDI); 2) public health and safety; and 3) community wealth building. Areas of interest include, but are not limited to, leveraging the collective impact of local purchasing, removing barriers to government contracts, connecting youth pipelines to careers, ending homelessness, and dismantling systems that perpetuate systemic racism. Leverage legislative opportunities to advance these priority issues with community partners in a collaborative, open manner that supports and respects our collective efforts to benefit our city and region.
- **Rebuilding Hope! Sexual Assault Center of Pierce County:** The City joins advocates and social service providers to support a request for \$131 million to protect and strengthen crime victims’ services for survivors of domestic violence, sexual assault, child abuse, trafficking, immigrant victims of crime and other vulnerable populations in our community.
- **State of Washington:** The City supports funding for housing assistance for children and families in the state child welfare system, including potential collaborations between the Washington State Department of Children and Family Services and public housing authorities (PHAs) and non-profit housing organizations.
- **Pierce County:** The City supports Pierce County in many of its legislative priorities that align with the City’s priorities. Additionally, the City supports Pierce County’s funding request for permanent supportive housing in the Pierce County Village, and increased funding for the Pierce County ferry.

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## Additional Support/Oppose/Monitor Issues for General Government

### Environmental Stewardship

*Culvert and Stormwater Funding:* The City **supports** state investments in local culvert and stormwater projects to improve fish passage and water quality.

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*Extended Producer Responsibility:* The City **supports** legislation that helps prevent waste and creates opportunities for reuse and recycling markets, including extended producer responsibility and product stewardship models.

*Biosolids:* The City’s TAGRO “Tacoma Grow” products, a blend of pasteurized wastewater byproducts called biosolids, have been awarded the U.S. Environmental Protection Agency’s highest rating for use in landscaping, vegetable gardens and indoor container gardens. The City **opposes** any legislation regulating biosolids that would impede the success of the best biosolids program in the country.

*Asarco clean-up efforts:* The City **supports** ongoing appropriation for the Department of Ecology’s program to address legacy contamination from the Asarco smelter plume in Tacoma. Additionally, the City **supports** increased notification to homebuyers purchasing a property within the area impacted by the smelter plume.

*Clean Buildings:* The City **supports** policies and investments that reduce the carbon intensity of new and existing buildings, including expanding energy efficiency, green building standards, upgrades to public buildings, and other measures.

*Wastewater Treatment Plants:* The City **supports** funding to make improvements to its wastewater treatment plants and will engage on any legislative proposals impacting wastewater treatment plant operations, such as Ecology’s nutrient general permit.

### **Community & Economic Development**

*Small Business Support:* The City **supports** funding and policies that support small businesses, including subsidies and incubators to support disadvantaged businesses struggling with rising market-rate rents, and workforce challenges.

*Economic Development Tools:* The City **supports** expanded and new economic development tools, including expanding commercial office space development tools and other proposals.

*Workforce Development:* The City **supports** efforts to establish career pathways to jobs in the community, including identifying apprenticeship opportunities to support the public sector.

*Workforce Development Boards:* The City joins community partners to **support** a \$50 million allocation for a Workforce Impact Fund to empower local workforce development boards with flexible funding that brings solutions to job seekers and employers. This includes significantly expanding employer engagement, expanding investment in highly-skilled job ready individuals, intensifying focus on and outreach to priority at-risk and underserved populations, and expanding work-experience and earn-and-learn opportunities.

*Occupational Licensing Improvements:* The City **supports** the adoption of additional interstate licensure compacts and policy changes to expedite and ease the occupational licensing process for military spouses.

*Green Economy and Growth:* The City **supports** legislation that will develop green jobs including in urban forestry growth, renewable energy growth, natural storm water infrastructure, urban farming, and green technology development, making sure that these jobs are promoted within highly vulnerable communities.

## EXHIBIT “A”

*Social Equity in the Cannabis Industry:* The City supports legislation establishing greater equity within the cannabis industry, including providing technical and financial assistance to social equity applicants to reduce barriers to entry in the industry and help these new businesses thrive.

*Transfer of Development Rights:* The City supports state policies and funding that support and enhance transfer of development rights programs.

### Public Works

*Wheelchair Accessible Rideshare Opportunities:* The City supports alternative funding sources be identified to restore revenues to support accessible rideshare solutions. When the Legislature adopted statewide regulation of transportation network companies, the per-ride fee that Tacoma imposed to fund accessible rideshare solutions was eliminated.

*Vision Zero:* The City supports policy proposals and funding that improve traffic safety and have shared goals with Vision Zero, including but not limited to supporting the Washington Traffic Safety Commission’s proposal to establish a scholarship to provide low-income students with driver’s education.

*I-5 System Partnership:* The City supports advancing the work of the I-5 System Partnership, and asks that I-5 crossings, especially pedestrian and bicycle connectivity, be prioritized as part of the partnership. The City of Tacoma has allocated funding to establish crossings over I-5 and is seeking funding through the federal reconnecting communities’ program.

*Road Usage Charge:* The City supports efforts to replace the fuel tax with a new revenue source, such as a road usage charge, to support the maintenance and operation of the state and local transportation network. In recognition that the transportation system is a state and local responsibility, funds from a new revenue source should be shared between state and local governments.

*Right-of-Way Management:* The City opposes legislation that infringes on the city’s ability to manage and maintain the right-of-way, such as proposals mandating microtrenching and preempting local authority on the siting of small cell network facilities.

*Transportation Grant Programs:* The City supports ongoing and increased funding for transportation and freight mobility grant opportunities that have historically been offered through the Transportation Improvement Board (TIB), the Freight Mobility Strategic Investment Board (FMSIB), WSDOT Bicycle and Pedestrian Program, and the Safe Routes to Schools Program.

### Public Safety/Criminal Justice

*Basic Law Enforcement Academy Capacity:* The City supports the Criminal Justice Training Commission’s request for increased funding to offer additional Basic Law Enforcement Academy (BLEA) classes and establish regional offices to reduce barriers to training.

*Curbing Theft of Catalytic Converters:* The City supports measures that address the increasing trend in catalytic converter theft, such as making it more difficult to sell stolen catalytic converters for scrap.

*Firearms:* The City supports proposals that regulate firearms to curb gun violence.

## EXHIBIT “A”

### Finance

*State-shared Revenues:* The City **supports** efforts to protect and enhance state-shared revenues, including but not limited to liquor taxes, marijuana taxes, and the criminal justice assistance account, including supporting efforts to increase the local share revenues collected by the Washington State from legal cannabis taxes, license fees, and penalties particularly legislation aimed at benefitting historically underfunded communities.

*Local Tax and Licensing Authority:* The City **opposes** legislative proposals that restrict the City’s authority to impose a local business and occupation (B&O) tax and business license requirements. Additionally, the City supports legislation that clarifies that the city can collect B&O tax on royalties.

*Retirement Investments:* The City operates its own retirement program for city employees, as well as the city’s LEOFF 1 retirement program, and will **oppose** any proposals that requires the City to cede these operations to the Washington State Investment Board, or that transfers reserves out of the programs.

### Planning

*Local Control:* The City **supports** the state honoring local decision-making authority and the public process that supports local decision-making.

*Growth Management Act (GMA) Reform:* The City **supports** reforms to the GMA that further facilitate annexations, growth within urban centers, integrates planning for climate change, and provides dedicated planning funding to local jurisdictions to implement any new policies or responsibilities. Additionally, the City encourages the state to consider policies that address the financial challenges limiting annexations, including the funding needed to upgrade infrastructure in newly annexed areas.

### Systems Transformation

*Equity and Empowerment:* The City hopes to work together in partnership with the Legislature to advance reforms that address the disparate impacts of systems and institutions on communities of color. The City **supports** statewide policies that bolster gender and racial equity in hiring and contracting.

*Washington Future Fund:* The City **supports** programs and funding that close generational wealth gaps.

*Election Reform:* The City **supports** legislation that increases voter participation, including supporting the option for jurisdictions to choose whether local elections are conducted on odd or even years, and the option to choose whether to utilize ranked choice voting.

### Neighborhood & Community Services

*Housing Justice Act:* The City **supports** legislation that would ban discrimination against renters based on a prior criminal record.

*Homeless Encampments:* The City will **monitor** any legislation to change or enforce policies addressing homeless encampments on public right-of-way.

*Extreme Weather Protection:* The City **supports** funding for cities to establish extreme weather protection for our most vulnerable populations.

## EXHIBIT “A”

*Graffiti:* The City supports policies and funding for graffiti and tag removal, including allowing artistic graffiti in permitted areas.

### **Tacoma Public Libraries**

*Challenges to Intellectual Freedom:* Tacoma Public Libraries opposes legislation that restricts intellectual freedom.

*Protecting Library Workers:* Tacoma Public Libraries supports protecting library employees in the same manner as all public sector employees (RCW 9A.36.031).

### **General Government Federal Priorities**

**Together, We Will Change—Systems Transformation** The City hopes to work together in partnership with federal policy makers to advance reforms that address the disparate impacts of systems and institutions on communities of color. As part of this, the City calls on Congress to advance transformation policies with regard to policing and the criminal justice system, economic security, immigration, housing, climate justice, and infrastructure to better support communities that historically have not been well-served by existing systems and policies.

#### **Policing and Criminal Justice Systems Transformation**

Tacoma is undertaking an effort to analyze our existing policies in the Police Department and we are working to implement new initiatives and policies at the local level. We support comprehensive police reform legislation at the federal level that aligns with our local and state efforts. The City also supports federal investment in new and innovative programs and funding streams to support local governments in establishing alternative response programs.

#### **Economic Security**

##### Guaranteed Income

Mayor Woodards joined Mayors for a Guaranteed Income (MGI), a network of mayors who are studying or piloting guaranteed income (GI) projects in their communities. The City supports the priorities of this network and joins the Anchors Institutions Task Force in calling for the creation of a Fund for Anchor Institutions within a federal agency to rebuild in the wake of the COVID-19 pandemic by targeting low-income and historically disadvantaged communities of color.

##### Commission to Study and Develop Reparations Proposals

We also support the Commission to Study and Develop Reparation Proposals for African-Americans Act, to establish a commission to study and recommend reparation proposals in a report to Congress and examine federal and state policies that contribute to white supremacy.

#### **Civil Rights**

Equality Act The City urges Congress to pass the Equality Act, which prohibits discrimination based on sex, sexual orientation, and gender identity in areas including public accommodations and facilities, education, federal funding, employment, housing, credit, and the jury system.

#### **Human Dignity and Public Safety**

##### Immigration Reform

The City urges Congress to pass comprehensive immigration reform so that all residents may have an accessible path to citizenship and live without fear in the United States. The City shares concerns expressed by the Tacoma community for the health, safety, and welfare of detainees held in the



## EXHIBIT “A”

Northwest ICE Processing Center, a privately owned and operated immigration detention facility. The City finds that Immigration and Customs Enforcement (ICE)’s current operations are dehumanizing and we implore the federal government to replace it with an anti-racist agency that will humanely and equitably implement immigration laws and eradicate human trafficking. To that end, we support legislation that would end the practice of the Department of Homeland Security (DHS) contracting with privately run detention facilities, similar to the Department of Justice’s prohibition on contracting with private prisons. The City also supports legislative efforts such as the Dignity for Detained Immigrants Act, which will ensure that all immigrants receive individualized and fair bond hearings by ending the use of mandatory detention of certain immigrants and requiring DHS to establish probable cause of removability in 48 hours. Likewise, the City also supports ending mandatory detention policies for immigrants in deportation proceedings, banning local law enforcement from aiding federal agents, and phasing out the practice of holding federal detainees in private detention centers and county jails.

**Gun Violence** The City applauds Congress on passing gun safety legislation in 2022 and supports further legislation and programs that contribute to community safety.

**Combatting Hate Crimes** In light of the recent surge in hate crimes against Asian Americans and other communities in Tacoma and across the country, the City calls for the creation of a Hate Crimes Commission. The City supports legislation that will create a bipartisan commission to investigate and expand reporting on hate crimes throughout the United States. This commission would be comprised of a group of 12 members appointed by House and Senate leadership who would have one year to prepare a report on the rise in hate crimes, potential causes of increase, and how to combat it.

**Affordable Housing and Homelessness** The City requests an increase in federal housing funding programs, and legislation to assess prevalence of housing discrimination. The City also seeks flexibility in federal funding to be able to deploy those resources toward communities in Tacoma that need them the most so that we may effectively address housing disparities.

### **Telecommunications**

Access to high-speed broadband service in every community is essential to our ability to provide quality education, create more jobs, and increase small business growth. Local governments are central players in ensuring broadband connection to homes and businesses is achieved. Tacoma calls on the Federal Communications Commission and Congress to preserve local government authority to manage their rights-of-way to ensure the siting of cell towers and small cells is safe and appropriate.

**Protect Community Television Act** The City joins the National League of Cities and the U.S. Conference of Mayors in supporting this legislation, which would reverse the FCC order allowing franchise fees and EG Fees to be calculated-as they have been for over 35 years- as monetary only fees. The City supports Cable Franchise and EG Fees to continue to support the Office of Strategy, Engagement, and Communications, which would be reduced per the 2019 FCC order.

## EXHIBIT “A”

### TACOMA PUBLIC UTILITIES

#### TPU-WIDE FEDERAL PRIORITIES

- **Actively pursue available funding:** TPU will actively monitor federal and state funding opportunities and apply for funding consistent with current and emerging capital and operating needs.
- **Infrastructure financing tools:** TPU supports legislation that promotes the availability of tax-exempt municipal bonds and will support proposals that revoke changes made in 2017 relating to advance refunding. TPU supports providing comparable tax incentives to consumer-owned utilities. TPU also supports restoring Build America Bond payments back to their originally enacted levels.
- **TPU supports programs to assist limited-income residents:** TPU supports policies and additional funding for programs that provide assistance to limited-income residents.
- **Support policies that address supply chain impacts:** TPU supports policies that adequately address supply chain issues that affect service to customers and utility operations.

#### Tacoma Power – Federal

- **Support proposals that maintain and improve BPA’s competitiveness:** TPU will continue to support federal proposals to maintain and improve BPA’s cost competitiveness.
- **Carbon reduction policies:** TPU will actively engage in and seek to support proposals that decarbonize the economy at reasonable costs to customers and that appropriately acknowledge and credit hydropower as a carbon-free generating resource.
- **Support investment in zero-emission transportation infrastructure and programs that advance the development of clean fuels:** TPU will support additional funding for zero-emission transportation infrastructure and policies that advance the development and production of clean fuels, including electrolytic hydrogen.
- **Support equal treatment of hydropower:** Tacoma Power customers have invested in renewable, carbon-free hydroelectric generating facilities for decades. These facilities will continue to require significant reinvestment to ensure their future safe and reliable operation. TPU will continue to advocate for consistent tax treatment or

## EXHIBIT “A”

alternative approaches that support equal treatment of all renewable, carbon-free resources.

- **Support legislation to maintain municipal utility control over poles and pole attachment rate setting:** TPU supports legislation that would ensure that municipally owned utilities maintain their historic authority to safely manage pole attachments on utility poles.

### Tacoma Water – Federal

- **Support implementation of the Howard Hanson Dam – Additional Water Storage Project:** Tacoma Water continues to support federal authorization, appropriations, and actions necessary to complete the Howard Hanson Dam – Additional Water Storage Project. Any federal action must respect federal/non-federal cost share agreements already in place. TPU believes Howard Hanson Dam fish passage and the Additional Water Storage Project are critical to salmon and orca recovery as a construction-ready project with broad impact.
- **Support funding of the Water Infrastructure Finance and Innovation Act (WIFIA):** Tacoma Water supports appropriations to fully fund the Water Infrastructure Finance and Innovation Act (WIFIA).
- **Support funding of the Drinking Water State Revolving Fund:** Tacoma Water supports adequate appropriations for the Drinking Water State Revolving Fund.

### Tacoma Rail – Federal

- **Explore opportunities for infrastructure funding:** Tacoma Rail intends to pursue funding opportunities for investments in locomotive modernization, track upgrades, decarbonization projects, and other infrastructure improvements.

## TPU STATE LEGISLATIVE PRIORITIES

### Tacoma Power -- State

- **Carbon reduction policies:** Washington lawmakers have indicated that they will continue to focus on legislative solutions aimed at decarbonizing Washington State’s economy. TPU will actively engage in and seek to support proposals that decarbonize the economy at reasonable costs to customers and that appropriately acknowledge and credit hydropower as a carbon-free generating resource and align with existing and emerging regional organized markets.

## EXHIBIT “A”

- **Building decarbonization policies:** TPU will support reasonable policies to decarbonize the state’s residential and commercial building sector, including proposals to provide state funding for limited-income customer fuel conversion and proposals for municipal electric utilities to adopt beneficial electrification plans. Any comprehensive building decarbonization policy must be based on sound cost/benefit analysis to understand the impacts on energy capacity and reliability.
- **Support investment in zero-emission transportation infrastructure and programs that advance the development of clean fuels:** TPU will support additional funding for zero-emission transportation infrastructure and policies that advance the development and production of clean fuels, including green electrolytic hydrogen.
- **Support equal treatment of hydropower:** Tacoma Power customers have invested in renewable, carbon-free hydroelectric generating facilities for decades. These facilities will continue to require significant reinvestment to ensure their future safe and reliable operation. TPU will continue to advocate for consistent tax treatment or alternative approaches that support equal treatment of all renewable, carbon-free resources.

### Tacoma Water – State

- **Support for infrastructure funding:** Tacoma Water supports funding for maintaining and preserving critical water system infrastructure. This includes funding for the Public Works Trust Fund, state revolving loan funds, grant funding, and other state resources. Low-interest loans and grants are vital for the long-term protection of many public water systems.

### Tacoma Rail – State

- **Explore opportunities for infrastructure funding:** Tacoma Rail intends to pursue funding opportunities for investments in locomotive modernization, track upgrades, decarbonization projects, and other infrastructure improvements.



**TO:** Elizabeth Pauli, City Manager  
**FROM:** Cathy Sims, Management Fellow, City Manager's Office,  
Kurtis Kingsolver, Interim Deputy City Manager  
**COPY:** City Council and City Clerk  
**SUBJECT:** Resolution – Appointing individuals to the Mayor's Youth Commission of Tacoma –  
Requested for January 31, 2023  
**DATE:** January 19, 2023

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**SUMMARY AND PURPOSE:**

A resolution appointing the following individuals to the Mayor's Youth Commission of Tacoma leadership team to fill an unexpired term to expire June 30, 2023.

- Theo Wygle, Environmental Health Committee Chair
- Ellana Meas, Education, Arts, & Culture Committee Co-Chair
- Ava Sims, Education, Arts, & Culture Committee Co-Chair

**COUNCIL SPONSORS:**

Mayor Woodards, Council Member Blocker, and Council Member Ushka

**BACKGROUND:**

In 2019, Resolution 40502 established the formal structure of the Mayor's Youth Commission of Tacoma and appointed the inaugural leadership team. Each year since then, the Mayor's Youth Commission elects a 10-member Leadership Team from the general membership to serve a 1-year term: a Chair and Vice-Chair of the entire Commission, as well as a Chair and Vice-Chair of each of the four committees. The Leadership Team is confirmed by the City Council. The Leadership Team meets twice each month and hosts a General Assembly meeting once per month.

The Mayor's Youth Commission Leadership Team is presenting these students to represent all members of the Commission and have submitted their names for confirmation. At this time, 3 additional individuals are being recommended to the City Council for confirmation.

**COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

The recruitment for new leadership was led by the Mayor's Youth Commission, with support from the Commission Liaison from the City, Graduate Tacoma, and from the Foundation for Tacoma Students. The primary method of recruitment was through emails to existing members, social media campaigns through the Commission's Instagram, and through partner channels of the Foundation for Tacoma Students and the City.

**2025 STRATEGIC PRIORITIES**

**Education:** *Equity Index Score:* High Opportunity

Increase the number of quality after-school-learning opportunities distributed equitably across the city.



**Engagement:** *Equity Index Score:* Moderate Opportunity

Increase the number of residents who participate in civic volunteering and voting. To that end, elected officials, boards, commissions, and volunteer leadership will reflect more of the diversity of the Tacoma community. Youth engagement will increase the percentage of residents who believe they are able to have a positive impact on the community, and express trust in the public institutions of Tacoma.

**Explain how your legislation will affect the selected indicator(s).**

The Mayor's Youth Commission provides opportunities for after-school-learning, and engagement with City and community leaders. The Community Based Commission engages middle and high school students in a reciprocal opportunity to have young people engaged with government, impacting many of the Civic Engagement indicators.

**ALTERNATIVES:**

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Do not appoint new members		The Commission will have unfilled Leadership Team Seats for the remainder of the existing youth term ending June 30, 2023.

**EVALUATION AND FOLLOW UP:**

Each year, the outgoing Leadership Team submits an annual report to the City Council that highlights what they have accomplished and outlines their ongoing goals/projects to be continued by the next Leadership Team. This serves as an opportunity for the Council to evaluate their work and engage in discussions with them on continued actions.

**STAFF/SPONSOR RECOMMENDATION:**

Staff recommends the appointment of all individuals elected by the 2022-23 Mayor's Youth Commission members to the Mayor's Youth Commission Leadership Team for the 2022-23 service year.



City of Tacoma

Memorandum

**TO:** Elizabeth A. Pauli, City Manager  
**FROM:** Josh Diekmann, P.E. PTOE, Interim Public Works Director/City Engineer  
**CC:** Kurtis D. Kingsolver, P.E., Interim Deputy City Manager  
**SUBJECT:** Public Works Engineering Capital Projects  
**DATE:** January 24, 2023

DS

The Public Works Department is pleased to provide the attached update to our capital projects planning document. The purpose of this document is to provide additional information regarding funding, costs, and schedules for active capital projects within Public Works. Updates include changes to project schedules and funding, the addition of new projects, and deletion of projects that are complete. The document lists projects in categories according to work phase with projects in design listed first, followed by projects in advertisement, construction, and closeout. The update also includes Public Works support services for Tacoma Rail projects, Neighborhood and Community Services projects, Community and Economic Development projects, and others.

This project list is a result of the residents of Tacoma approving the Street Initiatives (Proposition No. 3 and Transportation Benefit District Proposition A) in November 2015 to fund additional maintenance and improvements to transportation infrastructure. The project funding sources include Propositions A and No. 3, other City funds, grants, gas tax, and City utility funds. Several of the projects are currently funded for design only with construction funding sources to be determined.

Please note this is a planning document that is subject to change as new funding becomes available and as progress is made on capital projects, whether it be in design and/or construction. Questions regarding this document can be addressed by Chris Larson, Public Works Engineering Division Manager, at 253-591-5538 or [clarson@cityoftacoma.org](mailto:clarson@cityoftacoma.org).

Attachment: Capital Projects Planning Document, January 2023

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2023												2024											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Projects in Planning																													
1 S 25th St Traffic Safety Enhancements	\$1,790,000	\$1,790,000	HSIP - \$1,780,000 Fund 1085 - \$10,000	Planning	Planning	11/22	3/23	PL	PL	PL	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	Ad		
					Design	4/23	1/24																						
					DBDesign																								
					ROW	2/24	11/24																						
					AdAward	12/24	2/25																						
					Construction	3/25	12/25																						
					DBConst																								
					CloseOut																								
Other																													
2 Street Initiative #36 (Sheridan 38th to 46th)	\$1,900,000	\$1,900,000	Fund 1085 - \$1,900,000	Planning	Planning									D	D	D	D	D	D	D	D								
					Design	6/23	12/23																						
					DBDesign																								
					ROW																								
					AdAward	1/25	3/25																						
					Construction	5/25	10/25																						
					DBConst																								
					CloseOut	11/25	12/25																						
Other																													
3 McKinley Ave ITS and Signal Coordination	\$465,300		PSRC Fed - \$395,000 Fund 1085 - \$70,300	Planning	Planning																								
					Design	1/25	12/25																						
					DBDesign																								
					ROW	1/26	6/26																						
					AdAward																								
					Construction																								
					DBConst																								
					CloseOut																								
Other																													
4 Tacoma Tideflats-Port of Tacoma Strategic Emergency Response/ITS Improvements	\$1,250,000	\$1,250,000	NHFP - \$1,000,000 Fund 1085 - \$250,000	Planning	Planning							D	D	D	D	D	D	D	D	D	D	D	D	D	D	D			
					Design	5/23	2/24																						
					DBDesign																								
					ROW	3/24	10/24																						
					AdAward																								
					Construction																								
					DBConst																								
					CloseOut																								
Other																													
5 Fishing Wars Memorial Bridge B - E	\$1,100,000	\$280,000,000	Fund 1065 - \$600,000 REET - \$500,000	Planning	Planning	1/23	12/24	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL	PL		
					Design																								
					DBDesign																								
					ROW																								
					AdAward																								
					Construction																								
					DBConst																								
					CloseOut																								
Other																													



Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2023												2024											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
6 East 64th Phase 3 (Portland to City limits)	\$200,000	\$200,000	Fund 1085 - \$200,000	Planning	Planning	3/23 2/24																								
					Design																									
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
					CloseOut																									
7 Streets Initiative #27 (Roosevelt)	\$1,765,000	\$1,615,000	Fund 1085 - \$1,615,000 Misc. - \$150,000	Planning	Planning	6/23 12/23																								
					Design																									
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
					CloseOut																									
8 Pedestrian Accessibility	\$3,600,000	\$3,600,000	Misc. - \$3,000,000 Fund 1085 - \$600,000	Planning	Planning	9/22 12/23																								
					Design																									
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
					CloseOut																									
9 S 11th St & Earnest S Brazill: Protected Bike Lane Couplet	\$1,956,131	\$1,956,131	PSRC Fed - \$1,567,711 Fund 1085 - \$388,420	Planning	Planning	3/25 2/26																								
					Design																									
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
					CloseOut																									
10 Streets Initiative #28 (Between Foss & Middle Waterway)	\$3,040,000	\$3,040,000	Fund 1085 - \$3,040,000	Planning	Planning	6/23 12/23																								
					Design																									
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
					CloseOut																									

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2023												2024											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
11 I-5 Crossing Improvements	\$400,000		REET - \$400,000	Planning	Planning																									
					Design	9/23	2/24																							
					DBDesign																									
					ROW																									
					AdAward	3/24	5/24																							
					Construction	6/24	11/24																							
					DBConst																									
12 Portland Avenue Safety & Active Transportation Improvements	\$1,000,000	\$1,000,000	REET - \$1,000,000	Planning	CloseOut	12/24	1/25																							
					Other																									
					Planning																									
					Design	1/24	12/24																							
					DBDesign																									
					ROW																									
					AdAward	1/25	3/25																							
13 McKinley Avenue Streetscape (McKinley Business District)	\$250,000		REET - \$250,000	Planning	Construction	4/25	9/25																							
					DBConst																									
					CloseOut	10/25	11/25																							
					Other																									
					Planning	1/23	2/23																							
					Design	3/23	12/23																							
					DBDesign																									
14 Sidewalk Cutting	\$200,000	\$200,000	REET - \$200,000	Planning	ROW																									
					AdAward																									
					Construction																									
					DBConst																									
					CloseOut																									
					Other																									
					Planning	6/23	12/23																							
15 S 17th Tacoma Power Infrastructure (between Court D & E)	\$1,500,000	\$1,500,000	Power - \$1,500,000	Planning	Design																									
					DBDesign																									
					ROW																									
					AdAward																									
					Construction	1/24	5/24																							
					DBConst																									
					CloseOut																									

## Public Works Engineering Capital Projects Funding, Cost and Schedule

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Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2023												2024											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
4 Portland Avenue Freight and Access Improvements	\$442,337	\$4,400,000	PSRC Fed - \$376,967 Fund 1085 - \$65,370	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/21 5/23																								
5 34th Street Bridge Deck Repair and Seismic Retrofit	\$8,220,000	\$8,220,000	BRAC - \$7,220,000 Fund 1085 - \$1,000,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	3/23 2/24 3/24 6/24 7/24 9/24 10/24 4/25																								
6 St Helens Grind & Overlay	\$1,600,000	\$1,600,000	Fund 1085 - \$1,500,000 Misc. - \$100,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	10/22 3/23 4/23 6/23 7/23 12/23 1/24 3/24																								
7 Puyallup Avenue: S C St to Portland	\$11,500,000	\$25,088,600	Misc. - \$9,000,000 FHWA (STP) - \$2,162,500 Fund 1085 - \$337,500	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/21 5/21 3/22 6/24																								
8 J Street Bicycle Boulevard	\$4,636,044	\$4,636,044	TAP Grant - \$2,500,000 Fund 1085 - \$1,961,044 Misc. - \$175,000 -	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	11/22 5/23 6/23 9/23 10/23 7/24 8/24 10/24																								

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2023												2024											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
9 Orchard St and Lakewood Dr	\$80,566	\$80,566	Fund 1085 - \$61,728 Misc. - \$10,339 Misc. - \$8,499	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	7/22 1/23	D																							
10 38th and Cedar Street Crossing	\$400,000		REET - \$400,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/23 7/23 5/23 12/23 1/24 3/24 4/24 7/24	D	D	D	D	D	D	D	RW	RW	RW	RW	RW	Ad	Ad	Ad	CN	CN	CN	CN					
11 Alexander Wye & Storage Track	\$851,000	\$851,000	Rail Grant - \$851,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	11/22 2/23 3/23 5/23 6/23 8/23 9/23 10/23	D	D	Ad	Ad	Ad	CN	CN	CN	CO	CO														
12 Signalization Crossing: Lincoln Ave & Port of Tacoma Rd	\$1,500,000	\$1,500,000	Rail Grant - \$745,000 Tacoma Rail - \$105,000 Rail Grant - \$570,000 Tacoma Rail - \$80,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	8/21 4/23 5/23 7/23 8/23 12/23 1/24 3/24	D	D	D	D	Ad	Ad	Ad	CN	CN	CN	CN	CN	CO	CO	CO									
13 Streets Initiative #37 (Concrete Panels)	\$2,000,000	\$2,000,000	Misc. - \$0 Fund 1085 - \$2,000,000	Design	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/21 9/21 10/21 1/23 2/23 4/23 5/23 1/24 2/24 4/24	D	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO	CO	CO							

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2023												2024											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
14 Links to Opportunity (TOD) Streetscape ROW & Construction	\$12,280,000	\$12,280,000	Fund 1085 - \$820,000 Misc. - \$2,000,000 Misc. - \$3,500,000 REET - \$4,000,000 Dept. Com. (St) - \$1,960,000	Design	Planning																									
					Design	9/19	2/23																							
					DBDesign																									
					ROW	9/19	9/22																							
					AdAward	3/23	5/23																							
					Construction	6/23	2/25																							
					DBConst																									
					CloseOut	3/25	4/25																							
15 South I Street Overlay	\$1,016,641	\$1,016,641	PSRC Fed - \$765,315 Fund 1085 - \$251,326	Design	Planning																									
					Design	1/21	1/23																							
					DBDesign																									
					ROW																									
					AdAward	2/23	4/23																							
					Construction	5/23	7/23																							
					DBConst																									
					CloseOut	8/23	9/23																							
16 Sheridan Arterial Improvements Phase 1 (64th - 72nd)	\$6,354,332		TIB - \$3,560,000 Fund 1085 - \$2,394,332 REET - \$400,000	Design	Planning																									
					Design	12/22	3/23																							
					DBDesign																									
					ROW	1/23	8/23																							
					AdAward	9/23	12/23																							
					Construction	1/24	10/24																							
					DBConst																									
					CloseOut	11/24	1/25																							
17 Streets Initiative #35 (N. Cheyenne Street)	\$900,000	\$900,000	Fund 1085 - \$900,000	Design	Planning																									
					Design	11/22	3/23																							
					DBDesign																									
					ROW																									
					AdAward	4/23	6/23																							
					Construction	7/23	12/23																							
					DBConst																									
					CloseOut	1/24	2/24																							
18 E 38th St (E Portland Ave-SR 7)	\$1,361,000	\$1,361,000	Misc. - \$1,361,000	Design	Planning	12/21	7/22																							
					Design	11/22	3/23																							
					DBDesign																									
					ROW	4/23	7/23																							
					AdAward	10/23	12/23																							
					Construction	1/24	6/24																							
					DBConst																									
					CloseOut	7/24	9/24																							

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2023												2024											
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
19 E Portland Ave (E 56th St – E 64th St)	\$1,130,000	\$1,130,000	Misc. - \$1,130,000	Design	Planning	12/21	8/22																								
					Design	9/22	3/23																								
					DBDesign																										
					ROW	4/23	7/23																								
					AdAward	10/23	12/23	D	D	D	RW	RW	RW	RW			Ad	Ad	Ad	CN	CN	CN	CN	CN	CO	CO					
					Construction	1/24	5/24																								
					DBConst																										
					CloseOut	6/24	7/24																								
					Other																										
20 Manitou Elementary SRTS	\$598,091	\$543,091	SRTS Grant - \$543,091 Fund 1085 - \$55,000	Design	Planning																										
					Design	9/22	2/23																								
					DBDesign																										
					ROW																										
					AdAward	3/23	5/23	D	D	Ad	Ad	Ad	CN	CN	CN	CO	CO	CO													
					Construction	6/23	8/23																								
					DBConst																										
					CloseOut	9/23	11/23																								
					Other																										
21 Asphalt Plant Chip Seal Tank	\$100,000	\$100,000	Street Ops - \$100,000	Design	Planning																										
					Design	2/22	2/23																								
					DBDesign																										
					ROW																										
					AdAward																										
					Construction																										
					DBConst																										
					CloseOut																										
					Other																										
22 E Portland Ave: 64th - 72nd Overlay	\$1,212,881	\$1,207,881	PSRC Fed - \$750,000 Fund 1085 - \$300,000 PSRC Fed - \$57,642 Fund 1085 - \$105,239	Design	Planning																										
					Design	3/23	12/23																								
					DBDesign																										
					ROW	5/24	12/24																								
					AdAward	1/25	3/25																								
					Construction	4/25	7/25																								
					DBConst																										
					CloseOut	8/25	10/25																								
					Other																										
23 D Street Overpass Railing Repair	\$200,000	\$200,000	Fund 1065 - \$200,000	Design	Planning																										
					Design	10/22	4/23																								
					DBDesign																										
					ROW																										
					AdAward																										
					Construction																										
					DBConst																										
					CloseOut																										
					Other																										

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2023												2024											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
24 Sidewalk Replacement, Northeast Tacoma	\$300,000	\$300,000	Fund 1060 MVFT - \$300,000	Design	Planning																									
					Design	1/22	10/22																							
					DBDesign																									
					ROW																									
					AdAward	11/22	2/23	Ad	Ad	CN	CN	CN	CO	CO																
					Construction	3/23	5/23																							
					DBConst																									
25 Streets Initiative #32	\$1,200,000	\$1,200,000	Fund 1085 - \$1,200,000	Design	CloseOut	6/23	7/23																							
					Other																									
					Planning																									
					Design	1/22	4/23																							
					DBDesign																									
					ROW																									
					AdAward	5/23	7/23	D	D	D	D	Ad	Ad	Ad	CN	CN	CN	CN												
26 Streets Initiative #30 (S Tacoma near & including Railroad St)	\$4,265,000	\$4,265,000	Fund 1085 - \$4,265,000	Design	Construction	8/23	11/23																							
					DBConst																									
					CloseOut																									
					Other																									
					Planning	5/20	2/23																							
					Design																									
					DBDesign																									
27 Streets Initiative #40 (West Slope + LIDs)	\$2,700,000	\$2,700,000	Fund 1085 - \$2,700,000	Design	ROW	8/22	6/23	D	D	RW	RW	RW	RW																	
					AdAward	1/24	3/24																							
					Construction	4/24	9/24																							
					DBConst																									
					CloseOut	10/24	11/24																							
					Other																									
					Planning																									
28 S Cedar Street Active Transportation Enhancements: S 15th St to S Center St	\$1,516,630	\$1,516,630	WSDOT Bike Ped - \$1,166,630 Fund 1085 - \$350,000	Design	Design	1/23	11/23																							
					DBDesign																									
					ROW	9/23	2/24	D	D	D	D	D	D	D	D	D	D	RW	RW	RW	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN
					AdAward	3/24	5/24																							
					Construction	6/24	12/24																							
					DBConst																									
					CloseOut	1/25	2/25																							
					Other																									
					Planning	10/21	6/22																							
					Design	7/22	1/23																							
					DBDesign																									
					ROW	2/23	9/23																							
					AdAward	10/23	12/23	D	RW	RW	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO		
					Construction	1/24	6/24																							
					DBConst																									
					CloseOut	7/24	8/24																							
					Other																									



Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2023												2024											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
29 S Yakima Ave Sidewalk - S 67th to S 70th	\$613,910	\$613,910	Misc. - \$316,000 TIB - \$219,857 Fund 1085 - \$78,053	Design	Planning																									
					Design	4/22	2/23																							
					DBDesign																									
					ROW	12/22	3/23	D	D	RW	Ad	Ad	Ad	CN	CN	CN	CN	CO	CO											
					AdAward	4/23	6/23																							
					Construction	7/23	10/23																							
					DBConst																									
					CloseOut	11/23	12/23																							
					Other																									
Projects in ROW																														
1 Streets Initiative #15 (McKinley Park Area)	\$2,797,505	\$2,797,505	Fund 1085 - \$2,797,505	ROW	Planning																									
					Design	5/20	9/22																							
					DBDesign																									
					ROW	8/22	3/23	RW	RW	RW	Ad	Ad	Ad	CN	CN	CN	CN	CN	CO	CO	CO									
					AdAward	4/23	6/23																							
					Construction	7/23	11/23																							
					DBConst																									
					CloseOut	12/23	2/24																							
					Other																									
2 Water Ditch Trail Phase III Final Design & ROW	\$11,186,115	\$11,186,115	REET - \$136,991 CMAQ - \$89,907 Fund 1060 MVFT - \$51,057 Fund 1085 - \$100,000 Metro Parks - \$250,000 CMAQ - \$2,273,631 Fund 1085 - \$2,370,887 FHWA (STP) - \$3,316,860	ROW	Planning																									
					Design	8/17	12/22																							
					DBDesign																									
					ROW	8/19	3/23	RW	RW	RW	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	
					AdAward	4/23	6/23																							
					Construction	7/23	7/24																							
					DBConst																									
					CloseOut																									
					Other																									
3 East 64th Phase 2 (McKinley to Portland)	\$9,165,000	\$9,165,000	Fund 1085 - \$2,596,782 Fund 1085 - \$665,000 TIB - \$4,000,000 Fund 1085 - \$4,500,000	ROW	Planning																									
					Design	1/21	12/22																							
					DBDesign																									
					ROW	4/22	3/23	RW	RW	RW	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	
					AdAward	4/23	6/23																							
					Construction	7/23	3/24																							
					DBConst																									
					CloseOut	4/24	6/24																							
					Other																									
4 6th Avenue Pedestrian Crossing Safety Improvements	\$5,358,135	\$5,358,135	Fund 1085 - \$1,200,000 Fund 1065 - \$139,211 HSIP - \$3,067,424 Fund 1085 - \$401,500 REET - \$550,000	ROW	Planning	5/19	8/19																							
					Design	9/19	8/22																							
					DBDesign																									
					ROW	10/21	9/23	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	
					AdAward	10/23	12/23																							
					Construction	1/24	12/24																							
					DBConst																									
					CloseOut	1/25	3/25																							
					Other																									

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS		TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2023												2024														
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
5	S. 21 Street & C Street Signal	\$1,288,835	\$1,288,835	HSIP - \$1,173,735 Fund 1085 - \$15,100 Fund 1065 - \$100,000	ROW	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/22 11/22 10/22 4/23 5/23 8/23 9/23 11/23 12/23 2/24	RW	RW	RW	RW	Ad	Ad	Ad	Ad	CN	CN	CN	CO	CO	CO													
6	Streets Initiative #23 (Between 6th Ave to S 12th & Lawrence to Pine)	\$3,420,581	\$3,420,581	Fund 1085 - \$3,420,581	ROW	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	11/19 11/22 11/22 1/23 2/23 4/23 3/23 12/23 12/23 2/24	RW	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO	CO												
Projects in Ad-Award																																		
1	Prairie Line Trail Phase II	\$9,124,812	\$9,124,812	Misc. - \$30,000 REET - \$780,986 Fund 1060 MVFT - \$179,326 General Fund - \$37,000 Fund 1085 - \$375,000 FHWA (STP) - \$5,622,500 Fund 1085 - \$2,100,000	Ad-Award	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	4/15 5/18 5/18 10/22 11/22 3/23 4/23 2/24 3/24 5/24	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CO	CO	CO										
2	Safe Routes to Schools: Edison, Whitman & Lincoln	\$1,568,664	\$1,568,664	TIB - \$292,664 REET - \$1,276,000	Ad-Award	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	10/21 4/22 8/22 10/22 2/23 5/23 6/23 10/23 11/23 1/24		Ad	Ad	Ad	Ad	CN	CN	CN	CN	CN	CO	CO	CO														
3	Commerce Street Railing	\$90,000	\$90,000	Fund 1065 - \$90,000	Ad-Award	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/22 7/22 1/23 3/23 4/23 4/23	Ad	Ad	Ad	CN																							

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS		TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2023												2024												
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
4	6th Avenue (Titlow) & 19th Street Rail Crossings	\$3,524,314	\$3,524,314	REET - \$500,000 Fund 1085 - \$60,000 WSDOT Grant - \$1,304,314 Fund 1065 - \$510,000 Misc. - \$1,150,000	Ad-Award	Planning																										
						Design	10/18	2/23																								
						DBDesign																										
						ROW																										
						AdAward	3/23	5/23	D	D	Ad	Ad	Ad	CN	CN	CN	CO	CO	CO													
						Construction	6/23	8/23																								
						DBConst																										
						CloseOut	9/23	11/23																								
Other																																
Projects in Construction																																
1	I-705 Landslide	\$1,100,000	\$1,100,000	REET - \$1,000,000 Fund 1065 - \$100,000	Construction	Planning																										
						Design	10/22	10/22																								
						DBDesign																										
						ROW																										
						AdAward			CN	CO	CO																					
						Construction	10/22	1/23																								
						DBConst																										
						CloseOut	2/23	3/23																								
Other																																
2	Yard Tracks 7, 14, 15, 16 & 17	\$1,300,000	\$1,300,000	Tacoma Rail - \$1,300,000	Construction	Planning																										
						Design	3/22	6/22																								
						DBDesign																										
						ROW																										
						AdAward	7/22	10/22		CN	CN	CN	CN	CN																		
						Construction	2/23	6/23																								
						DBConst																										
						CloseOut																										
Other																																
3	Lincoln Avenue (Blair Area)	\$679,000	\$679,000	Tacoma Rail - \$679,000	Construction	Planning																										
						Design	2/22	5/22																								
						DBDesign																										
						ROW																										
						AdAward	6/22	9/22		CN																						
						Construction	8/22	1/23																								
						DBConst																										
						CloseOut																										
Other																																
4	East Locomotive Facility	\$4,000,000	\$4,000,000	Tacoma Rail - \$4,000,000	Construction	Planning																										
						Design	1/19	6/21																								
						DBDesign																										
						ROW																										
						AdAward	7/21	10/21		CN	CN	CN	CN	CO																		
						Construction	11/21	4/23																								
						DBConst																										
						CloseOut	5/23	5/23																								
Other																																

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE	2023												2024											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
5	Planter Strip Landscaping	\$750,000	Misc. - \$750,000	Construction	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	9/22	12/24																						
6	Muni Dock, Site 10 and 12 Seawall Repair	\$4,119,598	REET - \$400,000 REET - \$1,445,026 REET - \$1,630,000 General Fund - \$595,572 REET - \$49,000	Construction	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	2/20	9/20																						
7	S Yakima Avenue Traffic Signal Operations and Visibility Improvements	\$1,994,676	HSIP - \$1,882,376 Fund 1085 - \$112,300	Construction	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	4/20	7/20																						
8	15th Street Moorage	\$797,783	Misc. - \$598,337 General Fund - \$199,446	Construction	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	10/19	2/22																						
9	Revitalizing Brewery District	\$8,198,856	HSIP - \$311,400 Fund 1085 - \$1,580,000 Storm Fund - \$381,730 ES Sanitary - \$167,494 Power - \$667,427 Water - \$1,874,087 TAP Grant - \$2,120,281 Fund 1085 - \$1,096,437	Construction	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	11/18	9/19																						

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS		TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2023												2024											
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	I-5/S 56th Interchange	\$1,269,735	\$1,269,735	Misc. - \$1,269,735	Construction	Planning		2/01																							
						Design	5/20	12/21																							
						DBDesign																									
						ROW	1/21	1/21																							
						AdAward	1/22	5/22	CN	CN	CN																				
						Construction	6/22	3/23																							
						DBConst																									
						CloseOut																									
Other																															
11	Vision Zero Speed Reduction	\$310,000	\$310,000	General Fund - \$220,000 REET - \$90,000	Construction	Planning																									
						Design	8/22	8/22																							
						DBDesign																									
						ROW																									
						AdAward	9/22	11/22	CN																						
						Construction	12/22	1/23																							
						DBConst																									
						CloseOut																									
Other																															
12	Sidewalk Replacement, Puyallup Tribal Land	\$175,000	\$175,000	Fund 1060 MVFT - \$175,000	Construction	Planning																									
						Design																									
						DBDesign																									
						ROW																									
						AdAward	1/22	7/22	CN	CN	CO	CO	CO																		
						Construction	8/22	2/23																							
						DBConst																									
						CloseOut	3/23	5/23																							
Other																															
13	Sidewalk Replacement, West End	\$250,000	\$250,000	Fund 1060 MVFT - \$250,000	Construction	Planning																									
						Design	1/22	7/22																							
						DBDesign																									
						ROW																									
						AdAward	8/22	10/22	CN	CN	CN	CO	CO																		
						Construction	11/22	3/23																							
						DBConst																									
						CloseOut	4/23	5/23																							
Other																															
14	SR16 Pedestrian Bridge Graffiti Painting	\$175,000	\$175,000	REET - \$100,000 Misc. - \$75,000	Construction	Planning																									
						Design																									
						DBDesign																									
						ROW																									
						AdAward	7/22	12/22																							
						Construction	4/23	5/23																							
						DBConst																									
						CloseOut																									
Other																															

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2023												2024											
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
15 Rialto & Theater On the Square Security Improvements	\$175,000	\$175,000	Misc. - \$175,000	Construction	Planning																									
					Design	1/21	10/21																							
					DBDesign																									
					ROW																									
					AdAward	11/21	5/22	CN	CN	CO																				
					Construction	11/22	2/23																							
					DBConst																									
					CloseOut	3/23	3/23																							
Other																														
Projects in Other																														
1 Bridge Inspection	\$350,000	\$350,000	Fund 1060 MVFT - \$350,000	Other	Planning																									
					Design																									
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
					CloseOut																									
Other	1/19	12/24																												
2 Foss Groundwater Monitoring	\$50,000	\$50,000	Fund 1060 MVFT - \$50,000	Other	Planning																									
					Design																									
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
					CloseOut																									
Other	3/23	3/23																												
3 Curb Ramp Inventory	\$50,000	\$50,000	Fund 1085 - \$50,000	Other	Planning																									
					Design																									
					DBDesign																									
					ROW																									
					AdAward																									
					Construction																									
					DBConst																									
					CloseOut																									
Other	1/18	12/22																												
4 Taylor Way	\$25,602,287	\$25,602,287	FMSIB - \$2,500,000 PSRC Fed - \$5,384,300 ES Sanitary - \$837,590 PSE - \$1,036,985 NHFP - \$10,394,996 Fund 1085 - \$333,974 Tacoma Rail - \$750,000 Water - \$3,353,699	Other	Planning																									
					Design	1/18	10/19																							
					DBDesign																									
					ROW																									
					AdAward	11/19	6/20																							
					Construction	7/20	8/22																							
					DBConst																									
					CloseOut																									
Other	9/22	12/23																												
			Prologis - \$10,000 DCT - \$156,500 Port of Tacoma - \$200,000 Misc. - \$644,243																											

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS		TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2023												2024											
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
5	Board Ups & Nuisance Abatement	\$1		General Fund - \$1	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/22 12/22																								
6	Material Testing for Street Ops				Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/01 1/01 1/01 1/01 1/01 1/01 1/01 1/01 1/01 1/01 1/01 1/01 1/01 1/01 1/01 1/01 3/22 10/22																								
7	Sidewalk Maintenance Program	\$1,969,000	\$1,969,000	Fund 1065 - \$712,000 Fund 1060 MVFT - \$1,257,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/18 12/25	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o
Projects in On Hold																															
1	SR509 Double Track	\$60,000	\$60,000	Tacoma Rail - \$60,000	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	8/21 4/22																								
2	Tacoma Mall - Madrona	\$1,500,000	\$1,500,000	Fund 1085 - \$1,500,000	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	5/20 10/21																								



## MEETINGS FOR THE WEEK OF JANUARY 30, 2023 THROUGH FEBRUARY 3, 2023

TIME	MEETING	LOCATION
<b>MONDAY, JANUARY 30, 2023</b>		
5:30 PM	Metro Parks Tacoma Board of Commissioners Committee of the Whole	4702 S. 19 <sup>th</sup> St., Metro Parks Board Rm. Please visit <a href="http://www.metroparkstacoma.org">www.metroparkstacoma.org</a>
<b>TUESDAY, JANUARY 31, 2023</b>		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Please visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: <a href="https://zoom.us/j/88227539908">https://zoom.us/j/88227539908</a> Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:00 AM	Bid Opening**	Please visit <a href="http://www.tacomapurchasing.org">www.tacomapurchasing.org</a>
NOON	Joint City Council and Tacoma Public Library Board of Trustees Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a> Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
<b>WEDNESDAY, FEBRUARY 1, 2023</b>		
3:00 PM	Tacoma-Pierce County Board of Health	4702 S. 19 <sup>th</sup> St., Tacoma, WA 98405 Join Zoom Meeting at: <a href="https://zoom.us/j/85263832261">https://zoom.us/j/85263832261</a> Telephonic: 253-215-8782 Meeting ID: 852 6383 2261 Passcode: 038473
4:30 PM	Mayor's Youth Commission - Leadership Team	919 S. 9 <sup>th</sup> St, Tacoma, WA 98405 Join Zoom Meeting at: <a href="https://zoom.us/j/81791057813">https://zoom.us/j/81791057813</a> Telephonic: Dial 253-215-8782 Meeting ID: 817 9105 7813 Passcode: 786070
5:00 PM	Planning Commission	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/88403846060">https://zoom.us/j/88403846060</a> Telephonic: Dial 253-215-8782 Meeting ID: 884 0384 6060
<b>THURSDAY, FEBRUARY 2, 2023</b>		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Please visit <a href="http://www.cityoftacoma.org/hearingexaminer">www.cityoftacoma.org/hearingexaminer</a>
10:00 AM	Fire Pension/Disability Board	3628 S 35 <sup>th</sup> St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm. Join Zoom Meeting at: <a href="https://zoom.us/j/88629750418">https://zoom.us/j/88629750418</a> Telephonic: Dial 253-215-8782 Meeting ID: 886 2975 0418 Passcode: 169592
5:00 PM	Civil Service Board Meeting & Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: <a href="https://zoom.us/j/85371075182">https://zoom.us/j/85371075182</a> Telephonic: Dial 253-215-8782 Meeting ID: 853 7107 5182 Passcode: 657068
<b>FRIDAY, FEBRUARY 3, 2023</b>		
NOON	Housing Authority of the City of Tacoma Board of Commissioners Study Session	902 S. L St., Administration Bldg., 2nd Flr. Conf. Rm. Please visit <a href="http://www.tacomahousing.org/about/board-meetings/">www.tacomahousing.org/about/board-meetings/</a>





Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.



# Citywide Weekly Briefing for 16 January 2023 to 22 January 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	17-Jan-2022	16-Jan-2023	27-Dec-2021	26-Dec-2022	01-Jan-2022	01-Jan-2023			
	23-Jan-2022	22-Jan-2023	23-Jan-2022	22-Jan-2023	22-Jan-2022	22-Jan-2023			
<b>Persons</b>	<b>91</b>	<b>74</b>	<b>373</b>	<b>330</b>	<b>295</b>	<b>237</b>	18.7% ▼	11.5% ▼	19.7% ▼
Assault	85	69	343	309	271	221	18.8% ▼	9.9% ▼	18.5% ▼
Homicide (doesn't include Negligent/Justifiable)	1	1	3	3	2	3	0.0%	0.0%	50.0% ▲
Kidnapping/Abduction	2	2	8	3	4	3	0.0%	62.5% ▼	25.0% ▼
Sex Offenses, Forcible	3	2	19	15	18	10	33.3% ▼	21.1% ▼	44.4% ▼
<b>Property</b>	<b>638</b>	<b>413</b>	<b>2388</b>	<b>2025</b>	<b>1915</b>	<b>1579</b>	35.3% ▼	15.2% ▼	17.5% ▼
Arson	4	2	26	15	19	13	50.0% ▼	42.3% ▼	31.6% ▼
Burglary/Breaking and Entering	76	27	270	113	215	86	64.5% ▼	58.1% ▼	60.0% ▼
Counterfeiting/Forgery	2	0	11	3	9	2	100.0% ▼	72.7% ▼	77.8% ▼
Destruction/Damage/Vandalism of Property	150	106	622	525	509	404	29.3% ▼	15.6% ▼	20.6% ▼
Fraud	9	4	35	42	27	31	55.6% ▼	20.0% ▲	14.8% ▲
Larceny/Theft	241	121	901	599	725	476	49.8% ▼	33.5% ▼	34.3% ▼
Motor Vehicle Theft	123	126	407	624	319	483	2.4% ▲	53.3% ▲	51.4% ▲
Robbery	18	16	68	54	53	42	11.1% ▼	20.6% ▼	20.8% ▼
Stolen Property	15	9	44	42	35	36	40.0% ▼	4.5% ▼	2.9% ▲
<b>Society</b>	<b>10</b>	<b>9</b>	<b>35</b>	<b>38</b>	<b>28</b>	<b>32</b>	10.0% ▼	8.6% ▲	14.3% ▲
Drug/Narcotic	3	1	8	6	7	6	66.7% ▼	25.0% ▼	14.3% ▼
Pornography/Obscene Material	1	1	3	1	2	1	0.0%	66.7% ▼	50.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	6	7	24	31	19	25	16.7% ▲	29.2% ▲	31.6% ▲
<b>Citywide Totals</b>	<b>739</b>	<b>496</b>	<b>2796</b>	<b>2393</b>	<b>2238</b>	<b>1848</b>	32.9% ▼	14.4% ▼	17.4% ▼

## Last 7 Days

### Notes:

- There was 1 Homicide offense during the last 7 days.
- 60.9% (42/69) of the Assaults were coded Simple Assault.
- There were 54 DV-related offenses.
- 68.5% (37/54) of the DV-related offenses were Persons.
- 53.6% (37/69) of the Assaults were DV-related.
- DV-related Offenses: 44 ↗ 54
- There were 2 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 98 ↘ 39

### Top 5 Locations - Compared to last year

- 4502 S Steele St: 34 ↘ 23
- 1538 Commerce St: 4 ↗ 5
- 3105 S 47th St: 0 ↗ 5
- 409 S 23rd St: 1 ↗ 4
- 6615 S 19th St: 1 ↗ 4

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 120 ↘ 102
- Parking Lot: 134 ↘ 82
- Single Family Residence: 62 ↗ 75
- Apartment: 41 ↗ 59
- Other Business: 37 ↘ 16



# Sector 1 Weekly Briefing for 16 January 2023 to 22 January 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	17-Jan-2022	16-Jan-2023	27-Dec-2021	26-Dec-2022	01-Jan-2022	01-Jan-2023			
	23-Jan-2022	22-Jan-2023	23-Jan-2022	22-Jan-2023	22-Jan-2022	22-Jan-2023			
<b>Persons</b>	<b>22</b>	<b>14</b>	<b>84</b>	<b>79</b>	<b>69</b>	<b>49</b>	36.4% ▼	6.0% ▼	29.0% ▼
Assault	21	14	77	77	62	49	33.3% ▼	0.0%	21.0% ▼
Homicide (doesn't include Negligent/Justifiable)	1	0	2	0	2	0	100.0% ▼	100.0% ▼	100.0% ▼
Kidnapping/Abduction	0	0	2	0	2	0	0.0%	100.0% ▼	100.0% ▼
Sex Offenses, Forcible	0	0	3	2	3	0	0.0%	33.3% ▼	100.0% ▼
<b>Property</b>	<b>129</b>	<b>90</b>	<b>536</b>	<b>434</b>	<b>431</b>	<b>349</b>	30.2% ▼	19.0% ▼	19.0% ▼
Arson	2	2	5	6	5	4	0.0%	20.0% ▲	20.0% ▼
Burglary/Breaking and Entering	18	8	64	26	48	23	55.6% ▼	59.4% ▼	52.1% ▼
Counterfeiting/Forgery	0	0	3	1	3	1	0.0%	66.7% ▼	66.7% ▼
Destruction/Damage/Vandalism of Property	38	23	156	123	124	101	39.5% ▼	21.2% ▼	18.5% ▼
Fraud	1	2	7	14	4	11	100.0% ▲	100.0% ▲	175.0% ▲
Larceny/Theft	42	21	189	128	153	101	50.0% ▼	32.3% ▼	34.0% ▼
Motor Vehicle Theft	21	30	92	113	78	87	42.9% ▲	22.8% ▲	11.5% ▲
Robbery	1	4	8	12	6	10	300.0% ▲	50.0% ▲	66.7% ▲
Stolen Property	6	0	12	10	10	10	100.0% ▼	16.7% ▼	0.0%
<b>Society</b>	<b>5</b>	<b>3</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>9</b>	40.0% ▼	0.0%	10.0% ▼
Drug/Narcotic	1	0	2	3	2	3	100.0% ▼	50.0% ▲	50.0% ▲
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	4	3	8	7	8	6	25.0% ▼	12.5% ▼	25.0% ▼
<b>Sector Totals</b>	<b>156</b>	<b>107</b>	<b>630</b>	<b>523</b>	<b>510</b>	<b>407</b>	<b>31.4% ▼</b>	<b>17.0% ▼</b>	<b>20.2% ▼</b>

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 78.6% (11/14) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 72.7% (8/11) of the DV-related offenses were Persons.
- 57.1% (8/14) of the Assaults were DV-related.
- DV-related Offenses: 10 ⤴ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 22 ⤵ 7

### Top 5 Locations - Compared to last year

- 1538 Commerce St: 4 ⤴ 5
- 409 S 23rd St: 1 ⤴ 4
- 1909 Fawcett Ave: 0 ⤴ 3
- 4602 45th Ave Ne: 0 ⤴ 2
- There were 12 additional locations with 2.

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 36 ⤵ 23
- Parking Lot: 24 ⤵ 19
- Apartment: 10 ⤴ 15
- Single Family Residence: 12 ⤵ 9
- Driveway: 2 ⤴ 5
- Garage (Non-Residential): 4 ⤴ 5



## Sector 2 Weekly Briefing for 16 January 2023 to 22 January 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	17-Jan-2022	16-Jan-2023	27-Dec-2021	26-Dec-2022	01-Jan-2022	01-Jan-2023			
	23-Jan-2022	22-Jan-2023	23-Jan-2022	22-Jan-2023	22-Jan-2022	22-Jan-2023			
<b>Persons</b>	<b>10</b>	<b>12</b>	<b>72</b>	<b>66</b>	<b>58</b>	<b>53</b>	20.0%▲	8.3%▼	8.6%▼
Assault	9	10	62	58	49	46	11.1%▲	6.5%▼	6.1%▼
Homicide (doesn't include Negligent/Justifiable)	0	1	1	2	0	2	NC	100.0%▲	NC
Kidnapping/Abduction	0	0	1	1	1	1	0.0%	0.0%	0.0%
Sex Offenses, Forcible	1	1	8	5	8	4	0.0%	37.5%▼	50.0%▼
<b>Property</b>	<b>154</b>	<b>100</b>	<b>546</b>	<b>574</b>	<b>432</b>	<b>445</b>	35.1%▼	5.1%▲	3.0%▲
Arson	0	0	7	1	4	1	0.0%	85.7%▼	75.0%▼
Burglary/Breaking and Entering	15	6	52	26	40	19	60.0%▼	50.0%▼	52.5%▼
Counterfeiting/Forgery	1	0	2	1	2	0	100.0%▼	50.0%▼	100.0%▼
Destruction/Damage/Vandalism of Property	40	26	148	152	122	113	35.0%▼	2.7%▲	7.4%▼
Fraud	3	2	9	13	8	9	33.3%▼	44.4%▲	12.5%▲
Larceny/Theft	55	34	202	189	161	153	38.2%▼	6.4%▼	5.0%▼
Motor Vehicle Theft	34	28	103	175	77	137	17.6%▼	69.9%▲	77.9%▲
Robbery	5	1	17	7	14	5	80.0%▼	58.8%▼	64.3%▼
Stolen Property	1	1	5	5	3	4	0.0%	0.0%	33.3%▲
<b>Society</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>3</b>	100.0%▲	0.0%	50.0%▲
Drug/Narcotic	0	0	0	0	0	0	0.0%	0.0%	0.0%
Pornography/Obscene Material	1	1	1	1	1	1	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	1	2	2	1	2	NC	0.0%	100.0%▲
<b>Sector Totals</b>	<b>165</b>	<b>114</b>	<b>621</b>	<b>643</b>	<b>492</b>	<b>501</b>	30.9%▼	3.5%▲	1.8%▲

### Last 7 Days

#### Notes:

- There was 1 Homicide offense during the last 7 days.
- 70.0% (7/10) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 58.3% (7/12) of the DV-related offenses were Persons.
- 70.0% (7/10) of the Assaults were DV-related.
- DV-related Offenses: 6 ↗ 12
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 28 ↘ 10

#### Top 5 Locations - Compared to last year

- 6615 S 19th St: 1 ↗ 4
- 4315 6th Ave: 0 ↗ 3
- 3320 S 23rd St: 1 ↗ 3
- 5915 6th Ave: 0 ↗ 3
- 502 N J St: 0 ↗ 2
- There were 13 additional locations with 2.

#### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 22 ↔ 22
- Parking Lot: 33 ↘ 20
- Single Family Residence: 12 ↗ 14
- Apartment: 9 ↗ 14
- Gym/Recreational Facility: 0 ↗ 4
- Service (Gas) Station: 1 ↗ 4
- Grocery Store: 4 ↔ 4



## Sector 3 Weekly Briefing for 16 January 2023 to 22 January 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	17-Jan-2022	16-Jan-2023	27-Dec-2021	26-Dec-2022	01-Jan-2022	01-Jan-2023			
	23-Jan-2022	22-Jan-2023	23-Jan-2022	22-Jan-2023	22-Jan-2022	22-Jan-2023			
<b>Persons</b>	<b>24</b>	<b>25</b>	<b>84</b>	<b>88</b>	<b>71</b>	<b>62</b>	4.2%▲	4.8%▲	12.7%▼
Assault	23	23	81	83	68	58	0.0%	2.5%▲	14.7%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	0	0	0.0%	0.0%	0.0%
Kidnapping/Abduction	1	2	1	2	1	2	100.0%▲	100.0%▲	100.0%▲
Sex Offenses, Forcible	0	0	2	3	2	2	0.0%	50.0%▲	0.0%
<b>Property</b>	<b>216</b>	<b>116</b>	<b>746</b>	<b>535</b>	<b>613</b>	<b>406</b>	46.3%▼	28.3%▼	33.8%▼
Arson	0	0	6	5	4	5	0.0%	16.7%▼	25.0%▲
Burglary/Breaking and Entering	26	5	92	33	76	20	80.8%▼	64.1%▼	73.7%▼
Counterfeiting/Forgery	1	0	4	1	4	1	100.0%▼	75.0%▼	75.0%▼
Destruction/Damage/Vandalism of Property	41	28	168	136	141	104	31.7%▼	19.0%▼	26.2%▼
Fraud	4	0	13	7	10	5	100.0%▼	46.2%▼	50.0%▼
Larceny/Theft	88	39	301	156	248	123	55.7%▼	48.2%▼	50.4%▼
Motor Vehicle Theft	46	37	121	169	96	128	19.6%▼	39.7%▲	33.3%▲
Robbery	6	3	24	17	19	12	50.0%▼	29.2%▼	36.8%▼
Stolen Property	4	4	15	10	13	8	0.0%	33.3%▼	38.5%▼
<b>Society</b>	<b>1</b>	<b>1</b>	<b>11</b>	<b>9</b>	<b>5</b>	<b>8</b>	0.0%	18.2%▼	60.0%▲
Drug/Narcotic	0	1	2	3	1	3	NC	50.0%▲	200.0%▲
Pornography/Obscene Material	0	0	2	0	1	0	0.0%	100.0%▼	100.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	0	7	6	3	5	100.0%▼	14.3%▼	66.7%▲
<b>Sector Totals</b>	<b>241</b>	<b>142</b>	<b>841</b>	<b>632</b>	<b>689</b>	<b>476</b>	<b>41.1%▼</b>	<b>24.9%▼</b>	<b>30.9%▼</b>

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 56.5% (13/23) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 91.7% (11/12) of the DV-related offenses were Persons.
- 47.8% (11/23) of the Assaults were DV-related.
- DV-related Offenses: 12 ↔ 12
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 28 ↘ 14

#### Top 5 Locations - Compared to last year

- 4502 S Steele St: 34 ↘ 23
- 3105 S 47th St: 0 ↗ 5
- 2619 S 58th St: 0 ↗ 3
- 3825 S Steele St: 2 ↗ 3
- 3202 S Mason Ave: 1 ↗ 3
- 4275 S Pine St: 4 ↘ 3

#### Top 5 Offense Locations - Compared to last year

- Parking Lot: 53 ↘ 30
- Street/Right Of Way: 34 ↘ 24
- Apartment: 11 ↗ 16
- Single Family Residence: 11 ↗ 13
- Other Business: 14 ↘ 11



## Sector 4 Weekly Briefing for 16 January 2023 to 22 January 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	17-Jan-2022	16-Jan-2023	27-Dec-2021	26-Dec-2022	01-Jan-2022	01-Jan-2023			
	23-Jan-2022	22-Jan-2023	23-Jan-2022	22-Jan-2023	22-Jan-2022	22-Jan-2023			
<b>Persons</b>	<b>35</b>	<b>23</b>	<b>133</b>	<b>97</b>	<b>97</b>	<b>73</b>	34.3% ▼	27.1% ▼	24.7% ▼
Assault	32	22	123	91	92	68	31.3% ▼	26.0% ▼	26.1% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	0	1	0.0%	NC	NC
Kidnapping/Abduction	1	0	4	0	0	0	100.0% ▼	100.0% ▼	0.0%
Sex Offenses, Forcible	2	1	6	5	5	4	50.0% ▼	16.7% ▼	20.0% ▼
<b>Property</b>	<b>139</b>	<b>107</b>	<b>560</b>	<b>482</b>	<b>439</b>	<b>379</b>	23.0% ▼	13.9% ▼	13.7% ▼
Arson	2	0	8	3	6	3	100.0% ▼	62.5% ▼	50.0% ▼
Burglary/Breaking and Entering	17	8	62	28	51	24	52.9% ▼	54.8% ▼	52.9% ▼
Counterfeiting/Forgery	0	0	2	0	0	0	0.0%	100.0% ▼	0.0%
Destruction/Damage/Vandalism of Property	31	29	150	114	122	86	6.5% ▼	24.0% ▼	29.5% ▼
Fraud	1	0	6	8	5	6	100.0% ▼	33.3% ▲	20.0% ▲
Larceny/Theft	56	27	209	126	163	99	51.8% ▼	39.7% ▼	39.3% ▼
Motor Vehicle Theft	22	31	91	167	68	131	40.9% ▲	83.5% ▲	92.6% ▲
Robbery	6	8	19	18	14	15	33.3% ▲	5.3% ▼	7.1% ▲
Stolen Property	4	4	12	17	9	14	0.0%	41.7% ▲	55.6% ▲
<b>Society</b>	<b>3</b>	<b>3</b>	<b>11</b>	<b>16</b>	<b>11</b>	<b>12</b>	0.0%	45.5% ▲	9.1% ▲
Drug/Narcotic	2	0	4	0	4	0	100.0% ▼	100.0% ▼	100.0% ▼
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	3	7	16	7	12	200.0% ▲	128.6% ▲	71.4% ▲
<b>Sector Totals</b>	<b>177</b>	<b>133</b>	<b>704</b>	<b>595</b>	<b>547</b>	<b>464</b>	24.9% ▼	15.5% ▼	15.2% ▼

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 50.0% (11/22) of the Assaults were coded Simple Assault.
- There were 19 DV-related offenses.
- 57.9% (11/19) of the DV-related offenses were Persons.
- 50.0% (11/22) of the Assaults were DV-related.
- DV-related Offenses: 16 ↗ 19
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 20 ↘ 8

#### Top 5 Locations - Compared to last year

- 4030 E Q St: 0 ↗ 3
- 3595 S G St: 0 ↗ 3
- 3592 E K St: 0 ↗ 3
- 7637 Pacific Ave: 1 ↗ 3
- 7015 S D St: 1 ↗ 3
- 3737 Pacific Ave: 0 ↗ 3

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 27 ↗ 39
- Street/Right Of Way: 28 ↗ 33
- Apartment: 11 ↗ 14
- Parking Lot: 24 ↘ 13
- School (Except College): 0 ↗ 4

Date	Meeting	Subject	Department	Background
January 31, 2023	Joint City Council / Tacoma Library Board Study Session (City Council Chambers / dial-in 12 pm)	Tacoma Public Library Updates	Tacoma Public Library Director - Kate Larson & Board Chair Members <i>(in-person)</i>	Staff will provide the 2022 Tacoma Public Library Annual Report
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
February 7, 2023	Study Session ( City Council Chambers / dial-in 12 pm)	EMS Levy & BLS Deployment Update	Tacoma Fire Department - Tory Green & Fire Department Finance Manager <i>(in-person)</i>	EMS Levy & BLS Deployment Update - This update will confirm ballot date and brief Council on the Resolutions needed for the ballot language, explanatory statement, and committee assignments. Staff will also provide an update on the Basic Life Support (BLS) Transport program deployment
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
February 14, 2023	Study Session ( City Council Chambers / dial-in 12 pm)	Tacoma Police Department Violent Crim Plan Report - Phase 2	Tacoma Police Department - Chief Moore <i>(in-person)</i> and University of Texas Criminology Consultants <i>(virtual)</i>	
		IPS Committee South Tacoma Groundwater Protection District (STGPD) Recommendations Public Comment De-brief.		This study session is intended to provide a discussion of public comment and testimony provided at the City Council public hearing on a potential moratorium within the South Tacoma Groundwater Protection District (STGPD). Furthermore, staff will be seeking direction from the City Council on potential amendments to the proposed ordinance.
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
February 21, 2023	Study Session ( City Council Chambers / dial-in 12 pm)			
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
February 28, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			

<i>Economic Development Committee (EDC)</i>			
<b>Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh</b> <b>Executive Liaison: Jeff Robinson; Coordinator - Cathy Sims</b>		<b>2nd, 4th, and 5th Tuesdays</b> <b>10:00 a.m.</b> <b>Hybrid: In-Person &amp; Virtual meeting</b>	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	<b>Topic</b>	<b>Presenter</b>	<b>Description</b>
<b>February 14, 2023</b>	Port of Tacoma Update	Eric Johnson, Director Port of Tacoma	Port of Tacoma Udate
	Maritime Academy (tentative)		
<b>February 28, 2023</b>	Spaceworks Tacoma Update	Michael Liang, Director of Spaceworks Tacoma	



<i>Infrastructure, Planning and Sustainability Committee (IPS)</i>			
Committee Members: Walker (Chair), Diaz (Vice Chair), Hines & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Sims,		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	<b>Topic</b>	<b>Presenters</b>	<b>Description</b>
<b>February 8, 2023</b>	Tacoma Water Climate Plan	Scott Dewhirst, Utilities Director Water Suport, Tacoma Water	
	Planning Commission Work Program (2022-2024) - Update	Brian Boudet, Division Manager, PDS Chris Karnes, Chair, Planning Commission	Mid-cycle update on work program projects and progress
	Update on FAC	Katie Johnston/Nick	
<b>February 22, 2023</b>	Outline of Tree Ordinance Review	Mike Carey, Urban Forestry	Briefing and feedback on the outline and general contents of the Tree Ordinance. Specifically addressing the questions from the previous discussion.
	Neighborhood Planning Program Update	Lauren Hoogkamer, Principal Planner, Neighborhood Planning Program	

Government Performance and Finance Committee			
<b>Committee Members:</b> Hines (Chair), Walker (Vice Chair), Rumbaugh, and Bushnell Alternate - Daniels  <b>Executive Liaison:</b> Andy Cherullo; <b>Coordinator - Joe Franco</b> <input type="checkbox"/>		<b>1st and 3rd Tuesdays</b> <b>10am</b> <b>Room 248</b>	<b>CBC Assignments:</b> •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
<b>February 7, 2023</b>	Election of Chair and Vice Chair	Doris Sorum, City Clerk	Election of Committee Chair and Vice Chair
	State Auditor's Office 2021 Exit Conference for the Federal and Accountability Audit	Susan Calderon, Assistant Finance Director/Controller; State Auditor's Office	2021 Exit Conference to review federal and accountability audit results.
	Local Improvement Districts Overview	Chris Larson, Engineering Division Manager; Ralph Rodriguez, LID Administrator, Public Works	Public Works staff will provide an informational briefing on Local Improvement Districts.
	Monthly Budget Update - Parking and Enterprise Funds	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
<b>February 21, 2023</b>	Energy Imbalance Markets	Todd Lloyd, Power Section Assistant Manger; Chris Juchau, Power Energy Portfolio Services Manager, Tacoma Power	Staff from Tacoma Power will provide an overview and update regarding Tacoma Power's participation in the Energy Imbalance Market.

Community Vitality and Safety			
Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacques Colon; Staff Support - Joe Franco		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
January 26, 2023	CIRA End of Year Report	Raeshawna Ware, Senior Policy Analyst, CIRA Members	The Commission on Immigrant and Refugee Affairs will present their "Annual Report and Workplan"
February 9, 2023	Closed Captioning Update	Jeff Lueders, Interim Director, Media and Communications	
	Code Compliance Overview	DeJa Irving, Code Compliance Supervisor, Neighborhood and Community Services	Staff will provide a high-level overview of code compliance work related to nuisance properties and derelict buildings.
	Chronic Nuisance Law and Application	Danielle Larson, Division Manager, Tax & License	An update on the Chronic Nuisance Code since amendments were made in 2018.
February 23, 2023	Interviews for the Human Rights Commission	Doris Sorum, City Clerk	
	Community Trauma Response Team	Vicky McLaurin, Interim Assistant Director, Neighborhood Community Services	Community Trauma Response Team will respond to crisis after a traumatic incident to assist the community in healing, and to provide a safe place for the community to express their opinions and concerns.