



2023 Annual Action Plan for Housing & Community Development

City of Tacoma | Community and Economic Development
Neighborhood and Community Services

Community Vitality and Safety Committee
March 9, 2023



2023 ANNUAL ACTION PLAN

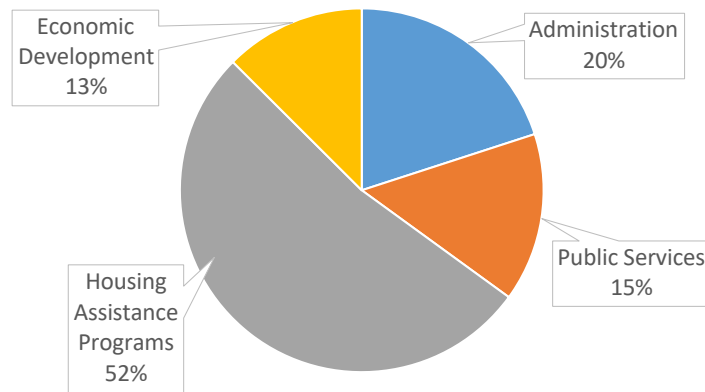


- Annual component of the City's 2020-2024 Consolidated Plan that sets goals and performance indicators to address housing, homeless, and community development needs
- Outlines the spending plan for 2023 formula allocations (announced on 2/27):
 - Community Development Block Grants (CDBG): **\$2,393,848**
 - Emergency Solutions Grants (ESG): **\$209,987**
 - HOME Investment Partnerships Program (HOME): **\$1,458,355**
- Programs serve individuals, households, and business owners who earn 80% or less than Pierce County Area Median Income
- Sub recipient agreements between the City of Tacoma, Tacoma Community Redevelopment Authority (TCRA), City of Lakewood & individual contractors

2023 GRANT ALLOCATIONS



PY 2023 CDBG Allocation: \$2,393,848



3

CDBG HOUSING AND ECONOMIC DEVELOPMENT



Programs managed by Community and Economic Development:

Organization	Program	Estimated Amount
Housing Programs		
Rebuilding Together South Sound	Tacoma Home Repair	\$572,680
Associated Ministries of Tacoma-Pierce County	Paint Tacoma Beautiful	\$64,000
	Subtotal	\$636,680
Economic Development Programs		
Tacoma Pierce County Chamber of Commerce	Spaceworks Tacoma	\$140,000
Urban Business Support	Urban Business Support	\$70,000
Kay Tita	Digital Sales Access Program	\$90,000
	Subtotal	\$300,000
	Total	\$936,680

4



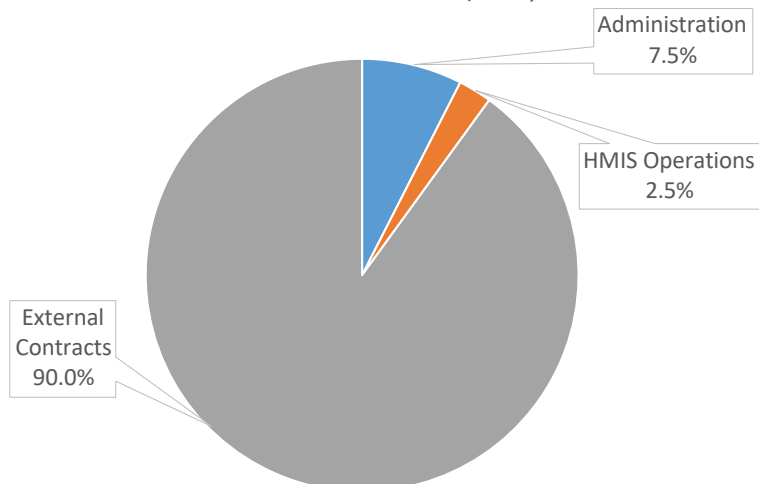
Programs managed by Neighborhood and Community Services:

Organization	Program	Estimated Amount
TBD	Temporary and/or Inclement Weather Shelter	\$359,077
	Total	\$359,077

2023 GRANT ALLOCATIONS



PY 2023 ESG Allocation- \$209,987





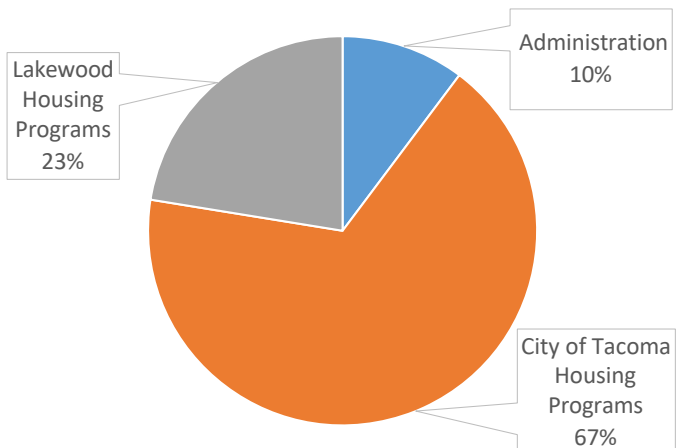
Programs managed by Neighborhood and Community Services:

Organization	Program	Estimated Amount
TBD	Temporary and/or Inclement Weather Shelter	\$125,989
TBD	Rapid Re-Housing	\$63,000
	Total	\$188,989

●●● 2023 GRANT ALLOCATIONS



PY 2023 HOME Allocation- \$1,458,355



Program	Estimated Amount
City of Tacoma Housing Programs	\$981,674
City of Lakewood Housing Programs	\$327,225
Total	\$1,308,899

NEXT STEPS



- **March 31 – May 1, 2023** - Public Comment Period: cityoftacoma.org/conplan
- **April 25, 2023** – Public Hearing
- **May 2, 2023** – Final City Council Action
- **May 15, 2023** – PY 2023 Annual Action Plan Submission Deadline



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