

### WEEKLY REPORT TO THE CITY COUNCIL

March 16, 2023

Members of the City Council City of Tacoma, Washington

### **Dear Mayor and Council Members:**

### ACTION REQUIRED

 This is a reminder to complete your F1 and Disclosure of Remote Interest forms and return to the City Clerk's Office by April 15, 2023. More information can be found at: <u>Who Files the</u> <u>Report | Washington State Public Disclosure Commission (PDC)</u>.

### **ITEMS OF INTEREST**

- 2. Mayor Woodards provides the attached **Council Action Memorandum** for a Resolution authorizing a Council contingency fund expenditure of **\$5,000** to sponsor the **Mayor's Youth Commission of Tacoma's 2023 Youth Summit**.
- 3. Deputy Mayor Walker provides the attached Council Action memorandum for a Resolution allocating \$10,000 from the Council contingency fund for the Raising Girls non-profit organization's "One Bag Drive," to support the creation and distribution of 500 care bags with essential hygiene items to youth and young adults in Tacoma.
- Council Member Bushnell provides the attached Council Action memorandum for a Resolution allocating \$12,500 from the Council contingency fund to install wheelstops along South D. Street, from South 72<sup>nd</sup> to South 74<sup>th</sup> on the East side of the street.
- 5. Council Member Bushnell provides the attached **Council Action memorandum** for a Resolution authorizing the use of **\$10,000** of Council contingency funding to support the first annual **Khmer New Year Celebration**.
- 6. Please see the attached City of Tacoma Weekly Meeting Schedule.
- 7. Police Chief Avery Moore provides the attached Weekly Crime Report.
- <u>City-funded Temporary and Emergency Shelter Performance</u>: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: <u>https://www.cityoftacoma.org/UserFiles/Servers/Server\_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf</u> and is updated weekly.

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- 9. At the December 14, 2022, Public Utility Board study session and during the February 8, 2023, Infrastructure, Planning and Sustainability Committee (IPS), Tacoma Water staff presented an overview of our groundwater system and anticipated regulations for perand poly-fluoroalkyl substances (PFAS). On March 14, 2023, the United States Environmental Protection Agency (USEPA) announced a proposed rule for regulating PFAS in drinking water. Attached is an informational sheet issued March 15, 2023, by our regulatory authority, Washington State Department of Health, that provides a very good overview of this action and the process to follow. Please note:
  - This is a proposed rule will undergo a 60 day comment period that will begin when the rule is officially published. The final rule may differ from what is proposed.
  - As shared, Tacoma Water conducted sampling in 2018 on our individual well sources and plans to conduct follow-up sampling again this year to more fully assess and understand how the proposed rule will impact Tacoma Water as well as to comply with the Unregulated Contaminant Monitoring Rule 5 (UCMR5).
  - The current timeline shared by USEPA is to adopt the rule in late 2023/early 2024. Utilities would then have 3 years to be in compliance as currently proposed. Again, this is subject to change from the review process ahead.

Tacoma Water has been and will continue to be active in the rule making process through the public comment process and through our various trade associations. Tacoma Water is available to answer any questions you may have at this point or provide any additional information you may desire at a study session or other venue.

- 10. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. For the week of March 6 – 10, 2023, staff visited eighteen locations. This resulted seventy - seven individuals being contacted and referred to community services and three individuals accepting shelter.
- 11. <u>Emergency Rental Assistance</u>: The Pierce County Rental Assistance program stopped on August 1, 2022; however, applications will be processed normally until all funds have been distributed, this includes both Pierce County and City of Tacoma funds. This closure will not affect applications already in process. Since 2021, the City has provided 1,134 households with \$8,451,062 in rental assistance (this is an increase of 9 households and \$31,152, in assistance over last report). The City has now fully expended its ERA 1 award and its set aside for utility assistance from ERA 2 funds. When we launched this program in 2020, we set a goal of having at least 45% of the households served headed by a person of color, to date, 65% of the households served are headed by a person of color. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 32 gifts totaling \$33,380.
- 12. Tacoma Public Utilities provides the attached March 22, 2023, Public Utility Board Study Session, and Utility Board meeting agendas. There are no items scheduled to go before Council.

### STUDY SESSION / WORK SESSION

13. The City Council Study Session of Tuesday, March 21, 2023, will be conducted as a hybrid meeting. This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

The City Council Study Session discussion items will include: (1) Alternative Response Quarterly Update; (2) Sound Transit Project Updates; (3) Other Items of Interest – Letter to Tacoma Art Museum Board of Trustees and Leadership; (4) Committee Reports; (5) Agenda Review and City Manager's Weekly Report; (6) Executive Session – Review the Qualifications of a Public Employee.

On our first agenda item, staff will be providing their **quarterly update on the status of the three Alternative Response projects** being led by Fire, Police, and Neighborhood and Community Services: **Behavioral Health Response Team, Community Safety Officers, and the Homelessness Outreach expansion**.

On our second agenda item, staff from **Sound Transit will provide an update on key** regional transit projects in the City of Tacoma. The focus of this presentation will be the <u>Tacoma Dome Link Extension</u>, <u>Hilltop Link Extension</u>, and <u>South Tacoma Sounder</u> <u>Station Access Improvements</u>. Currently there is a public <u>online open house</u> for the Tacoma Dome Link Extension project. In addition to timely project updates, the City Council will also have an opportunity to meet Sound Transit's new CEO, Julie Timm, and discuss opportunities for interagency partnership and collaboration. At the City Council's request, Sound Transit has committed to providing regular updates; the last update was in March 2022.

Under other items of interest, the following item will be discussed:

### • Letter to Tacoma Art Museum Board of Trustees and Leadership

14. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

### MARK YOUR CALENDARS

15. You are invited to the below events:

 Project CATCON (Titus Will Toyota - Catalytic Converter Theft Deterrent): Friday, March 17, 2023, 8:00 am - 3:00 pm, 3506 South Sprague Ave., Tacoma, WA 98409.
 For more information, please contact Bervin Smith at: (253) 290 – 9238.

- Downtown on the Go Friday Forum "More Than the Tailpipe: Climate Resilience & Mobility" – March 24, 2023, 12 pm – 1 pm, Metro Parks Tacoma Headquarters, 4702 S. 19<sup>th</sup> St., Tacoma, WA 98405. To register or for more information, please visit: <u>https://downtownonthego.com/about/news-events/friday-forums-2023-march</u>
- Neighborhood Clean Up- (Hill Top Area) Saturday, April 8, 2023, 9:00 am until complete, Location TBD. For more information, please contact Pastor Donell Jones at: (253) 508 8879.
- Pass the Torch The Office of Arts & Cultural Vitality will be honoring the transition of Lydia K. Valentine, our current Poet Laureate, as she welcomes the new Poet Laureate. Wednesday, April 12, 2023, 6:00 pm 7:00 pm, Tacoma Public Library Moore Branch, 215 S. 56<sup>th</sup> St., Tacoma, WA.
- South Sustainability Expo Saturday, April 22, 2023, from 10 a.m. to 3 p.m. on the UW Tacoma campus (Prairie Line Trail) and in Tollefson Plaza to celebrate Earth Day and connect with community members and organizations working to prioritize climate resiliency and environmentalism year-round! For more information on attending or registering as a vendor, visit <u>South Sound Sustainability Expo 2023</u>
- Celebrate the Tacoma Dome's 40<sup>th</sup> at T-Town: City Services Expo and Trades & Career Fair – Friday, April 28, 2023, 10 am – 1 pm and Saturday, April 29, 2023, 10 am – 3 pm, Tacoma Dome Arena and Exhibition Hall, 2727 E D St, Tacoma, WA. For more information visit <u>www.tacomadome.org</u>
- Childhood Safety Event (Gun Buy Back) Sunday, April 30, 2023, 11:00 am 3:00 pm, Cheney Stadium 2502 South Tyler St., Tacoma, WA 98405.
- Cars & Cops at Griots Garage (Fundraiser for local Non Profit-TBD) Saturday, May 13, 2023, 10:00 am - 1:00 pm, Griots Garage 3333 S. 38<sup>th</sup> St., Tacoma, WA 98409. For more information, please contact Guy DeVivo at: (253) 922 – 2400 ext. 131

Sincerely,

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Elizabeth Pauli City Manager

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### **City Council Action Memorandum**

ТО:	Elizabeth Pauli, City Manager
FROM:	Mayor Victoria Woodards and Chief Policy Analyst to the Mayor Bucoda Warren
COPY:	City Council and City Clerk
SUBJECT:	A resolution authorizing a Council Contingency Fund expenditure of \$5,000 to sponsor the Mayor's
	Youth Commission of Tacoma 2023 Youth Summit– Requested for March 21, 2023
DATE:	March 8, 2023

### **SUMMARY AND PURPOSE:**

A resolution authorizing a Council Contingency Fund expenditure of \$5,000 to sponsor the Mayor's Youth Commission of Tacoma 2023 Youth Summit.

### **COUNCIL SPONSORS:**

Mayor Victoria Woodards, and Council Members Keith Blocker and Kiara Daniels

### **BACKGROUND:**

The Mayor's Youth Commission of Tacoma (youth commission) was formally established by Resolution 40502 in December of 2019 after a year of outreach and development with youth on what they would want to see in a youth-focused commission. Since then, the Youth Commission has engaged with students and organizations across Tacoma to address topics such as youth mental health, climate change, public safety in schools, and leadership development.

The youth commission has worked closely with contracted partners through the Foundation for Tacoma Students who has provided general support, facilitation, and education for the youth commission. Since the Foundation's inaugural "Charting our Future" Conference in 2021, the youth commission has hosted a panel or learning track specifically for youth to engage. This year the youth commission will host a half day summit on May 5<sup>th</sup> with multiple learning paths for youth following participation in the "Charting our Future" conference on May 4<sup>th</sup>.

The theme for the Youth Summit is "Joy & Action!" The youth commission will bring 5-8 youth from each of the Tacoma Public Schools together to share leadership opportunities, educate and inspire one another through interactive sessions. Four learning sessions are designed and facilitated by the four Committees of the youth commission. The sessions will focus on themes of social justice, health & safety, education, arts & culture, and environmental justice & climate.

The funding will assist the youth with securing an additional room at the convention center for their sessions and activities during the Summit. The funding will also support materials and food, including photography, development of a news Zine from the artwork and photos taken of performances and youth at the Summit, and recruitment materials for the youth commission to be shared with participants and sent out to schools.



### **City Council Action Memorandum**

### **COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

The Mayor's Youth Commission of Tacoma focuses on outreach to historically underrepresented communities to ensure all students can engage in civic conversations and leadership opportunities. Through their outreach they are inviting students from all Tacoma Public Schools to get a variety of experiences and voices in the room to have these discussions.

### **2025 STRATEGIC PRIORITIES:**

### Equity and Accessibility:

The youth commission is focused on engaging in projects and programs that support anti-racism work and encourages courageous conversations and efforts to support marginalized communities in Tacoma. The sessions during this summit will focus on themes of social justice, health & safety, education, arts & culture and environmental justice & climate.

### Education: Equity Index Score: Moderate Opportunity

Increase the number of quality out of school time learning opportunities distributed equitably across the city.

### **Civic Engagement:** *Equity Index Score*: Moderate Opportunity

Increase the number of residents who participate civically through volunteering and voting.

### Explain how your legislation will affect the selected indicator(s).

The youth commission has continued to provide opportunities for youth to engage government and volunteer in various capacities. This summit will provide a highly visible opportunity to engage leaders across the district and push recruitment efforts to provide opportunities to students year-round.

### **ALTERNATIVES:**

Alternative	Positive Impacts	Negative Impacts
1.Do not fund this request	More funds available in the	The youth commission will be
	contingency fund for emerging	unable to fully utilize the
	issues.	convention center, provide
		support and recruitment
		materials, or food for students
		during the summit.
2.increase funding for this	Additional budget available	Less funding available in the
request	for expanded outreach and	contingency fund for emerging
	workshop materials.	issues.

### **EVALUATIONS AND FOLLOW UP:**

Following the conclusion of the summit, sponsors and staff will meet with youth commissioners to learn of their experience and how they will incorporate that into the commission's work moving forward.

### **SPONSOR RECOMMENDATION:**

We recommend approval of this request to support our youth. **FISCAL IMPACT:** 



### **City Council Action Memorandum**

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1.1030- Council Contingency Fund	660000		\$5,000
TOTAL			5,000

### What Funding is being used to support the expense?

COUNCIL CONTINGENCY FUND

## Are the expenditures and revenues planned and budgeted in this biennium's current budget? No, PLEASE EXPLAIN BELOW

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation? No

Will the legislation have an ongoing/recurring fiscal impact? No

Will the legislation change the City's FTE/personnel counts? No

### **ATTACHMENTS:**

• 2022-2023 council Contingency Commitments

### 2023 Council Contingency Commitments

2023-2024	\$	225,000.00
Resolution 41151		
Council requested - South Sound together	\$	12,000.00
A Resolution authorizing 2023 membership in South Sound Together, in the amount of \$12,000.		
Resolution 41150		
Council Requested - Welcoming Interactive Conference Participation Sponsorship	\$	4,800.00
Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive Conference		
To Council March 21, 2023	4	F 000 00
Council Requested - Mayor's Youth Commission of Tacoma Youth Summit 2023	\$	5,000.00
Council Contingency Fund expenditure of \$5,000 to sponsor the Mayor's Youth Commission of Tacoma 2023 Youth Summit		
To Council March 21, 2023	L	/
<b>Council Requested - Raising Girls Care Package Initiative</b> Council Contingency Fund expenditure for \$10,000 to fund the Raising Girls Non-Profit Organization's "One Bag Drive" to support the creation and distribution of 500 care bags with essential hygiene items to youth and young adults in Tacoma.	\$	10,000.00
To Council March 21, 2023		
Council Requested - Wheelstops	\$	12,500.00
Contingency Fund of \$12,500 expenditure to install wheelstops along South D street, from S. 72nd		
to S. 74th on the east side of the street.		
To Council March 21, 2023		
Council Requested - Khmer New Year Celebration	\$	10,000.00
Council Member Bushnell provides the attached Council Action memorandum for a Resolution		
authorizing the use of \$10,000 of Council contingency funding to support the first annual Khmer New Year Celebration.		

Starting Balance	\$ 225,000.00
Total Amount Allocated	\$ 54,300.00
Current Balance	\$ 170,700.00



**City Council Action Memorandum** 

ТО:	Elizabeth Pauli, City Manager
FROM:	Raeshawna Ware, Interim Council Policy Analyst; Melanie Harding, Interim Council Policy
	Analyst & Assistant to the City Manager
COPY:	City Council and City Clerk
SUBJECT:	Council Contingency Fund Request – Supporting Raising Girls' "One Bag Drive"
DATE:	March 15, 2023

### SUMMARY AND PURPOSE:

A resolution allocating \$10,000 from the Council Contingency Fund for the Raising Girls Non-Profit Organization's "One Bag Drive" to support the creation and distribution of 500 care bags with essential hygiene items to youth and young adults in Tacoma.

### **COUNCIL SPONSORS:**

Deputy Mayor Kristina Walker Councilmember Olgy Diaz Councilmember Catherine Ushka

### **BACKGROUND:**

Raising Girls addresses hygiene insecurity and period poverty by providing essential products to elementary, middle, and high students and young adults in the Puget Sound area. As a trusted community resource and a Tacoma non-profit, Raising Girls partners with schools and local organizations to distribute care bags to those in need. It believes that timely and reliable access to hygiene and period supplies is vital for the health and well-being of young people. Hand in hand with having access to essential hygiene products, Raising Girls aims to ensure that every youth they serve feels pride in who they are and understands the power they have to be unique individuals who can make a difference.

In 2022 alone, Raising Girls delivered 4,700 care bags, serviced 9 school districts, supported 74 schools, and had over 250 volunteers. As a Tacoma based non-profit, they fulfill requests for care bags of hygiene products for girls and boys across 34 Tacoma elementary, middle, & high schools including the School of the Arts and the Science and Math Institute with a focus on those that have the highest census of homeless and transitional students. They also distribute care bags through a number of Tacoma non-profits, community networks, and afterschool programs.

Care bags contain essential, full-sized hygiene items such as sanitary pads, tampons, body wash, lotion, combs, shampoo, conditioner, toothbrushes, toothpaste, washcloths, deodorant, hats, scarves, hair brushes, nail polish, lip balm/gloss, socks, and more. The bags are customized to meet the needs of students who may or may not be menstruating. Each bag also includes a handwritten inspiration card from a caring adult, reinforcing their aim for each recipient to feel personal power and pride in themselves.

The funding would support the purchase of materials for 500 individual care bags that can be made available to youth in the City of Tacoma. By supporting the purchase of items for Raising Girls to distribute, it becomes possible to eliminate humiliation, promote pride and share love to thousands of youth in the community.



### **City Council Action Memorandum**

### **COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

Part of the City's Equity and Empowerment Framework is to lead with the principle of purposeful community outreach and engagement. This request helps to engage community in preparing the care bags and distributing them and advances the City's mission to work with community partners and businesses to promote equity and inclusion within Tacoma and throughout the region, producing measurable improvements and disparity reductions.

### **2025 STRATEGIC PRIORITIES:**

### Equity and Accessibility: (Mandatory)

The City of Tacoma has a goal to improve outcomes for all communities in an effort to make it a place people want to live, work and play. Providing essential items by way of care packages to unserved and vulnerable populations helps to achieve equity of access to essential hygiene products and messages of adult care, advancing Tacoma's goal to be a city where everyone is able to reach their full potential.

### Civic Engagement: Equity Index Score: Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

### Livability: Equity Index Score: Select Index Score.

Increase positive public perception of safety and overall quality of life.

Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

### Explain how your legislation will affect the selected indicator(s).

Supporting local non-profits in their service to all Tacomans reinforces our commitment to access so that all those who live, play and work in Tacoma can thrive no matter how they are currently situated. Additionally, care bags are assembled by community volunteers, providing a number of individuals in the community with educational opportunities to learn about hygiene insecurity and period poverty and share love and care with youth across our community.

### **ALTERNATIVES:**

Presumably, your recommendation is not the only potential course of action; please discuss other alternatives or actions that City Council or staff could take. Please use table below.

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Do not participate	There is no positive impact.	The City of Tacoma will not
		support an initiative that targets underserved youth.
2. Participate at another funding level	The City of Tacoma could support a different number of care packages.	If there was a reduction in care bags, it would result in less youth being served.
<ol> <li>Participate as a volunteer, without offering funds.</li> </ol>	The City of Tacoma can elect to volunteer to distribute or compile packages and not spend any funds.	The City of Tacoma will not increase the materials available to increase the number of care packages created.



### **City Council Action Memorandum**

### **EVALUATION AND FOLLOW UP:**

Raising Girls will distribute care packages with a focus on Tacoma high schools with the highest census of homeless and transitional students. This is a one-time sponsorship and additional data or follow up could be sought if the Council was interested in engaging in additional support going forward.

### **STAFF/SPONSOR RECOMMENDATION:**

The sponsors recommend approval of this resolution authorizing the council contingency fund request in the amount of \$10,000 for Raising Girls One Bag Drive.

### FISCAL IMPACT:

Council Contingency funds are set aside for unanticipated expenses or investments that the Council would like to fund as an elected body. An investment of \$10,000 in Council Contingency Funds will cover the cost for the creation of 500 care packages.

Fund Number & Name	Cost Object (cc/wbs/order)	Cost Element	Total Amount
Council Contingency Fund – 1030	660000		\$10,000
TOTAL			\$10,000

### What Funding is being used to support the expense?

### Are the expenditures and revenues planned and budgeted in this biennium's current budget? No, PLEASE EXPLAIN BELOW

Council contingency funds are specifically set aside for unbudgeted and unplanned expenses.

### Are there financial costs or other impacts of not implementing the legislation?

YES

See Alternatives on prior page.

Will the legislation have an ongoing/recurring fiscal impact? No

Will the legislation change the City's FTE/personnel counts? No

ATTACHMENTS: None

### 2023 Council Contingency Commitments

2023-2024	\$	225,000.00
Resolution 41151		
Council requested - South Sound together	\$	12,000.00
A Resolution authorizing 2023 membership in South Sound Together, in the amount of \$12,000.		
Resolution 41150		
Council Requested - Welcoming Interactive Conference Participation Sponsorship	\$	4,800.00
Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive Conference		
To Council March 21, 2023	4	F 000 00
Council Requested - Mayor's Youth Commission of Tacoma Youth Summit 2023	\$	5,000.00
Council Contingency Fund expenditure of \$5,000 to sponsor the Mayor's Youth Commission of Tacoma 2023 Youth Summit		
To Council March 21, 2023	L	
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Council Requested - Wheelstops	\$	12,500.00
Contingency Fund of \$12,500 expenditure to install wheelstops along South D street, from S. 72nd		
to S. 74th on the east side of the street.		
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Council Requested - Khmer New Year Celebration	\$	10,000.00
Council Member Bushnell provides the attached Council Action memorandum for a Resolution		
authorizing the use of \$10,000 of Council contingency funding to support the first annual Khmer New Year Celebration.		

Starting Balance	\$ 225,000.00
Total Amount Allocated	\$ 54,300.00
Current Balance	\$ 170,700.00



**City Council Action Memorandum** 

ТО:	Elizabeth Pauli, City Manager
FROM:	Council Member Joe Bushnell
COPY:	City Council and Clerk
SUBJECT:	Resolution – Wheelstops along South D Street, between S 72nd and S 74th Street – March 21, 2023
DATE:	March 15, 2023

### **SUMMARY AND PURPOSE:**

A resolution authorizing the use of \$12,500 Council Contingency Funds to install wheelstops along South D Street, from South 72nd Street to South 74th Street on the East side of the street. [Council Member Bushnell]

### **COUNCIL SPONSORS:**

Deputy Mayor Kristina Walker, Council Member Joe Bushnell, and Council Member Olgy Diaz

### **BACKGROUND:**

### The Council Member's Recommendation is Based On:

This request to fund wheelstops supports the on-going place-making efforts of the South End Neighborhood Council (SENCo) on South D Street. The east side of this street, between South 72nd and South 74th Streets, was until recently vacant, gravel-covered right of way. It has a history of encampments, litter and dumping, and graffiti along a retaining wall. SENCo has long advocated for investment along this street, and in recent months has taken a leadership role in finding funding and community partners to create positive change. This has included applying for and receiving grants for planting trees and for a 40 foot mural along the retaining wall. Through a partnership with the City's Environmental Services depave program, select gravel areas have been removed and replaced with Tagro where trees will be planted. Pierce Conservation District and SENCo partnered in recruiting volunteers to plant the trees and spread mulch, and to water the trees for at least three years to preserve their health. SENCo also received a grant to host a block party this summer to celebrate the space and bring together community.

The requested contingency funds would fund wheelstops to act as a semi-permanent curbing to protect the trees being planted and maintain this area as positive space for the community. This is especially important as the new trees establish themselves. The estimate to install the wheelstops was provided by the City's Public Works department. An installation timeline has not been determined; the intent is to have work done during regular work hours during the week in order to avoid extra costs that would be needed for work done during overtime hours.

### **COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

For years, neighbors around South D Street, between S 72nd and S 74th, have asked the City to make infrastructure investments in the area to deter negative behavior and enhance the sense of space and community. Sponsors of this resolution met with the South End Neighborhood Council to learn more about their overall vision for the space, and how SENCo is leading this project by applying for grants and organizing community partners. This request supports their efforts and preserves the investments community is rallying around.

### **2025 STRATEGIC PRIORITIES:**

### Equity and Accessibility: (Mandatory)

This location is in an area that ranks very low opportunity on the City's equity index. This score mirrors known data on the reduced tree canopy cover in the South End of Tacoma and acknowledges the health impacts and



### **City Council Action Memorandum**

increased temperatures of neighborhoods with fewer trees. SENCo volunteers have organized the planting of over 30 street trees and are asking the City to partner by providing a semi-permanent curbing option that would help preserve this investment and improve health outcomes for the community.

### Civic Engagement: Equity Index Score: Low Opportunity

Increase the number of residents who participate civically through volunteering and voting. Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

### Livability: Equity Index Score: Very Low Opportunity

Increase positive public perception of safety and overall quality of life. How does your policy, program, or service help or harm the health of the natural environment?<sup>*i*</sup> (e.g. reduction in carbon emissions, open space conditions, sustainability, clean air, water and soil, and noise and light pollution).

### Explain how your legislation will affect the selected indicator(s).

The South End Neighborhood ranks as "low opportunity" on the equity index. The specific area of investment ranks as "Very low opportunity". The South End Neighborhood Council is organizing community throughout their neighborhood council district, showing residents across the south end how valuable their participation is and how neighbors can collectively make a large impact in their own quality of life. The specific investments made will improve health outcomes and livability for a very low opportunity area. Increased tree canopy has positive health impacts that will improve quality of life and increase the health of the natural environment.

### **ALTERNATIVES:**

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Do not fund any curbing	Preserves funding for other	Leaves newly planted trees
	community priorities	vulnerable to vehicles, does
		not show Council partnership
		to an outstanding community
		effort
2. Seek to fund a curbing option	Allows for strategic, long-term	Slower process, might take too
as part of the biennium budget	planning	long to install and trees could
		be harmed in the interim
3. Seek a different barrier to place	Allows for creative, potentially	Could be time intensive, could
along the street	lower cost solutions	be less effective

### **EVALUATION AND FOLLOW UP:**

Staff should determine how to incorporate the installation of these wheelstops into their work plan after street trees planting is complete.

### **SPONSOR RECOMMENDATION:**

The recommendation is to augment the work of the South End Neighborhood Council by installing wheelstops along the east side of South D Street, between 72nd and 74th Streets.



### **City Council Action Memorandum**

### **FISCAL IMPACT:**

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount	
1. 1030 - Council Contingency Fund	660000		\$12,500	
TOTAL			\$12,500	

### What Funding is being used to support the expense?

COUNCIL CONTINGENCY FUND

### Are the expenditures and revenues planned and budgeted in this biennium's current budget? No, PLEASE EXPLAIN BELOW

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?  $\ensuremath{\mathbb{N}0}$ 

Will the legislation have an ongoing/recurring fiscal impact? No

Will the legislation change the City's FTE/personnel counts? No

### **ATTACHMENTS:**

• Resolution

### 2023 Council Contingency Commitments

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Council Contingency Fund expenditure of \$5,000 to sponsor the Mayor's Youth Commission of Tacoma 2023 Youth Summit		
To Council March 21, 2023	L	
<b>Council Requested - Raising Girls Care Package Initiative</b> Council Contingency Fund expenditure for \$10,000 to fund the Raising Girls Non-Profit Organization's "One Bag Drive" to support the creation and distribution of 500 care bags with essential hygiene items to youth and young adults in Tacoma.	\$	10,000.00
To Council March 21, 2023		
Council Requested - Wheelstops	\$	12,500.00
Contingency Fund of \$12,500 expenditure to install wheelstops along South D street, from S. 72nd		
to S. 74th on the east side of the street.		
To Council March 21, 2023		
Council Requested - Khmer New Year Celebration	\$	10,000.00
Council Member Bushnell provides the attached Council Action memorandum for a Resolution		
authorizing the use of \$10,000 of Council contingency funding to support the first annual Khmer New Year Celebration.		

Starting Balance	\$ 225,000.00
Total Amount Allocated	\$ 54,300.00
Current Balance	\$ 170,700.00



### **City Council Action Memorandum**

то:	Elizabeth Pauli, City Manager
FROM:	Council Member Joe Bushnell
COPY:	City Council and Clerk
SUBJECT:	Resolution – First Annual Khmer New Year Celebration– March 21, 2023
DATE:	March 15, 2023

### **SUMMARY AND PURPOSE:**

A resolution authorizing the use of \$10,000 Council Contingency Funds to support the First Annual Khmer New Year Celebration. [Council Member Bushnell]

### **COUNCIL SPONSORS:**

Mayor Woodards, and Council Members Bushnell, Daniels, and Ushka

### **BACKGROUND:**

#### The Council Member's Recommendation is Based On:

The Asian Pacific Cultural Center is presenting planning their first Khmer New Year celebration. This event will showcase arts, crafts, history, foods, drinks, clothing, storytelling, cooking, language, and more of Cambodia at the Asian Pacific Cultural Center on April 1, 2023. Cambodian people from all over the State will participate and be proud of their heritage being showcased. At the same time, the general public will learn about Cambodia history and culture, and will have the opportunity to enjoy the different craft making, game playing, and Cambodian food and drinks.

The Asian Pacific Cultural Center is subsidizing the event by providing the following services:

Staffing:	\$10,000
Sound System:	\$750
Utilities:	\$1,000

This contingency fund request would provide funding for:

Foods/Drinks:	\$2,000
Materials/Supplies:	\$2,000
Decorations:	\$1,000
Artists Honorariums:	\$5,000

Planning for this first annual celebration occurred outside the standard City of Tacoma event grant application timeline. This request is intended to provide a one-time opportunity for contingency funds to support the annual Khmer New Year celebration in Tacoma. For future years, event organizers seeking City of Tacoma funds should apply for the City's event and cultural grant opportunities.

### **COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

The Asian Pacific Cultural Center shared that Tacoma's Cambodia community has long desired this type of festival to happen in Tacoma to honor their culture and people. Robust communication and promotion of the event has been shared to the general public, the Cambodia community, and the Asia Pacific nations.



### **City Council Action Memorandum**

### **2025 STRATEGIC PRIORITIES:**

#### Equity and Accessibility: (Mandatory)

According to the Tacoma Equity Index, 13% of Tacoma's population is foreign born, and Cambodia is the fifth top country of immigration to Tacoma. The Asian Pacific Culture Center organizes cultural events including country days. these country days are opportunities to showcase and teach more and more people of who Tacoma's AAPI nationalities are as a people. To connect the entire community to the heritage and culture of AAPI communities and break down assumptions and stereotypes about different nationalities.

### **Civic Engagement:** *Equity Index Score*: Moderate Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Select an indicator.

### Livability: Equity Index Score: Moderate Opportunity

Increase positive public perception of safety and overall quality of life.

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

### Explain how your legislation will affect the selected indicator(s).

This contingency fund will directly support the work of Cambodian Americans in Tacoma and their efforts to share their culture and heritage with the Tacoma community.

### **ALTERNATIVES:**

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Refer organizers to apply for	Allocates City funds for events	The application processes are not
existing City of Tacoma event	through a strategic, equitable	as accessible for new events that
funding opportunities	process in alignment with Council	were not planned far in advance
	goals and priorities	
2. Provide less funding	Preserve funds for other Council	It would reduce the programming
	priorities, provide an opportunity	and resources for the event,
	for the nonprofit to seek private	minimizing the events' value to
	investment from the community	the community
3. Provide more funding	Could increase amount of	The nonprofit does not requested
	programming or community	additional funds
	benefit	

### **EVALUATION AND FOLLOW UP:**

These contingency funds are provided to support the first annual Khmer New Year Celebration in Tacoma, and contingency funds are intended as a one-time funding source. Event organizers will be provided with information on how to apply for future grants and event funding opportunities at the City of Tacoma during standard application cycles.

### **SPONSOR RECOMMENDATION:**

The sponsor recommends approving \$10,000 for the Khmer New Year celebration, for food and beverages (\$2,000), materials and Supplies (\$2,000), decorations (\$1,000), and artists honorariums (\$5,000).



### **City Council Action Memorandum**

### **FISCAL IMPACT:**

Fund Number & Name	Cost Object (cc/wbs/order)	Cost Element	Total Amount	
1. 1030 - Council Contingency Fund	660000		\$10,000	
TOTAL			\$10,000	

### What Funding is being used to support the expense?

COUNCIL CONTINGENCY FUND

### Are the expenditures and revenues planned and budgeted in this biennium's current budget? No, PLEASE EXPLAIN BELOW

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?  $\ensuremath{\mathbb{N}0}$ 

Will the legislation have an ongoing/recurring fiscal impact? No

Will the legislation change the City's FTE/personnel counts? No

### **ATTACHMENTS:**

• Resolution

### 2023 Council Contingency Commitments

2023-2024	\$	225,000.00
Resolution 41151		
Council requested - South Sound together	\$	12,000.00
A Resolution authorizing 2023 membership in South Sound Together, in the amount of \$12,000.		
Resolution 41150		
Council Requested - Welcoming Interactive Conference Participation Sponsorship	\$	4,800.00
Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive Conference		
To Council March 21, 2023	4	F 000 00
Council Requested - Mayor's Youth Commission of Tacoma Youth Summit 2023	\$	5,000.00
Council Contingency Fund expenditure of \$5,000 to sponsor the Mayor's Youth Commission of Tacoma 2023 Youth Summit		
To Council March 21, 2023	L	
<b>Council Requested - Raising Girls Care Package Initiative</b> Council Contingency Fund expenditure for \$10,000 to fund the Raising Girls Non-Profit Organization's "One Bag Drive" to support the creation and distribution of 500 care bags with essential hygiene items to youth and young adults in Tacoma.	\$	10,000.00
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Contingency Fund of \$12,500 expenditure to install wheelstops along South D street, from S. 72nd		
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Starting Balance	\$ 225,000.00
Total Amount Allocated	\$ 54,300.00
Current Balance	\$ 170,700.00



### MEETINGS FOR THE WEEK OF MARCH 20, 2023 THROUGH MARCH 25, 2023

TIME	MEETING	LOCATION
	Monday, Marc	TH 20. 2023
5:30 pm	Metro Parks Tacoma Board of Commissioners -	4702 S. 19th St., Metro Parks Board Rm.
	Committee of the Whole	Please visit <u>www.metroparkstacoma.org</u>
0.00	TUESDAY, MARC	
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers
10:00 AM	Government Performance and Finance Committee – CANCELLED	Please visit <u>www.cityoftacoma.org/hearingexaminer</u>
11:00 am	Bid Opening **	Please visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers
		Join Zoom Meeting at: <u>https://zoom.us/j/89496171192</u>
		Telephonic: Dial 253-215-8782
		Meeting ID: 894 9617 1192 Passcode: 896569
5:00 pm	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers
		Join Zoom Meeting at: <u>https://zoom.us/j/84834233126</u>
		Telephonic: Dial 253-215-8782
		Meeting ID: 848 3423 3126 Passcode: 349099
	WEDNESDAY, MAR	RCH 22, 2023
1:00 pm	WorkForce Central Executive Board	3640 S. Cedar St., Suite E, Tacoma, WA 98409
		Please contact Jan Adams at jadams@workforce-central.org
3:00 pm	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Auditorium
		Join Zoom Meeting at: <u>https://zoom.us/j/81336402669</u>
		Telephonic: Dial 253-215-8782
		Meeting ID: 813 3640 2669
4:30 pm	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248
		Join Zoom Meeting at: <u>https://zoom.us/j/87829056704</u> Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
4:45 pm	Tacoma Housing Authority –	902 S. L St., Administration Bldg., 2nd Flr. Conf. Rm.
7.75 I M	Board of Commissioners	Please visit www.tacomahousing.org
5:30 pm	Landmarks Preservation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243
0.00110		Join Zoom Meeting at: <u>https://zoom.us/j/88592995176</u> Telephonic: Dial 253-215-8782
		Meeting ID: 885 9299 5176
6·30 pm	Public Utility Board Meeting	3628 S. 35th St., Public Utilities Bldg., Auditorium
0.5011	Tuble Officy Dourd Meeting	Join Zoom Meeting at: https://zoom.us/j/84626080846
		Telephonic: Dial 253-215-8782
		Meeting ID: 846 2608 0846
	THURSDAY, MAR	
7:30 AM	Tacoma Community Redevelopment Authority Board	747 Market St., Municipal Bldg., Conf. Rm. 248
7.30 AW	Taconia Community Redevelopment Planotky Doard	Join Zoom Meeting at: <u>https://zoom.us/j/84447211773</u> Telephonic: Dial 253-215-8782
		Meeting ID: 844 4721 1773 Passcode: 970091
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers
4.20		Please visit www.cityoftacoma.org/hearingexaminer
4:30 pm	Community Vitality and Safety Committee – CANCELLED	
5:00 pm	Land Use Public Meeting ***	747 Market St., Municipal Bldg., Council Chambers
		Please contact Jana Magoon at <u>JMagoon@cityoftacoma.org</u>
	Human Rights Commission Study Session –	747 Market St., Municipal Bldg., Conf. Rm. 248
5:30 pm		Planse contact Nancy Shottuck at
5:30 pm	SPECIAL MEETING	Please contact Nancy Shattuck at
		NShattuck@cityoftacoma.org
5:30 рм 6:30 рм	SPECIAL MEETING Human Rights Commission – SPECIAL MEETING	NShattuck@cityoftacoma.org 747 Market St., Municipal Bldg., Conf. Rm. 248
		NShattuck@cityoftacoma.org

#### FRIDAY, MARCH 24, 2023 NO MEETINGS SCHEDULED

#### SATURDAY, MARCH 25, 2023

 12:00 PM Tacoma Arts Commission - SPECIAL MEETING
 1922 Pacific Ave, University of Washington, Cherry Peakes Bldg., Room 325

 Join Zoom Meeting at: <a href="https://zoom.us/j/96581331460">https://zoom.us/j/96581331460</a>

 Telephonic: Dial 253-215-8782
 Meeting ID: 965 8133 1460

 Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or <u>www.tacomapurchasing.org</u> to confirm whether Bid Opening will be held.

\*\*\* Land Use Public Meetings meet on an as-needed basis. Please contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.



### Citywide Weekly Briefing for 06 March 2023 to 12 March 2023

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	7 Days		28	28 Days		Year to Date			
Offense Breakdown	07-Mar-2022	06-Mar-2023	14-Feb-2022	13-Feb-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	13-Mar-2022	12-Mar-2023	13-Mar-2022	12-Mar-2023	12-Mar-2022	12-Mar-2023			
Persons	90	71	373	274	988	774	21.1%▼	26.5%▼	21.7%▼
Assault	80	63	330	254	891	706	21.3%▼	23.0% 🔻	20.8% 🔻
Homicide (doesn't include Negligent/Justifiable)	1	0	3	2	8	7	100.0% 🔻	33.3%▼	12.5%▼
Kidnapping/Abduction	2	3	7	6	16	16	50.0% 🔺	14.3% 🔻	0.0%
Sex Offenses, Forcible	7	5	33	12	73	45	28.6%▼	63.6% 🔻	38.4%▼
Property	602	356	2499	1577	6509	4821	40.9%▼	36.9%▼	25.9%▼
Arson	6	2	19	10	83	34	66.7%▼	47.4%▼	59.0%▼
Burglary/Breaking and Entering	60	32	222	125	690	316	46.7%▼	43.7%▼	54.2%▼
Counterfeiting/Forgery	0	0	3	3	16	10	0.0%	0.0%	37.5%▼
Destruction/Damage/Vandalism of Property	137	84	583	372	1631	1172	38.7%▼	36.2%▼	28.1%▼
Fraud	12	11	51	52	115	117	8.3%▼	2.0% 🔺	1.7% 🔺
Larceny/Theft	246	98	957	512	2417	1596	60.2%▼	46.5%▼	34.0%▼
Motor Vehicle Theft	107	107	494	410	1186	1325	0.0%	17.0% 🔻	11.7% 🔺
Robbery	18	13	105	45	219	120	27.8%▼	57.1%▼	45.2%▼
Stolen Property	14	7	59	42	138	116	50.0%▼	28.8% 🔻	15.9%▼
Society	5	9	22	22	86	70	80.0% 🛦	0.0%	18.6% 🔻
Drug/Narcotic	2	3	5	6	25	16	50.0% 🔺	20.0% 🛦	36.0%▼
Pornography/Obscene Material	0	0	1	1	6	2	0.0%	0.0%	66.7%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	3	6	16	15	55	52	100.0% 🛦	6.3%▼	5.5%▼
Citywide Totals	697	436	2894	1873	7583	5665	37.4%▼	35.3%▼	25.3%▼

Last 7 Days Top 5 Offense Locations - Compared to last year Top 5 Locations - Compared to last year Notes: • There were no Homicide offense(s) during the last 7 days. ● 4502 S Steele St: 16 7 18 Street/Right Of Way: 110 ≥ 91 • 50.8% (32/63) of the Assaults were coded Simple Assault. • 2424 S 41St St: 2 7 8 ● Parking Lot: 148 ≥ 81 There were 36 DV-related offenses. ● 3320 S 23rd St: 0 7 7 ● Single Family Residence: 57 7 66 • 69.4% (25/36) of the DV-related offenses were Persons. ● 7250 Pacific Ave: 3 7 6 ● Apartment: 36 7 48 • 36.5% (23/63) of the Assaults were DV-related. ● 7317 S Wilkeson St: 0 7 5 ● Other Business: 26 ≥ 22 ● DV-related Offenses: 50 ≥ 36 • There were no Gang-Related offense(s) during the last 7 days. ● Theft from Motor Vehicle: 89 ≥ 36



### Sector 1 Weekly Briefing for 06 March 2023 to 12 March 2023

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	7 Days		28	Days	Year to Date				
Offense Breakdown	07-Mar-2022	06-Mar-2023	14-Feb-2022	13-Feb-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	13-Mar-2022	12-Mar-2023	13-Mar-2022	12-Mar-2023	12-Mar-2022	12-Mar-2023			
Persons	18	15	86	64	227	184	16.7%▼	25.6%▼	18.9%▼
Assault	16	12	74	60	204	170	25.0%▼	18.9%▼	16.7%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	2	0	0.0%	0.0%	100.0% 🔻
Kidnapping/Abduction	1	0	4	0	7	3	100.0% 🔻	100.0% 🔻	57.1%▼
Sex Offenses, Forcible	1	3	8	4	14	11	200.0% 🛦	50.0%▼	21.4%▼
Property	150	81	579	309	1538	1086	46.0%▼	46.6%▼	29.4%▼
Arson	1	2	7	5	24	17	100.0% 🛦	28.6%▼	29.2%▼
Burglary/Breaking and Entering	17	15	58	35	166	90	11.8%▼	39.7%▼	45.8%▼
Counterfeiting/Forgery	0	0	1	1	5	3	0.0%	0.0%	40.0%▼
Destruction/Damage/Vandalism of Property	35	22	153	91	435	298	37.1%▼	40.5%▼	31.5%▼
Fraud	3	0	7	5	13	25	100.0% 🔻	28.6%▼	92.3% 🔺
Larceny/Theft	56	16	207	83	528	345	71.4%▼	59.9%▼	34.7%▼
Motor Vehicle Theft	28	24	107	73	287	254	14.3%▼	31.8%▼	11.5%▼
Robbery	5	1	14	5	29	23	80.0%▼	64.3%▼	20.7% 🔻
Stolen Property	5	1	23	10	49	28	80.0%▼	56.5%▼	42.9%▼
Society	2	1	8	4	29	16	50.0%▼	50.0%▼	44.8%▼
Drug/Narcotic	1	0	2	1	7	4	100.0% 🔻	50.0%▼	42.9%▼
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	1	6	3	22	12	0.0%	50.0%▼	45.5%▼
Sector Totals	170	97	673	377	1794	1286	42.9%▼	44.0%▼	<b>28.3%</b> ▼

Last 7 Days Top 5 Offense Locations - Compared to last year Notes: Top 5 Locations - Compared to last year • There were no Homicide offense(s) during the last 7 days. • 1538 Commerce St:  $3 \leftrightarrow 3$  Street/Right Of Way: 37 ≥ 23 • 75.0% (9/12) of the Assaults were coded Simple Assault. ● 1425 E 27th St: 0 7 2 ● Parking Lot: 43 ≥ 19 There were 8 DV-related offenses. • There were 16 other locations with 2. ● Apartment: 10 7 12 • 62.5% (5/8) of the DV-related offenses were Persons. Single Family Residence: 6 7 10 • 41.7% (5/12) of the Assaults were DV-related. ● Other Business: 9 ≥ 8 ● DV-related Offenses: 7 7 8 • There were no Gang-Related offense(s) during the last 7 days. ● Theft from Motor Vehicle: 33 ≥ 8



### Sector 2 Weekly Briefing for 06 March 2023 to 12 March 2023

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	7 Days		28	Days	Year to Date				
Offense Breakdown	07-Mar-2022	06-Mar-2023	14-Feb-2022	13-Feb-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	13-Mar-2022	12-Mar-2023	13-Mar-2022	12-Mar-2023	12-Mar-2022	12-Mar-2023			
Persons	22	17	92	52	219	154	22.7%▼	43.5%▼	29.7%▼
Assault	17	15	78	48	188	133	11.8%▼	38.5%▼	29.3%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	1	4	0.0%	NC	300.0% 🛦
Kidnapping/Abduction	1	1	1	2	3	4	0.0%	100.0% 🛦	33.3% 🛦
Sex Offenses, Forcible	4	1	13	1	27	13	75.0%▼	92.3%▼	51.9%▼
Property	138	84	642	415	1550	1278	39.1%▼	35.4%▼	17.5%▼
Arson	4	0	7	3	34	5	100.0% 🔻	57.1%▼	85.3%▼
Burglary/Breaking and Entering	13	6	41	31	123	77	53.8%▼	24.4%▼	37.4%▼
Counterfeiting/Forgery	0	0	1	0	4	3	0.0%	100.0% 🔻	25.0%▼
Destruction/Damage/Vandalism of Property	30	23	161	103	399	329	23.3%▼	36.0%▼	17.5%▼
Fraud	3	3	12	12	32	30	0.0%	0.0%	6.3%▼
Larceny/Theft	56	30	257	150	591	459	46.4%▼	41.6%▼	22.3%▼
Motor Vehicle Theft	24	19	116	100	280	337	20.8% 🔻	13.8% 🔻	20.4% 🛦
Robbery	5	3	41	11	73	22	40.0%▼	73.2%▼	69.9%▼
Stolen Property	3	0	6	3	12	10	100.0% 🔻	50.0%▼	16.7%▼
Society	0	0	1	0	5	4	0.0%	100.0% 🔻	20.0% 🛡
Drug/Narcotic	0	0	0	0	1	0	0.0%	0.0%	100.0% 🛡
Pornography/Obscene Material	0	0	0	0	1	1	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	0	1	0	3	3	0.0%	100.0% 🔻	0.0%
Sector Totals	160	101	735	467	1774	1436	36.9%▼	36.5%▼	<b>19.1%</b> ▼

Last 7 Days Top 5 Offense Locations - Compared to last year Top 5 Locations - Compared to last year Notes: • There were no Homicide offense(s) during the last 7 days. ● 3320 S 23rd St: 0 7 7 • Single Family Residence: 13 7 22 • 60.0% (9/15) of the Assaults were coded Simple Assault. ● 4315 6th Ave: 1 7 4 • Street/Right Of Way: 24 ≥ 15 There were 5 DV-related offenses. ● 3601 6th Ave: 0 7 3 ● Parking Lot: 24 ≥ 15 • 100.0% (5/5) of the DV-related offenses were Persons. • 1965 S Union Ave: 2 7 3 • Apartment:  $9 \leftrightarrow 9$ • 26.7% (4/15) of the Assaults were DV-related. ● 417 N L St: 0 7 2 ● Drug Store: 12 ≥ 7 ● DV-related Offenses: 10 ≥ 5 There were 14 other locations with 2. • There were no Gang-Related offense(s) during the last 7 days. ● Theft from Motor Vehicle: 24 ≥ 12



### Sector 3 Weekly Briefing for 06 March 2023 to 12 March 2023

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	7 Days		28	Days	Year to Date				
Offense Breakdown	07-Mar-2022	06-Mar-2023	14-Feb-2022	13-Feb-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	13-Mar-2022	12-Mar-2023	13-Mar-2022	12-Mar-2023	12-Mar-2022	12-Mar-2023			
Persons	25	21	101	77	248	194	16.0%▼	23.8% 🔻	21.8%▼
Assault	23	20	88	69	223	177	13.0%▼	21.6% 🔻	20.6% 🔻
Homicide (doesn't include Negligent/Justifiable)	0	0	2	1	3	2	0.0%	50.0%▼	33.3%▼
Kidnapping/Abduction	0	1	0	2	1	5	NC	NC	400.0% 🛦
Sex Offenses, Forcible	2	0	11	5	21	10	100.0% 🔻	54.5%▼	52.4%▼
Property	171	103	652	473	1903	1331	39.8%▼	27.5%▼	30.1%▼
Arson	0	0	1	1	6	7	0.0%	0.0%	16.7% 🔺
Burglary/Breaking and Entering	17	3	64	27	227	78	82.4%▼	57.8%▼	65.6%▼
Counterfeiting/Forgery	0	0	1	2	6	4	0.0%	100.0% 🛦	33.3%▼
Destruction/Damage/Vandalism of Property	38	24	145	93	445	295	36.8%▼	35.9%▼	33.7%▼
Fraud	1	4	15	19	40	31	300.0% 🛦	26.7% 🛦	22.5%▼
Larceny/Theft	84	33	275	173	771	475	60.7%▼	37.1%▼	38.4%▼
Motor Vehicle Theft	24	32	113	128	304	375	33.3% 🔺	13.3% 🔺	23.4% 🔺
Robbery	5	5	22	16	59	31	0.0%	27.3%▼	47.5%▼
Stolen Property	2	2	15	13	40	34	0.0%	13.3% 🔻	15.0%▼
Society	3	3	8	8	26	22	0.0%	0.0%	15.4%▼
Drug/Narcotic	1	1	2	2	7	7	0.0%	0.0%	0.0%
Pornography/Obscene Material	0	0	1	1	4	1	0.0%	0.0%	75.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	2	5	5	15	14	0.0%	0.0%	6.7%▼
Sector Totals	199	127	761	558	2177	1547	36.2%▼	26.7%▼	28.9%▼

Last 7 Days Top 5 Offense Locations - Compared to last year Top 5 Locations - Compared to last year Notes: • There were no Homicide offense(s) during the last 7 days. ● 4502 S Steele St: 16 7 18 ● Parking Lot: 53 ≥ 28 • 50.0% (10/20) of the Assaults were coded Simple Assault. • 2424 S 41St St: 2 7 8 ● Street/Right Of Way: 20 ≥ 19 There were 14 DV-related offenses. ● 7317 S Wilkeson St: 0 7 5 ● Apartment: 12 7 17 • 71.4% (10/14) of the DV-related offenses were Persons. Single Family Residence: 5 7 15 • 50.0% (10/20) of the Assaults were DV-related. ● 4215 S 30th St: 2 7 3 • Other Business:  $8 \leftrightarrow 8$ ● DV-related Offenses: 10 7 14 • There were no Gang-Related offense(s) during the last 7 days. ● Theft from Motor Vehicle: 19 ≥ 10



### Sector 4 Weekly Briefing for 06 March 2023 to 12 March 2023

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

	7 C	Days	28	Days	Year to Date				
Offense Breakdown	07-Mar-2022	06-Mar-2023	14-Feb-2022	13-Feb-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	13-Mar-2022	12-Mar-2023	13-Mar-2022	12-Mar-2023	12-Mar-2022	12-Mar-2023			
Persons	25	18	94	81	294	242	28.0%▼	13.8%▼	17.7%▼
Assault	24	16	90	77	276	226	33.3%▼	14.4%▼	18.1%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	1	0	2	1	100.0% 🔻	100.0% 🔻	50.0%▼
Kidnapping/Abduction	0	1	2	2	5	4	NC	0.0%	20.0% 🔻
Sex Offenses, Forcible	0	1	1	2	11	11	NC	100.0% 🔺	0.0%
Property	143	88	626	380	1518	1126	38.5%▼	39.3%▼	25.8%▼
Arson	1	0	4	1	19	5	100.0% 🔻	75.0%▼	73.7%▼
Burglary/Breaking and Entering	13	8	59	32	174	71	38.5%▼	45.8%▼	59.2%▼
Counterfeiting/Forgery	0	0	0	0	1	0	0.0%	0.0%	100.0% 🔻
Destruction/Damage/Vandalism of Property	34	15	124	85	352	250	55.9%▼	31.5%▼	29.0% 🔻
Fraud	5	4	17	16	30	31	20.0%▼	5.9%▼	3.3% 🔺
Larceny/Theft	50	19	218	106	527	317	62.0%▼	51.4%▼	39.8%▼
Motor Vehicle Theft	31	32	158	109	315	359	3.2% 🔺	31.0%▼	14.0% 🔺
Robbery	3	4	28	13	58	44	33.3% 🛦	53.6%▼	24.1%▼
Stolen Property	4	4	15	16	37	44	0.0%	6.7% 🔺	18.9% 🔺
Society	0	5	5	10	26	28	NC	100.0% 🔺	7.7% 🔺
Drug/Narcotic	0	2	1	3	10	5	NC	200.0% 🛦	50.0%▼
Pornography/Obscene Material	0	0	0	0	1	0	0.0%	0.0%	100.0% 🔻
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	3	4	7	15	23	NC	75.0% 🔺	53.3% 🔺
Sector Totals	168	111	725	471	1838	1396	33.9%▼	35.0%▼	24.0%▼

Last 7 Days Top 5 Locations - Compared to last year Top 5 Offense Locations - Compared to last year Notes: • There were no Homicide offense(s) during the last 7 days. ● 7250 Pacific Ave: 3 7 6 • 25.0% (4/16) of the Assaults were coded Simple Assault. ● 122 S 38th St: 0 7 2 ● Parking Lot: 28 ≥ 19 There were 9 DV-related offenses. • There were 12 other locations with 2. • Single Family Residence: 33 ≥ 19 • 55.6% (5/9) of the DV-related offenses were Persons. ● Apartment: 5 7 10 • 25.0% (4/16) of the Assaults were DV-related. Convenience Store (7-11): 4 7 5 ● DV-related Offenses: 23 ≥ 9 ● Department Store: 2 7 5 • There were no Gang-Related offense(s) during the last 7 days. ● Theft from Motor Vehicle: 13 ≥ 6

Page 5 of 5



### What did EPA announce?

On March 14, 2023, U.S. Environmental Protection Agency (EPA) announced a proposed rule for regulating six per- and polyfluoroalkyl substances (PFAS) in drinking water. Over the next year, the proposed rule will undergo an extensive public review and comment process. The final regulation may differ from the proposal.

EPA proposed maximum contamination levels (MCLs) of 4 parts per trillion (ppt) for perfluorooctane sulfonate (PFOS) and four parts per trillion (ppt) perfluorooctanoic acid (PFOA).

- EPA considers PFOA and PFOS likely to cause cancer, which resulted in a MCL goal of zero.
- EPA set the MCLs as close to the MCL goal as feasible—where water systems could reliably measure and remove these contaminants from drinking water.
- Four ppt is the lowest concentration of PFOA and PFOS that can be reliably measured by the lab methods required by EPA (drinking water testing methods 533 and 537.1).

EPA is proposing to regulate four other PFAS in drinking water using a hazard index MCL.

- In a hazard index approach, the water concentration of each PFAS is expressed as a ratio of observed water concentration/acceptable water concentration. If the four ratios added together exceed 1.0, then the hazard Index MCL is exceeded for the group.
- EPA will provide an online calculator to make the approach easier to implement.
- The hazard index approach is commonly used to assess the combined risk from chemical mixtures at clean-up sites. This is the first time it is proposed for regulating chemicals under the Safe Drinking Water Act.

		EPA Health	• •
Individual Maximum Contaminant Level (MCL) for 2 PFAS	WA State Action Levels (2021)	Advisory Levels (2022)	EPA proposed MCL (2023)
PFOA (perfluorooctanoic acid)	10	0.004 *	4
PFOS (perfluorooctane sulfonic acid)	15	0.02 *	4
Hazard Index for group of 4 PFAS			HBWC used to calculate a ratio**
PFNA (perfluorononanoic acid)	9	-	10
PFHxS (perfluorohexanesulfonic acid)	65	-	9
PFBS (perfluorobutane sulfonic acid)	345	2,000	2,000
GenX (hexafluoropropylene oxide dimer acid and its ammonium salt)	-	10	10
*These are interim HΔI s			

### State vs. federal numbers for PFAS in Drinking Water (ng/L or parts per trillion)

\*These are interim HALs.

\*\*Health-based water concentration (HBWC) are the "acceptable" values used to create a ratio of observed/acceptable for each of 4 PFAS. If the ratios add up to more than 1.0, action must be taken to lower PFAS in the drinking water.

### How do EPA proposed standards compare to Washington SALs?

EPA would regulate all five PFAS with Washington SALs.

The proposed EPA standards for PFOA and PFOS are lower than the Washington SALs adopted by the State Board of Health (SBOH) in 2021. EPA established stricter goals based on evidence that these PFAS contribute to cancer risk.

PFNA is comparable to our SAL, PFHxS is lower than our SAL, and PFBS is higher than our SAL. We'll read EPA's support documentation to understand why they differ.

EPA will regulate PFAS as chronic contaminants. These contaminants can cause health effects after years of exposure above federal drinking water limits. Compliance will be based on a running annual average of testing results from a sample location. All regular federal schedules for monitoring, reporting, recordkeeping, and Tier 2 public notification would apply.

# Will Washington change its State Action Level (SAL) values based on the proposed federal regulation?

We don't know yet. DOH and the SBOH will review EPA's proposed rule and supporting documents and consider if state action is needed. Any change to a SAL or adopting a state MCL requires rulemaking.

In the meantime, we will continue to implement our requirements under our existing SALs.

Once adopted in final form, EPA rules will be the law of the land. They will override state SALs and any state laws that are not as protective.

### What's Next?

- EPA holds a 60-day public comment session on the proposed rule.
- EPA holds webinars for water utilities—March 16 and 29.
- EPA holds a public hearing to receive oral comments—May 4.
- DOH will work with the SBOH to review the EPA's science and consider whether further state action is needed.
- EPA plans to adopt the rule by late 2023, early 2024.
- After adoption, water systems would have three years to comply.



To request this document in another format, call 1-800-525-0127. Deaf or hard of hearing customers, please call 711 (Washington Relay) or email <u>civil.rights@doh.wa.gov</u>.



### **City of Tacoma Public Utility Board Meeting**

### March 22, 2023; 6:30 p.m. Tacoma Public Utilities – Ground Floor Auditorium 3628 S 35<sup>th</sup> Street, Tacoma WA 98409

### Join remotely: <u>https://us06web.zoom.us/j/84626080846</u> or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846

### Call to Order

### Roll Call

- A. Approve Minutes of Previous Meetings
- B. Comments by the Public
- C. Regular Agenda

### <u>Departmental</u>

C-1 Motion 23-02 – Approve the performance evaluation of the Director of Utilities, Jackie Flowers, for the period of January 1, 2022 to December 31, 2022 and approve an award of incentive days and administrative leave days.

### Tacoma Power

C-2 Resolution U-11374 – Authorize a special project of limited duration in support of the Network Communications Systems group in Tacoma Power's Utility Technology Services for technology upgrades (Aaron Anderson, Technology Manager).

### Unfinished Business

- C-3 Resolution U-11372– Award contracts and approve purchases:
- 1. Award contract to JP Morgan Chase for banking and merchant services. (\$1,500,000, plus applicable taxes) [Michael San Soucie, Treasury Manager];

### D. Reports of the Director

Strategic Directive Seven (SD7, Reliability & Resiliency) Update

### E. Executive Session

Executive Session to Discuss Potential Litigation (RCW 42.30.110(1)(i)

### F. Final comments by the Board

### G. Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law



The City of Tacoma does not discriminate on the basis of disability in any of its programs, Activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



### City of Tacoma Public Utility Board Study Session

### March 22, 2023; 3:00 p.m. Tacoma Public Utilities, LT1 <u>(3<sup>rd</sup> Floor Conference Room)</u> <u>(Directly Across Main Elevator)</u> 3628 South 35<sup>th</sup> Street, Tacoma WA 98409

### Join remotely: <u>https://us06web.zoom.us/j/81336402669</u> or by dialing 253-215-8782 and entering meeting ID 813 3640 2669

### Call to Order

### Roll Call

The Public Utility Board will hold a study session with staff to discuss the following:

Approximate Time	Торіс	Presenter(s)
3:00 – 3:45	Tacoma Power: Financial Overview and 2023 Financing Plan	Nikki Bufford, Energy Risk Mgr; Michelle Brown, Power Lead Financial Planning Analyst
3:50 - 4:30	SAP Update	Andrew Braeger, UTS Officer; Sally Mohr, Sr. Technology Mgr.
4:35 – 5:15	Workforce Development	Jennifer Airey, Asst. Water Division Mgr; Lori Daniels, Rail Section Mgr; Alice Massara, Business Services Analyst; Claire Litsky, Admin Asst; Shantel Broussard, Business Services Analyst; Valerie Sowell, Business Services Analyst; Sheryl Brown, Business Services Analyst
5:15 – 5:30	General Board Comments / Discussion and Director's Reports	
5:30	Executive Session to Discuss Potential Litigation (RCW 42.30.110(1)(i)	

### Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.

Charleen Jacobs Public Utility Board Office/253-502-8201



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March 21, 2023

Board of Trustees and Leadership Tacoma Art Museum 1701 Pacific Ave Tacoma, WA 98402

### **Re: TAM Workers United organizing efforts**

Dear Tacoma Art Museum Board of Trustees and Leadership,

Here in the City of Tacoma, we believe that all workers deserve a seat at the table. We value workers, we value worker's rights, and we value that unions have fought to make those rights possible. Ultimately, the right of workers to organize and form collective bargaining units is a fundamental component of our democracy.

As the Tacoma City Council, we really enjoyed meeting with the employees who are organizing their union, TAM Workers United, at the Tacoma Art Museum. We applaud efforts to bargain a contract that will ensure our community has access to your exceptional arts and culture institution.

As a community, and as a nation, we are living in historic times. Institutions are reevaluating the processes and structures that we were built on. At the City of Tacoma, that means comprehensive change that fundamentally enhances and radically reimagines the way we operate as an organization and, ultimately, the way we serve the Community. Resolution 40622 outlines the City of Tacoma's commitment to anti-racist transformation. We urge every institution in Tacoma to consider their own practices and policies, and how those processes advance equitable outcomes for residents and workers of the City of Tacoma.

Finally, we also value the importance of the arts and culture, and the vital role that the Tacoma Art Museum has for art of the Pacific Northwest. We believe an agreement between workers and management at the Tacoma Art Museum would be in the best interest of TAM and the cultural vitality of the City of Tacoma

We look forward to seeing you work collaboratively towards a mutually beneficial outcome that enhances the future of the Tacoma Art Museum.

Sincerely,

[Undersigned Tacoma City Councilmembers]

Date	Meeting	Subject	Department	Background
March 21, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Alternative Response Quarterly Update	Fire Department - Chief Green, Neighborhood and Community	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and
			Services - Allyson Griffith, Tacoma	Neighborhood and Community Services: Behavioral
			Police Department - Chief Moore (in	
			person)	Homelessness Outreach expansion.
		Sound Transit Update	Planning and Development Services - Brian Boudet, Andrew Austin, South	Staff from Sound Transit and the Planning & Development Services Department will provide an
			Corridor Government & Community	update on key regional transportation projects,
			Relations Director, Julie Timm, CEO,	including the Hilltop Tacoma Link Extension (HTLE), the
			Madeline Greathouse, HTLE	Tacoma Dome Link Extension (TDLE), and the South
			Executive Project Director, Diane	Tacoma Sounder Station Access Improvements. At the
			(in-person)	City Council's request, Sound Transit has committed to providing regular updates; the last update was in March
				2022.
		Executive Session * City Manager	City Manager Pauli , Human	City Manager Pauli will provide her self-assessment to
		Presents Self- Evaluation to the City Council	Resources (in-person)	the Mayor and Council Members during an Executive Session.
		council		<i>Session</i> .
March 28, 2023	City Council Meeting (City Council Chambers / dial-in 5:00 PM) Cancelled			
April 4, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	American Association of Washington	City Manager's Office Government	The Association of Washington Cities (AWC) will provide
April 4, 2025		Cities	Affairs - Sonja Hallum, AWC Chief	an overview of AWC, discuss engagement with the
			Executive Officer - Deanna Dawson	National League of Cities, and will talk about work on
				the AWC by-laws.
		City of Tacoma's Annual Action Plan	Community and Economic	Staff will present on the City's Draft Annual Action Plan
			Development - Felicia Medlen & Jason McKenzie (in-person)	
		Executive Session - City Council Prepares		
		Evaluation	Human Resources (in-person)	
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
April 11, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Executive Session - City Council Prepares	Human Resources (in-person)	
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)	Evaluation System Transformation Update		
April 18, 2023	Joint City Council / TPU Board Study Session (hybrid Council Chambers	Annual Climate Action Progress Report	Environmental Services - Jim Parvey	Annual update to City Council on COT Historic
April 10, 2023	/dial-in 12:00 pm)	innual chinace herion riogress hepore	(in-person)	Preservation Program and Landmarks Preservation
				Commission, as part of Historic Preservation Month
		Executive Session - City Council		
		Completes Final Review of Evaluation		
April 25, 2023	City Council Meeting (City Council Chambers / dial-in 5:00 PM) Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Wastewater Service Affordability Analysis	Puget Sound Institute Professor	
April 25, 2023	Study Session (hybrid Council Chambers / diai-in 12:00 pm)	wastewater service Ajjoraubility Analysis	Burke and Aimee Kinney (In-person)	
		Equity Index	Office of Strategy - Jacques Colon, and Chelsea Talbert.	This presentation will highlight the Equity Index. It will give background on how it was created, share how it
			und chersed fulbert.	has been updated, highlight the functionality, and share
				examples of how departments have utilized it to
				operationalize equity
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
		1		

	Economic Development Committee (EDC)						
Bushnell, Alternate-Rumbaugh		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee				
	Торіс	Presenter	Description				
March 28, 2023	Cancelled						
April 11, 2023	Manufacturing Industrial Council Perspectives on the Tideflats Subarea Plan	Ryan Spence, Director, Tacoma-Pierce County Chamber Manufacturing Industrial Council	A presentation and discussion of the Manufacturing Industrial Council's structure and and activities and current perspectives on the Tideflats Sub-area Plan.				
	Update on Green Economy	Patricia Beard, Business Development Manager,Community and Economic Development					
April 25, 2023	Citywide Business Survey	Carol Wolfe, Division Manager, Business Services & Workforce partnerships	A discussion on the planned Business Outreach survey directed by the City Council				
	Equity in Contracting Year End Report	Kacee Woods, CED Workforce Development Manager	A 2022 year-end report of the activities, results and planned intiatives of the City's Equity in Contracing program				

Infrastructure, Planning and Sustainability Committee (IPS)						
		2nd and 4th wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission			
	Торіс	Presenters	Description			
April 12, 2023						
April 26, 2023	STC Interviews	Doris Sorum, City Clerk				

	Government Performance and Finance Committee						
Executive Liaison: Andy Cherullo; Coordinator - Joe Franco		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board				
	Торіс	Presenter	Description				
March 21, 2023	Cancelled						
April 4, 2023	Tacoma Power Financial Overview	Nikki Bufford, Power Energy Portfolio Services Manager; Michelle Brown, Power Principal Financial Planner, Tacoma Power	Tacoma Power will share an overview of the Power utilities' financial challenges and opportunities, including a proposed 2023 calendar of upcoming financing plans.				
April 18, 2023	Tacoma Power KeyBank Note Purchase Agreement Proposed Amendment	Michelle Brown, Power Principal Financial Planner	Tacoma Power will propose an amendment of the Power utilities' KeyBank Note Purchase Agreement pricing index.				
	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.				

	Ca	ommunity Vitality and Safety	
Committee Members: Ush Daniels, Alternate-Hines	ka (Chair), Blocker (Vice-Chair), Rumbaugh,	2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human
Executive Liaison: Jacque	s Colon; Staff Support - Joe Franco	4:30 p.m.	Rights Commission • Housing Authority • Commission on Disabilities • Library Board •
		Room 248	Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
	Торіс	Presenter	Description
March 23, 2023	Cancelled		
April 13, 2023	Interviews for the Human Rights Commission	Doris Sorum, City Clerk	
	Opioid Settlement Update	Jacques Colon, Director, Office of Strategy	This presentation will provide Council with an update on progress for the formation of a regional Opioid Abatement Council (OAC) and a plan for spending recently received opioid settlement funding.
April 27, 2023	Interviews for the Commission on Immigrant and Refugee Affairs	Doris Sorum, City Clerk	
	Chronic Nuisance Law Update	Danielle Larson, Manager, Tax and License; Finance	