



TO: Elizabeth A. Pauli, City Manager
FROM: Josh Diekmann, P.E. PTOE, Interim Public Works Director/City Engineer
COPY: Infrastructure, Planning, and Sustainability Committee
Michael P. Slevin III, P.E., Environmental Services Director/Executive Liaison
PRESENTER: Jennifer Kammerzell, Assistant Division Manager, Public Works
SUBJECT: Six-Year Comprehensive Transportation Improvement Program
DATE: May 10, 2023

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PRESENTATION TYPE:

Request for Ordinance

SUMMARY:

Public Works staff will present the updated draft Six-Year Comprehensive Transportation Improvement Program Amended 2023 and 2024-2029 (draft program). Staff will be recommending the draft program be forwarded to the full City Council for review and comment.

BACKGROUND:

Section 35.77.010 of the Revised Code of Washington (RCW) provides that the legislative body of each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years and annually thereafter pursuant to one or more public hearings, prepare and adopt a revised and extended comprehensive transportation program, and each one-year extension and revision thereof will be filed with the Secretary of Transportation of the State of Washington. Section 35.77.010 of the RCW further provides that each city will include in their comprehensive transportation program how they intend to expend the revenues for non-motorized transportation purposes.

The City adopted the Transportation Master Plan (TMP) in December 2015, which includes a prioritized list of transportation projects. The adoption of the TMP included extensive community outreach. The proposed list of projects to be added to the draft Program supports the goals and policies, as well as network priorities outlined in the TMP.

Staff provided a presentation to the Infrastructure, Planning, and Sustainability Committee on the proposed list of projects to be added to, removed from, or consolidated with other projects in the draft program on April 12, 2023. Staff also provided a presentation to the Transportation Commission on the Six-Year Comprehensive Transportation Improvement Program amendment process and major changes on March 15, 2023.

ISSUE:

Cities and towns are required to update and adopt their Six-Year Comprehensive Transportation Improvement Program annually. The program is necessary to allow the City to compete for and obtain state and federal grant funding.

ALTERNATIVES:

According to Section 35.77.010 of the Revised Code of Washington (RCW), the draft program must be adopted no later than July 1st of each year. Revisions can be made to the proposed list at this time or in the future.



FISCAL IMPACT:

This is a planning document only with no fiscal impact.

The nine (9) new projects proposed for addition to the draft program are estimated to cost \$46,710,246. Three (3) projects are proposed for removal, which includes two (2) completed projects at a total cost of \$6,751,403 and one (1) project that was not awarded grant funds at a total project cost of \$6,900,000.

RECOMMENDATION:

Staff is recommending the Infrastructure, Planning, and Sustainability Council Standing Committee forward the draft Six-year Comprehensive Transportation Improvement Program Amended 2023 and 2024-2029 to the full City Council for review.

ATTACHMENTS:

- 1) Proposed New and Removed Projects for the Draft Six-Year Comprehensive Transportation Improvement Program Amended 2023 and 2024-2029
- 2) Draft Six-Year Comprehensive Transportation Improvement Program Amended 2023 and 2024-2029