

#### WEEKLY REPORT TO THE CITY COUNCIL

May 4, 2023

Members of the City Council City of Tacoma, Washington

### **Dear Mayor and Council Members:**

### **ITEMS OF INTEREST**

- 1. The City of Tacoma's Planning and Development Services Department (PDS) received the Tacoma Public School's Shining Star Community Partner Award! PDS was recognized for their efforts to support TPS' capital development, replacement, and modernization projects. As part of this partnership, PDS and TPS jointly meet on a weekly basis to ensure that PDS is meeting the specific milestones needed for schools to open and operate on-time at the start of every school year. PDS has also put in place a process to escalate any issue so that the appropriate mitigation or action can be taken on an expedited basis to prevent any unnecessary delay or impact to their projects. In addition, PDS works to coordinate capital projects with both Environmental Services and Public Works to maximize the use of rate payer and taxpayer dollars and minimize any impacts to both the school district and the general public. To demonstrate the scale of this effort, TPS has invested \$1.5 Billion since 2000 on these projects. As with any partnership, PDS could not have participated without the amazing support provided from Tacoma Public Schools and their staff. This is truly a joint effort, success, and partnership!
- 2. As a part of the City of Tacoma's ongoing efforts to build upon the existing entrepreneurial ecosystem, CED was awarded funding through the Washington State Commerce Department's Small Business Innovation Fund to partner with the organization Devland to create the GROW Tacoma program. Through the GROW program, Devland has worked directly with 12 Tacoma businesses over the course of 8 weeks and provided them with individualized advanced level technical assistance to help them strategize and implement processes for growth. As a culmination of the program, Devland and CED will be hosting a community business showcase during National Small Business Week this Saturday, May 6th from 4:00 PM to 7:00 PM at Edison Square (5415 S Tacoma Way, Tacoma, WA 98409). At the showcase, each participating company will take a moment to introduce themselves, their offerings, and their unique contributions to Tacoma's thriving business landscape. After these brief presentations, attendees are encouraged to visit each vendor's table to learn more, ask questions, and form lasting connections.

### **Event Highlights:**

- Brief presentations by each participating microbusiness
- Opportunity to connect with local entrepreneurs at vendor tables
- Discover unique products and services offered by Tacoma businesses
- Networking opportunities for attendees and business owners

- 3. The Tacoma Dome officially turned 40 on April 21, 2023. In honor of this milestone, on April 28<sup>th</sup> and 29<sup>th</sup> we welcomed almost 4,000 community members and students to the T-Town celebration where they were able to explore City Services, visit with over 120 exhibitors showcasing various trades and career opportunities in our region, and enjoy free food and fantastic entertainment. Tacoma Venues & Events will be celebrating a "Dome of our Own" the rest of this year with the production and screening of a Tacoma Dome Documentary and partnerships with local retailers for Dome branded items.
- 4. On April 27, 2023, an international delegation met with Tacoma business leaders and toured the City as part of a site selection process through the SelectUSA program. The delegation was made up of 31 companies confirming interest in establishing a Puget Sound location and brought to Tacoma by Greater Seattle Partners, a regional economic development entity. Countries represented included Canada, France, Korea, India, Taiwan, Poland, Japan, Ireland and Spain and investment interest included establishing sales offices, new client relationships, manufacturing facilities, startup locations and venture capital.

The Community and Economic Development Department organized the Tacoma event with support and participation from Tacoma Public Utilities, the Tacoma-Pierce County Chamber of Commerce, Economic Development Board for Tacoma-Pierce County, the Port of Tacoma, Startup 253, Tacoma Venues and Events, Travel Tacoma-Mt Rainer, and Workforce Central. Business leaders participating in panel discussions included Eli Moreno (Surge Tacoma), Chris Rye (TOTE Maritime), Quincy Henry (Campfire Coffee), Ryan Spence (The Fifth Floor), Nigel Sharp (Aquagga), Makoto Eyre (Homeostasis), Neetal Parekh (Innov8Social) and Matt Tollentino (Namatad). Deputy Mayor Kristina Walker and Council Member Kiara Daniels made remarks and the group learned about environmental cleanups on the Tacoma Waterfront from Environmental Services Assistant Director Geoff Smythe.

SelectUSA is a program of the United States Department of Commerce that focuses on job-creating investment in the United States. Since its inception in 2007, the program has secured \$146 billion in investment and the creation or retention of 166,000 jobs. The April visit was the first such visit to Tacoma as part of the program.

- 5. Tacoma Public Utilities provides the attached **May 10, 2023, Study Session and Public Utility Board meeting agendas**, there are no items scheduled to go to Council.
- 6. Please see the attached City of Tacoma Weekly Meeting Schedule.
- 7. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
- 8. <u>City-funded Temporary and Emergency Shelter Performance</u>: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: <a href="https://www.cityoftacoma.org/UserFiles/Servers/Server-6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf">https://www.cityoftacoma.org/UserFiles/Servers/Server-6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf</a> and is updated weekly.

- 9. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. For the week of April 24 28, 2023, staff visited eight locations. This resulted in thirteen individuals being contacted and referred to community services and three individuals accepting shelter.
- 10. Holy Rosary Safe Parking Site: The safe parking site at Holy Rosary operated by Catholic Community Services (CCS) opened on Monday, April 17<sup>th</sup>, 2023. Site referrals are made through the City's Homeless Engagement and Alternatives Liaison (HEAL) team as well as our contracted partners, Comprehensive Life Resources and Tacoma Rescue Mission Search and Rescue. Currently, there are fourteen individuals being served on site. Since opening, the site has connected one individual to permanent housing. As a reminder, the site is expected to serve up to 40 individuals and/or up to 20 vehicles and expected to provide access to hygiene services such as bathroom, showers, and laundry for residents who are staying on site. The residents will also have access to Case Management to assist with permanent housing solutions. We continue to assess operational needs and to support CCS and the site's needs as they may arise. CCS will form a Community Advisory Committee to review operations and progress of the site, address questions, concerns, and ideas from the public, and provide advisory input. Meetings details will be available next week at <a href="https://cityoftacoma.org/cms/one.aspx?pageId=181803">https://cityoftacoma.org/cms/one.aspx?pageId=181803</a>.

### STUDY SESSION / WORK SESSION

11. The City Council Study Session of Tuesday, May 9, 2023, will be conducted as a hybrid meeting. This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1<sup>st</sup> floor or be heard by dialing (253) 215 – 8782 or through Zoom at: <a href="www.zoom.us/j/89496171192">www.zoom.us/j/89496171192</a> and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **Budget Review and Updates**; (2) **Other Items of Interest – Youth Violence Reduction Funding**; (3) **Agenda Review and City Manager's Weekly Report**; (4) **Executive Session – Potential Litigation.** 

On our first agenda item, staff from the Office of Management and Budget will discuss the **2021-2022 biennium report, first quarter report and reappropriation**. Staff will also give a briefing on the how the 2021-2022 biennium closed out, first quarter 2023 financials and explain the reappropriation items that will come forward to Council via ordinance.

Under other items of interest, the following item will be discussed;

- Council Consideration Request: Council Member Daniels Youth Violence Reduction Funding
- 12. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

### **M**ARK YOUR CALENDARS

- 13. You are invited to the below events:
  - Annual Bike Swap (Pierce Trips) Saturday, May 6,2023, 10 a.m. 2 p.m. University of Puget Sound (Thompson Hall parking lot on North Union Avenue and North 14th Street, Tacoma). The Bike Swap is a FREE family friendly community event put on by Pierce Trips in partnership with the City of Tacoma and Downtown on The Go, where anyone can sell or buy used bicycles and bicycle parts. For more information, please visit: https://piercetrips.com/BikeSwap.
  - Water Flume Line Trail Party (City of Tacoma) Saturday, May 13, 2023, 11 a.m. 3 p.m. South Park along the Water Flume Line Trail, near the playground (4851 S. Tacoma Way Tacoma, WA 98409). Join the City of Tacoma's active transportation team for a family-friendly trail event to celebrate the joys of bicycling! There will be bicycle accessory giveaways, snacks, fun activities for kids, and lots of resources and information. Razor Micromobility will offer demo rides along the trails and distribute free helmets.
  - Cars & Cops at Griots Garage (Fundraiser for local Non-Profit-TBD) Saturday, May 13, 2023, 10:00 am - 1:00 pm, Griots Garage 3333 S. 38<sup>th</sup> St., Tacoma, WA 98409. For more information, please contact Guy DeVivo at: (253) 922 – 2400 ext. 131.
  - Old Town Park (2350 N 30th St, Tacoma) Sunday, May 14, 2023, 12 p.m.
     Every year in May, women around the globe band together on bikes to celebrate
     collective momentum. Join us May 14, 2023, as we ride worldwide. This will be a slow,
     mostly flat bike ride along the Tacoma waterfront (approx. 6 miles total). Helmets
     required for your safety and our insurance. Inspire one more woman to ride a bike, and
     we can change the world. For more information please visit:
     facebook.com/events/257348760000653/.
  - Pipe Line Trail Party Eastside Community Center, May 20, 2023 11 a.m. 3 p.m. along the Pipeline Trail, near the climbing boulder (1721 E 56th St, Tacoma, WA 98404). Join the City of Tacoma's active transportation team for a family-friendly trail event to celebrate the joys of bicycling! There will be bicycle accessory giveaways, snacks, fun activities for kids, and lots of resources and information. Razor Micromobility will offer demo rides along the trails and distribute free helmets.
  - Grand Cinema (606 Fawcett Ave, Tacoma) Sunday, May 21, 2023, 2 p.m. 4 p.m.
    Join Velofemmes and The Grand for a special showing of the movie Motherload, "an
    award winning documentary that uses the cargo bike as the vehicle for exploring
    parenthood in this digital age of climate change." For tickets and additional information,
    please visit: facebook.com/events/162597556740528.

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• Point Defiance Park Monday, May 29, 2023, Monday Morning 10 a.m. Join us on Memorial Day morning for our Skip Your Spin Class (SYSC) ride in Point Defiance Park. Helmets required for your safety and our insurance. For more information please visit: <a href="mailto:facebook.com/events/183230507865081">facebook.com/events/183230507865081</a>.

Sincerely,

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Elizabeth Pauli City Manager

EAP: ram



### NOTICE

# City of Tacoma Public Utility Board Study Session

May 10, 2023; 3:30 p.m.

Tacoma Public Utilities, LT1 (3<sup>rd</sup> Floor Conference Room)

(Directly Across Main Elevator)

3628 South 35<sup>th</sup> Street, Tacoma WA 98409

Join remotely: <a href="https://us06web.zoom.us/j/81336402669">https://us06web.zoom.us/j/81336402669</a>
or by dialing 253-215-8782 and entering meeting ID 813 3640 2669

Notice is hereby given that the Public Utility Board study session on Wednesday, April 26, 2023 will start at 3:30 rather than its regularly-scheduled time of 3.00.

#### Call to Order

#### Roll Call

The Public Utility Board will hold a study session with staff to discuss the following:

Approximate Time	Topic	Presenter(s)				
3:30 – 4:15 Strategic Directive Ten (SD10, Government Affairs) Legislative Update		Clark Mather, Community and Government Relations Manager; Logan Bahr, State Relations Manager				
4:20 – 5:05	O – 5:05  Climate Commitment Act Update  Update  Todd Lloyd, Asst. Power Section Liechty, Power Energy Portfolio Mgr.; Kyle Frankiewich, Princip Analyst					
5:10 – 5:30 TPU Market Research Vendor and Contract Update		Dan Drennan, Market Research & Development Sr. Mgr; Holly Lucht, Market Research & Development Sr. Analyst				
	General Board Comments / Discussion and Director's Reports					

### **Adjournment**

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.

Charleen Jacobs
Public Utility Board Office/253-502-8201



The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



# City of Tacoma Public Utility Board Meeting

May 10, 2023; 6:30 p.m.

Tacoma Public Utilities – Ground Floor Auditorium
3628 S 35<sup>th</sup> Street, Tacoma WA 98409

Join remotely: <a href="https://us06web.zoom.us/j/84626080846">https://us06web.zoom.us/j/84626080846</a>
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846

#### **Call to Order**

#### Roll Call

- A. Approve Minutes of Previous Meetings
- B. Comments by the Public
- C. Regular Agenda

#### **Departmental**

- C-1 Resolution U-11383 Award contracts and approve purchases:
  - Award three-year citywide contract to Inter-Con Security Systems for uniformed security services at city facilities (\$12,000,000, plus applicable taxes. Includes option to renew for an additional three, one-year terms for a projected contract amount of \$24,000,000) [Patsy Best, Procurement and Payables Manager].
  - Increase contract to NAES Power Contractors, Inc., for additional electrical services for continued support of maintaining and updating utility electrical infrastructure (\$400,000, plus appliable taxes. Cumulative total \$850,000, plus applicable taxes) [Rachel Allen, Power Section Mgr].
  - 3. Award contract to Empire Well Drilling, LLC for pulling, cleanout, testing, and reinstallation of up to four municipal drinking water production wells (\$817,858, plus 15 percent contingency for a cumulative total of \$940,536,70, plus applicable taxes) [Jason Moline, Civil Engineer/Project Mgr].
  - D. Final comments by the Board
  - E. Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.



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# MEETINGS FOR THE WEEK OF MAY 8, 2023 THROUGH MAY 12, 2023

TIME	MEETING	LOCATION
	Monday, Ma	y 8, 2023
5:00 PM	Local Improvement District Meeting *	747 Market St., Municipal Bldg., Council Chambers
		Visit www.cityoftacoma.org/hearingexaminer
5:00 PM	Tacoma Arts Commission	747 Market St., Municipal Bldg., Conf. Rm. 248
		Join Zoom Meeting at: https://zoom.us/j/98169721348
		Telephonic: Dial 253-215-8782
( 00 ===	C 'A D I' A I ' C 'W	Meeting ID: 981 6972 1348 Passcode: 299982
6:00 PM	Community's Police Advisory Committee	747 Market St., Municipal Bldg., Conf. Rm. 243
		Join Zoom Meeting at: <a href="https://zoom.us/j/85076233615">https://zoom.us/j/85076233615</a> Telephonic: Dial 253-215-8782
		Meeting ID: 850 7623 3615 Passcode: 889454
6:00 PM	Metro Parks Tacoma Board of Commissioners	4702 S. 19th St., Metro Parks Board Rm.
0.001W	Wedto Farks Facolia Board of Collinissioners	Visit www.metroparkstacoma.org
	TUESDAY, MA	
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers
		Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248
		Join Zoom Meeting at: https://zoom.us/j/88227539908
		Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11.00	Bid Opening **	Meeting ID: 882 2753 9908 Passcode: 614650 3628 S. 35th St., Public Utilities
11:00 AM	Bid Opening **	Visit www.tacomapurchasing.org
Noon	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers
NOON	City Council Study Session	Join Zoom Meeting at: https://zoom.us/j/89496171192
		Telephonic: Dial 253-215-8782
		Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers
	,	Join Zoom Meeting at: https://zoom.us/j/84834233126
		Telephonic: Dial 253-215-8782
		Meeting ID: 848 3423 3126 Passcode: 349099
	Wednesday, M.	AV 10, 2023
3:30 PM	Public Utility Board Study Session –	3628 S. 35th St., Public Utilities Bldg., Auditorium
	SPECIAL MEETING	Join Zoom Meeting at: https://zom.us/j/81336402669
		Telephonic: Dial 253-215-8782
		Meeting ID: 813 3640 2669
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248
		Join Zoom Meeting at: https://zoom.us/j/87829056704
		Telephonic: Dial 253-215-8782
5:00 PM	Metro Parks Tacoma Board of Commissioners –	Meeting ID: 878 2905 6704 Passcode: 614650 4702 S. 19th St., Metro Parks Board Rm.
3.00 PM	Capital Improvement Committee	Visit www.metroparkstacoma.org
5:30 PM	Landmarks Preservation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243
3.30 TW	Landmarks 1 reservation Commission	Join Zoom Meeting at: https://zoom.us/j/84794178334
		Telephonic: Dial 253-215-8782
		Meeting ID: 847 9417 8334
6:00 PM	Human Services Commission	747 Market St., Municipal Bldg., Conf. Rm. 148
		Join Zoom Meeting at: https://zoom.us/j/97234116608
		Telephonic: Dial 253-215-8782
		Meeting ID: 972 3411 6608
6:30 PM	Public Utility Board Meeting	3628 S. 35th St., Public Utilities Bldg., Auditorium
		Join Zoom Meeting at: https://zoom.us/j/84626080846
		Telephonic: Dial 253-215-8782
		Meeting ID: 846 2608 0846

	Thursday, May	11, 2023
7:30 am	Tacoma Community Redevelopment Authority Board –	
	CANCELLED	
9:00 am	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers
		Visit www.cityoftacoma.org/hearingexaminer
10:00 am	Tacoma Employees' Retirement System Board Meeting	3628 S. 35th St., Public Utilities Bldg., ABN-LT1
		Conf. Rm.
		Contact Tim Allen at tallen@cityoftacoma.org
4:30 PM	Community Vitality and Safety Committee	747 Market St., Municipal Bldg., Conf. Rm. 248
	•	Join Zoom Meeting at: <a href="https://zoom.us/j/85961604917">https://zoom.us/j/85961604917</a>
		Telephonic: Dial 253-215-8782
		Meeting ID: 859 6160 4917 Passcode: 614650
5:00 PM	Land Use Public Meeting ***	747 Market St., Municipal Bldg., Council Chambers
	-	Contact Jana Magoon at <u>JMagoon@cityoftacoma.org</u>

#### FRIDAY, MAY 12, 2023

8:00 AM Joint Municipal Action Committee – Quarterly Meeting
747 Market St., Municipal Bldg., Conf. Rm. 248
Join Zoom Meeting at: <a href="https://zoom.us/j/84064886981">https://zoom.us/j/84064886981</a>
Telephonic: Dial 253-215-8782
Meeting ID: 840 6488 6981
4:00 PM Tacoma Area Commission on Disabilities
2501 S. 35th St., Suite D, Tacoma, WA 98409

2501 S. 35th St., Suite D, Tacoma, WA 98409 Join Zoom Meeting at: <a href="https://zoom.us/j/6644868913">https://zoom.us/j/6644868913</a>

Telephonic: Dial 253-215-8782

Meeting ID: 664 486 8913 Passcode: Equity



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

<sup>\*</sup> Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

<sup>\*\*</sup> Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or <a href="www.tacomapurchasing.org">www.tacomapurchasing.org</a> to confirm whether Bid Opening will be held.

<sup>\*\*\*</sup> Land Use Public Meetings meet on an as-needed basis. Contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.



# Citywide Weekly Briefing for 24 April 2023 to 30 April 2023

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

	7 Days		28 Days		Year to Date				
Offense Breakdown	25-Apr-2022	24-Apr-2023	04-Apr-2022	03-Apr-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	01-May-2022	30-Apr-2023	01-May-2022	30-Apr-2023	30-Apr-2022	30-Apr-2023			
Persons	103	100	345	290	1668	1343	2.9%▼	15.9%▼	19.5%▼
Assault	93	92	311	269	1501	1221	1.1%▼	13.5%▼	18.7%▼
Homicide (doesn't include Negligent/Justifiable)	2	0	5	2	18	12	100.0%▼	60.0%▼	33.3%▼
Kidnapping/Abduction	3	0	7	4	30	27	100.0%▼	42.9%▼	10.0%▼
Sex Offenses, Forcible	5	7	22	14	119	82	40.0% ▲	36.4%▼	31.1%▼
Property	581	295	2279	1533	10647	7755	49.2%▼	32.7%▼	27.2%▼
Arson	9	1	18	8	115	52	88.9%▼	55.6%▼	54.8%▼
Burglary/Breaking and Entering	45	19	198	102	1080	511	57.8%▼	48.5%▼	52.7%▼
Counterfeiting/Forgery	3	1	7	5	26	18	66.7%▼	28.6%▼	30.8%▼
Destruction/Damage/Vandalism of Property	146	82	566	405	2663	1930	43.8%▼	28.4%▼	27.5%▼
Fraud	20	5	62	34	207	194	75.0%▼	45.2%▼	6.3%▼
Larceny/Theft	230	94	890	529	4037	2617	59.1%▼	40.6%▼	35.2%▼
Motor Vehicle Theft	102	80	417	377	1933	2038	21.6%▼	9.6%▼	5.4% ▲
Robbery	11	3	68	32	338	177	72.7%▼	52.9%▼	47.6%▼
Stolen Property	13	10	49	32	228	189	23.1%▼	34.7%▼	17.1%▼
Society	10	7	36	21	144	125	30.0%▼	41.7%▼	13.2%▼
Drug/Narcotic	4	1	10	4	41	30	75.0%▼	60.0%▼	26.8%▼
Pornography/Obscene Material	2	0	5	0	14	2	100.0%▼	100.0%▼	85.7%▼
Prostitution	0	0	1	0	1	0	0.0%	100.0%▼	100.0%▼
Weapon Law Violations	4	6	20	17	88	93	50.0% ▲	15.0%▼	5.7% ▲
Citywide Totals	694	402	2660	1844	12459	9223	42.1%▼	30.7%▼	26.0%▼

#### **Last 7 Days**

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 47.8% (44/92) of the Assaults were coded Simple Assault.
- There were 48 DV-related offenses.
- 70.8% (34/48) of the DV-related offenses were Persons.
- 34.8% (32/92) of the Assaults were DV-related.
- DV-related Offenses: 52 ≥ 48
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 109 ≥ 36

#### Top 5 Locations - Compared to last year

• 4502 S Steele St: 21 ≥ 13

● 3320 S 23rd St: 2 7 6

● 1500 N Warner St: 2 7 5

• 4505 S 19th St: 0 7 4

• 2951 S 38th St: 0 ⊅ 4

● 5102 S 58th St: 1 7 4

#### Top 5 Offense Locations - Compared to last year

Parking Lot: 153 ≥ 87

• Street/Right Of Way: 132 ≥ 77

• Single Family Residence: 60 ⊅ 73

Apartment: 51 ≥ 46
 Driveway: 16 ≥ 10

Official Use Only Page 1 of 5



# Sector 1 Weekly Briefing for 24 April 2023 to 30 April 2023

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	7 Days		28 Days		Year to Date				
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	01-May-2022	30-Apr-2023	01-May-2022	30-Apr-2023	30-Apr-2022	30-Apr-2023			
Persons	26	23	95	79	394	330	11.5%▼	16.8%▼	16.2%▼
Assault	24	18	84	70	348	297	25.0%▼	16.7%▼	14.7%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	2	2	4	3	100.0%▼	0.0%	25.0%▼
Kidnapping/Abduction	1	0	1	1	11	6	100.0%▼	0.0%	45.5%▼
Sex Offenses, Forcible	0	5	8	6	31	24	NC	25.0%▼	22.6%▼
Property	135	51	505	349	2466	1757	62.2%▼	30.9%▼	28.8%▼
Arson	5	1	9	2	35	25	80.0%▼	77.8%▼	28.6%▼
Burglary/Breaking and Entering	10	3	50	31	276	140	70.0%▼	38.0%▼	49.3%▼
Counterfeiting/Forgery	0	0	1	2	6	6	0.0%	100.0%▲	0.0%
Destruction/Damage/Vandalism of Property	35	13	146	101	690	485	62.9%▼	30.8%▼	29.7%▼
Fraud	3	1	12	4	29	39	66.7%▼	66.7%▼	34.5%▲
Larceny/Theft	54	14	188	99	865	545	74.1%▼	47.3%▼	37.0%▼
Motor Vehicle Theft	24	16	78	97	442	428	33.3%▼	24.4%▲	3.2%▼
Robbery	0	1	11	5	51	34	NC	54.5%▼	33.3%▼
Stolen Property	3	2	9	6	69	48	33.3%▼	33.3%▼	30.4%▼
Society	2	1	10	5	41	28	50.0%▼	50.0%▼	31.7%▼
Drug/Narcotic	0	1	1	2	8	8	NC	100.0%▲	0.0%
Pornography/Obscene Material	0	0	1	0	1	0	0.0%	100.0%▼	100.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	0	8	3	32	20	100.0%▼	62.5%▼	37.5%▼
Sector Totals	163	75	610	433	2901	2115	54.0%▼	29.0%▼	27.1%▼

Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
There were no Homicide offense(s) during the last 7 days.	• 409 S 23rd St: 2 ↔ 2	Street/Right Of Way: 43 ≥ 24
• 33.3% (6/18) of the Assaults were coded Simple Assault.	<ul> <li>There were 12 other locations with 2.</li> </ul>	■ Parking Lot: 45   17
There were 3 DV-related offenses.		● Apartment: 10 ≥ 7
• 66.7% (2/3) of the DV-related offenses were Persons.		Single Family Residence: 12       6
• 11.1% (2/18) of the Assaults were DV-related.		■ Sidewalk: 4 ≥ 3
● DV-related Offenses: 12 ≥ 3		■ Garage (Non-Residential): 4
There were no Gang-Related offense(s) during the last 7 days.		● Alley: 2 ⊅ 3
Theft from Motor Vehicle: 29 ≥ 7		

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# Sector 2 Weekly Briefing for 24 April 2023 to 30 April 2023

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	7 Days		28 Days		Year to Date				
Offense Breakdown	25-Apr-2022	24-Apr-2023	04-Apr-2022	03-Apr-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	01-May-2022	30-Apr-2023	01-May-2022	30-Apr-2023	30-Apr-2022	30-Apr-2023			
Persons	16	21	58	59	344	273	31.3%▲	1.7% ▲	20.6%▼
Assault	13	21	50	56	297	241	61.5%▲	12.0% ▲	18.9%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	1	5	0.0%	0.0%	400.0% ▲
Kidnapping/Abduction	0	0	1	0	5	5	0.0%	100.0%▼	0.0%
Sex Offenses, Forcible	3	0	7	3	41	22	100.0%▼	57.1%▼	46.3%▼
Property	138	96	597	456	2614	2132	30.4%▼	23.6%▼	18.4%▼
Arson	4	0	8	2	45	8	100.0%▼	75.0%▼	82.2%▼
Burglary/Breaking and Entering	9	6	51	25	204	130	33.3%▼	51.0%▼	36.3%▼
Counterfeiting/Forgery	0	0	0	0	5	4	0.0%	0.0%	20.0%▼
Destruction/Damage/Vandalism of Property	33	27	151	139	676	586	18.2%▼	7.9%▼	13.3%▼
Fraud	5	2	18	14	55	55	60.0%▼	22.2%▼	0.0%
Larceny/Theft	62	35	235	165	1019	772	43.5%▼	29.8%▼	24.2%▼
Motor Vehicle Theft	22	23	110	100	472	518	4.5% ▲	9.1%▼	9.7% ▲
Robbery	2	1	21	5	113	34	50.0%▼	76.2%▼	69.9%▼
Stolen Property	0	2	2	5	21	16	NC	150.0% ▲	23.8%▼
Society	1	0	3	1	8	12	100.0%▼	66.7%▼	50.0% ▲
Drug/Narcotic	0	0	1	0	2	3	0.0%	100.0%▼	50.0% ▲
Pornography/Obscene Material	1	0	1	0	2	1	100.0%▼	100.0%▼	50.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	0	1	1	4	8	0.0%	0.0%	100.0% ▲
Sector Totals	155	117	658	516	2966	2417	24.5%▼	21.6%▼	18.5%▼

#### **Last 7 Days**

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 66.7% (14/21) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 90.0% (9/10) of the DV-related offenses were Persons.
- 42.9% (9/21) of the Assaults were DV-related.
- DV-related Offenses: 8 7 10
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 36 ≥ 12

#### Top 5 Locations - Compared to last year

● 3320 S 23rd St: 2 7 6

● 1500 N Warner St: 2 7 5

● 4505 S 19th St: 0 7 4

● 319 N Tacoma Ave: 0 ⊅ 3

● 3422 N 8th St: 0 7 2

• There were 21 other locations with 2.

#### Top 5 Offense Locations - Compared to last year

● Parking Lot: 24 **7** 25

• Single Family Residence: 15 ⊅ 16

Street/Right Of Way: 29 ≥ 15

● Apartment: 12 ≥ 11

● Private Vehicle: 1 7 6

• Department Store: 5 ⊅ 6

● Grocery Store: 2 7 6

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# Sector 3 Weekly Briefing for 24 April 2023 to 30 April 2023

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	7 Days		28 Days		Year to Date				
Offense Breakdown	25-Apr-2022	24-Apr-2023	04-Apr-2022	03-Apr-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	01-May-2022	30-Apr-2023	01-May-2022	30-Apr-2023	30-Apr-2022	30-Apr-2023			
Persons	17	26	67	62	407	318	52.9% ▲	7.5%▼	21.9%▼
Assault	17	25	62	57	369	292	47.1%▲	8.1%▼	20.9%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	2	0.0%	0.0%	50.0%▼
Kidnapping/Abduction	0	0	2	3	6	9	0.0%	50.0% ▲	50.0% ▲
Sex Offenses, Forcible	0	0	3	1	28	14	0.0%	66.7%▼	50.0%▼
Property	162	97	634	395	3034	2080	40.1%▼	37.7%▼	31.4%▼
Arson	0	0	1	0	10	9	0.0%	100.0%▼	10.0%▼
Burglary/Breaking and Entering	12	3	43	20	324	123	75.0%▼	53.5%▼	62.0%▼
Counterfeiting/Forgery	1	0	4	1	10	5	100.0%▼	75.0%▼	50.0%▼
Destruction/Damage/Vandalism of Property	37	32	129	98	698	475	13.5%▼	24.0%▼	31.9%▼
Fraud	5	1	16	8	63	52	80.0%▼	50.0%▼	17.5%▼
Larceny/Theft	66	33	268	152	1247	753	50.0%▼	43.3%▼	39.6%▼
Motor Vehicle Theft	31	26	135	102	523	565	16.1%▼	24.4%▼	8.0% ▲
Robbery	6	0	18	4	82	40	100.0%▼	77.8%▼	51.2%▼
Stolen Property	4	2	18	6	69	52	50.0%▼	66.7%▼	24.6%▼
Society	3	3	11	10	51	40	0.0%	9.1%▼	21.6%▼
Drug/Narcotic	0	0	2	2	14	12	0.0%	0.0%	14.3%▼
Pornography/Obscene Material	1	0	3	0	10	1	100.0%▼	100.0%▼	90.0%▼
Prostitution	0	0	1	0	1	0	0.0%	100.0%▼	100.0%▼
Weapon Law Violations	2	3	5	8	26	27	50.0% ▲	60.0%▲	3.8% ▲
Sector Totals	182	126	712	467	3492	2438	30.8%▼	34.4%▼	30.2%▼

#### **Last 7 Days**

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 40.0% (10/25) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 66.7% (6/9) of the DV-related offenses were Persons.
- 24.0% (6/25) of the Assaults were DV-related.
- DV-related Offenses: 5 ⊅ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 27 ≥ 15

#### Top 5 Locations - Compared to last year

● 4502 S Steele St: 21 ≥ 13

● 5102 S 58th St: 1 7 4

S Durango St & S 80th St: 0 ⊅ 3

7050 Tacoma Mall Blvd: 3 ↔ 3

● 4301 S 49th St: 0 7 3

#### Top 5 Offense Locations - Compared to last year

● Parking Lot: 48 \(\square\$\) 31

• Single Family Residence: 5 ⊅ 29

• Street/Right Of Way: 28 ≥ 25

Apartment: 10 ⊅ 13
Driveway: 4 ↔ 4

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# Sector 4 Weekly Briefing for 24 April 2023 to 30 April 2023

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	7 Days		28 Days		Year to Date				
Offense Breakdown	25-Apr-2022	24-Apr-2023	04-Apr-2022	03-Apr-2023	01-Jan-2022	01-Jan-2023	7 Days	28 Days	YTD
	01-May-2022	30-Apr-2023	01-May-2022	30-Apr-2023	30-Apr-2022	30-Apr-2023			
Persons	44	30	125	90	523	422	31.8%▼	28.0%▼	19.3%▼
Assault	39	28	115	86	487	391	28.2%▼	25.2%▼	19.7%▼
Homicide (doesn't include Negligent/Justifiable)	1	0	3	0	9	2	100.0%▼	100.0%▼	77.8%▼
Kidnapping/Abduction	2	0	3	0	8	7	100.0%▼	100.0%▼	12.5%▼
Sex Offenses, Forcible	2	2	4	4	19	22	0.0%	0.0%	15.8%▲
Property	146	51	543	333	2533	1786	65.1%▼	38.7%▼	29.5%▼
Arson	0	0	0	4	25	10	0.0%	NC	60.0%▼
Burglary/Breaking and Entering	14	7	54	26	276	118	50.0%▼	51.9%▼	57.2%▼
Counterfeiting/Forgery	2	1	2	2	5	3	50.0%▼	0.0%	40.0%▼
Destruction/Damage/Vandalism of Property	41	10	140	67	599	384	75.6%▼	52.1%▼	35.9%▼
Fraud	7	1	16	8	60	48	85.7%▼	50.0%▼	20.0%▼
Larceny/Theft	48	12	199	113	906	547	75.0%▼	43.2%▼	39.6%▼
Motor Vehicle Theft	25	15	94	78	496	527	40.0%▼	17.0%▼	6.3%▲
Robbery	3	1	18	18	92	69	66.7%▼	0.0%	25.0%▼
Stolen Property	6	4	20	15	69	73	33.3%▼	25.0%▼	5.8% ▲
Society	4	3	12	5	44	45	25.0%▼	58.3%▼	2.3% ▲
Drug/Narcotic	4	0	6	0	17	7	100.0%▼	100.0%▼	58.8%▼
Pornography/Obscene Material	0	0	0	0	1	0	0.0%	0.0%	100.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	3	6	5	26	38	NC	16.7%▼	46.2%▲
Sector Totals	194	84	680	428	3100	2253	56.7%▼	37.1%▼	27.3%▼

#### Last 7 Days

Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year
There were no Homicide offense(s) during the last 7 days.	● 7411 S Park Ave: 0 7 2	<ul> <li>Single Family Residence: 28</li></ul>
• 50.0% (14/28) of the Assaults were coded Simple Assault.	• There were 12 other locations with 2.	● Apartment: 19 \(\simeg\) 15
There were 26 DV-related offenses.		● Parking Lot: 36 ≥ 14
• 65.4% (17/26) of the DV-related offenses were Persons.		Street/Right Of Way: 32 ≥ 13
• 53.6% (15/28) of the Assaults were DV-related.		● Sidewalk: 4 ↔ 4
● DV-related Offenses: 27 \( \sigma 26 \)		● Driveway: 7 凶 4
There were 0 Gang-Related offense(s) during the last 7 days.		Yard (Residential): 1       4
<ul> <li>Theft from Motor Vehicle: 17   ≥ 2</li> </ul>		

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## CITY OF TACOMA, WASHINGTON OFFICE OF THE CITY COUNCIL COUNCIL CONSIDERATION REQUEST

**TO:** Mayor & City Council

**FROM:** Council Member Kiara Daniels and Council Policy Analyst Christina Caan

**COPIES TO:** Elizabeth Pauli, City Manager; Bill Fosbre, City Attorney

SUBJECT: A Resolution acknowledging the devastating impact of gun violence in

our country and in Tacoma; naming the disparity of those impacts on

Black youths, boys, and children; affirming the City of Tacoma's

ongoing commitment to decreasing violence in our community; and

directing the City Manager to implement a range of immediate actions

related to bolstering community safety and the wellbeing of Tacoma's

youth. - Requested for May 16, 2023

**DATE:** May 3, 2023

I ask for your support for a Resolution acknowledging the devastating impact of gun violence in our country and in Tacoma; naming the disparity of those impacts on Black youths, boys, and children; affirming the City of Tacoma's ongoing commitment to decreasing violence in our community; and directing the City Manager to implement a range of immediate actions related to bolstering community safety and the wellbeing of Tacoma's youth.

#### **LEGISLATIVE INTENT:**

**Resolution Request:** In alignment with the commitment the City of Tacoma and our ongoing partnership with Tacoma Public Schools, Metro Parks, Tacoma-Pierce County Health Department, and other community stakeholders and partners to advance efforts to address youth violence, the proposed resolution directs the City Manager to take several immediate actions:

- Provide \$200,000 in funding for safe space for youth and \$100,000 in funding for youth programming for the summer of 2023.
- Ensure that the ongoing work to create a Community Safety Plan includes an effort to: 1) identify a set of data-driven goals for reducing gun violence in Tacoma and disrupting the cycle of violence affecting young people, 2) identify pathways beyond policing to help achieve strategic outcomes and violence prevention, and 3) place a priority focus on youths of color, boys, and those ages 12-18.
- Research the feasibility of enhancing efforts to prevent legally purchased firearms from being used illegally by or against youths, such as increasing the accessibility of gun safes and trigger locks, and to evaluate whether there are unrealized or underutilized opportunities in the Bipartisan Safer Communities Act, signed into law in June 2022, that could help curb the spread of unlawfully obtained firearms in Tacoma.
- Undertake efforts to partner with public policy research organizations on youth asset mapping and work toward expanding community partnerships and programming specific to violence prevention among male youths of color who are ages 12-18.

DESIRED RESOLUTION DATE: May 16, 2023

#### **ISSUE BACKGROUND:**

Youths in our country are experiencing surging levels of gun violence, creating a dire crisis that reached alarming new heights in 2020, when gun violence became the leading cause of death for Americans under the age of eighteen. <sup>12</sup> Nationally, gun violence has shown no signs of being a temporary phenomenon among American youths and has risen steadily and sharply throughout the past decade. Gun violence is, however, affecting American youths in disparate ways. Black children, as of 2021, were about five times more likely to die from gunfire than their white counterparts. <sup>3</sup> In addition, boys and those ages 12-17 account for the vast majority of gun-related deaths.

Illegally obtained firearms and lapses in safe storage are fueling gun violence across the country and, in Tacoma, stolen guns are ending up the hands of our youth. The Tacoma Police Department reports that a gun is stolen from a vehicle every 57 hours in the City, with 51 guns reported stolen this year.<sup>4</sup> In 2021, ten percent of children in Tacoma Public Schools participating in the Healthy Youth Survey thought it would be easy to get access to a gun.<sup>56</sup> As of 2021, approximately 30 million children in the United States lived in households with firearms and at least 4.6 million lived in a household with loaded and unlocked firearms.<sup>7</sup>

Gun violence has far-reaching consequences for our country and our City. Gun violence not only irrevocably change or cut short lives, but it also traumatizes perpetrators, witnesses, and families, while stoking stress, fear, and anxiety in our schools and neighborhoods.

In Tacoma, we have experienced an alarming year-over-year increase in youth deaths due to gun violence. In response and at the convening of Mayor Woodards, representatives from concerned government agencies, including Tacoma, Pierce County and its Juvenile Court, Metro Parks Tacoma, Tacoma Pierce County Health Department, Tacoma Public Schools, the Puyallup Tribe of Indians, and Pierce Transit, have been meeting to discuss shared concerns and a collaborative approach to this important issue. This resolution seeks to capture the outcomes of those conversations to date.

#### **COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):**

Tacoma Public School youths who are ages 12-18 years old will benefit directly from this proposal by receiving new options for safe locations and healthy programming hosted by partner organizations from 5:00-10:00pm. Parents and family members will benefit from this proposal by having greater options for ensuring safe locations for children during the summer. Simultaneous to this expanded programming, the City will be developing a Community Safety Plan to guide sustained action. The creation of the plan will include both understanding past feedback the community has shared as well as additional community outreach.

<sup>&</sup>lt;sup>1</sup> Dan Frosch and Zusha Elinson, "Juvenile Crime Surges, Reversing Long Decline. 'It's Just Kids Killing Kids.'," Wall Street Journal, January 23, 2023.

<sup>&</sup>lt;sup>2</sup> U.S. Centers for Disease Control and Prevention, "Underlying Causes of Death 1999-2020," CDC WONDER Online Database.

<sup>&</sup>lt;sup>3</sup> John Gramlich, "Gun deaths among U.S. children and teens rose 50 percent in two years," Pew Research Center, April 6, 2023.

<sup>&</sup>lt;sup>4</sup> Tacoma Police Department Press Release, "Guns Still Being Stolen From Vehicles in Tacoma," May 2, 2023

<sup>&</sup>lt;sup>5</sup> Erica Zucco, "Tacoma police caution parents as incidents of guns on campus pop up," King 5 News, June 4, 2022.

<sup>&</sup>lt;sup>6</sup> Tacoma-Pierce County Health Department, "Youth & Young Adult Violence Assessment: City of Tacoma," August 2022.

<sup>&</sup>lt;sup>7</sup> Matthew Miller, MD; Deborah Azrael, Ph.D, "Firearm Storage in US Households With Children Findings From the 2021 National Firearm Survey," February 22, 2022.

#### **2025 STRATEGIC PRIORITIES:**

#### **Equity and Accessibility:**

According to national data, Black children, as of 2021, were about five times more likely to die from gunfire than their white counterparts. Expanding safe summertime locations and programming for Tacoma Public School students is an immediate way we can support our partners in providing healthy alternatives to violent activity.

**Education:** *Equity Index Score*: Moderate Opportunity
Increase the availability and accessibility of early childhood education programs.
Increase the number of quality out of school time learning opportunities distributed equitably across the city.

**Livability:** *Equity Index Score*: Very High Opportunity Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment. Increase positive public perception of safety and overall quality of life.

This Resolution will improve equity in education and livability by ensuring Tacoma is addressing immediate community needs for violence prevention and working to ensure longer-term efforts are being focused on advancing data-driven goals and improving perceptions of safety as part of the overall Community Safety Plan. In addition, opening summer safe sites will help improve access and activities available to all Tacoma Public School youths at a time when schools are not traditionally open.

#### **ALTERNATIVES:**

Alternative **Positive Impacts Negative Impacts** The City would be relying on Preserves funds for other 1. No action. standard annual funding and related programming. Allows greater flexibility in approaches in response to the identifying priority rise in youth violence. Without populations for the City funding, partner agencies Community Safety Plan. would be further constrained in their goal to provide safe space sites for Tacoma youths or programming for the safe space sites this summer. Additional funding could help The Community Safety Plan 2. Provide greater level of underway this year will expand this summer's funding. provide additional guidance program or extend the program into 2024. for funding investments, including priorities for addressing communitydirected safety priorities. Expanding funding in advance of that work could result in investments out of alignment

<sup>8</sup> John Gramlich, "Gun deaths among U.S. children and teens rose 50 percent in two years," Pew Research Center, April 6, 2023.

	with the City's long-term
	priorities.

#### **EVALUATIONS AND FOLLOW UP:**

The funds provided for summer safe sites are being given on a one-time basis, but City officials will continue conversations with Tacoma Public Schools, Metro Parks, Tacoma-Pierce County Health Department, and other key stakeholders and partners to ensure that summer programming is designed with a focus on at-risk youth. Simultaneous to this expanded programming, the City will be developing a Community Safety Plan to direct and guide additional efforts. The City will also look to draw on the Community Safety Plan's evaluation of strategic goals to ensure funding is aligned with priority objectives.

#### **SPONSOR RECOMMENDATION:**

The sponsor recommends approval.

#### **FISCAL IMPACT:**

This resolution will direct a total of \$300,000 to support safe space and programming for youth as a part of the actions the City Manager would be directed to take.

If you have a question related to the Council Contingency Fund Request, please contact Council Policy Analyst Christina Caan at 253.219.0679 or ccaan@cityoftacoma.org.

SUBMITTED FOR COUNCIL CONSIDERATION BY: \_\_\_\_\_ Council Member Daniels

**SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)** 

1.	Victoria R. Woodards _ POS#Mayo	r
2.	_ Kryng Walker _ POS#8_	
3.	C#	

Date	Meeting	Subject	Department	Background
May 9, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Budget Updates and Review	Office of Management and Budget - Katie Johnston & Reid Bennion (in- person)	Staff will discuss the 2021-2022 Biennium Report, First Quarter Report and Reappropriation. OMB staff will give a briefing on the how the 2021-2022 Biennium closed out, first quarter 2023 financials and explain the Reappropriation items that will come forward to Council via ordinance.
	City Council Meeting ( hybrid City Council Chambers / dial-in 5:00 PM)			
May 16, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	(tentative) * Tacoma Crime Prevention Plan Mid - Year Report Home in Tacoma - Phase 2	Tacoma Police Department (in- person) Planning and Development Services - Elliott Barnett (in-person)	Staff will summarize and request input on the initial Home In Tacoma package of Middle Housing zoning and standards. In addition, staff will provide
				an overview of housing-related bills adopted by the State Legislature in 2023 and indicate how those could potentially relate to Home In Tacoma. Staff's objective is to provide the City Council with a solid grounding on these topics in advance of upcoming in-person public meetings.
	Committee of the Whole (hybrid City Council Chambers / dial - in 3:00 pm)	State and Local Options Blake Decision		
	City Council Meeting ( hybrid City Council Chambers / dial-in 5:00 PM)			
May 23, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Draft Annual Amendment of the Six - Year Comprehensive Transportation Improvement Program	Public Works - Josh Diekmann & Jennifer Kammerzell	Staff will present the draft annual amendment of the Six- Year Comprehensive Transportation Improvement Program required by RCW 35.77.010. The program is updated annually, and a copy must be filed with the State Secretary of Transportation by July 1st of each year. To date in 2023, staff provided a presentation to the Infrastructure, Planning, and Sustainability Committee on the proposed list of projects to be added to, removed from, or consolidated with other projects in the draft program on April 12, 2023.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
May 30, 2023	Cancelled			

Date	Meeting	Subject	Department	Background
June 6, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Landlord Tenant Proposed Code Amendment	Mayor Woodards, Legal Debra Casparian, OEHR ChiQuata Elder (in- person)	
		Tacoma Green Economic Development Strategy	CED - Pat Beard, RM Donahue Consulting LLC, MSH Strategy Noah Siegel	Staff will provide an update on the Tacoma Green Economic Development Strategy
	City Council Meeting ( hybrid City Council Chambers / dial-in 5:00 PM)			
June 13, 2023	Study Session ( hybrid Council Chambers /dial-in 12:00 pm)	Homeless Services and Strategy Update	Neighborhood And Community Services Director - Allyson Griffith (in person)	
	City Council Meeting ( hybrid City Council Chambers / dial-in 5:00 PM)			
June 20, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)		Planning and Development Services - Elliott Barnett (in - person)	Staff will provide a follow-up conversation with Council on Home in Tacoma, some of the key policy options and debrief the upcoming community outreach.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
June 27, 2023	Study Session ( hybrid Council Chambers /dial-in 12:00 pm)	Proposed Amendments to the Comprehensive Plan and Land Use Regulatory Code for 2023 Overview	PDS Stephen Atkinson (in - person)	PDS staff will brief the City Council on the proposed amendments to the Comprehensive Plan and Land Use Regulatory Code for 2023 (2023 Amendment), as recommended by the Planning Commission, in preparation for a public hearing later that evening at the City Council meeting
	City Council Meeting ( hybrid City Council Chambers / dial-in 5:00 PM)			

Economic Development Committee (EDC)			
Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator - Cathy Sims		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Торіс	Presenter	Description
May 9, 2023	BIPOC Business Alliance	Dierdre Patterson, CED; Patricia Colemon & Annie Jones Barnes, Colemon Associates	CED staff and Colemon Associates will give a status update on the feasibility study and analysis regarding the establishment of a BIPOC Business Alliance (Chamber of Commerce). Information will include an overview of the project scope and work to date on research and stakeholder outreach and involvement.
	Business Panel Discussion		A panel of local businesses, including the Chamber of Commerce, will discuss issues impacting businesses, the business climate survey, improved communications, better partnership opportunities, business license fees and other issues.
May 23, 2023			
May 30, 2023	Cancelled		
June 13, 2023	Business Improvement Area Expansion Update	Debbie Bingham, CED	
June 27, 2023	Business Finance UpdateState Funds	Shari Hart,	

Infrastructure, Planning and Sustainability Committee (IPS)				
Alternate-Bushnell		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission	
	Topic	Presenters	Description	
May 10, 2023	Building Code Update	Corey Newton, Division Manager, Planning and Development Services	Washington State is adopting the updated 2021 Building Codes, PDS is requesting a recommendation from IPS for updates to our local amendments and other development codes.	
	Transportation Improvement Program Annual Amendment Draft Final	Jennifer Kammerzell, Asst Division Manager Public Works Transportation	Review of 6 Year Transportation Improvement Program plan.	
May 24, 2023	Planning Commission Interviews	Doris Sorum, City Clerk		
June 14, 2023	EnviroChallengers Briefing	Jim Parvey, OEPS, Jacqueline Fuller, EnviroChallengers Lead		
	Urban Design Program Updates	Stephen Antupit, Senior Planner and Carl Metz, Senior Planner, PDS	Planning & Development Services (PDS) Staff will provide an update on the status of the Urban Design Program, outline some recent State legislation regarding urban design programs, and discussion options for how the City moves forward with our program consistent with State standards.	
June 28, 2023	Comprehensive Wastewater Plan	Mike Slevin, Director Enviornmental Services		
	Stormwater Plan	Mike Slevin, Director Enviornmental Services		
	Decarbonization Resolution Update	Jim Parvey, OEPS, Kristin Lynett, Management Analyst III, OEPS		

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels  Executive Liaison: Andy Cherullo; Coordinator - D'Angelo Baker		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
May 16, 2023	Interviews for the Public Utility Board	Doris Sorum, City Clerk	
	REET 3 Overview	Kathryn Johnston, Budget Officer, OMB	
	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
June 6, 2023	Audit Advisory Board Quarterly Meeting	Susan Calderon, Assistant Finance Director/Controller	Informational briefing on audit related matters.
	Board of Ethics Interviews	Doris Sorum, City Clerk	
	Fiscal Sustainability Overview	Kathryn Johnston, Budget Officer, OMB; Andy Cherullo, Director, Finance	Staff will review factors that impact the City's long term fiscal sustainability and provide short and long run actions to become more fiscally sustainable, meaning that the City is able to provide essential services and meet the long term needs of community members.
	ADU Accelerator Phase 2 - Site Planning Assistance	Corey Newton, Division Manager, Planning and Development Services	This presentation will provide an overview of previous efforts related to the ADU Accelerator Project and will also include an update on recent department actions intended to simplify the permitting process for DADUs by enhancing our pre-application site planning assistance services.
June 20, 2023	Pole Attachments and 5G Build Out Overview	TPU & Public Works	
	Overview of Tacoma Water 2023 Refunding Bonds	Jodi Collins, Assistant Water Division Manager; Lyna Vo, Senior Utilities Economist	Tacoma Water will provide an overview of the utility's proposed financing plans.
	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.

		Community Vitality and Safety	
Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission •
Executive Liaison: Jacques Colon; Staff Support - D'Angelo Baker		4:30 p.m.	Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on
	Room 248 Immigrant and Refuge		Immigrant and Refugee Affairs
	Topic	Presenter	Description
May 11, 2023	Interviews for the Human Services Commission	Doris Sorum, City Clerk	
	Community Safety Plan Update	Jacques Colon, Director, Office of Strategy	This information briefing will provide Council with an update on the development of the Community Safety Plan including scope, engagement efforts, and timeline.
May 25, 2023	Minimum Building and Structures Code Review	DeJa Irving, Code Compliance Supervisor, Neighborhood and Community Services	This presentation is a review of the Minimum Building and Structures code, related to case types, length of open cases and options for compliance.
	Rental Housing Code Update	ChiQuata Elder, Landlord Tenant/Crime Free Housing Coordinator; Office of Equity and Human Rights	Staff will present on the feedback received during community outreach regarding the five proposed changes to the Rental Housing Code.
June 8, 2023	Anti-Displacement Strategy Update	Ted Richardson, Strategic Iniaitives Coordinator; Jacques Colon, Director, Office of Strategy	Staff will present the draft anti-displacement strategy to seek committee member feedback prior to taking it to full Council.
	Chronic Nuisance Law Update	Keith Echterling, Assistant City Attorney, City Attorney's Office; Christopher Travis, Captain, Tacoma Police Department	Proposed changes to update and strengthen Chapter 8.30A of the Tacoma Municipal Code, Chronic Public Nuisance".
June 22, 2023			