



WEEKLY REPORT TO THE CITY COUNCIL

May 11, 2023

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Council Member Daniels provides the attached **Council Action Memorandum and Resolution requesting funding to be provided for youth violence prevention**, in alignment with the commitment of the City of Tacoma and ongoing partnerships with Tacoma Public Schools, Metro Parks, Tacoma – Pierce County Health Department and other community stakeholders, **directing the City Manager to take immediate actions to the items below:**
 - **Provide \$200,000 in funding for safe space for youth and \$100,000 in funding for youth programming for the summer of 2023.**
 - **Ensure that the ongoing work to create a Community Safety Plan** includes an effort to: 1) identify a set of data-driven goals for reducing gun violence in Tacoma and disrupting the cycle of violence affecting young people, 2) identify pathways beyond policing to help achieve strategic outcomes and violence prevention, and 3) place a priority focus on youths of color, boys, and those ages 12-18.
 - **Research the feasibility of enhancing efforts to prevent legally purchased firearms from being used illegally by or against youths**, such as increasing the accessibility of gun safes and trigger locks, and to evaluate whether there are unrealized or underutilized opportunities in the Bipartisan Safer Communities Act, signed into law in June 2022, that could help curb the spread of unlawfully obtained firearms in Tacoma.
 - **Undertake efforts to partner with public policy research organizations on youth asset mapping and work toward expanding community partnerships and programming** specific to violence prevention among male youths of color who are ages 12- 18.
2. The Office of Management and Budget, Budget Officer Katie Johnston provides the **American Rescue Acts Projects 2021 – 2022 status update** memorandum.
3. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
4. Police Chief Avery Moore provides the attached **Weekly Crime Report**.

5. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: https://www.cityoftacoma.org/UserFiles/Servers/Server_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf and is updated weekly.
6. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of May 1 - 5, 2023, staff visited sixteen locations. This resulted in twenty - seven individuals being contacted and referred to community services and four individuals accepting shelter.**
7. Holy Rosary Safe Parking Site: **The safe parking site at Holy Rosary operated by Catholic Community Services (CCS) opened on Monday, April 17, 2023.** Site referrals are made through the City's Homeless Engagement and Alternatives Liaison (HEAL) team as well as our contracted partners, Comprehensive Life Resources and Tacoma Rescue Mission Search and Rescue. CCS expects to be serving 14 individuals on site by the close of business May 10, 2023. Since opening a few weeks ago, CCS has already had positive outcomes, connecting five individuals to permanent housing

As a reminder, the site is expected to serve up to 40 individuals and/or up to 20 vehicles and expected to provide access to hygiene services such as bathroom, showers, and laundry for residents who are staying on site. The residents will also have access to Case Management to assist with permanent housing solutions.

We continue to assess operational needs and will be continuing to support CCS and the site's needs as they may arise. CCS invite community members to join the Community Advisory Committee which meets monthly to review operations and progress of the site, address questions, concerns, and ideas from the public, and provide advisory input. The first meeting is scheduled **Thursday, May 25, 2023, 6 p.m., at the Covenant Building, (424 S. 30th St, Tacoma, WA 98402).**

8. Inclement Weather Response (Warm Weather): For the upcoming warm inclement weather, the City of Tacoma will respond to the needs of people who are experiencing homelessness in two ways. At the threshold, of **85 degrees or warmer**, the City of Tacoma will work with Catholic Community Services (CCS), outreach teams providing outreach in the city, and volunteers, **to distribute water to individuals** who are unsheltered throughout the City of Tacoma. At the threshold of **90 degrees or warmer**, the City of Tacoma will activate a **cooling center at CCS's Nativity House at 702 S 14th Street**, and individuals will be able to find a place to relieve themselves from the heat during the day from 7 a.m. – 4 p.m. everyday if needed.

Water will be available for pick up from the Stability Site at 1423 Puyallup Avenue as early as Friday from 9 a. m. – 4 p.m., until warm weather subsides. The City have also directly supplied bottled water to both of our mitigation sites at Forging Path Community (35th and Pacific) and the Veteran Village (82nd and Pacific).

9. Senior Center Service Updates - Service Provider Transition: **On April 19, 2023, the Korean Women's Association notified the City that they would no longer be able to operate the Senior Centers effective May 16, 2023. The City is working to identify a new provider and importantly, there will be no pause in services for the Senior Centers.** We will be bringing in a temporary staffing agency to operate the Senior Centers while we finalize contract with negotiations with a service provider who has a long-standing history of providing senior services. We will update you all with that provider information when contract negotiations are complete. Our intention is to have that service provider in place no later than July 1, 2023.
- Adding Youth Services at Lighthouse: **At Lighthouse (5016 A Street) we will be bringing in a youth services provider, TeamWk, that offers individuals between the ages of 11 - 24 life skills by creating safe, welcoming, and inclusive gaming clubs.** Gaming clubs provide video games, valuable lessons, and community. Hours of operation start at 3:00 p.m., weekdays (after Lighthouse senior activity closes) and some weekends. There may be some evening and weekend programming.
 - Beacon Center Renovation Update: **The contractor for phase two of the Beacon Center has been identified and improvements are expected to begin later this year.** Improvements include new exterior siding, paint, window replacement and re-roofing. Interior cosmetic upgrades will also be made to the existing restrooms and a new heating and cooling system will be installed.

STUDY SESSION / WORK SESSION

10. **The City Council Study Session of Tuesday, May 16, 2023, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **Tacoma Crime Prevention Plan Mid – Year Report**; (2) **Home In Tacoma – Phase 2**; (3) **Other Items of Interest – Letter on Controlled Substances**; (4) **Agenda Review and City Manager's Weekly Report.**

On our first agenda item, staff from the Tacoma Police Department and the University of Texas San Antonio, Department of Criminology & Criminal Justice will be providing a **Mid – Year report on the Tacoma Crime Prevention Plan.**

On our second agenda item, staff from Planning and Development Services will **summarize and request input on the initial Home In Tacoma package of Middle Housing zoning and standards. In addition, they will provide an overview of housing-related bills adopted by the State Legislature in 2023 and indicate how those could potentially relate to Home In Tacoma.** Their objective is to provide the City Council with a solid grounding on these topics in advance of upcoming in-person public meetings.

Under other items of interest, the following item will be discussed;

- **Letter on Controlled Substances** – Mayor Woodards

COMMITTEE OF THE WHOLE

11. **The Committee of the Whole on Tuesday, May 16, 2023, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

During the scheduled Committee of the Whole, staff will discuss the **Blake Decision state and local options**.

12. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

13. You are invited to the below events:

- **Water Flume Line Trail Party (City of Tacoma) - Saturday, May 13, 2023, 11 a.m. – 3 p.m.** South Park – along the Water Flume Line Trail, near the playground (4851 S. Tacoma Way Tacoma, WA 98409). Join the City of Tacoma's active transportation team for a family-friendly trail event to celebrate the joys of bicycling! There will be bicycle accessory giveaways, snacks, fun activities for kids, and lots of resources and information. Razor Micromobility will offer demo rides along the trails and distribute free helmets.
- **Cars & Cops at Griots Garage (Fundraiser for local Non-Profit-TBD) - Saturday, May 13, 2023, 10:00 am - 1:00 pm,** Griots Garage 3333 S. 38th St., Tacoma, WA 98409. For more information, please contact Guy DeVivo at: (253) 922 – 2400 ext. 131.
- **Old Town Park (2350 N 30th St, Tacoma) - Sunday, May 14, 2023, 12 p.m.** Every year in May, women around the globe band together on bikes to celebrate collective momentum. Join us May 14, 2023, as we ride worldwide. This will be a slow, mostly flat bike ride along the Tacoma waterfront (approx. 6 miles total). Helmets required for your safety and our insurance. Inspire one more woman to ride a bike, and we can change the world. For more information please visit: facebook.com/events/257348760000653/.

- **Pipeline Trail Party - Eastside Community Center, May 20, 2023 11 a.m. – 3 p.m.** along the Pipeline Trail, near the climbing boulder (1721 E 56th St, Tacoma, WA 98404). Join the City of Tacoma's active transportation team for a family-friendly trail event to celebrate the joys of bicycling! There will be bicycle accessory giveaways, snacks, fun activities for kids, and lots of resources and information. Razor Micromobility will offer demo rides along the trails and distribute free helmets.
- **Grand Cinema (606 Fawcett Ave, Tacoma) - Sunday, May 21, 2023, 2 p.m. – 4 p.m.** Join Velofemmes and The Grand for a special showing of the movie Motherload, “an award - winning documentary that uses the cargo bike as the vehicle for exploring parenthood in this digital age of climate change.” For tickets and additional information, please visit: [facebook.com/events/162597556740528](https://www.facebook.com/events/162597556740528).
- **Point Defiance Park Monday, May 29, 2023, Monday Morning 10 a.m.** Join us on Memorial Day morning for our Skip Your Spin Class (SYSC) ride in Point Defiance Park. Helmets required for your safety and our insurance. For more information please visit: [facebook.com/events/183230507865081](https://www.facebook.com/events/183230507865081).

Sincerely,



Elizabeth Pauli
City Manager

EAP: ram



TO: Elizabeth Pauli, City Manager
FROM: Christina Caan, Council Policy Analyst, City Manager's Office
Melanie Harding, Assistant to the City Manager, City Manager's Office
COPY: City Council and City Clerk
SUBJECT: A Resolution acknowledging the devastating impact of gun violence in our country and in Tacoma; naming the disparity of those impacts on Black youths, boys, and children; affirming the City of Tacoma's ongoing commitment to decreasing violence in our community; and directing the City Manager to implement a range of immediate actions related to bolstering community safety and the wellbeing of Tacoma's youth. – Requested May 16, 2023
DATE: May 8, 2023

SUMMARY AND PURPOSE:

In alignment with the commitment the City of Tacoma and our ongoing partnership with Tacoma Public Schools, Metro Parks, Tacoma-Pierce County Health Department, and other community stakeholders and partners to advance efforts to address youth violence, the proposed resolution directs the City Manager to take several immediate actions:

- Provide \$200,000 in funding for safe space for youth and \$100,000 in funding for youth programming for the summer of 2023.
- Ensure that the ongoing work to create a Community Safety Plan includes an effort to: 1) identify a set of data-driven goals for reducing gun violence in Tacoma and disrupting the cycle of violence affecting young people, 2) identify pathways beyond policing to help achieve strategic outcomes and violence prevention, and 3) place a priority focus on youths of color, boys, and those ages 12-18.
- Research the feasibility of enhancing efforts to prevent legally purchased firearms from being used illegally by or against youths, such as increasing the accessibility of gun safes and trigger locks, and to evaluate whether there are unrealized or underutilized opportunities in the Bipartisan Safer Communities Act, signed into law in June 2022, that could help curb the spread of unlawfully obtained firearms in Tacoma.
- Undertake efforts to partner with public policy research organizations on youth asset mapping and work toward expanding community partnerships and programming specific to violence prevention among male youths of color who are ages 12-18.

DESIRED RESOLUTION DATE: May 16, 2023

COUNCIL SPONSORS:

Mayor Victoria Woodards
Council Member Kiara Daniels
Deputy Mayor Kristina Walker
Council Member Catherine Ushka



BACKGROUND:

This Department's Recommendation is Based On: Youths in our country are experiencing surging levels of gun violence, creating a dire crisis that reached alarming new heights in 2020, when gun violence became the leading cause of death for Americans under the age of eighteen. Nationally, gun violence has shown no signs of being a temporary phenomenon among American youths and has risen steadily and sharply throughout the past decade. Gun violence is, however, affecting American youths in disparate ways. Black children, as of 2021, were about five times more likely to die from gunfire than their white counterparts. In addition, boys and those ages 12-17 account for the vast majority of gun-related deaths.

Illegally obtained firearms and lapses in safe storage are fueling gun violence across the country and, in Tacoma, stolen guns are ending up the hands of our youth. The Tacoma Police Department reports that a gun is stolen from a vehicle every 57 hours in the City, with 51 guns reported stolen this year. In 2021, ten percent of children in Tacoma Public Schools participating in the Healthy Youth Survey thought it would be easy to get access to a gun. As of 2021, approximately 30 million children in the United States lived in households with firearms and at least 4.6 million lived in a household with loaded and unlocked firearms.

Gun violence has far-reaching consequences for our country and our City. Gun violence not only irrevocably change or cut short lives, but it also traumatizes perpetrators, witnesses, and families, while stoking stress, fear, and anxiety in our schools and neighborhoods.

In Tacoma, we have experienced an alarming year-over-year increase in youth deaths due to gun violence. In response and at the convening of Mayor Woodards, representatives from concerned government agencies, including Tacoma, Pierce County and its Juvenile Court, Metro Parks Tacoma, Tacoma Pierce County Health Department, Tacoma Public Schools, the Puyallup Tribe of Indians, and Pierce Transit, have been meeting to discuss shared concerns and a collaborative approach to this important issue. This resolution seeks to capture the outcomes of those conversations to date.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

Tacoma Public School youths who are ages 12-18 years old will benefit directly from this proposal by receiving new options for safe locations and healthy programming hosted by partner organizations from 5:00-10:00pm. Parents and family members will benefit from this proposal by having greater options for ensuring safe locations for children during the summer. Simultaneous to this expanded programming, the City will be developing a Community Safety Plan to guide sustained action. The creation of the plan will include both understanding past feedback the community has shared as well as additional community outreach.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

According to national data, Black children, as of 2021, were about five times more likely to die from gunfire than their white counterparts. Expanding safe summertime locations and programming for Tacoma Public School students is an immediate way we can support our partners in providing healthy alternatives to violent activity.

Education: *Equity Index Score:* Moderate Opportunity

Increase the availability and accessibility of early childhood education programs.

Increase the number of quality out of school time learning opportunities distributed equitably across the city.

Livability: *Equity Index Score:* Very High Opportunity



Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.
Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s).

This Resolution will improve equity in education and livability by ensuring Tacoma is addressing immediate community needs for violence prevention and working to ensure longer-term efforts are being focused on advancing data-driven goals and improving perceptions of safety as part of the overall Community Safety Plan. In addition, opening summer safe sites will help improve access and activities available to all Tacoma Public School youths at a time when schools are not traditionally open.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
No action.	Preserves funds for other related programming. Allows greater flexibility in identifying priority populations for the Community Safety Plan.	The City would be relying on standard annual funding and approaches in response to the rise in youth violence. Without City funding, partner agencies would be further constrained in their goal to provide safe space sites for Tacoma youths or programming for the safe space sites this summer.
Provide greater level of funding.	Additional funding could help expand this summer’s program or extend the program into 2024.	The Community Safety Plan underway this year will provide additional guidance for funding investments, including priorities for addressing community-directed safety priorities. Expanding funding in advance of that work could result in investments out of alignment with the City’s long-term priorities.

EVALUATION AND FOLLOW UP:

The funds provided for summer safe sites are being given on a one-time basis. City officials will continue conversations with Tacoma Public Schools, Metro Parks, Tacoma-Pierce County Health Department, and other key stakeholders and partners to ensure that summer programming is designed with a focus on at-risk youth. Simultaneous to this expanded programming, the City will be developing a Community Safety Plan to direct and guide additional efforts. The City will also look to draw on the Community Safety Plan’s evaluation of strategic goals to ensure funding is aligned with priority objectives.

STAFF/SPONSOR RECOMMENDATION:

The sponsor recommends approval.



FISCAL IMPACT:

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. Fund 1185-CRMJS (HRHS Criminal Justice)	665000	5330100	\$300,000.00
TOTAL			\$300,000.00

What Funding is being used to support the expense?

Fund 1185-CRMJS (HRHS Criminal Justice) will be used to support the expense.

Are the expenditures and revenues planned and budgeted in this biennium’s current budget?

YES

Are there financial costs or other impacts of not implementing the legislation?

No

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City’s FTE/personnel counts?

No



RESOLUTION NO.

1 BY REQUEST OF MAYOR WOODARDS, DEPUTY MAYOR WALKER, AND
2 COUNCIL MEMBERS DANIELS AND USHKA

3 A RESOLUTION relating to gun violence; acknowledging the devastating impact of
4 gun violence in our country and in Tacoma; naming the disparity of those
5 impacts on Black youths, boys, and children; affirming the City of Tacoma's
6 ongoing commitment to decreasing violence in our community; and directing
7 the City Manager to implement a range of immediate actions related to
8 bolstering community safety and the wellbeing of Tacoma's youth.

9 WHEREAS the youth in our country are experiencing surging levels of gun
10 violence, creating a dire crisis that has no quick fix and reached alarming new
11 heights in 2020, when gun violence became the leading cause of death for
12 Americans under the age of eighteen,¹² and

13 WHEREAS nationally, gun violence has shown no signs of being a
14 temporary phenomenon among youths in America and has risen steadily and
15 sharply throughout the past decade,³ and

16 WHEREAS gun violence is affecting American youths in disparate ways – as
17 of 2021, Black children were about five times more likely to die from gunfire than
18 their White counterparts, and in addition, boys, and those ages 12-17 account for
19 most gun-related deaths,⁴ and
20
21

22 ¹ Dan Frosch and Zusha Elinson, "Juvenile Crime Surges, Reversing Long Decline. 'It's Just
23 Kids Killing Kids,'" Wall Street Journal, January 23, 2023.

24 ² U.S. Centers for Disease Control and Prevention, "Underlying Causes of Death 1999-2020,"
25 CDC WONDER Online Database.

26 ³ U.S. Centers for Disease Control and Prevention, "Underlying Causes of Death 1999-2020,"
CDC WONDER Online Database.

⁴ John Gramlich, "Gun deaths among U.S. children and teens rose 50 percent in two years,"
Pew Research Center, April 6, 2023.



WHEREAS, the City's youth are not immune to gun violence, and we have already lost beloved children, many of whom are youths of color, cherished by their families and friends, with full lives ahead of them, and

WHEREAS, in the City, as across our country, youths are not only victims of gun violence but are also finding ways to access firearms, with ten percent of children in Tacoma Public Schools participating in the Healthy Youth Survey in 2021 claiming it would be easy to get access to a gun,⁵⁶⁷ and

WHEREAS, while we recognize and do not seek to infringe on law-abiding Americans' Second Amendment rights to keep and bear arms, legally purchased guns are being stolen in record numbers—from 2017 to 2021 more than one million firearms were stolen from private citizens across the United States, a number that is likely vastly underrepresented because it includes only thefts reported to authorities,⁸ and

WHEREAS, in the City, a gun is stolen from a vehicle in Tacoma every 57 hours and failures to safely store legally purchased firearms are resulting in firearms ending up in the hands of youths and an unknown number of guns illegally circulating in our community,⁹¹⁰ and

⁵ Erica Zucco, "Tacoma police caution parents as incidents of guns on campus pop up," King 5 News, June 4, 2022.

⁶ Julia Dallas, "Police estimate a gun is stolen from a car in Tacoma every 48 hours," KIRO 7 News, January 31, 2023.

⁷ Tacoma-Pierce County Health Department, "Youth & Young Adult Violence Assessment: City of Tacoma," August 2022.

⁸ Jaclyn Diaz, "Six major takeaways from the ATF's first report in 20 years on U.S. gun crime," NPR, February 10, 2023.

⁹ Julia Dallas, "Police estimate a gun is stolen from a car in Tacoma every 48 hours," KIRO 7 News, January 31, 2023.

¹⁰ Giffords Law Center, "Reporting Lost and Stolen Guns in Washington," January 5, 2023.



1 WHEREAS the tragic loss of life from gun violence has far-reaching
2 consequences in our City because gun violence does not only irrevocably change
3 or cut lives short, but it also traumatizes perpetrators, witnesses, and families, while
4 stoking stress, fear, and anxiety in our schools and neighborhoods, and
5

6 WHEREAS, we recognize and applaud the efforts undertaken thus far in the
7 City, State, and Nation to address gun violence and safe storage, we commend the
8 steady and committed work of our community partners who are working closely with
9 at-risk youth and helping to educate us all, and we see great value in the City,
10 State, and Nation's efforts to fund violence prevention programs, and
11

12 WHEREAS we seek to maintain the City's commitment to investing in
13 services that increase safety and supports systems, while decreasing violence in
14 our community, such as our past work on the 2022 Youth and Young Adult Violence
15 Assessment and our 2019 Tacoma Gang Assessment, and
16

17 WHEREAS the City contracts with eleven agencies representing nineteen
18 programs, including twelve new programs, and the city has increased the youth
19 violence reduction budget by \$870,086 in 2023-2024, including a \$400,000 grant
20 received from the Department of Commerce, Office of Gun and Safety, to reach a
21 total of \$2,044,852, and
22

23 WHEREAS, in response to the alarming year-over-year increase in youth
24 deaths due to gun violence, Mayor Woodards convened representatives from
25 concerned government agencies, including Tacoma, Pierce County and its Juvenile
26 Court, Metro Parks Tacoma, Tacoma-Pierce County Health Department, Tacoma



Public Schools, the Puyallup Tribe of Indians, and Pierce Transit, beginning in January 2023 to discuss shared concerns and a collaborative approach to this important issue, and this resolution seeks to capture the outcomes of those conversations to date, and

WHEREAS it takes all of us, working as a village, to ensure every student is safe, healthy, engaged, and supported, and we have an opportunity to act alongside our community partners, cooperatively aligning existing resources to address youth violence to expand summer programming in the spirit of the Whole Child initiative, and

WHEREAS, because violence often presents itself within a complex set of issues which can be societal, systemic, cyclical, or intergenerational in nature, we must work in concert to address community safety and youth violence in a sustained manner, and the City is developing a Community Safety Plan using a public health lens, defined and driven by community voices, and

WHEREAS, the unacceptable number of our youth affected by gun violence, the human anguish spurred by the death and maiming of our children, and the increasing availability of illegally obtained firearms in our community, demands urgent and immediate action aimed at enhancing violence prevention efforts, especially to protect our Black male children; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. The City Manager is hereby directed to provide \$200,000 in funding for safe space for youth and \$100,000 in funding for youth programming for the summer of 2023.



Section 2. That the City Manager is hereby directed to ensure that the ongoing work to create a Community Safety Plan includes an effort to: (1) identify a set of data-driven goals for reducing gun violence in Tacoma and disrupting the cycle of violence affecting young people, (2) identify pathways beyond policing to help achieve strategic outcomes and violence prevention, and (3) place a priority focus on youths of color, boys, and those ages 12-18.

Section 3. That the City Manager is hereby directed to research the feasibility of enhancing efforts to prevent legally purchased firearms from being used illegally by or against youths, such as increasing the accessibility of gun safes and trigger locks, and to evaluate whether there are unrealized or underutilized opportunities in the Bipartisan Safer Communities Act, signed into law in June 2022, that could help curb the spread of unlawfully obtained firearms in the City.

Section 4. The City Manager is hereby directed to undertake efforts to work with public policy research organizations on youth asset mapping and work towards



expanding community partnerships and programming specific to violence
prevention among male youths of color who are ages 12-18.

Adopted _____

Mayor

Attest:

City Clerk

Approved as to form:

City Attorney



TO: Elizabeth Pauli, City Manager
FROM: Katie Johnston, Budget Officer, Office of Management and Budget
Andy Cherullo, Director, Department of Finance
COPY: City Council
SUBJECT: Status Update 2021-2022 American Rescue Act Projects
DATE: May 11, 2023

SUMMARY AND PURPOSE:

In early 2022 the City Council allocated 2021 American Rescue Plan Act (ARPA) funding to emergent projects of immediate need. All dollars from the first tranche of ARPA have been allocated to projects, this memo provides a status update on those projects. The 2022 ARPA allocation was allocated during the 2023-2024 Budget to the General Fund as revenue replacement funding. As more projects close out in 2023 staff will provide an update on the outcomes and deliverables on ARPA funded projects.

BACKGROUND:

On March 11, 2021, President Biden signed the American Rescue Plan (ARP) Act of 2021. This act provided significant funds to new and existing government programs. One important provision of the legislation was direct funding to the nation's municipal governments, including the City of Tacoma through the State and Local Fiscal Recovery Funds (SLFRF). The City is received just under \$61 million in direct aid from the Federal Government (provided in two tranches of \$30.5M in May of 2021 and 2022)

After learning of the ARPA dollars coming to the City, Office of Management & Budget worked with the City Council to set objectives to guide the use of Direct Assistance funds:

- Focus 2021 funding on targeted priority areas
- Leverage all possible ARPA funding and use direct assistance to fill gaps
- Fund programs and actions that will set the community up for success for when regional and federal funding runs out
- Focus on big transformational projects with partnerships

In June of 2021 the Tacoma City Council passed resolution 40799 which recommended ARPA distributions by Council Priority Area for 2021.

Office of Management and Budget staff received ARPA related budget proposals from staff, Council Members, and the community. Those proposals were then aligned with the council priorities and reviewed at the Council Standing Committees by City Council Members.

Appendix A provides an update on spending through the first quarter of 2023. Projects listed as completed do not anticipate additional expenses in 2023 from ARPA. Some of these completed projects will continue with other funding sources identified in the 2023-2024 budget development process. Due to contracting challenges some projects will continue into 2023 with funding made available through the reappropriation process.



City of Tacoma

Memorandum

Allocating 2022 ARPA Funds

In June of 2022 the City received its second tranche of ARPA dollars (\$30.5M). The second tranche is being used as revenue replacement in the City's General Fund and was allocated through the 2023-2024 Budget Development process.

Appendix A

Completed Projects

Project	Department	Budget	Expense Through Q1 2023	Budget Remaining
Fire Engine Operations	Fire	\$4,000,000	\$3,881,633	\$118,367
Graffiti Removal	NCS	\$300,000	\$253,290	\$46,710
HIRE Program	NCS	\$240,000	\$237,000	\$3,000
Enhance Encampment Response	NCS	\$300,000	\$300,000	\$0
Youth Homelessness Services	NCS	\$300,000	\$300,000	\$0
Next Chapter Safety Funding	NCS	\$100,000	\$39,244	\$60,756
Black Infant Health	NCS	\$100,000	\$55,478	\$44,522
Food Insecurity-Brotherhood RISE Center	NCS	\$135,387	\$168,398	-\$33,011
Food Insecurity-Nourish Pierce County	NCS	\$40,000	\$40,000	\$0
Food Insecurity-Emergency Food Network	NCS	\$683,489	\$683,489	\$0
Emergency Shelter Capacity- 23rd & MLK	NCS	\$800,000	\$920,020	-\$120,020
Affordable Housing Utility Infrastructure	CED	\$300,000	\$300,000	\$0
Restoration of TPL Hours	Library	\$474,082	\$411,871	\$62,211
Library Feasibility Study	Library	\$350,000	\$341,436	\$8,564
Restore Library Assistant	Library	\$133,313	\$48,914	\$84,399
Mayors for a Guaranteed Income Support	CMO	\$100,000	\$100,000	\$0
After School Care and K-8 Enrichment*	Finance	\$750,000	\$750,000	\$0
Window Replacement	CED	\$343,467	\$300,000	\$43,467
Small Business Support	CED	\$2,454,533	\$2,499,900	-\$45,367
Tidy Up Tacoma	Finance	\$340,000	\$32,279	\$307,721
Community Based Partners/Non-Profit Support	CED	\$850,000	\$875,000	-\$25,000

Staff have expressed that the work on completed projects is done but, it is possible that delayed invoices, project spending may continue in the next few months. While some projects show savings, staff is confident that the contracts and serves met the intent of the City Council's budgeted authorization. While some projects were over

Appendix A

budget in 2022, Departmental staff managed their projects on the whole and worked with OMB staff to stay within total ARPA allocations.

*After School Care and K-8 Enrichment invoice was paid in whole in April 2023.

Appendix A

Projects Continuing in 2023

Appendix A

Project	Department	Budget	Expense Through Q1 2023	Budget Remaining
Police Divertible Calls for Service	CMO	\$400,000	\$0	\$400,000
Communications Support	CMO	\$100,000	\$0	\$100,000
TFD Master Planning	Fire	\$80,000	\$44,181	\$35,819
Body & Dash Cameras	Police	\$2,000,000	\$1,000,000	\$1,000,000
Food Insecurity-Making A Difference Foundation	NCS	\$111,124	\$99,677	\$11,447
Inc Emergency Shelter Capacity-10th & L	NCS	\$300,000	\$122,468	\$177,532
Resource Domestic Viol/Sexual/Legal Advocacy	NCS	\$50,000	\$0	\$50,000
Hilltop Action Coalition Capacity Building	NCS	\$75,000	\$45,810	\$29,190
Emergency Shelter Capacity-82nd & Pacific	NCS	\$900,000	\$596,023	\$303,977
Property Acquisition of Comfort Inn	CED	\$5,000,000	\$4,061,591	\$938,409
Farmer Market Funding	CED	\$28,000	\$0	\$28,000
POC Chamber of Commerce	CED	\$50,000	\$36,875	\$13,125
HealthCare Pathways Pilot	CED	\$150,000	\$41,722	\$108,278
Green Economy Study	CEDD	\$100,000	\$83,310	\$16,690
Webpage Remodel Scoping	CMO	\$100,000	\$0	\$100,000
Participatory Budgeting	Finance	\$2,500,000	\$3,594	\$2,496,406
Restore Commute Trip Reduction Consult	PW	\$152,000	\$81,667	\$70,333
Front Desk Remodel	Muni Court	\$146,000	\$0	\$146,000
Paperless Court	Muni Court	\$100,000	\$0	\$100,000
Program Support - Tacoma Youth Maritime Ct	CED	\$276,000	\$0	\$276,000
Center for Strong Families Capacity Building	CED	\$360,000	\$0	\$360,000
Financial Counseling Assistance-Seniors	NCS	\$65,000	\$36,634	\$28,366
Additional Emergency Sheltering - 35th and Pacific	NCS	\$2,790,605	\$858,836	\$1,931,769
THA- Mixed Use Project Commercial Space	CED	\$1,060,000	\$0	\$1,060,000
Business District Security	CED	\$250,000	\$250,000	\$0
BRAVO- Incentives for Proof of Vaccination	Finance	\$100,000	\$18,000	\$82,000

Appendix A

Increase ROW Grounds Maintenance Level of Service*	PW	\$160,000	\$0	\$160,000
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*Project is part of the ARPA-funded Tidy-Up-Tacoma Project



MEETINGS FOR THE WEEK OF MAY 15, 2023 THROUGH MAY 20, 2023

TIME	MEETING	LOCATION
MONDAY, MAY 15, 2023		
5:30 PM	Metro Parks Tacoma Board of Commissioners - Committee of the Whole	4702 S. 19th St., Metro Parks Board Rm. Visit www.metroparkstacoma.org
TUESDAY, MAY 16, 2023		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:00 AM	Bid Opening **	Visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
3:00 PM	Committee of the Whole – Special Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, MAY 17, 2023		
7:30 AM	Equity in Contracting Advisory Committee	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/93921755135 Telephonic: Dial 253-215-8782 Meeting ID: 939 2175 5135 Passcode: 959442
9:00 AM	Unfit Building Hearings ****	Contact DeJa Irving at Dirving@cityoftacoma.org
2:00 PM	Tacoma Permit Advisory Group	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/83142338104 Telephonic: Dial 253-215-8782 Meeting ID: 831 4233 8104 Passcode: 193952
3:00 PM	Tacoma-Pierce County Board of Health Study Session	4702 S. 19th St. Visit www.tpchd.org/i-want-to-/about-us/board-of-health/board-of-health-meetings
4:00 PM	City Events and Recognitions Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/87320156844 Telephonic: Dial 253-215-8782 Meeting ID: 873 2015 6844
4:30 PM	Mayor's Youth Commission - Leadership Team	919 S. 9th St. Join Zoom Meeting at: https://zoom.us/j/81791057813 Telephonic: Dial 253-215-8782 Meeting ID: 817 9105 7813 Passcode: 786070
5:00 PM	Planning Commission	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/81358095104 Telephonic: Dial 253-215-8782 Meeting ID: 813 5809 5104
5:30 PM	Tacoma Public Library Board of Trustees	215 S. 56th St., Moore Branch Visit www.tacoma.bibliocommons.com/events

5:30 PM Transportation Commission

747 Market St., Municipal Bldg., Conf. Rm. 243
Join Zoom Meeting at: <https://zoom.us/j/87316891624>
Telephonic: Dial 253-215-8782
Meeting ID: 873 1689 1624 Passcode: 747000

THURSDAY, MAY 18, 2023

9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
5:00 PM	Sustainable Tacoma Commission	747 Market St., Municipal Bldg., Conf. Rm. 248 Contact Kristin Lynett at klynett@cityoftacoma.org
5:30 PM	Human Rights Commission Study Session	747 Market St., Municipal Bldg., Conf. Rm. 243 Contact Nancy Shattuck at NShattuck@cityoftacoma.org
6:30 PM	Human Rights Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Contact Nancy Shattuck at NShattuck@cityoftacoma.org

FRIDAY, MAY 19, 2023

NO MEETINGS SCHEDULED

SATURDAY, MAY 20, 2023

3:00 PM	Mayor's Youth Commission – General Assembly	919 S. 9th St. Join Zoom Meeting at: https://zoom.us/j/83389447063 Telephonic: Dial 253-215-8782 Meeting ID: 833 8944 7063 Passcode: 779930
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Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

**** Hearings may be held at various times throughout the day.



Citywide Weekly Briefing for 01 May 2023 to 07 May 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	02-May-2022	01-May-2023	11-Apr-2022	10-Apr-2023	01-Jan-2022	01-Jan-2023			
	08-May-2022	07-May-2023	08-May-2022	07-May-2023	07-May-2022	07-May-2023			
Persons	94	90	365	328	1769	1438	4.3% ▼	10.1% ▼	18.7% ▼
Assault	87	85	329	304	1595	1309	2.3% ▼	7.6% ▼	17.9% ▼
Homicide (doesn't include Negligent/Justifiable)	2	0	6	2	19	12	100.0% ▼	66.7% ▼	36.8% ▼
Kidnapping/Abduction	1	1	6	4	31	28	0.0%	33.3% ▼	9.7% ▼
Sex Offenses, Forcible	4	4	24	17	124	88	0.0%	29.2% ▼	29.0% ▼
Property	519	379	2199	1599	11195	8259	27.0% ▼	27.3% ▼	26.2% ▼
Arson	6	1	20	7	124	53	83.3% ▼	65.0% ▼	57.3% ▼
Burglary/Breaking and Entering	40	24	183	103	1121	542	40.0% ▼	43.7% ▼	51.7% ▼
Counterfeiting/Forgery	2	2	8	5	28	21	0.0%	37.5% ▼	25.0% ▼
Destruction/Damage/Vandalism of Property	124	95	522	429	2802	2063	23.4% ▼	17.8% ▼	26.4% ▼
Fraud	18	12	69	34	228	211	33.3% ▼	50.7% ▼	7.5% ▼
Larceny/Theft	204	119	865	560	4254	2794	41.7% ▼	35.3% ▼	34.3% ▼
Motor Vehicle Theft	92	107	412	387	2021	2161	16.3% ▲	6.1% ▼	6.9% ▲
Robbery	14	13	62	36	351	190	7.1% ▼	41.9% ▼	45.9% ▼
Stolen Property	18	4	53	30	245	193	77.8% ▼	43.4% ▼	21.2% ▼
Society	8	6	38	29	153	134	25.0% ▼	23.7% ▼	12.4% ▼
Drug/Narcotic	0	3	8	8	41	34	NC	0.0%	17.1% ▼
Pornography/Obscene Material	1	0	4	0	16	2	100.0% ▼	100.0% ▼	87.5% ▼
Prostitution	0	0	1	0	1	0	0.0%	100.0% ▼	100.0% ▼
Weapon Law Violations	7	3	25	21	95	98	57.1% ▼	16.0% ▼	3.2% ▲
Citywide Totals	621	475	2602	1956	13117	9831	23.5% ▼	24.8% ▼	25.1% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 61.2% (52/85) of the Assaults were coded Simple Assault.
- There were 47 DV-related offenses.
- 74.5% (35/47) of the DV-related offenses were Persons.
- 40.0% (34/85) of the Assaults were DV-related.
- DV-related Offenses: 50 ▾ 47
- There were 3 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 84 ▾ 53

Top 5 Locations - Compared to last year

- 4502 S Steele St: 19 ▾ 12
- 3315 S 23rd St: 0 ▴ 5
- S 38th St & S Pine St: 0 ▴ 4
- S 13th St & S I St: 0 ▴ 4
- 610 Puyallup Ave: 5 ▾ 4
- 8606 Pacific Ave: 0 ▴ 4
- 821 Dock St: 0 ▴ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 112 ▾ 105
- Street/Right Of Way: 111 ▾ 94
- Single Family Residence: 68 ▴ 73
- Apartment: 48 ▴ 51
- Park: 4 ▴ 12
- Department Store: 10 ▴ 12



Sector 1 Weekly Briefing for 01 May 2023 to 07 May 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	02-May-2022	01-May-2023	11-Apr-2022	10-Apr-2023	01-Jan-2022	01-Jan-2023			
	08-May-2022	07-May-2023	08-May-2022	07-May-2023	07-May-2022	07-May-2023			
Persons	27	21	110	89	421	352	22.2% ▼	19.1% ▼	16.4% ▼
Assault	26	20	98	79	375	317	23.1% ▼	19.4% ▼	15.5% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	2	2	4	3	0.0%	0.0%	25.0% ▼
Kidnapping/Abduction	0	0	1	1	11	6	0.0%	0.0%	45.5% ▼
Sex Offenses, Forcible	1	1	9	7	31	26	0.0%	22.2% ▼	16.1% ▼
Property	138	80	515	363	2611	1865	42.0% ▼	29.5% ▼	28.6% ▼
Arson	1	0	8	2	36	25	100.0% ▼	75.0% ▼	30.6% ▼
Burglary/Breaking and Entering	13	3	54	26	287	143	76.9% ▼	51.9% ▼	50.2% ▼
Counterfeiting/Forgery	1	0	1	1	7	6	100.0% ▼	0.0%	14.3% ▼
Destruction/Damage/Vandalism of Property	35	22	140	108	727	516	37.1% ▼	22.9% ▼	29.0% ▼
Fraud	6	1	16	5	35	41	83.3% ▼	68.8% ▼	17.1% ▲
Larceny/Theft	47	27	186	111	920	587	42.6% ▼	40.3% ▼	36.2% ▼
Motor Vehicle Theft	28	25	89	96	469	456	10.7% ▼	7.9% ▲	2.8% ▼
Robbery	2	2	10	6	53	36	0.0%	40.0% ▼	32.1% ▼
Stolen Property	5	0	10	6	74	48	100.0% ▼	40.0% ▼	35.1% ▼
Society	4	2	12	7	46	30	50.0% ▼	41.7% ▼	34.8% ▼
Drug/Narcotic	0	1	0	3	8	9	NC	NC	12.5% ▲
Pornography/Obscene Material	1	0	1	0	2	0	100.0% ▼	100.0% ▼	100.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	3	1	11	4	36	21	66.7% ▼	63.6% ▼	41.7% ▼
Sector Totals	169	103	637	459	3078	2247	39.1% ▼	27.9% ▼	27.0% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 70.0% (14/20) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 75.0% (6/8) of the DV-related offenses were Persons.
- 30.0% (6/20) of the Assaults were DV-related.
- DV-related Offenses: 13 ▾ 8
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 23 ▾ 17

Top 5 Locations - Compared to last year

- 821 Dock St: 0 ↗ 4
- S 13th St & S I St: 0 ↗ 4
- 610 Puyallup Ave: 5 ▾ 4
- 409 S 23rd St: 2 ↗ 3
- 1623 E J St: 0 ↗ 3
- 1305 Pacific Ave: 0 ↗ 3
- 4602 45th Ave Ne: 0 ↗ 3
- 1328 Market St: 1 ↗ 3

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 40 ▾ 31
- Parking Lot: 31 ▾ 25
- Apartment: 16 ▾ 6
- Single Family Residence: 17 ▾ 6
- Sidewalk: 3 ↗ 5



Sector 2 Weekly Briefing for 01 May 2023 to 07 May 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	02-May-2022	01-May-2023	11-Apr-2022	10-Apr-2023	01-Jan-2022	01-Jan-2023			
	08-May-2022	07-May-2023	08-May-2022	07-May-2023	07-May-2022	07-May-2023			
Persons	20	26	59	76	366	299	30.0%▲	28.8%▲	18.3%▼
Assault	19	24	51	72	317	265	26.3%▲	41.2%▲	16.4%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	1	5	0.0%	0.0%	400.0%▲
Kidnapping/Abduction	0	0	1	0	5	5	0.0%	100.0%▼	0.0%
Sex Offenses, Forcible	1	2	7	4	43	24	100.0%▲	42.9%▼	44.2%▼
Property	124	108	549	471	2748	2265	12.9%▼	14.2%▼	17.6%▼
Arson	3	0	9	2	51	8	100.0%▼	77.8%▼	84.3%▼
Burglary/Breaking and Entering	7	7	43	30	213	140	0.0%	30.2%▼	34.3%▼
Counterfeiting/Forgery	0	1	0	2	5	6	NC	NC	20.0%▲
Destruction/Damage/Vandalism of Property	32	24	132	128	709	614	25.0%▼	3.0%▼	13.4%▼
Fraud	0	7	13	15	57	62	NC	15.4%▲	8.8%▲
Larceny/Theft	54	33	221	175	1077	820	38.9%▼	20.8%▼	23.9%▼
Motor Vehicle Theft	22	32	106	107	493	552	45.5%▲	0.9%▲	12.0%▲
Robbery	2	4	19	7	114	38	100.0%▲	63.2%▼	66.7%▼
Stolen Property	3	0	4	4	24	16	100.0%▼	0.0%	33.3%▼
Society	0	0	3	0	9	12	0.0%	100.0%▼	33.3%▲
Drug/Narcotic	0	0	1	0	2	3	0.0%	100.0%▼	50.0%▲
Pornography/Obscene Material	0	0	1	0	3	1	0.0%	100.0%▼	66.7%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	0	1	0	4	8	0.0%	100.0%▼	100.0%▲
Sector Totals	144	134	611	547	3123	2576	6.9%▼	10.5%▼	17.5%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 50.0% (12/24) of the Assaults were coded Simple Assault.
- There were 15 DV-related offenses.
- 80.0% (12/15) of the DV-related offenses were Persons.
- 45.8% (11/24) of the Assaults were DV-related.
- DV-related Offenses: 13 ↗ 15
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 19 ↘ 16

Top 5 Locations - Compared to last year

- 3315 S 23rd St: 0 ↗ 5
- 3911 N 25th St: 0 ↗ 3
- 1965 S Union Ave: 2 ↗ 3
- 5401 6th Ave: 7 ↘ 3
- 6501 S 19th St: 2 ↗ 3
- 2603 6th Ave: 0 ↗ 3
- 3320 S 23rd St: 2 ↗ 3
- 1019 S Pearl St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 15 ↗ 31
- Parking Lot: 26 ↘ 25
- Street/Right Of Way: 26 ↘ 19
- Apartment: 12 ↗ 14
- Medical/Dental/Hospital: 2 ↗ 5
- Driveway: 0 ↗ 5
- Grocery Store: 5 ↔ 5



Sector 3 Weekly Briefing for 01 May 2023 to 07 May 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
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	08-May-2022	07-May-2023	08-May-2022	07-May-2023	07-May-2022	07-May-2023			
Persons	25	22	73	77	430	344	12.0% ▼	5.5% ▲	20.0% ▼
Assault	22	20	66	71	390	315	9.1% ▼	7.6% ▲	19.2% ▼
Homicide (doesn't include Negligent/Justifiable)	1	0	1	0	4	2	100.0% ▼	100.0% ▼	50.0% ▼
Kidnapping/Abduction	0	1	1	3	6	10	NC	200.0% ▲	66.7% ▲
Sex Offenses, Forcible	2	1	5	2	30	16	50.0% ▼	60.0% ▼	46.7% ▼
Property	146	96	630	417	3184	2212	34.2% ▼	33.8% ▼	30.5% ▼
Arson	1	0	2	0	11	9	100.0% ▼	100.0% ▼	18.2% ▼
Burglary/Breaking and Entering	10	7	41	22	335	131	30.0% ▼	46.3% ▼	60.9% ▼
Counterfeiting/Forgery	1	1	5	1	11	6	0.0%	80.0% ▼	45.5% ▼
Destruction/Damage/Vandalism of Property	32	27	129	115	731	514	15.6% ▼	10.9% ▼	29.7% ▼
Fraud	3	1	18	7	67	56	66.7% ▼	61.1% ▼	16.4% ▼
Larceny/Theft	64	36	271	159	1312	804	43.8% ▼	41.3% ▼	38.7% ▼
Motor Vehicle Theft	24	20	126	99	546	590	16.7% ▼	21.4% ▼	8.1% ▲
Robbery	6	3	20	6	89	43	50.0% ▼	70.0% ▼	51.7% ▼
Stolen Property	5	0	16	5	74	52	100.0% ▼	68.8% ▼	29.7% ▼
Society	2	2	11	13	52	43	0.0%	18.2% ▲	17.3% ▼
Drug/Narcotic	0	2	1	4	14	14	NC	300.0% ▲	0.0%
Pornography/Obscene Material	0	0	2	0	10	1	0.0%	100.0% ▼	90.0% ▼
Prostitution	0	0	1	0	1	0	0.0%	100.0% ▼	100.0% ▼
Weapon Law Violations	2	0	7	9	27	28	100.0% ▼	28.6% ▲	3.7% ▲
Sector Totals	173	120	714	507	3666	2599	30.6% ▼	29.0% ▼	29.1% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 60.0% (12/20) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 70.0% (7/10) of the DV-related offenses were Persons.
- 35.0% (7/20) of the Assaults were DV-related.
- DV-related Offenses: 11 ▽ 10
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 29 ▽ 12

Top 5 Locations - Compared to last year

- 4502 S Steele St: 19 ▽ 12
- S 38th St & S Pine St: 0 ▴ 4
- 8235 S Hosmer St: 0 ▴ 3
- 3701 S Pine St: 2 ▴ 3
- 4302 Center St: 1 ▴ 3
- 4801 Tacoma Mall Blvd: 0 ▴ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 44 ▽ 31
- Single Family Residence: 14 ▴ 17
- Apartment: 11 ▴ 15
- Street/Right Of Way: 20 ▽ 15
- Department Store: 5 ▴ 8



Sector 4 Weekly Briefing for 01 May 2023 to 07 May 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	02-May-2022	01-May-2023	11-Apr-2022	10-Apr-2023	01-Jan-2022	01-Jan-2023			
	08-May-2022	07-May-2023	08-May-2022	07-May-2023	07-May-2022	07-May-2023			
Persons	22	21	123	86	552	443	4.5% ▼	30.1% ▼	19.7% ▼
Assault	20	21	114	82	513	412	5.0% ▲	28.1% ▼	19.7% ▼
Homicide (doesn't include Negligent/Justifiable)	1	0	3	0	10	2	100.0% ▼	100.0% ▼	80.0% ▼
Kidnapping/Abduction	1	0	3	0	9	7	100.0% ▼	100.0% ▼	22.2% ▼
Sex Offenses, Forcible	0	0	3	4	20	22	0.0%	33.3% ▲	10.0% ▲
Property	111	95	505	348	2652	1917	14.4% ▼	31.1% ▼	27.7% ▼
Arson	1	1	1	3	26	11	0.0%	200.0% ▲	57.7% ▼
Burglary/Breaking and Entering	10	7	45	25	286	128	30.0% ▼	44.4% ▼	55.2% ▼
Counterfeiting/Forgery	0	0	2	1	5	3	0.0%	50.0% ▼	40.0% ▼
Destruction/Damage/Vandalism of Property	25	22	121	78	635	419	12.0% ▼	35.5% ▼	34.0% ▼
Fraud	9	3	22	7	69	52	66.7% ▼	68.2% ▼	24.6% ▼
Larceny/Theft	39	23	187	115	945	583	41.0% ▼	38.5% ▼	38.3% ▼
Motor Vehicle Theft	18	30	91	85	513	563	66.7% ▲	6.6% ▼	9.7% ▲
Robbery	4	4	13	17	95	73	0.0%	30.8% ▲	23.2% ▼
Stolen Property	5	4	23	15	73	77	20.0% ▼	34.8% ▼	5.5% ▲
Society	2	2	12	9	46	49	0.0%	25.0% ▼	6.5% ▲
Drug/Narcotic	0	0	6	1	17	8	0.0%	83.3% ▼	52.9% ▼
Pornography/Obscene Material	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	2	6	8	28	41	0.0%	33.3% ▲	46.4% ▲
Sector Totals	135	118	640	443	3250	2409	12.6% ▼	30.8% ▼	25.9% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 66.7% (14/21) of the Assaults were coded Simple Assault.
- There were 14 DV-related offenses.
- 71.4% (10/14) of the DV-related offenses were Persons.
- 47.6% (10/21) of the Assaults were DV-related.
- DV-related Offenses: 13 ↔ 14
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 13 ↘ 8

Top 5 Locations - Compared to last year

- 8606 Pacific Ave: 0 ↗ 4
- 1302 S 38th St: 6 ↘ 3
- 8445 Pacific Ave: 0 ↗ 3
- 4613 S J St: 0 ↗ 3
- 1314 E 72nd St: 0 ↗ 2
- There were 18 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 25 ↗ 29
- Parking Lot: 11 ↗ 24
- Single Family Residence: 22 ↘ 19
- Apartment: 9 ↗ 16
- Driveway: 5 ↘ 3



City of Tacoma

City Council

Speaker Laurie Jinkins
339C Legislative Building
PO Box 40600
Olympia, WA 98504

Representative Jake Fey
415 John L. O'Brien Building
PO Box 40600
Olympia, WA 98504

Senator Yasmin Trudeau
227 John A. Cherberg Building
PO Box 40427
Olympia, WA 98504

Representative Mari Leavitt
332 John L. O'Brien Building
PO Box 40600
Olympia, WA 98504

Representative Dan Bronoske
132D Legislative Building
PO Box 40600
Olympia, WA 98504

Senator T'wina Nobles
416 Legislative Building
PO Box 40428
Olympia, WA 98504

Representative Melanie Morgan
417 John L. O'Brien Building
PO Box 40600
Olympia, WA 98504

Representative Sharlett Mena
319 John L. O'Brien Building
PO Box 40600
Olympia, WA 98504

Senator Steve Conway
241 John A. Cherberg Building
PO Box 40429
Olympia, WA 98504



City of Tacoma

City Council

[This letter will be sent to each addressee individually]

May 16, 2023

Dear [Legislator],

The Tacoma City Council would like to express our strong support for the legislature to pass a measure during the special session to address controlled substances laws in Washington. As you are aware, the statutes enacted by the legislature in ESB 5476 during the 2021 legislative session will expire on July 1, 2023. If the state fails to act during the special session, possession of controlled substances will effectively be decriminalized as of July 1st. This will lead many local jurisdictions to enact laws to address possession and public use of controlled substances, resulting in a patchwork of laws across the state.

The Council is greatly concerned about the impact of a failure to adopt a uniform policy statewide. The lack of consistency in the law creates uncertainty and public safety concerns. Under the multiple local ordinances, there would be a lack of clarity around what actions are unlawful in the different jurisdictions and levels of seriousness will differ for offenses.

In addition to the uncertainty, there is also a potential for more adverse consequences for people charged under these laws than under a state statute because the local laws may not include an option to have the charges removed from the person's record. This will also lead to disparate treatment as defendants in different areas of the state will have varying consequences and alternatives depending on where they are located.

As a Council, we support the state establishing a statewide standard and imposing either a misdemeanor or a gross misdemeanor for a violation of the law, so long as there is an option to avoid the criminal conviction on the defendant's record by completing treatment. We are requesting you vote in favor of a measure during the special session that will provide this clarity and certainty for the state and the residents of Tacoma.

Sincerely,

[City Council Member signatures to be added pending approval]

Date	Meeting	Subject	Department	Background
May 16, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma Crime Prevention Plan Mid - Year Report	Tacoma Police Department (in-person)	Staff from the Tacoma Police Department and the University of Texas San Antonio, Department of Criminology & Criminal Justice will be providing a Mid – Year report on the Tacoma Crime Prevention Plan.
		Home in Tacoma - Phase 2	Planning and Development Services - Elliott Barnett (in-person)	Staff will summarize and request input on the initial Home In Tacoma package of Middle Housing zoning and standards. In addition, staff will provide an overview of housing-related bills adopted by the State Legislature in 2023 and indicate how those could potentially relate to Home In Tacoma. Staff's objective is to provide the City Council with a solid grounding on these topics in advance of upcoming in-person public meetings.
	Committee of the Whole (hybrid City Council Chambers / dial - in 3:00 pm)	Blake Decision - State and Local Options	Mayor Woodards (in-person)	
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			
May 23, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Draft Annual Amendment of the Six - Year Comprehensive Transportation Improvement Program	Public Works - Josh Diekmann & Jennifer Kammerzell (in-person)	Staff will present the draft annual amendment of the Six-Year Comprehensive Transportation Improvement Program required by RCW 35.77.010. The program is updated annually, and a copy must be filed with the State Secretary of Transportation by July 1st of each year. To date in 2023, staff provided a presentation to the Infrastructure, Planning, and Sustainability Committee on the proposed list of projects to be added to, removed from, or consolidated with other projects in the draft program on April 12, 2023.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
May 30, 2023	Cancelled			

Date	Meeting	Subject	Department	Background
June 6, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Landlord Tenant Proposed Code Amendment	Mayor Woodards, Legal Debra Casparian, OEHR Chiquata Elder (in-person)	
		Tacoma Green Economic Development Strategy	CED - Pat Beard, RM Donahue Consulting LLC, MSH Strategy Noah Siegel (in-person)	Staff will provide an update on the Tacoma Green Economic Development Strategy
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			
June 13, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Homeless Services and Strategy Update	Neighborhood And Community Services Director - Allyson Griffith (in-person)	Staff from the NCS will provide an update on the City's homelessness efforts and strategy.
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			
June 20, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Home In Tacoma Follow - up	Planning and Development Services - Elliott Barnett (in-person)	Staff will provide a follow-up conversation with Council on Home in Tacoma, some of the key policy options and debrief the upcoming community outreach.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
June 27, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Proposed Amendments to the Comprehensive Plan and Land Use Regulatory Code for 2023 Overview	PDS Stephen Atkinson (in-person)	PDS staff will brief the City Council on the proposed amendments to the Comprehensive Plan and Land Use Regulatory Code for 2023 (2023 Amendment), as recommended by the Planning Commission, in preparation for a public hearing later that evening at the City Council meeting
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			
July 5, 2023	Cancelled			
July 11, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Amendments to the Comprehensive Plan and Land Use Regulatory Code for 2023 Public Hearing De-brief	Planning and Development Services - Stephen Atkinson (in-person)	PDS staff will provide a debrief of the City Council's public hearing on June 27, 2023, on the proposed amendments to the Comprehensive Plan and Land Use Regulatory Code for 2023 (2023 Amendment) and identify potential amendments for Council consideration.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Systems Transformation Update		
July 18, 2023	Joint City Council / TPU Board Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Continuing Disclosure for Elected/Appointed Officials	Finance Department - Andy Cherullo, Pacifica Law Group - Deanna Gregory & Stacy Lewis	This briefing by the City's Bond Counsel, Pacifica Law Group, is to provide the City Council and the Tacoma Public Utility Board with an understanding of their obligations under the City's Disclosure and Post-Issuance Compliance Policy (the "Policy"). As background, the Policy provides a framework for the City of Tacoma's compliance with primary and continuing disclosure requirements under federal securities laws and with post-issuance requirements under federal tax laws for bonds, notes and other obligations issued by the City

<i>Economic Development Committee (EDC)</i>			
Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator - Cathy Sims		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenter	Description
May 23, 2023	City Events and Recognitions Committee Interviews	Doris Sorum, City Clerk	
May 30, 2023	Cancelled		
June 13, 2023	Business Improvement Area Expansion Update	Debbie Bingham, CED	
June 27, 2023	Business Finance Update--State Funds	Shari Hart,	

Infrastructure, Planning and Sustainability Committee (IPS)			
Committee Members: Walker (Chair), Diaz (Vice Chair), Hines & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Sims,		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
May 24, 2023	Planning Commission Interviews	Doris Sorum, City Clerk	
June 14, 2023	EnviroChallengers Briefing	Jim Parvey, OEPS, Jacqueline Fuller, EnviroChallengers Lead	
	Urban Design Program Updates	Stephen Antupit, Senior Planner and Carl Metz, Senior Planner, PDS	Planning & Development Services (PDS) Staff will provide an update on the status of the Urban Design Program, outline some recent State legislation regarding urban design programs, and discussion options for how the City moves forward with our program consistent with State standards.
	Dog Barking Ordinance Discussion		Legal and Animal Control have a recommendation on language for a new nuisance dog barking ordinance
June 28, 2023	Comprehensive Wastewater Plan	Mike Slevin, Director Environmental Services	
	Stormwater Plan	Mike Slevin, Director Environmental Services	
	Decarbonization Resolution Update	Jim Parvey, OEPS, Kristin Lynett, Management Analyst III, OEPS	

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - D'Angelo Baker <input type="checkbox"/>		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
May 16, 2023	Interviews for the Public Utility Board	Doris Sorum, City Clerk	
June 6, 2023	Audit Advisory Board Quarterly Meeting	Susan Calderon, Assistant Finance Director/Controller	Informational briefing on audit related matters.
	Board of Ethics Interviews	Doris Sorum, City Clerk	
	Fiscal Sustainability Overview	Kathryn Johnston, Budget Officer, OMB; Andy Cherullo, Director, Finance	Staff will review factors that impact the City's long term fiscal sustainability and provide short and long run actions to become more fiscally sustainable, meaning that the City is able to provide essential services and meet the long term needs of community members.
	ADU Accelerator Phase 2 - Site Planning Assistance	Corey Newton, Division Manager, Planning and Development Services	This presentation will provide an overview of previous efforts related to the ADU Accelerator Project and will also include an update on recent department actions intended to simplify the permitting process for DADUs by enhancing our pre-application site planning assistance services.
June 20, 2023	Pole Attachments and 5G Build Out Overview	TPU & Public Works	Tacoma Power and Public Works will provide a high-level overview of current pole attachment regulations, procedures and challenges; and give an update on the status of 5G (wireless) infrastructure in Tacoma.
	Overview of Tacoma Water 2023 Refunding Bonds	Jodi Collins, Assistant Water Division Manager; Lyna Vo, Senior Utilities Economist	Tacoma Water will provide an overview of the utility's proposed financing plans.
	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.

Community Vitality and Safety			
Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacques Colon; Staff Support - D'Angelo Baker		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
May 25, 2023	Minimum Building and Structures Code Review	DeJa Irving, Code Compliance Supervisor, Neighborhood and Community Services	This presentation is a review of the Minimum Building and Structures code, related to case types, length of open cases and options for compliance.
	Rental Housing Code Update	ChiQuata Elder, Landlord Tenant/Crime Free Housing Coordinator; Office of Equity and Human Rights	Staff will present on the feedback received during community outreach regarding the five proposed changes to the Rental Housing Code.
June 8, 2023	Anti-Displacement Strategy Update	Ted Richardson, Strategic Initiatives Coordinator; Jacques Colon, Director, Office of Strategy	Staff will present the draft anti-displacement strategy to seek committee member feedback prior to taking it to full Council.
	Chronic Nuisance Law Update	Keith Echterling, Assistant City Attorney, City Attorney's Office; Christopher Travis, Captain, Tacoma Police Department	Proposed changes to update and strengthen Chapter 8.30A of the Tacoma Municipal Code, Chronic Public Nuisance".
June 22, 2023			