



WEEKLY REPORT TO THE CITY COUNCIL

May 18, 2023

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. City Manager's Office Management Fellow D'Angelo Baker provides the attached **Neighborhood Council Liaison Report** for April 2023.
2. **The City of Tacoma's Permit Advisory Group (TPAG) is accepting applications for new membership.** This advisory group was created by City Council Resolution No. 40967, which approved the transition of the Permit Advisory Task Force to an advisory group and expanded the role and responsibilities to allow members more flexibility in working with City staff and providing policy recommendations. The TPAG works primarily with Planning and Development Services (PDS) to review, discuss, and provide recommendations to the City Manager and City Council for the improvement of City policies, codes, and procedures for the issuance of residential and commercial permits. **This includes reviewing best practices in peer communities; monitoring implementation progress and recommending adjustments; reviewing and providing recommendations to the City Manager and City Council regarding proposed City policies and laws which affect the development code and the permitting system; and establishing guiding principles to help guide policy and best practice recommendations made by the TPAG.**

To learn more about the TPAG and apply, visit cityoftacoma.org/PermitAdvisoryGroup. Questions can be sent to permitadvisorygroup@cityoftacoma.org.

3. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
4. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
5. Tacoma Public Utilities provides the attached **May 24, 2023, Study Session and Public Utility Board Agendas** Please note there are no items scheduled for Council,
6. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. This information can be found at: https://www.cityoftacoma.org/UserFiles/Servers/Server_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf and is updated weekly.

7. **Encampment Outreach:** The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use and employment services. **For the week of May 8 - 12, 2023, staff visited nineteen locations. This resulted in forty individuals being contacted and referred to community services and one individual accepting shelter.**

STUDY SESSION / WORK SESSION

8. **The City Council Study Session of Tuesday, May 23, 2023, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed on Facebook.

Discussion items will include: (1) **Six – Year Comprehensive Transportation Improvement Program**; (2) **Other Items of Interest**; (3) **Agenda Review and City Manager's Weekly Report**; (4) **Executive Session – Pending Litigation.**

On our first agenda item, staff will present the **draft annual amendment of the Six-Year Comprehensive Transportation Improvement Program** required by RCW 35.77.010.

9. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

10. You are invited to the below events:

- **Pipeline Trail Party - Eastside Community Center, May 20, 2023 11 a.m. – 3 p.m.** along the Pipeline Trail, near the climbing boulder (1721 E 56th St, Tacoma, WA 98404). Join the City of Tacoma's active transportation team for a family-friendly trail event to celebrate the joys of bicycling! There will be bicycle accessory giveaways, snacks, fun activities for kids, and lots of resources and information. Razor Micromobility will offer demo rides along the trails and distribute free helmets.
- **Grand Cinema (606 Fawcett Ave, Tacoma) - Sunday, May 21, 2023, 2 p.m. – 4 p.m.** Join Velofemmes and The Grand for a special showing of the movie Motherload, "an award - winning documentary that uses the cargo bike as the vehicle for exploring parenthood in this digital age of climate change." For tickets and additional information, please visit: facebook.com/events/162597556740528.
- **Home in Tacoma Phase 2 Community Engagement - District 4: Monday, May 22, 2023, 6 p.m. - 8 p.m.,** Stewart Middle School (5010 Pacific Ave)

- **Home in Tacoma Phase 2 Community Engagement** District 2: **Thursday, May 25, 2023, 6 p.m. – 8 p.m.**, Meeker Middle School (4402 Nassau Ave NE)
- **Point Defiance Park Monday, May 29, 2023, Monday Morning 10 a.m.** Join us on Memorial Day morning for our Skip Your Spin Class (SYSC) ride in Point Defiance Park. Helmets required for your safety and our insurance. For more information please visit: facebook.com/events/183230507865081.
- **Home in Tacoma Phase 2 Community Engagement** - District 1: **Wednesday, June 7, 2023, 6 p.m. – 8 p.m.**, Tacoma Public Library Swasey Branch (7001 6th Ave)
- **Home in Tacoma Phase 2 Community Engagement** - District 5: **Thursday, June 8, 2023, 6 p.m. – 8 p.m.**, Tacoma Public Library Fern Hill Branch (765 S 84th St.)
- **Home in Tacoma Phase 2 Community Engagement** - Virtual Meeting: **Wednesday, June 14, 2023, 6 p.m. – 8 p.m.**, Zoom. More information about engagement opportunities as well as information about the project is available at cityoftacoma.org/homeintacoma

Sincerely,



Elizabeth Pauli
City Manager

EAP: ram



TO: Elizabeth Pauli, City Manager
FROM: D'Angelo Baker, Management Fellow
COPY: City Council; City Clerk; Allyson Griffith, Director, Neighborhood & Community Services
Vicky McLaurin, Interim Assistant Director, Neighborhood & Community Services
DATE: May 18, 2023
SUBJECT: April 2023 Neighborhood Council Liaison Report

SUMMARY:

The purpose of this memo is to provide a summary of topics and concerns discussed at the eight neighborhood councils and the Community Council of Tacoma during the month of April 2023. These items have been identified by the City Manager's Office liaison to each council as important or useful to bring to the City Council and City Manager's attention.

Questions regarding the Neighborhood Councils can be directed to the Program Coordinator at NeighborhoodCouncils@cityoftacoma.org.

TOPICS and CONCERNS:

Central Tacoma Neighborhood Council

The Central Neighborhood Council met on April 6th, 2023. There were 15 residents in attendance. The residents heard a liaison report from the Tacoma Police Department Liaison. The report focused on the launch of Phase 2 of the Violent Crime Reduction Plan. The emphasis of the plan is "Problem Oriented Place-Based Policing." The liaison also stressed that Phase 1 will continue to conduct hot spot policing. Additionally, the issue of stolen cars came up in conversation. It was reported that 2013-2023 Kia and Hyundai model cars are especially susceptible to theft, and as many as 25 cars a day are stolen. Residents were encouraged not to leave anything of value in their cars. The Tacoma Fire Department Liaison gave a presentation about the Move to the Right for Sirens campaign. No council members were in attendance.

East Side Neighborhood Council

The East Side Neighborhood Council met virtually via Zoom on April 17th, 2023. 24 people attended the meeting. The neighborhood council will continue to meet virtually in May. Christina Caan introduced herself as the new city Manager's Office (CMO) Liaison for the neighborhood council and provided information on upcoming City council meetings and events. There were also liaison reports from the Tacoma Fire Department (TFD), Tacoma Police Department (TPD), Tacoma Public Utilities (TPU), Port of Tacoma, The Tacoma Public Library, Metro Parks, and Impact Public Schools. Metro Parks provided a presentation of their plans for revitalizing Portland Avenue Park. Sandesh Sadalge also reported on progress with the McKinley Neighborhood Plan, including the selection of artist Curt Ashby to create a mural in the neighborhood. Members in attendance expressed excitement about the McKinley Neighborhood Plan. The neighborhood council raised concerns to the TPD, TFD, and CMO liaisons about recent street racing in their area and an uptick in graffiti. The liaisons in attendance responded to these questions by providing the latest information on legislation related to street racing. No council members were in attendance.

New Tacoma Neighborhood Council

The New Tacoma Neighborhood Council met in hybrid modality on April 12th, 2023. 5 people attended the meeting. The council heard liaison reports from the City Manager's Office (CMO), Tacoma Public Utilities (TPU), Metro Parks, and Port of Tacoma. Residents in attendance had two questions related to the T-Town event. They wanted to know how to participate in the job fair and whether the New Tacoma Neighborhood Council could have



a booth at T-Town. The CMO liaison sent a link to the attendees with job fair information and sent the booth request to TVE and NCS. No council members were in attendance.

Northeast Tacoma Neighborhood Council

The Northeast Tacoma Neighborhood Council met in hybrid form on April 20th, 2023. The number of attendants could not be determined due to the hybrid format. The Council received a presentation from Sound Transit on Sound Transit Project Updates. During liaison reports, a Tacoma Fire Department representative answered questions about a recent boat fire and the City's emergency communication system. The Northeast Tacoma Neighborhood Council Chair raised concerns about the City's proposed contract with Neighborhood Councils. No specific request for follow up was made.

North End Neighborhood Council

The North-End Neighborhood Council met on April 3rd, 2023. 30 residents were in attendance. There was a report on Oscar's Enemies by Jessica Tweed, the organizer of the initiative. She reported on the history and accomplishments of the program. She informed the attendees that starting in May the initiative would focus on having "quick picks" for litter clean-up in smaller areas of the North End, and that this would continue through September. Tacoma Public Utilities (TPU) reported on the new automatic credit to bills and the credits for installing EV chargers. The Tacoma Police Department (TPD) announced that they will be moving into Phase 2 of their place-based crime prevention plan. Councilmember Hines spoke to the council about police officers, retention bonuses, community safety officers to respond to non-violent disturbances, and a behavioral health unit. He also announced the approval of the McKinley Hill Plan and shared that work is being done on the Proctor Plan. Councilmember Hines also shared that the city has started the de-paving plan to reduce runoff. Lastly, there was an update provided on the Cushman and Adams Substation.

South End Neighborhood Council:

The South End Neighborhood Council met virtually via Zoom on April 3rd, 2023. 15 community members were in attendance. Liaison reports came from the Tacoma Fire Department (TFD), Neighborhood and Community Services, and the Tacoma Police Department (TPD). Councilmember Joe Bushnell was in attendance. Councilmember Bushnell spoke about his committee assignments at the National League of Cities and City Council Achievements this past year. Chief Green reminded people to move to the right if emergency vehicles are coming up behind them while driving. Executive Liaison Griffith spoke about a safe parking update with a slight delay of the opening of the site at Holy Rosary Church as well as the number of code compliance cases and the status of City-sanctioned homeless shelters and temporary shelters. Residents in attendance expressed concerns regarding homeless encampments as well as graffiti. Lt. Jeff Katz acknowledged that graffiti is difficult to track and that they are currently working with Washington State Patrol and WSDOT to address the park and ride homeless encampment issues. The council has started the conversation about meeting in-person but has concerns about community involvement by switching to in-person meetings as well as accessibility for online individuals. The council also gave an update on their work on Hosmer and have officially filled their board.

South Tacoma Neighborhood Council

The South Tacoma Neighborhood Council met in-person at the STAR Center on April 19th, 2023. There were 11 residents in attendance. Liaison reports were provided by Metro Parks, Tacoma Public Utilities (TPU), South Tacoma Business District, Port of Tacoma, Tacoma Fire Department (TFD), and The Tacoma-Pierce County Health Department (TPCHD). They also received a presentation regarding Home in Tacoma and rezoning efforts for affordable housing in Tacoma. The council asked many questions about the Multi-Family Tax Exemption program as well as the Rental Housing Code. Tacoma Public Utilities asked members about their interest in



specialized presentations. The council raised that they would like to hear about the new Excise Tax to pick up litter in the business districts, substations for the Bridge Point Industrial Warehouse, conservation efforts, and donations to the Senior Assistance Fund. City Manager's Office (CMO) liaison Joe Franco will follow up with answers regarding the Excise Tax. Tacoma-Pierce County Health Department spoke on Narcan distribution and their work on language access. No council members were in attendance.

West End Neighborhood Council

West End Neighborhood Council met virtually via Zoom on April 12th, 2023. 7 Members were in attendance. They intend to meet in person at Fire Station 16 in May. The council continues to have issues with their new Zoom account and about navigating technology and hybrid meetings. Executive Liaison Huffman and City Manager's Office (CMO) liaison Franco will work with the council as they continue to navigate changes to meeting format. CMO Liaison Franco introduced new Management Fellow D'Angelo Baker as their new CMO liaison and will assist the transition in May. There were liaison reports from Port of Tacoma, Metro Parks, and a presentation by Environmental Services' Stormwater and Solid Waste Management (SWM). SWM mentioned information about trash pick-up around the city and the new funding sources regarding keeping the city clean. Port of Tacoma reported on the Tacoma Fire Department's (TFD) progress regarding the vessel fire within the Port. The council requested presentations on Neighborhood and Community Services' Homelessness Strategy as well as Washington State Department of Transportation's cleaning priorities (i.e., graffiti and litter). CMO liaison Franco Joe will follow up with concerns about homelessness and the meeting format. Councilmember John Hines was in attendance.

Community Council of Tacoma

No Report Provided.



MEETINGS FOR THE WEEK OF MAY 22, 2023 THROUGH MAY 26, 2023

TIME	MEETING	LOCATION
MONDAY, MAY 22, 2023		
5:00 PM	Local Improvement District Meeting *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
5:30 PM	Bicycle and Pedestrian Technical Advisory Group – Cancelled	
5:30 PM	Commission on Immigrant and Refugee Affairs	747 Market St., Municipal Bldg., Conf. Rm. 243 Contact Raeshawna Ware at rware@cityoftacoma.org
6:00 PM	Metro Parks Tacoma Board of Commissioners	4702 S. 19th St., Metro Parks Board Rm. Visit www.metroparkstacoma.org
TUESDAY, MAY 23, 2023		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:00 AM	Bid Opening **	Visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, MAY 24, 2023		
3:00 PM	Public Utility Board Study Session	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/81336402669 Telephonic: Dial 253-215-8782 Meeting ID: 813 3640 2669
4:30 PM	Infrastructure, Planning, and Sustainability Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/87829056704 Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
4:45 PM	Tacoma Housing Authority – Board of Commissioners	902 S. L St., Administration Bldg., 2nd Flr. Conf. Rm. Visit www.tacomahousing.net
5:00 PM	Metro Parks Tacoma Board of Commissioners – Capital Improvement Committee	4702 S. 19th St., Metro Parks Board Rm. Visit www.metroparkstacoma.org
5:30 PM	Landmarks Preservation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/88592995176 Telephonic: Dial 253-215-8782 Meeting ID: 885 9299 5176
6:30 PM	Public Utility Board Meeting	3628 S. 35th St., Public Utilities Bldg., Auditorium Join Zoom Meeting at: https://zoom.us/j/84626080846 Telephonic: Dial 253-215-8782 Meeting ID: 846 2608 0846

THURSDAY, MAY 25, 2023

7:30 AM Tacoma Community Redevelopment Authority Board –
Cancelled

9:00 AM Hearing Examiner's Hearing *

747 Market St., Municipal Bldg., Council Chambers
Visit www.cityoftacoma.org/hearingexaminer

1:00 PM Deferred Compensation Administrative Committee

747 Market St., Municipal Bldg., Conf. Rm. 243

4:30 PM Community Vitality and Safety Committee

747 Market St., Municipal Bldg., Conf. Rm. 248

Join Zoom Meeting at: <https://zoom.us/j/85961604917>

Telephonic: Dial 253-215-8782

Meeting ID: 859 6160 4917 Passcode: 614650

5:00 PM Land Use Public Meeting ***

747 Market St., Municipal Bldg., Council Chambers
Contact Jana Magoon at JMagoon@cityoftacoma.org

FRIDAY, MAY 26, 2023

NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

*** Land Use Public Meetings meet on an as-needed basis. Please contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.



Citywide Weekly Briefing for 08 May 2023 to 14 May 2023

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	09-May-2022	08-May-2023	18-Apr-2022	17-Apr-2023	01-Jan-2022	01-Jan-2023			
	15-May-2022	14-May-2023	15-May-2022	14-May-2023	14-May-2022	14-May-2023			
Persons	109	82	395	357	1875	1535	24.8% ▼	9.6% ▼	18.1% ▼
Assault	102	78	359	333	1694	1400	23.5% ▼	7.2% ▼	17.4% ▼
Homicide (doesn't include Negligent/Justifiable)	0	1	5	4	20	14	NC	20.0% ▼	30.0% ▼
Kidnapping/Abduction	2	0	8	2	34	28	100.0% ▼	75.0% ▼	17.6% ▼
Sex Offenses, Forcible	5	3	23	17	127	92	40.0% ▼	26.1% ▼	27.6% ▼
Property	512	392	2175	1697	11694	8761	23.4% ▼	22.0% ▼	25.1% ▼
Arson	3	4	22	10	127	57	33.3% ▲	54.5% ▼	55.1% ▼
Burglary/Breaking and Entering	43	20	173	100	1163	564	53.5% ▼	42.2% ▼	51.5% ▼
Counterfeiting/Forgery	1	3	7	7	29	24	200.0% ▲	0.0%	17.2% ▼
Destruction/Damage/Vandalism of Property	138	128	549	508	2931	2231	7.2% ▼	7.5% ▼	23.9% ▼
Fraud	9	3	65	28	236	215	66.7% ▼	56.9% ▼	8.9% ▼
Larceny/Theft	213	107	852	553	4464	2955	49.8% ▼	35.1% ▼	33.8% ▼
Motor Vehicle Theft	84	109	391	421	2105	2283	29.8% ▲	7.7% ▲	8.5% ▲
Robbery	15	6	63	32	366	196	60.0% ▼	49.2% ▼	46.4% ▼
Stolen Property	6	9	50	31	252	202	50.0% ▲	38.0% ▼	19.8% ▼
Society	14	12	42	38	168	146	14.3% ▼	9.5% ▼	13.1% ▼
Drug/Narcotic	6	2	11	10	47	36	66.7% ▼	9.1% ▼	23.4% ▼
Pornography/Obscene Material	1	1	4	1	17	3	0.0%	75.0% ▼	82.4% ▼
Prostitution	0	0	1	0	1	0	0.0%	100.0% ▼	100.0% ▼
Weapon Law Violations	7	9	26	27	103	107	28.6% ▲	3.8% ▲	3.9% ▲
Citywide Totals	635	486	2612	2092	13737	10442	23.5% ▼	19.9% ▼	24.0% ▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 61.5% (48/78) of the Assaults were coded Simple Assault.
- There were 43 DV-related offenses.
- 83.7% (36/43) of the DV-related offenses were Persons.
- 44.9% (35/78) of the Assaults were DV-related.
- DV-related Offenses: 56 ▾ 43
- There were 3 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 83 ▾ 37

Top 5 Locations - Compared to last year

- 4502 S Steele St: 21 ▾ 16
- 301 N Tacoma Ave: 0 ▴ 10
- 3518 6th Ave: 0 ▴ 6
- 2201 S 19th St: 0 ▴ 6
- 4315 6th Ave: 2 ▴ 5

Top 5 Offense Locations - Compared to last year

- Parking Lot: 128 ▾ 117
- Street/Right Of Way: 104 ▾ 102
- Single Family Residence: 78 ▾ 60
- Apartment: 47 ▾ 39
- Other Business: 18 ▴ 19



Sector 1 Weekly Briefing for 08 May 2023 to 14 May 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	09-May-2022	08-May-2023	18-Apr-2022	17-Apr-2023	01-Jan-2022	01-Jan-2023			
	15-May-2022	14-May-2023	15-May-2022	14-May-2023	14-May-2022	14-May-2023			
Persons	31	20	115	89	448	376	35.5% ▼	22.6% ▼	16.1% ▼
Assault	29	18	106	79	401	339	37.9% ▼	25.5% ▼	15.5% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	2	2	4	3	0.0%	0.0%	25.0% ▼
Kidnapping/Abduction	0	0	1	0	11	6	0.0%	100.0% ▼	45.5% ▼
Sex Offenses, Forcible	2	2	6	8	32	28	0.0%	33.3% ▲	12.5% ▼
Property	145	80	551	383	2748	1976	44.8% ▼	30.5% ▼	28.1% ▼
Arson	1	2	8	4	37	27	100.0% ▲	50.0% ▼	27.0% ▼
Burglary/Breaking and Entering	13	3	50	23	301	148	76.9% ▼	54.0% ▼	50.8% ▼
Counterfeiting/Forgery	1	0	2	0	8	6	100.0% ▼	100.0% ▼	25.0% ▼
Destruction/Damage/Vandalism of Property	42	32	150	129	764	560	23.8% ▼	14.0% ▼	26.7% ▼
Fraud	2	0	14	3	36	41	100.0% ▼	78.6% ▼	13.9% ▲
Larceny/Theft	57	14	207	108	973	616	75.4% ▼	47.8% ▼	36.7% ▼
Motor Vehicle Theft	25	25	99	101	495	483	0.0%	2.0% ▲	2.4% ▼
Robbery	4	1	11	6	57	37	75.0% ▼	45.5% ▼	35.1% ▼
Stolen Property	0	1	9	6	74	49	NC	33.3% ▼	33.8% ▼
Society	3	3	13	9	49	33	0.0%	30.8% ▼	32.7% ▼
Drug/Narcotic	3	0	3	3	11	9	100.0% ▼	0.0%	18.2% ▼
Pornography/Obscene Material	0	1	1	1	2	1	NC	0.0%	50.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	2	9	5	36	23	NC	44.4% ▼	36.1% ▼
Sector Totals	179	103	679	481	3245	2385	42.5% ▼	29.2% ▼	26.5% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 66.7% (12/18) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 77.8% (7/9) of the DV-related offenses were Persons.
- 38.9% (7/18) of the Assaults were DV-related.
- DV-related Offenses: 10 ▾ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 29 ▾ 8

Top 5 Locations - Compared to last year

- 1101 Yakima Ave: 0 ↗ 4
- 1328 Market St: 0 ↗ 3
- 1717 S J St: 4 ▾ 3
- S 25th St & S Ainsworth Ave: 0 ↗ 2
- There were 19 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 37 ▾ 33
- Street/Right Of Way: 36 ▾ 20
- Apartment: 18 ▾ 9
- Garage (Non-Residential): 1 ↗ 7
- Other Business: 8 ▾ 5
- Single Family Residence: 17 ▾ 5



Sector 2 Weekly Briefing for 08 May 2023 to 14 May 2023

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	15-May-2022	14-May-2023	15-May-2022	14-May-2023	14-May-2022	14-May-2023			
Persons	19	12	69	80	386	315	36.8% ▼	15.9% ▲	18.4% ▼
Assault	18	12	60	77	336	280	33.3% ▼	28.3% ▲	16.7% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	1	5	0.0%	0.0%	400.0% ▲
Kidnapping/Abduction	1	0	2	0	6	5	100.0% ▼	100.0% ▼	16.7% ▼
Sex Offenses, Forcible	0	0	7	3	43	25	0.0%	57.1% ▼	41.9% ▼
Property	116	144	524	525	2873	2447	24.1% ▲	0.2% ▲	14.8% ▼
Arson	0	0	9	2	51	8	0.0%	77.8% ▼	84.3% ▼
Burglary/Breaking and Entering	8	6	36	30	222	146	25.0% ▼	16.7% ▼	34.2% ▼
Counterfeiting/Forgery	0	1	0	3	5	7	NC	NC	40.0% ▲
Destruction/Damage/Vandalism of Property	37	47	142	156	749	675	27.0% ▲	9.9% ▲	9.9% ▼
Fraud	0	1	10	11	57	63	NC	10.0% ▲	10.5% ▲
Larceny/Theft	53	47	216	185	1132	886	11.3% ▼	14.4% ▼	21.7% ▼
Motor Vehicle Theft	17	37	91	124	512	594	117.6% ▲	36.3% ▲	16.0% ▲
Robbery	0	2	14	8	115	40	NC	42.9% ▼	65.2% ▼
Stolen Property	1	2	4	5	25	18	100.0% ▲	25.0% ▲	28.0% ▼
Society	0	1	1	1	9	13	NC	0.0%	44.4% ▲
Drug/Narcotic	0	0	0	0	2	3	0.0%	0.0%	50.0% ▲
Pornography/Obscene Material	0	0	1	0	3	1	0.0%	100.0% ▼	66.7% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	1	0	1	4	9	NC	NC	125.0% ▲
Sector Totals	135	157	594	606	3268	2775	16.3% ▲	2.0% ▲	15.1% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 75.0% (9/12) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 70.0% (7/10) of the DV-related offenses were Persons.
- 58.3% (7/12) of the Assaults were DV-related.
- DV-related Offenses: 11 ≥ 10
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 21 ≥ 17

Top 5 Locations - Compared to last year

- 301 N Tacoma Ave: 0 ↗ 10
- 2201 S 19th St: 0 ↗ 6
- 3518 6th Ave: 0 ↗ 6
- 4315 6th Ave: 2 ↗ 5
- 515 N 2nd St: 0 ↗ 4
- 315 Martin Luther King Jr Way: 0 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 28 ↗ 34
- Street/Right Of Way: 20 ↗ 31
- Single Family Residence: 14 ↗ 20
- Apartment: 12 ↗ 16
- Garage (Residential): 2 ↗ 9



Sector 3 Weekly Briefing for 08 May 2023 to 14 May 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	09-May-2022	08-May-2023	18-Apr-2022	17-Apr-2023	01-Jan-2022	01-Jan-2023			
	15-May-2022	14-May-2023	15-May-2022	14-May-2023	14-May-2022	14-May-2023			
Persons	20	18	76	83	453	364	10.0% ▼	9.2% ▲	19.6% ▼
Assault	19	17	69	76	411	333	10.5% ▼	10.1% ▲	19.0% ▼
Homicide (doesn't include Negligent/Justifiable)	0	1	1	2	5	4	NC	100.0% ▲	20.0% ▼
Kidnapping/Abduction	0	0	1	2	6	10	0.0%	100.0% ▲	66.7% ▲
Sex Offenses, Forcible	1	0	5	2	31	16	100.0% ▼	60.0% ▼	48.4% ▼
Property	139	93	610	436	3310	2328	33.1% ▼	28.5% ▼	29.7% ▼
Arson	0	2	2	2	11	11	NC	0.0%	0.0%
Burglary/Breaking and Entering	10	5	37	22	342	136	50.0% ▼	40.5% ▼	60.2% ▼
Counterfeiting/Forgery	0	1	3	2	11	7	NC	33.3% ▼	36.4% ▼
Destruction/Damage/Vandalism of Property	35	26	145	133	760	548	25.7% ▼	8.3% ▼	27.9% ▼
Fraud	4	2	18	8	71	59	50.0% ▼	55.6% ▼	16.9% ▼
Larceny/Theft	57	28	255	153	1370	844	50.9% ▼	40.0% ▼	38.4% ▼
Motor Vehicle Theft	24	22	111	99	567	614	8.3% ▼	10.8% ▼	8.3% ▲
Robbery	4	2	21	7	92	45	50.0% ▼	66.7% ▼	51.1% ▼
Stolen Property	5	5	18	8	78	57	0.0%	55.6% ▼	26.9% ▼
Society	2	3	12	15	56	46	50.0% ▲	25.0% ▲	17.9% ▼
Drug/Narcotic	1	1	2	5	15	15	0.0%	150.0% ▲	0.0%
Pornography/Obscene Material	0	0	1	0	10	1	0.0%	100.0% ▼	90.0% ▼
Prostitution	0	0	1	0	1	0	0.0%	100.0% ▼	100.0% ▼
Weapon Law Violations	1	2	8	10	30	30	100.0% ▲	25.0% ▲	0.0%
Sector Totals	161	114	698	534	3819	2738	29.2% ▼	23.5% ▼	28.3% ▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 52.9% (9/17) of the Assaults were coded Simple Assault.
- There were 6 DV-related offenses.
- 100.0% (6/6) of the DV-related offenses were Persons.
- 35.3% (6/17) of the Assaults were DV-related.
- DV-related Offenses: 14 ▾ 6
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 21 ▾ 8

Top 5 Locations - Compared to last year

- 4502 S Steele St: 21 ▾ 16
- 6606 S Mullen St: 0 ▴ 3
- 1102 S 30th St: 0 ▴ 3
- 1905 S 72nd St: 0 ▴ 3
- 2701 S Orchard St: 0 ▴ 3
- 4602 Center St: 6 ▾ 3

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 15 ▴ 28
- Parking Lot: 41 ▾ 27
- Single Family Residence: 12 ▾ 10
- Other Business: 6 ▾ 5
- Apartment: 6 ▾ 5
- Department Store: 8 ▾ 5



Sector 4 Weekly Briefing for 08 May 2023 to 14 May 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	09-May-2022	08-May-2023	18-Apr-2022	17-Apr-2023	01-Jan-2022	01-Jan-2023			
	15-May-2022	14-May-2023	15-May-2022	14-May-2023	14-May-2022	14-May-2023			
Persons	39	32	135	105	588	480	17.9% ▼	22.2% ▼	18.4% ▼
Assault	36	31	124	101	546	448	13.9% ▼	18.5% ▼	17.9% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	2	0	10	2	0.0%	100.0% ▼	80.0% ▼
Kidnapping/Abduction	1	0	4	0	11	7	100.0% ▼	100.0% ▼	36.4% ▼
Sex Offenses, Forcible	2	1	5	4	21	23	50.0% ▼	20.0% ▼	9.5% ▲
Property	112	75	490	353	2763	2010	33.0% ▼	28.0% ▼	27.3% ▼
Arson	2	0	3	2	28	11	100.0% ▼	33.3% ▼	60.7% ▼
Burglary/Breaking and Entering	12	6	50	25	298	134	50.0% ▼	50.0% ▼	55.0% ▼
Counterfeiting/Forgery	0	1	2	2	5	4	NC	0.0%	20.0% ▼
Destruction/Damage/Vandalism of Property	24	23	112	90	658	448	4.2% ▼	19.6% ▼	31.9% ▼
Fraud	3	0	23	6	72	52	100.0% ▼	73.9% ▼	27.8% ▼
Larceny/Theft	46	18	174	107	989	609	60.9% ▼	38.5% ▼	38.4% ▼
Motor Vehicle Theft	18	25	90	97	531	592	38.9% ▲	7.8% ▲	11.5% ▲
Robbery	7	1	17	11	102	74	85.7% ▼	35.3% ▼	27.5% ▼
Stolen Property	0	1	19	12	75	78	NC	36.8% ▼	4.0% ▲
Society	9	5	16	13	54	54	44.4% ▼	18.8% ▼	0.0%
Drug/Narcotic	2	1	6	2	19	9	50.0% ▼	66.7% ▼	52.6% ▼
Pornography/Obscene Material	1	0	1	0	2	0	100.0% ▼	100.0% ▼	100.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	6	4	9	11	33	45	33.3% ▼	22.2% ▲	36.4% ▲
Sector Totals	160	112	641	471	3405	2544	30.0% ▼	26.5% ▼	25.3% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 58.1% (18/31) of the Assaults were coded Simple Assault.
- There were 18 DV-related offenses.
- 88.9% (16/18) of the DV-related offenses were Persons.
- 48.4% (15/31) of the Assaults were DV-related.
- DV-related Offenses: 21 ▾ 18
- There were 2 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 12 ▾ 4

Top 5 Locations - Compared to last year

- 4002 E Portland Ave: 0 ↗ 3
- 9820 Pacific Ave: 7 ▾ 3
- 7205 Tacoma Ave S: 0 ↗ 3
- 4810 E G St: 0 ↗ 2
- There were 18 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 35 ▾ 25
- Parking Lot: 22 ↗ 23
- Street/Right Of Way: 33 ▾ 23
- Apartment: 11 ▾ 9
- Other Business: 0 ↗ 5



**City of Tacoma
Public Utility Board Meeting**

**May 24, 2023; 6:30 p.m.
Tacoma Public Utilities – Ground Floor Auditorium
3628 S 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/84626080846>
or by dialing 253-215-8782 and entering meeting ID: 846 2608 0846**

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Recognition**

American Public Power Association 2022 Safety Award of Excellence
Honorable Mention.

Excellence in Communications – Internal communications award for Tacoma
Water's WaterLine newsletter for employees.

Excellence in Communications – Digital award for Tacoma Water's 'What's in
the Watershed' social media campaign.

D. Regular Agenda

Departmental

- C-1 Resolution U-11384– Award contracts and approve purchases:
- 1. Increase and extend contract to Escalent, Inc., for a continuation of customer experience and satisfaction tracking services (\$480,500, plus applicable taxes. Cumulative total \$970,500, plus applicable taxes) [Dan Drennan, Sr. Market Research and Development Mgr];
 - 2. Increase contract to Kleinschmidt Associates for additional engineering services for the Mayfield Dam Juvenile Bypass Alternative Selection Means and Methods 25 Percent Design (\$316,000, plus applicable taxes. Cumulative total \$816,000, plus applicable taxes) [Maryanne Zukowski, Project Mgr].

Tacoma Water

- D-2 Resolution U-11385 – Authorize execution of an easement agreement to grant an easement to the Tacoma School District No. 10 across Tacoma Water property located adjacent to Lincoln High School as identified as Pierce County Tax Parcel No. 7470033982 for \$155,000 [Greg Muller, Sr. Real Property Officer].

E. Reports of the Director
Q1 2023 Budget Performance Update

F. Final comments by the Board

G. Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.



The City of Tacoma does not discriminate on the basis of disability in any of its programs, Activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



**City of Tacoma
Public Utility Board
Study Session**

**May 24, 2023; 3:00 p.m.
Tacoma Public Utilities, LT1 (3rd Floor Conference Room)
(Directly Across Main Elevator)
3628 South 35th Street, Tacoma WA 98409**

**Join remotely: <https://us06web.zoom.us/j/81336402669>
or by dialing 253-215-8782 and entering meeting ID 813 3640 2669**

Call to Order

Roll Call

The Public Utility Board will hold a study session with staff to discuss the following:

Approximate Time	Topic	Presenter(s)
3:00 – 3:30	Equity in Contracting	Kacee Woods, Equity in Contracting and Workforce Programs Manager
3:35 – 5:30	Q1 2023 Budget Performance Report and Financial Outlook Performance Metric Review Update and Q1 2023 Performance Metrics Report	Michelle Brown, Financial Planning Supv.; Jodi Collins, Asst. Water Division Mgr.; Dan McCabe, Rail CIO/CFO Ebony Peebles, Business Services Mgr.
5:30	General Board Comments / Discussion and Director's Reports	

Adjournment

The Public Utility Board may enter into a closed or executive session at any time during an open public meeting as provided by law.

Charleen Jacobs
Public Utility Board Office/253-502-8201

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TO: Elizabeth A. Pauli, City Manager
FROM: Josh Diekmann, P.E. PTOE, Interim Public Works Director/City Engineer
COPY: Infrastructure, Planning, and Sustainability Committee Members
PRESENTER: Jennifer Kammerzell, Assistant Division Manager, Public Works
SUBJECT: Six-Year Comprehensive Transportation Improvement Program
DATE: May 17, 2023

Section 35.77.010 of the Revised Code of Washington (RCW) provides that the legislative body of each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years and annually thereafter pursuant to one or more public hearings. The adopted program shall be filed with the Secretary of Transportation of the State of Washington.

Section 35.77.010 of the RCW further provides that each city will include in their comprehensive transportation program how they intend to expend the revenues for non-motorized transportation purposes. The program is necessary to allow the City to compete for and obtain state and federal grant funding.

According to Section 35.77.010 of the RCW, the draft program must be adopted no later than July 1st of each year. Revisions can be made to the proposed list at this time or in the future.

Staff is proposing the addition of nine (9) new projects to the draft program at an estimated total cost of \$46,710,246. Staff is also proposing to remove three (3) projects, which includes two (2) completed projects at a total cost of \$6,751,403 and one (1) project that was not awarded grant funds at a total project cost of \$6,900,000.

Staff provided a presentation to the Infrastructure, Planning, and Sustainability Committee on the proposed list of projects to be added to, removed from, or consolidated with other projects in the draft program on April 12, 2023, and provided a second presentation on this proposed list of projects along with the full draft program on May 10, 2023. Staff also provided a presentation to the Transportation Commission on the proposed list of projects to be added to, removed from, or consolidated with other projects in the draft program on March 15, 2023. Staff is scheduled to provide a presentation on the full draft program to the Transportation Commission on May 17, 2023.

Date	Meeting	Subject	Department	Background
May 23, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Six - Year Comprehensive Transportation Improvement Program	Public Works - Josh Diekmann & Jennifer Kammerzell (in- person)	Staff will present the draft annual amendment of the Six-Year Comprehensive Transportation Improvement Program required by RCW 35.77.010. The program is updated annually, and a copy must be filed with the State Secretary of Transportation by July 1st of each year. To date in 2023, staff provided a presentation to the Infrastructure, Planning, and Sustainability Committee on the proposed list of projects to be added to, removed from, or consolidated with other projects in the draft program on April 12, 2023.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
May 30, 2023	Cancelled			
June 6, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Landlord Tenant Proposed Code Amendment	Mayor Woodards, Legal Debra Casparian, OEHR Chiquata Elder (in-person)	
		Tacoma Green Economic Development Strategy	CED - Pat Beard, RM Donahue Consulting LLC, MSH Strategy Noah Siegel (in - person)	Staff will provide an update on the Tacoma Green Economic Development Strategy
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			
June 13, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Homeless Services and Strategy Update	Neighborhood And Community Services Director - Allyson Griffith (in - person)	Staff from the NCS will provide an update on the City's homelessness efforts and strategy.
		Alternative Response Quarterly Update	NCS- Allyson Griffith, TFD - Chief Green & TPD - Chief Moore	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: <i>Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.</i>
		Participatory Budgeting	Office of Management and Budget - Katie Johnston, Liesl Santkuyl, Mac Acabado & MCO - Kenny Coble	Staff will provide an overview of the Participatory Budgeting Process and status reports on District 4, which will begin the community voting process this summer, and District 2, which will begin preliminary work this summer.
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			

Date	Meeting	Subject	Department	Background
June 20, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Home In Tacoma Follow - up	Planning and Development Services - Elliott Barnett (in - person)	Staff will provide a follow-up conversation with Council on Home in Tacoma, some of the key policy options and debrief the upcoming community outreach.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
June 27, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Proposed Amendments to the Comprehensive Plan and Land Use Regulatory Code for 2023 Overview	PDS Stephen Atkinson (in - person)	PDS staff will brief the City Council on the proposed amendments to the Comprehensive Plan and Land Use Regulatory Code for 2023 (2023 Amendment), as recommended by the Planning Commission, in preparation for a public hearing later that evening at the City Council meeting
	City Council Meeting (hybrid City Council Chambers / dial-in 5:00 PM)			
July 5, 2023	Cancelled			
July 11, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Amendments to the Comprehensive Plan and Land Use Regulatory Code for 2023 Public Hearing De-brief	Planning and Development Services - Stephen Atkinson (in- person)	PDS staff will provide a debrief of the City Council's public hearing on June 27, 2023, on the proposed amendments to the Comprehensive Plan and Land Use Regulatory Code for 2023 (2023 Amendment) and identify potential amendments for Council consideration.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Systems Transformation Update		
July 18, 2023	Joint City Council / TPU Board Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Continuing Disclosure for Elected/Appointed Officials	Finance Department - Andy Cherullo, Pacifica Law Group - Deanna Gregory & Stacy Lewis	This briefing by the City's Bond Counsel, Pacifica Law Group, is to provide the City Council and the Tacoma Public Utility Board with an understanding of their obligations under the City's Disclosure and Post-Issuance Compliance Policy (the "Policy"). As background, the Policy provides a framework for the City of Tacoma's compliance with primary and continuing disclosure requirements under federal securities laws and with post-issuance requirements under federal tax laws for bonds, notes and other obligations issued by the City
		Legislative Updates	CMO Government Relations& TPU	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)		Government Relations	
July 25, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma First 311 Update	Customer Support 311 - La'Toya Mason	
	City Council Meeting (hybrid Council Chambers / dial-in, 5:00 PM)			

<i>Economic Development Committee (EDC)</i>			
Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator - Cathy Sims		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenter	Description
May 23, 2023	City Events and Recognitions Committee Interviews	Doris Sorum, City Clerk	
May 30, 2023	Cancelled		
June 13, 2023	Business Improvement Area Expansion Update	Debbie Bingham, Program Manager Community and Economic Development Department	
	Chamber of Commerce Business & Industry Panel #2	Andrea Reay, PresidentCE and CEO, Tacoma-Pierce County Chamber	A small business panel discussion on communication and types of services that will support overall the overall health and success of the Tacoma economy.
June 27, 2023	Business Finance Update--State Funds	Shari Hart, Economic Development Specialist, Community and Economic Development	

Infrastructure, Planning and Sustainability Committee (IPS)			
Committee Members: Walker (Chair), Diaz (Vice Chair), Hines & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Sims,		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
May 24, 2023	Planning Commission Interviews	Doris Sorum, City Clerk	
June 14, 2023	EnviroChallengers Briefing	Jim Parvey, OEPS, Jacqueline Fuller, EnviroChallengers Lead	
	Urban Design Program Updates	Stephen Antupit, Senior Planner and Carl Metz, Senior Planner, PDS	Planning & Development Services (PDS) Staff will provide an update on the status of the Urban Design Program, outline some recent State legislation regarding urban design programs, and discussion options for how the City moves forward with our program consistent with State standards.
	Dog Barking Ordinance Discussion		Legal and Animal Control have a recommendation on language for a new nuisance dog barking ordinance
June 28, 2023	Comprehensive Wastewater Plan	Mike Slevin, Director Environmental Services	
	Stormwater Plan	Mike Slevin, Director Environmental Services	
	Decarbonization Resolution Update	Jim Parvey, OEPS, Kristin Lynett, Management Analyst III, OEPS	

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - D'Angelo Baker <input type="checkbox"/>		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
June 6, 2023	Audit Advisory Board Quarterly Meeting	Susan Calderon, Assistant Finance Director/Controller	Informational briefing on audit related matters.
	Board of Ethics Interviews	Doris Sorum, City Clerk	
	ADU Accelerator Phase 2 - Site Planning Assistance	Corey Newton, Division Manager, Planning and Development Services	This presentation will provide an overview of previous efforts related to the ADU Accelerator Project and will also include an update on recent department actions intended to simplify the permitting process for DADUs by enhancing our pre-application site planning assistance services.
June 20, 2023	Pole Attachments and 5G Build Out Overview	TPU & Public Works	Tacoma Power and Public Works will provide a high-level overview of current pole attachment regulations, procedures and challenges; and give an update on the status of 5G (wireless) infrastructure in Tacoma.
	Fiscal Sustainability Overview	Kathryn Johnston, Budget Officer, OMB; Andy Cherullo, Director, Finance	Staff will review factors that impact the City's long term fiscal sustainability and provide short and long run actions to become more fiscally sustainable, meaning that the City is able to provide essential services and meet the long term needs of community members.
	Overview of Tacoma Water 2023 Refunding Bonds	Jodi Collins, Assistant Water Division Manager; Lyna Vo, Senior Utilities Economist	Tacoma Water will provide an overview of the utility's proposed financing plans.
	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.

Community Vitality and Safety			
Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacques Colon; Staff Support - D'Angelo Baker		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
May 25, 2023	Minimum Building and Structures Code Review	DeJa Irving, Code Compliance Supervisor, Neighborhood and Community Services	This presentation is a review of the Minimum Building and Structures code, related to case types, length of open cases and options for compliance.
	Rental Housing Code Update	ChiQuata Elder, Landlord Tenant/Crime Free Housing Coordinator; Office of Equity and Human Rights	Staff will present on the feedback received during community outreach regarding the five proposed changes to the Rental Housing Code.
June 8, 2023	Anti-Displacement Strategy Update	Ted Richardson, Strategic Initiatives Coordinator; Jacques Colon, Director, Office of Strategy	Staff will present the draft anti-displacement strategy to seek committee member feedback prior to taking it to full Council.
	Chronic Nuisance Law Update	Keith Echterling, Assistant City Attorney, City Attorney's Office; Christopher Travis, Captain, Tacoma Police Department	Proposed changes to update and strengthen Chapter 8.30A of the Tacoma Municipal Code, Chronic Public Nuisance".
June 22, 2023	Welcoming Interactive Report Out	Raeshawna Ware, Office of Equity/Human Rights	