

Six-Year Comprehensive Transportation Improvement Program

City of Tacoma | Public Works Department
City Council Study Session
May 23, 2023

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••••OVERVIEW



- Background RCW 35.77.010
- Proposed Amendments
- Health, Equity, & Sustainability Analysis
- Next Steps

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BACKGROUND



- Necessary to compete for and obtain State & Federal grants
- Lists planned & budgeted capital transportation projects
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion



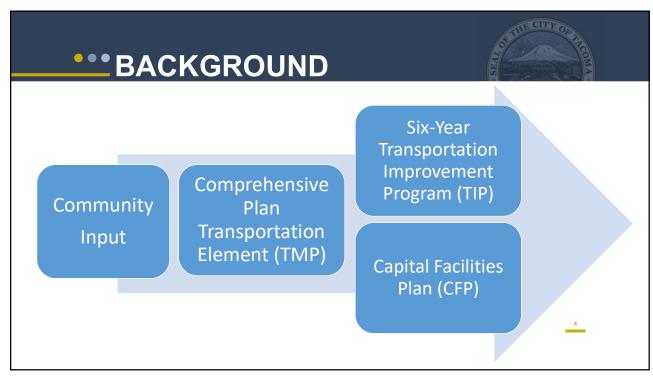


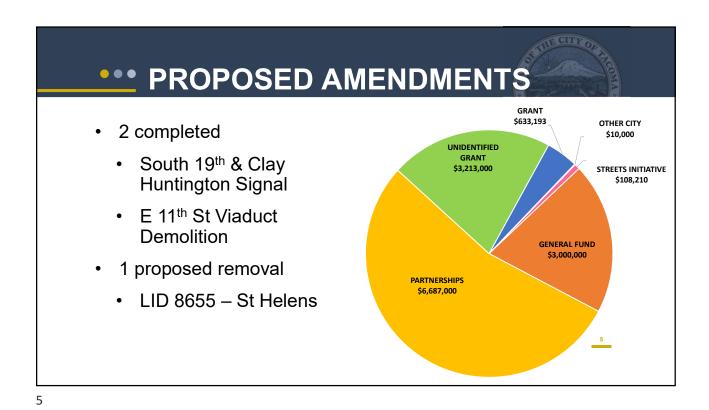






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PROPOSED AMENDMENTS \$175,000 UNIDENTIFIED CITY MATCH \$2,745,000 GRANT · 8 added projects \$14,436,000 REET \$1,494,759 • 2 Active Transportation/ **Complete Streets Projects** STREETS INITIATIVE • 6 Bridge Projects UNIDENTIFIED GRANT \$5,355,376 \$19,404,111

PROPOSED AMENDMENTS

- Grant opportunities
 - New opportunities Federal Infrastructure Packages (Safe Streets for All, Reconnecting Communities, etc.)
 - Historic opportunities Surface Transportation Project, Transportation Alternatives Project, Safe Routes to Schools
- City grant match
 - Streets Initiative, Motor Vehicle Fuel Tax, Real Estate Excise Tax



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E 34TH ST DECK REPAIR & SEISMIC RETROFIT





Project Detail: This project includes seismic repairs to the bridge support, bridge deck, streetlighting, and pedestrian separation.

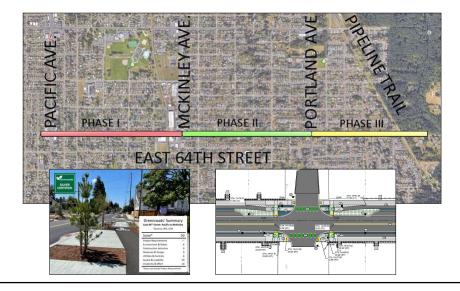
Funding: Federal Bridge Grant \$7,220,000; Streets Initiative \$1,000,000











Project Detail:

This project will rehabilitate roadway, add bike facilities, improve ADA access, and upgrade stormwater system.

Funding:

Streets Initiative Fund \$6.015M; Transportation Improvement Board Grant \$4M; REET \$3.4M; Unidentified Grant \$7M

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HILLTOP LINKS TO OPPORTUNITY





STREETSCAPE

Project Detail:

This project will add ADA accessibility, streetscape features, placemaking, lighting, and landscaping.

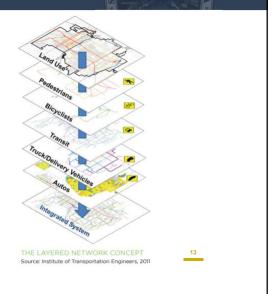
Funding:

Streets Initiative Fund \$820k; Community Development Block Grant \$2M; Sound Transit System Access Fund \$3.5M; REET \$4M; WA 21-23 Capital Budget \$2M

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HEALTH, EQUITY, & SUSTAINABILITY ••• ANALYSIS

- Transportation Master Plan
- Safe Routes to School Action Plan
- Vision Zero
- Climate Action Plan
- Subarea Plans



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***NEXT STEPS



• May 23 City Council Study Session

• May 23 City Council Set the Public Hearing Date

• June 6 City Council Public Hearing*

• June 20 First Reading*

• June 27 Second Reading*

*tentative date

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