

City of Tacoma

Resolution No.:

Meeting Date:

Contract and Award Letter Purchase Resolution —Exhibit "A"

CM5

MPS

TO: Board of Contracts and Awards

FROM: Michael P. Slevin III, P.E., Director, Environmental Services

Kevin Sorum, Associate Civil Engineer, Science and Engineering

COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, Dawn

DeJarlais, Finance/Purchasing

SUBJECT: Stormwater Pond Rehabilitation - Various Areas - Request for Bids

Specification No. ES23-0008F – June 6, 2023

DATE: May 11, 2023

RECOMMENDATION SUMMARY:

The Environmental Services (ES) Department recommends a contract be awarded to Dirtworks Northwest LLC, Tacoma, Washington, in the amount of \$684,275, plus a 15 percent contingency, plus applicable taxes, budgeted from the ES Stormwater Fund 4301 and the ES Solid Waste Fund 4200, for a projected contract amount of \$786,916.25, plus applicable taxes for rehabilitation of stormwater ponds in various areas.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

This work supports these priorities by rehabilitating several stormwater detention ponds to increase capacity for stormwater storage and treatment in various areas throughout the City.

BACKGROUND:

The stormwater detention ponds throughout the City help treat and store stormwater before slowly releasing into receiving water bodies. Detention ponds are inspected annually to ensure they are operating as designed. The City of Tacoma Stormwater Management Manual has several criteria used to determine if the stormwater facilities are in good working condition or need repair per the City-wide National Pollutant Discharge Elimination System (NPDES) permit.

ISSUE: The seven stormwater facilities included in this project have been deemed failing due to decreased capacity from high sediment loading and heavy overgrown vegetation and require rehabilitation to bring the facility back to the original design. These ponds are located in various areas around the City.

ALTERNATIVES: One alternative is to take no action resulting in the City being out of compliance with its NPDES permit. Decreased capacity could result in localized stormwater flooding events and lack of stormwater treatment which would cause a negative environmental impact.

Revised: 11/29/2022



COMPETITIVE SOLICITATION:

Request for Bids Specification No. ES23-0008F was opened April 25, 2023. 106 companies were invited to bid in addition to normal advertising of the project. Three submittals were received.

Dirtworks Northwest LLC submitted a bid that resulted in the lowest evaluated submittal after consideration of EIC participation goals. The table below reflects the amount of the base award.

<u>Respondent</u>	<u>Location</u>	Submittal Amount	
Dirtworks Northwest LLC	Tacoma, WA	\$684,275	
CCT Construction Inc	Puyallup, WA	\$762,695	
Northwest Cascade Inc	Puyallup, WA	\$858,321	

Pre-bid Estimate: \$787,186 (not including sales tax).

The recommended award is approximately 13 percent below the pre-bid estimate.

CONTRACT HISTORY: New Contract.

SUSTAINABILITY: The maintenance of the stormwater facilities will ensure that each facility is functioning correctly per the original design, resulting in a positive environmental impact.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: The recommended contractor is in compliance with the EIC requirements per memorandum dated February 28, 2023. The EIC requirements for this project are six percent MBE, two percent WBE, and six percent SBE. The EIC utilization levels of the recommended contractor, Dirtworks Northwest LLC, are 6.6 percent MBE, 2.6 percent WBE, and 15.8 percent SBE.

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: The LEAP requirement for this project is 15 percent of the project labor hours must be worked by Local Employees, per TMC 1.90.040.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Stormwater Fund 4301	ENV-03027-11-04	5330100	\$165,252.41
ES Solid Waste Fund 4200	ENV-02015-04-04	5330100	\$621,663.84
TOTAL			Up to \$786,916.25

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Stormwater Fund 4301	529700	6310010	\$165,252.41
ES Solid Waste Fund 4200	515200	6310010	\$621,663.84
TOTAL			Up to \$786,916.25

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FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$786,916.25, plus applicable taxes.

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

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