

SUBSTITUTE NO. 2
ORDINANCE NO. 28907

AN ORDINANCE relating to pay and compensation; amending Chapter 1.12 of the Tacoma Municipal Code relating to the Compensation Plan, to implement rates of pay and compensation for nonrepresented classifications, to reflect the organizational structure.

WHEREAS Substitute Ordinance No. 28862, passed on December 13, 2022, provided for the implementation of a new compensation structure for nonrepresented employees, which was implemented effective January 2, 2023, and

WHEREAS as part of the implementation process, the City provided for an appeal process for employees who did not agree with their new classification in the new compensation structure, and

WHEREAS the City has determined a need to make refinements to the structure by adding new classifications, as well as other changes as a result of this appeal review process, and

WHEREAS one of the impacts of the classification and compensation study implementation approach included the placement of tenured, nonrepresented employees at the lower end of the salary range (where new hires may be placed), and

WHEREAS a determination was made to adjust the steps of those employees to more closely align with the length of their employment in a classification or position, up to a maximum placement of Step 5, and

WHEREAS the ordinance will also provide authority for the Human
Resources Director to approve additional step increases to address compression
issues and/or to address specific tenure-based inequities, and

WHEREAS additional changes include: (1) an increase to the pay range for four classifications, (2) a decrease in the pay range for one classification, (32) the

 creation of eleven new nonrepresented classifications, (43) the deletion of 14 classifications that are no longer needed, and (54) a title change for two classifications, and

WHEREAS additionally, the ordinance clarifies that step increases for the classifications of City Manager and Director of Utilities are not automatic, and makes changes to the classification codes that begin with the letter "O" to avoid possible data entry errors; Now, Therefore,

BE IT ORDAINED BY THE CITY OF TACOMA:

Section 1. That Section 1.12.031 of the Tacoma Municipal Code ("TMC") is hereby amended, effective September 25, 2023, to read as follows:

1.12.031 Salary range – Increases for nonrepresented classifications.

The salary ranges are intended to furnish administrative flexibility in recognizing individual differences between positions allocated to the same class in the classified service and for appointive positions and in providing employee incentives and rewarding employees for meritorious service. The following shall be the general policy with respect to the use of the pay steps within salary ranges:

- A. The minimum rate of pay for a class shall be paid to any person on their original appointment to a position except when, as determined by the appointing authority and approved by the Human Resources Director, the employee possesses exceptional qualifications, or exceptional market conditions exist warranting employment at a higher step in the pay range; provided, that money is in the budget, as provided in Section 1.12.070.
- B. Effective January 2, 2023, tThe basic salary range shall consist of full steps.
- 1. For nonrepresented employees hired January 1, 2023 or later, step increases shall be considered upon completion of a 12-month period and annually thereafter.
- a. For nonrepresented employees hired before January 1, 2023, step increases shall be considered upon completion of a six-month period and annually thereafter.
- 2. Step increases shall consist of one full step.
- a. If a step increase is withheld, written notice shall be given to the employee and the Human Resources Director at least ten days prior to the effective date of the step increase.
- b. An employee not receiving a full step increase shall not thereafter be entitled to any further step increases in that position except upon the specific recommendation of the appointing authority. Such further step increases, upon specific recommendation of the appointing authority, may be made to any higher step in the range for which the employee would have qualified.
- c. The Human Resources Director may approve additional step increases to address identified compression issues.

d. As part of the 2023 Classification and Compensation Study implementation, the Human Resources Director may approve additional step increases in order to address specific tenure-based inequities, effective September 25, 2023.

e. The classifications of City Manager and Director of Utilities are comprised of all non-automatic steps, with progression based on market and/or an executive performance appraisal conducted by the appropriate hiring authority.

- 3. For purposes of computing the length of time for eligibility for step increases:
- a. Upon the request of the department concerned and upon approval of the Human Resources Director, the period of all leaves of absence without pay shall be excluded, provided that military leave, pursuant to TMC 1.12.260, shall not be excluded from the time computed.
- b. All employees granted leaves of absence without pay in excess of 15 calendar days, except for military leaves as above stated, shall have a period of time equal to the total leave without pay added to the annual time for the further increases.
- 4. All step increases are subject to the availability of funds. Salary increases or decreases resulting from the adjustment of salary ranges in accordance with Section 1.12.021 shall not prevent within-range step increases in accordance with this section.

If any portion of this section conflicts with any other portion of the Tacoma Municipal Code, it is intended that this provision controls.

Section 2. That Section 1.12.355 of the TMC is hereby amended, effective

August 28, 2023, to read as follows:

Code	Α	Job Title	1	2	3	4	5	6	7	8	9
00010	Α	Client Technology Support Specialist	34.98	36.72	38.56	40.49	42.51	44.64	46.87	48.04	49.24
00020		Development Services Specialist	34.98	36.72	38.56	40.49	42.51	44.64	46.87	48.04	49.24
00030		Development Services Specialist, Senior	37.60	39.48	41.45	43.52	45.70	47.99	50.39	51.64	52.94
00040	Α	Engineering Support Supervisor	43.45	45.62	47.90	50.30	52.81	55.45	58.23	59.68	61.17
00050		Events AV/Production Technician	32.54	34.16	35.87	37.66	39.55	41.52	43.60	44.69	45.81
00060	Α	Fleet & Facilities Field Supervisor	43.45	45.62	47.90	50.30	52.81	55.45	58.23	59.68	61.17
00070		Housing Rehab Specialist	30.27	31.78	33.37	35.04	36.79	38.63	40.56	41.57	42.61
00080	Α	Hydro Parks Supervisor, Assistant	37.60	39.48	41.45	43.52	45.70	47.99	50.39	51.64	52.94
00090		Master Control Programmer	32.54	34.16	35.87	37.66	39.55	41.52	43.60	44.69	45.81



00100 34.98 36.72 38.56 40.49 42.51 44.64 46.87 48.04 Natural Resources 49.24 Field Supervisor 1 00110 Natural Resources 28.15 29.56 31.04 32.59 34.22 35.93 37.73 39.64 38.67 Field Technician 2 00120 Power Warehouse 43.45 45.62 47.90 50.30 52.81 55.45 58.23 59.68 61.17 3 Supervisor 00130 Regulatory 28.15 29.56 31.04 32.59 34.22 35.93 37.73 38.67 39.64 4 Compliance Technician 5 00140 32.54 37.66 44.69 Regulatory 34.16 35.87 39.55 41.52 43.60 45.81 Compliance 6 Technician, Senior 49.24 00150 Telecom Planning & 34.98 44.64 36.72 38.56 40.49 42.51 46.87 48.04 7 Design Specialist 8 00160 Telecom Planning & 43.45 45.62 47.90 50.30 52.81 55.45 58.23 61.17 59.68 **Design Supervisor** 9 00170 47.90 52.81 58.23 59.68 Telecommunications 43.45 45.62 50.30 55.45 61.17 Technical Specialist. 10 Senior 00180 32.54 41.52 TV/Video Producer 34.16 35.87 37.66 39.55 43.60 44.69 45.81 11 12 00190 31.78 33.37 35.04 36.79 Community Service 30.27 Officer 13 14 Code Α Job Title 1 2 3 4 5 6 8 9 36.72 N0010 Client Technology 34.98 38.56 40.49 42.51 44.64 46.87 48.04 49.24 15 Support Specialist N0020 Development 34.98 36.72 38.56 40.49 42.51 44.64 46.87 48.04 49.24 16 Services Specialist 17 N0030 Development 37.60 39.48 41.45 43.52 45.70 47.99 50.39 51.64 52.94 Services Specialist. 18 Senior N0040 **Engineering Support** 43.45 45.62 47.90 50.30 52.81 55.45 58.23 59.68 61.17 19 Supervisor 20 N0050 32.54 34.16 35.87 37.66 39.55 41.52 43.60 44.69 45.81 **Events** AV/Production 21 Technician N0060 Fleet & Facilities 43.45 45.62 47.90 50.30 52.81 55.45 58.23 59.68 61.17 22 Field Supervisor N0070 Housing Rehab 30.27 31.78 33.37 35.04 36.79 38.63 40.56 41.57 42.61 23 Specialist 24 39.48 43.52 52.94 N0080 Hydro Parks 37.60 41.45 45.70 47.99 50.39 51.64 Supervisor. 25 Assistant N0090 Master Control 32.54 34.16 35.87 37.66 39.55 41.52 43.60 44.69 45.81 26 Programmer



<u>N0100</u>	Α	Natural Resources Field Supervisor	34.98	36.72	38.56	40.49	42.51	44.64	46.87	48.04	49.24
<u>N0110</u>		Natural Resources Field Technician	28.15	29.56	31.04	32.59	34.22	35.93	37.73	38.67	39.64
N0120	Α	Power Warehouse Supervisor	43.45	45.62	47.90	50.30	52.81	55.45	58.23	59.68	61.17
N0130		Regulatory Compliance Technician	28.15	29.56	31.04	32.59	34.22	35.93	37.73	38.67	39.64
<u>N0140</u>		Regulatory Compliance Technician, Senior	32.54	34.16	35.87	37.66	39.55	41.52	43.60	44.69	45.81
<u>N0150</u>		Telecom Planning & Design Specialist	34.98	36.72	38.56	40.49	42.51	44.64	46.87	48.04	49.24
N0160	Α	Telecom Planning & Design Supervisor	43.45	45.62	47.90	50.30	52.81	55.45	58.23	59.68	61.17
<u>N0170</u>	Α	Telecommunications Technical Specialist, Senior	43.45	45.62	47.90	50.30	52.81	55.45	58.23	59.68	61.17
<u>N0180</u>		TV/Video Producer	32.54	34.16	35.87	37.66	39.55	41.52	43.60	44.69	45.81
<u>N0190</u>		Community Service Officer	30.27	31.78	33.37	35.04	36.79				

Section 3. That Section 1.12.355 of the TMC is hereby amended, effective August 28, 2023, to read as follows:

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Code	Α	Job Title	1	2	3	4	5	6	7	8	9
P0240	Α	Chief Fire Code Official	67.06	70.41	73.93	77.63	81.51	85.58	89.86	92.11	94.41
P0310	A	Communications & Marketing Analyst, Principal	43.45	45.62	47.90	50.30	52.81	55.45	58.23	59.68	61.17
P0320	Α	Communications & Marketing Analyst, Senior	37.60	39.48	41.45	4 3.52	4 5.70	4 7.99	50.39	51.64	52.9 4
P0370	A	Continuous Improvement Consultant, Principal	46.71	49.04	51.50	54.07	56.77	59.61	62.59	64.16	65.76
P1950	A	Department Emergency Management Officer, Senior	53.98	56.68	59.51	62.49	65.61	68.89	72.33	74.14	76.00



P0870 40.42 42.44 44.56 46.79 49.13 51.58 54.16 55.52 56.91 Historic Preservation Officer 1 P0970 43.45 47.90 Learning 45.62 50.30 52.81 55.45 58.23 59.68 61.17 2 Consultant, Senior (Instructional 3 Designer) T0340 46.71 49.04 51.50 54.07 56.77 59.61 62.59 64.16 65.76 4 Licensed A Architect 5 70.53 P1080 Manager, Power 58.03 60.93 63.97 67.17 74.06 77.76 79.70 81.70 Audit & 6 Compliance P1090 Manager, Power 62.38 65.50 68.77 72.21 75.82 79.61 83.59 85.68 87.82 7 Energy Conservation 8 P1100 67.06 70.41 73.93 77.63 81.51 85.58 89.86 92.11 94.41 Manager, Power A **Energy Portfolio** 9 Services P1320 83.30 106.32 111.63 Power Assistant 87.47 91.84 96.43 101.26 114.42 117.29 10 Section Manager, 11 Energy Conservation 12 101.26 P1330 Power Assistant 83.30 87.47 91.84 96.43 106.32 111.63 114.42 117.29 Α Section 13 Manager, Energy Portfolio 14 **Services** P1340 83.30 87.47 91.84 96.43 101.26 106.32 111.63 114.42 117.29 A Power Assistant 15 Section Manager, Power 16 Field Operations Power Assistant T0420 83.30 87.47 91.84 96.43 101.26 106.32 111.63 114.42 117.29 17 Section Manager, Power 18 Systems **Engineering** 19 M0390 103.49 108.66 119.80 132.08 114.09 125.79 138.68 142.15 145.70 Α Power Section Manager 20 P1750 Senior Manager, 67.06 70.41 73.93 81.51 85.58 89.86 92.11 Α 77.63 94.41 21 Power Audit & Compliance 22 T0450 Senior Manager, 72.08 75.69 79.47 83.45 87.62 92.00 96.60 99.02 101.49 Power Energy 23 Conservation P1760 Senior Manager, 77.49 81.37 85.43 89.71 94.19 98.90 103.85 106.44 109.10 Α 24 Power Field **Operations** 25 P1800 Term Energy 72.08 75.69 79.47 83.45 87.62 92.00 96.60 99.02 101.49 Α Trader 26

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P1820	A	Tort Claims Investigator	43.45	4 5.62	47.90	50.30	52.81	55.45	58.23	59.68	61.17
Code	Α	Job Title	1	2	3	4	5	6	7	8	9
P0240	Α	Chief Fire Code Official	<u>72.08</u>	<u>75.69</u>	<u>79.47</u>	<u>83.45</u>	<u>87.62</u>	92.00	<u>96.60</u>	99.02	101.49
P0310	A	Communications & Marketing Analyst, Principal	46.71	49.04	<u>51.50</u>	<u>54.07</u>	<u>56.77</u>	<u>59.61</u>	62.59	64.16	<u>65.76</u>
P0320	Α	Communications & Marketing Analyst, Senior	<u>40.42</u>	<u>42.44</u>	<u>44.56</u>	<u>46.79</u>	<u>49.13</u>	<u>51.58</u>	<u>54.16</u>	<u>55.52</u>	<u>56.91</u>
P0370	A	Continuous Improvement Consultant, Principal	<u>50.21</u>	<u>52.72</u>	<u>55.36</u>	<u>58.13</u>	61.03	64.08	67.29	<u>68.97</u>	70.69
P0970	A	Learning Consultant, Senior (Instructional Designer)	43.45	45.62	47.90	50.30	52.81	55.45	58.23	59.68	61.17
M0390	Α	Power Section Manager, Power Utility	103.49	108.66	114.09	119.80	125.79	132.08	138.68	142.15	145.70
P1800	Α	Term Energy Trader	<u>72.08</u>	<u>75.69</u>	<u>79.47</u>	83.45	<u>87.62</u>	92.00	<u>96.60</u>	99.02	101.49

Section 4. That Section 1.12.355 of the TMC is hereby amended, effective August 28, 2023, to read as follows:

Code	Α	Job Title	1	2	3	4	5	6	7	8	9
<u>M0470</u>	<u>A</u>	Assistant Section Manager, Power Utility	83.30	<u>87.47</u>	<u>91.84</u>	<u>96.43</u>	<u>101.26</u>	106.32	<u>111.63</u>	114.42	117.29
<u>M0480</u>	<u>A</u>	Assistant Utilities Technology Director	<u>89.55</u>	94.03	98.73	103.67	<u>108.85</u>	<u>114.29</u>	<u>120.01</u>	<u>123.01</u>	126.08
<u>P1980</u>	<u>A</u>	Customer Service Analyst, Senior	43.45	45.62	47.90	50.30	<u>52.81</u>	<u>55.45</u>	<u>58.23</u>	<u>59.68</u>	61.17
<u>P1990</u>	<u>A</u>	Division Manager, Neighborhood & Community Services	<u>58.03</u>	60.93	63.97	<u>67.17</u>	70.53	74.06	<u>77.76</u>	<u>79.70</u>	81.70
<u>T0540</u>	<u>A</u>	Engineering Project Manager, Principal	62.38	65.50	68.77	<u>72.21</u>	<u>75.82</u>	<u>79.61</u>	83.59	<u>85.68</u>	87.82



P2040 **Equity Programs** 43.45 45.62 47.90 50.30 52.81 55.45 58.23 59.68 61.17 Consultant, Senior 1 51.50 46.71 49.04 54.07 56.77 59.61 62.59 64.16 P2050 **Natural** 65.76 2 Resources Analyst, Senior 3 79.47 83.45 92.00 96.60 P2000 Manager, Power 72.08 <u>75.69</u> 87.62 99.02 101.49 **Utility** 4 P2010 **Power Energy** 37.60 39.48 41.45 43.52 45.70 47.99 50.39 51.64 52.94 Portfolio Analyst, 5 Associate 77.63 P2020 Real-Time Energy 67.06 70.41 81.51 85.58 89.86 92.11 94.41 6 Trader, Lead 7 P2030 Senior Manager, 77.49 81.37 85.43 89.71 94.19 98.90 103.85 106.44 109.10 Power Utility 8 9 Section 5. That Section 1 is effective September 25, 2023, and Sections 2, 10 3, and 4 are effective August 28, 2023. 11 12 Passed 13 14 Mayor 15 Attest: 16 17 City Clerk 18 Approved as to form: 19 20 City Attorney 21 22 23 24 25 26