



WEEKLY REPORT TO THE CITY COUNCIL

September 14, 2023

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Mayor Victoria Woodards provides the attached **Council Action Memorandum** authorizing a Council Contingency Fund expenditure of **\$5,000 to sponsor the 2023 Poverty to Possibilities Summit**.
2. Council Member John Hines provides the attached **Council Action Memorandum** authorizing a Council Contingency Fund expenditure of **\$8,000 to sponsor the Historic Cushman Street Fair**.
3. Planning and Development Services Director Peter Huffman provides the attached **update on the Pacific Avenue Subarea Plan, Picture Pac Ave**. The memorandum includes updates on the engagement conducted for the visioning/scoping phase, Pierce Transit's bus-rapid transit (BRT) project, and immediate next steps for the fall.
4. Police Chief Avery Moore provides the attached **Weekly Crime Report**.
5. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
6. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison (HEAL) Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. **For the week of September 4 – 8 , 2023, staff visited sixteen locations. This resulted in thirty individuals being contacted and referred to community services and two individuals accepting shelter.**
7. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: https://www.cityoftacoma.org/UserFiles/Servers/Server_6/File/cms/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf and is updated weekly.
8. City Manager's Office Management Fellow D'Angelo Baker provides the attached **August 2023 Neighborhood Council Liaison memorandum**.

9. **In a recent panel discussion, Community and Economic Development (CED) staff**, Dierdre Patterson, along with panelists Jennifer English (Spaceworks Tacoma), Herschel Wilson (Tacoma-Pierce County Chamber), Grant Twyman (NEXT Consulting), and Christina Blocker (Momentum Professional Strategy Partners) had the opportunity to share valuable insights on how our **City and its ecosystem are actively addressing equity through Economic Development**.

The panel was made possible by the New Growth Innovation Network (NGIN), a non-profit organization established in 2018, focused on closing structural opportunity gaps to ensure that economically disenfranchised people of color, women, and neglected geographies are a core part of regional economic growth and prosperity.

During the discussion, Dierdre highlighted our City's innovative approaches to promoting equity, including the use of tools such as the Equity Index and special considerations integrated into our COVID grant and loan programs, also delving into the broader operations of our Revolving Loan Fund (RLF) and technical assistance programs.

The panel was well-received, with keen interest from representatives of other cities, including Savannah, GA, York, PA, Virginia, and several attendees from Los Angeles. **These cities expressed a strong desire to further explore how we have successfully 'reverse-engineered' our programs and funding mechanisms to achieve more equitable outcomes.**

STUDY SESSION / WORK SESSION

10. **The Joint City Council / Pierce County Council Study Session of Tuesday, September 19, 2023, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

The Joint City Council / Pierce County Council discussion items will include: (1) **City of Tacoma and Pierce County Homelessness Strategy and Funding Updates.** Immediately following the Joint City Council / Pierce County Council Study Session, there will be a regular City Council Study Session, discussion items will include: (2) **Alternative Response Quarterly Update;** (3) **Other Items of Interest: Council Consideration Request – Tacoma Tree Foundation;** (4) **Agenda Review and City Manager's Weekly Report.**

On our first agenda item, **staff from the Neighborhood and Community Services Department and members from the Pierce County Council will be discussing and providing updates on: City of Tacoma and County Plans on homelessness and funding priorities**, Social Change Partners unified regional approach recommendations and Pierce County Human Services unified regional approach proposal. They will also be providing an overview of the Tacoma, Lakewood, and Pierce County Continuum of Care.

On our second agenda item, City of Tacoma staff will provide their **Quarterly update on the status of the three Alternative Response projects** being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.

Under other items of interest, the following item will be discussed:

- **Council Consideration Request – Tacoma Tree Foundation**

11. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

12. You are invited to the below event:

- Small Business Saturday Free Consulting and Networking Event: **Saturday, September 16, 2023, 10:00 a.m. - 4:30 p.m. at Edison Square, 5415 South Tacoma Way.** In partnership with the City of Tacoma's EDA Technical Assistance Program, King's Dream Business Consulting is hosting free Small Business event. Attendees can expect a day focused on fostering business growth and building community. Free and open to the public, attendees will receive free business and financial consulting food, drinks, local vendors, and networking for small business owners in Tacoma.

Sincerely,



Elizabeth Pauli
City Manager

EAP: ram



TO: Elizabeth Pauli, City Manager
FROM: Christina Caan, Policy Analyst, City Manager's Office
Melanie Harding, Assistant to the City Manager, City Manager's Office
COPY: City Council and City Clerk
SUBJECT: Resolution – Historic Cushman Street Fair – September 19, 2023
DATE: September 13, 2023

SUMMARY AND PURPOSE

A resolution authorizing a Council Contingency Fund expenditure of \$8,000 for the Historic Cushman Street Fair, sponsored by the North End Neighborhood Council (NENC).

COUNCIL SPONSORS

Council Member John Hines, Deputy Mayor Kristina Walker, and Council Member Sarah Rumbaugh

BACKGROUND

The North End Neighborhood Council (NENC) is sponsoring the Historic Cushman Street Fair, a family-friendly event designed to celebrate community and raise public awareness about Tacoma's historical Cushman and Adams Substations. The event will also celebrate the re-launch of the commitment by the City of Tacoma and Tacoma Public Utilities to finding three potential future uses for the Cushman and Adams Substations buildings and properties. The event will include music, food, drinks, free treats for kids, family activities, a video tour inside the Cushman Substation, and a chance to learn more about the City's Proctor Neighborhood Plan. The event is planned for September 23 and builds on the tradition of the first Cushman Street Fair held in 2018. Community members from across Tacoma are invited to participate and event organizers are stressing messaging that "these historical buildings belong to all Tacomans."

This contingency fund request would provide funding for:

Entertainment/Music/Rentals:	\$3,500
Barricades/Permits/Insurance:	\$1,500
Foods/Drinks:	\$1,500
Materials/Supplies/Decorations:	\$1,500

Planning for this event occurred outside the standard City of Tacoma event grant application timeline due to new information regarding Tacoma Public Utilities' efforts to surplus the Cushman and Adams Substations. This request is intended to provide a one-time opportunity for contingency funds to support the Historic Cushman Street Fair. For future years, event organizers seeking City of Tacoma funds should apply for the City's event and cultural grant opportunities.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH

The NENC has long been helping to raise awareness among residents in the community and across the city about the Cushman and Adams substations and potential future uses for the locations. The event is being promoted with the public, the Proctor neighborhood, and historical building enthusiasts.

2025 STRATEGIC PRIORITIES



Equity and Accessibility

This event will help expand the public's awareness and knowledge of the historical Cushman and Adams Substations, bolstering the public's ability to provide input for the City of Tacoma and Tacoma Public Utilities regarding the future use of the buildings and properties. The event will bring people from across Tacoma into the conversation about the future use of these community assets as early as possible, helping to ensure a more inclusive dialogue. In addition, the event will be an opportunity for all community members to have broad access to the grounds of these sites, as well as a video showing of the inside of the Cushman Substation.

The Cushman and Adams Substations are an important part of Tacoma's history for all residents and notable assets to the City as a whole. Located at the intersection of N. 21st St. and N. Adams St., the Cushman and Adams Substations were built in the mid-1920s to bring electricity from Cushman Dam to Tacoma. For many years, the substations served as active parts of the electric system. In June 2017, the Tacoma City Council placed both substations on the Tacoma Register of Historic Places.

Civic Engagement: *Equity Index Score: Moderate Opportunity*

Increase the number of residents who participate civically through volunteering and voting.

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

Livability: *Equity Index Score: Moderate Opportunity*

Increase positive public perception of safety and overall quality of life.

Explain how your legislation will affect the selected indicator(s).

This contingency fund will help expand public awareness and broaden the accessibility of historical locations that are City assets. In addition, the event will provide the public with an opportunity to learn more about these historical properties and how to get involved in helping to determine their potential future uses, creating a more inclusive dialogue. The public will also have an opportunity to share their views and input on the Proctor Neighborhood Plan with City staff. The NENC is an all-volunteer neighborhood council, and this event will help build support for their work and engagement with the community.

ALTERNATIVES

Alternative(s)	Positive Impact(s)	Negative Impact(s)
Provide less funding	Preserve some additional contingency funds for other Council priorities.	The Historic Cushman Street Fair would be unable to purchase planned resources for the event, minimizing the event's value to the community.
Provide more funding	Enable the event to increase programming and community benefit.	The NENC has not requested additional funds.



EVALUATION AND FOLLOW UP

These contingency funds are intended as a one-time funding source for the Historic Cushman Street Fair. Event organizers will be provided with information on how to apply for future grants and event funding opportunities at the City of Tacoma during standard application cycles.

STAFF/SPONSOR RECOMMENDATION

Sponsors recommend providing \$8,000 for the Historic Cushman Street Fair.

FISCAL IMPACT

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. 1030 – Council Contingency Fund	660000		\$8,000
TOTAL			\$8,000

What Funding is being used to support the expense?

Council Contingency Fund

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

NO, PLEASE EXPLAIN BELOW

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

No

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City's FTE/personnel counts?

No

ATTACHMENTS:

None

2023 Council Contingency Commitments

2023-2024	\$	225,000.00
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Resolution 41151

Council requested - South Sound together	\$	12,000.00
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A Resolution authorizing 2023 membership in South Sound Together, in the amount of \$12,000.

Resolution 41150

Council Requested - Welcoming Interactive Conference Participation Sponsorship	\$	4,800.00
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Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive Conference

Resolution 41163

Council Requested - Mayor's Youth Commission of Tacoma Youth Summit 2023	\$	5,000.00
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Council Contingency Fund expenditure of \$5,000 to sponsor the Mayor's Youth Commission of Tacoma 2023 Youth Summit

Resolution 41162

Council Requested - Raising Girls Care Package Initiative	\$	10,000.00
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Council Contingency Fund expenditure for \$10,000 to fund the Raising Girls Non-Profit Organization's "One Bag Drive" to support the creation and distribution of 500 care bags with essential hygiene items to youth and young adults in Tacoma.

Resolution 41161

Council Requested - Wheelstops	\$	12,500.00
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Contingency Fund of \$12,500 expenditure to install wheelstops along South D street, from S. 72nd to S. 74th on the east side of the street.

Resolution 41160

Council Requested - Khmer New Year Celebration	\$	10,000.00
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Council Member Bushnell provides the attached Council Action memorandum for a Resolution authorizing the use of \$10,000 of Council contingency funding to support the first annual Khmer New Year Celebration.

Resolution 41173

Council Requested - Mi Centro's First Domestic Violence & Sexual Assault Conference	\$	20,000.00
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A Council Contingency Fund expenditure to sponsor Mi Centro's First Domestic Violence & Sexual Assault conference for \$20,000.

Resolution 41181

Together We End Gun Violence Conference	\$	10,000.00
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A Council Contingency Fund expenditure of \$10,000 to sponsor the Together We End Gun Violence Conference.

Resolution 41216

Mitigating Impact of City's Light Rail Investment	\$	20,000.00
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Council Contingency fund expenditure of \$20,000 to support efforts to mitigate the impact of the City's light rail investment for the Hilltop Street Fair and Stadium Business District events.

Resolution 41217

City of Tacoma 2023 Juneteenth Celebration	\$	2,500.00
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Council Contingency Fund expenditure to sponsor the City's 2023 Juneteenth Celebration.

Resolution 41215

Summer Coding Workshop Series Sponsorship	\$	7,000.00
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Council Contingency Fund expenditure of up to \$7,000 to sponsor the Summer Coding Workshop Series developed by the Lifelong Kindergarten group at the Massachusetts Institute of Technology Media Lab and hosted by Tacoma Public Libraries.

Resolution 41225

Buffalo Solider Museum Event Sponsorship	\$	6,000.00
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Council contingency fund expenditure of \$6,000 to sponsor the Buffalo Soldiers Museum's event, "Honoring Our Military Labor Force."

Resolution 41246

2023 National Association of Local Boards of Health Conference Sponsorship	\$	20,000.00
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Resolution authorizing \$20,000 in Council contingency funds to sponsor the 2023 National Association of Local Boards of Health (NALBOH) conference.

Resolution 41245

6th Avenue Business District's Art on the Avenue Festival	\$	10,000.00
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A resolution authorizing \$10,000 in Council contingency funds to support the 6th Avenue Business District's 2023 Arts on the Avenue event.

To Council September 19, 2023

Historic Cushman Street Fair Sponsorship	\$	8,000.00
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Council Contingency Fund expenditure of \$8,000 for the Historic Cushman Street Fair, sponsored by the North End Neighborhood Council (NENC).

To Council September 19, 2023

Poverty to Possibilities Summit Sponsorship	\$	5,000.00
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A \$5,000 Council Contingency Fund expenditure to sponsor the Poverty to Possibilities Summit.

Starting Balance	\$	225,000.00
Total Amount Allocated	\$	162,800.00
Current Balance	\$	62,200.00



TO: Elizabeth Pauli, City Manager
FROM: Mayor Victoria Woodards and Chief Policy Analyst to the Mayor Bucoda Warren
COPY: City Council and City Clerk
SUBJECT: A Resolution authorizing a Council Contingency Fund expenditure of \$5,000 to sponsor the 2023 Poverty to Possibilities Summit
DATE: September 13, 2023

SUMMARY AND PURPOSE:

A resolution authorizing a Council Contingency Fund expenditure of \$5,000 to sponsor the 2023 Poverty to Possibilities Summit.

COUNCIL SPONSORS:

Mayor Victoria Woodards, Deputy Mayor Walker, and Council Member Olgy Diaz

BACKGROUND:

Now in its seventh year, From Poverty to Possibilities brings the community together to disrupt poverty at its roots. This summit creates a safe space for the community to have an open dialogue on how to dismantle the systems of exclusion. From these relationships a new narrative has evolved, and systems are more open to change. This year's summit will continue to focus on how organizations and advocates can deconstruct the narrative with those in poverty and move towards disrupting the systems that create barriers for those in poverty.

By addressing the interconnected issues affecting children and families in our community, we are ensuring that families are stronger, individuals gain stability and kids are more successful. One organization alone can't solve our community's toughest problems. Moving the needle on challenging, complex issues like poverty requires individual and cross-sector collaboration that are focused on results. United Way can and does facilitate that work--one family at a time.

The City of Tacoma and the United Way Pierce County are already great partners in this work to shift narratives and break down barriers through Growing Resilience in Tacoma, the City's guaranteed Income Pilot. This work is the embodiment of the efforts and conversations through the Poverty to Possibilities Summit, and is a great example of the work and partnerships that can come from this summit.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

United Way of Pierce County guides regional cooperation to eliminate poverty and has stated a bold goal of lifting 15,000 households out of poverty by 2028 and moving them into financial stability. United Way continues to maintain regular outreach to its participants and partners to ensure alignment of resources and programming to meet that goal.

2025 STRATEGIC PRIORITIES:



Equity and Accessibility:

This summit creates a safe space for the community to have an open dialogue on how to dismantle the systems of exclusion. From these relationships a new narrative has evolved, and systems are more open to change. If organizations are going to shift the way things are done, we need to be in open and honest communication with partners and the community as we make those shifts.

Explain how your legislation will affect the selected indicator(s)?

Improving how systems talk about equity and address systemic issues will help us to be better partners and provide better service to the community. This summit allows us to engage in learning and dialogue to ensure we are centering equity and lived experience and asking ourselves the right questions as we implement programs.

ALTERNATIVES:

Alternative	Positive Impacts	Negative Impacts
1.Do not fund this request	More funds available in the contingency fund for emerging issues.	The summit will not have the full funding needed to be successfully implemented, and the City will not be present as a sponsor and partner.
2.increase funding for this request	Additional budget available to expand event offerings or direct to programming and learning.	Less funding available in the contingency fund for emerging issues.

EVALUATIONS AND FOLLOW UP:

Following the conclusion of the summit, materials will be shared broadly with attendees and the public, and attendee numbers will be reported out.

SPONSOR RECOMMENDATION:

We recommend approval of this request to support the summit and vital work to eliminate poverty.

FISCAL IMPACT:

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1030- Council Contingency Fund	660000		\$5,000
TOTAL			\$5,000



City of Tacoma

City Council Action Memorandum

What Funding is being used to support the expense?

COUNCIL CONTINGENCY FUND

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NO, PLEASE EXPLAIN BELOW

The Council Contingency Fund provides an established amount of funding each year for unbudgeted Council sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

No

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City's FTE/personnel counts?

No

ATTACHMENTS:

- 2022-2023 council Contingency Commitments

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TO: Elizabeth A. Pauli, City Manager
FROM: Peter Huffman, Planning and Development Services Director
COPY: Kurtis D. Kingsolver, P.E., Interim Deputy City Manager
SUBJECT: Picture Pac Ave Engagement Update
DATE: September 13, 2023

In April 2019, the City Council adopted Resolution No. 40287 stating the City's commitment to developing a comprehensive subarea plan along the Pacific Avenue Corridor. This subarea plan is actively being conducted under the moniker Picture Pac Ave. This memorandum serves as an update on the engagement conducted for the visioning/scoping phase, Pierce Transit's bus-rapid transit (BRT) project, and immediate next steps for the fall of 2023.

1. Summary of outreach for the visioning/scoping phase

- a. A four-page project mailer was sent to more than 20,000 occupants and owners near the Pacific Avenue Corridor
 - 25% of the mailer space was used for translated materials including Spanish, Korean, and Vietnamese
- b. Virtual outreach includes:
 - Community Information Session (via zoom)
 1. 50+ attendees
 2. Four live interpreters (Spanish, Korean, Vietnamese, American Sign Language)
 - Online Open House www.bit.ly/picturepacave
 3. Four languages (English, Spanish, Korean, Vietnamese)
 4. 1,000+ unique visitors
 5. 200+ survey responses
 6. 85+ ideas posted
 - TV Tacoma
 7. Two segments including Tacoma Reports and Cityline
- c. 13 in-person community engagement events throughout the summer
 - 5/5/2023 Project Lit at Stewart Middle School
 - 5/6/2023 Bike Rodeo at Mary Lyons Elementary
 - 5/22/2023 Home In Tacoma (HIT) Workshop at Stewart Middle School
 - 6/8/2023 HIT Workshop at Fern Hill Library
 - 6/10/2023 Bike Rodeo at Whitman Elementary
 - 6/24/2023 SENCo Block Party at 72nd and D Street
 - 7/8/2023 Community Walk 1 at Pacific Ave – 38th to 56th
 - 8/5/2023 Community Walk 2 at Pacific Ave – 56th to 72nd
 - 8/11/2023 Eastside Farmers Market at Stewart Heights Park
 - 8/12/2023 Community Walk 3 at Pacific Ave – 72nd to 96th
 - 8/19/2023 Summer Bash at Stewart Heights Park
 - 8/25/2023 Eastside Farmers Market at Stewart Heights Park
- d. Targeted Youth Engagement
 - Action Mapping Project – In partnership with University of Washington Tacoma – Engaged more than 1,000 students
 - In-person events with students at Stewart Middle School, and Fawcett and Mary Lyons Elementary Schools, as well as the Mayor's Youth Commission

2. **Key takeaways from engagement to date include a focus on:**
 - a. Safety
 - Pedestrian safety, crime, litter, nuisance properties
 - b. Public Health
 - Street trees, air quality, noise, access to healthy food
 - c. Built Environment
 - Pac Ave splits communities, require high quality development and public spaces, focus on pedestrian experience
 - d. Equity
 - Engagement, affordable housing, anti-displacement
3. **The Pierce Transit board officially paused the BRT project in August and is moving forward with an Enhanced Bus Service along Pacific Avenue**
 - a. Enhanced Bus Service is anticipated to begin revenue service in March 2024 and will operate as an express bus service between Spanaway and the Tacoma Dome (local route 1 service will continue unchanged)
 - b. There is currently no timeline for the resumption of BRT design work
 - c. City staff is currently assessing what opportunities and/or challenges this presents for the scope of the subarea plan and what options exist for Picture Pac Ave to best advance improvements along the corridor
4. **Immediate next steps for Picture Pac Ave into the fall include:**
 - a. Extending the survey through at least the end of October
 - b. Targeted engagement work through cultural ambassadors to increase participation and survey responders from Latinx and Asian communities
 - c. Creative Placemaking project in the form of a depave/tree planting project
 - d. Continued in-person engagement



Citywide Weekly Briefing for 04 September 2023 to 10 September 2023

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	05-Sep-2022	04-Sep-2023	15-Aug-2022	14-Aug-2023	01-Jan-2022	01-Jan-2023			
	11-Sep-2022	10-Sep-2023	11-Sep-2022	10-Sep-2023	10-Sep-2022	10-Sep-2023			
Persons	94	96	348	335	3485	3079	2.1%▲	3.7%▼	11.6%▼
Assault	82	88	312	305	3169	2806	7.3%▲	2.2%▼	11.5%▼
Homicide (doesn't include Negligent/Justifiable)	1	1	4	4	32	21	0.0%	0.0%	34.4%▼
Kidnapping/Abduction	2	2	9	7	57	66	0.0%	22.2%▼	15.8%▲
Sex Offenses, Forcible	9	5	23	19	227	184	44.4%▼	17.4%▼	18.9%▼
Property	493	323	2078	1659	20728	16968	34.5%▼	20.2%▼	18.1%▼
Arson	7	3	22	11	194	91	57.1%▼	50.0%▼	53.1%▼
Burglary/Breaking and Entering	38	24	149	137	1803	1105	36.8%▼	8.1%▼	38.7%▼
Counterfeiting/Forgery	1	0	7	1	57	30	100.0%▼	85.7%▼	47.4%▼
Destruction/Damage/Vandalism of Property	134	90	578	414	5435	4382	32.8%▼	28.4%▼	19.4%▼
Fraud	7	8	42	28	446	411	14.3%▲	33.3%▼	7.8%▼
Larceny/Theft	194	94	824	545	8179	5774	51.5%▼	33.9%▼	29.4%▼
Motor Vehicle Theft	85	90	353	453	3579	4356	5.9%▲	28.3%▲	21.7%▲
Robbery	13	8	51	36	559	413	38.5%▼	29.4%▼	26.1%▼
Stolen Property	13	6	47	30	434	341	53.8%▼	36.2%▼	21.4%▼
Society	11	9	33	52	327	330	18.2%▼	57.6%▲	0.9%▲
Drug/Narcotic	5	7	12	25	89	97	40.0%▲	108.3%▲	9.0%▲
Pornography/Obscene Material	0	0	1	0	24	8	0.0%	100.0%▼	66.7%▼
Prostitution	0	0	1	0	3	5	0.0%	100.0%▼	66.7%▲
Weapon Law Violations	6	2	19	27	211	220	66.7%▼	42.1%▲	4.3%▲
Citywide Totals	598	428	2459	2046	24540	20377	28.4%▼	16.8%▼	17.0%▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 64.8% (57/88) of the Assaults were coded Simple Assault.
- There were 61 DV-related offenses.
- 72.1% (44/61) of the DV-related offenses were Persons.
- 46.6% (41/88) of the Assaults were DV-related.
- DV-related Offenses: 40 ⤴ 61
- There were 2 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 59 ⤵ 34

Top 5 Locations - Compared to last year

- 4502 S Steele St: 14 ⤵ 12
- 2323 N 30th St: 0 ⤴ 6
- 5401 6th Ave: 1 ⤴ 6
- 1202 N Pearl St: 0 ⤴ 5
- 6409 6th Ave: 0 ⤴ 4
- There were 8 other locations with 4.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 101 ⤵ 88
- Street/Right Of Way: 110 ⤵ 78
- Single Family Residence: 53 ⤴ 55
- Apartment: 55 ⤵ 51
- Driveway: 14 ↔ 14



Sector 1 Weekly Briefing for 04 September 2023 to 10 September 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	05-Sep-2022	04-Sep-2023	15-Aug-2022	14-Aug-2023	01-Jan-2022	01-Jan-2023			
	11-Sep-2022	10-Sep-2023	11-Sep-2022	10-Sep-2023	10-Sep-2022	10-Sep-2023			
Persons	22	29	82	89	842	768	31.8%▲	8.5%▲	8.8%▼
Assault	19	28	71	82	753	697	47.4%▲	15.5%▲	7.4%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	6	5	0.0%	NC	16.7%▼
Kidnapping/Abduction	1	1	3	1	20	12	0.0%	66.7%▼	40.0%▼
Sex Offenses, Forcible	2	0	8	5	63	53	100.0%▼	37.5%▼	15.9%▼
Property	107	82	493	369	4846	3843	23.4%▼	25.2%▼	20.7%▼
Arson	1	0	4	2	56	35	100.0%▼	50.0%▼	37.5%▼
Burglary/Breaking and Entering	11	4	35	28	465	266	63.6%▼	20.0%▼	42.8%▼
Counterfeiting/Forgery	0	0	3	0	17	7	0.0%	100.0%▼	58.8%▼
Destruction/Damage/Vandalism of Property	34	27	173	116	1464	1163	20.6%▼	32.9%▼	20.6%▼
Fraud	2	2	12	6	74	66	0.0%	50.0%▼	10.8%▼
Larceny/Theft	36	23	177	113	1733	1207	36.1%▼	36.2%▼	30.4%▼
Motor Vehicle Theft	19	23	71	94	831	925	21.1%▲	32.4%▲	11.3%▲
Robbery	3	2	11	4	93	80	33.3%▼	63.6%▼	14.0%▼
Stolen Property	1	1	6	6	106	78	0.0%	0.0%	26.4%▼
Society	1	1	2	20	80	99	0.0%	900.0%▲	23.8%▲
Drug/Narcotic	1	1	2	11	20	39	0.0%	450.0%▲	95.0%▲
Pornography/Obscene Material	0	0	0	0	4	1	0.0%	0.0%	75.0%▼
Prostitution	0	0	0	0	0	4	0.0%	0.0%	NC
Weapon Law Violations	0	0	0	9	56	55	0.0%	NC	1.8%▼
Sector Totals	130	112	577	478	5768	4710	13.8%▼	17.2%▼	18.3%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 57.1% (16/28) of the Assaults were coded Simple Assault.
- There were 18 DV-related offenses.
- 72.2% (13/18) of the DV-related offenses were Persons.
- 42.9% (12/28) of the Assaults were DV-related.
- DV-related Offenses: 9 ↗ 18
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 18 ↘ 14

Top 5 Locations - Compared to last year

- 1942 Fawcett Ave: 0 ↗ 4
- 1010 S 8th St: 0 ↗ 4
- 2611 E E St: 0 ↗ 4
- 2405 Pacific Ave: 0 ↗ 4
- 2702 E D St: 0 ↗ 3
- 824 Martin Luther King Jr Way: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 29 ↗ 31
- Parking Lot: 31 ↘ 20
- Apartment: 8 ↗ 18
- Single Family Residence: 8 ↔ 8
- Alley: 3 ↗ 4



Sector 2 Weekly Briefing for 04 September 2023 to 10 September 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	05-Sep-2022	04-Sep-2023	15-Aug-2022	14-Aug-2023	01-Jan-2022	01-Jan-2023			
	11-Sep-2022	10-Sep-2023	11-Sep-2022	10-Sep-2023	10-Sep-2022	10-Sep-2023			
Persons	21	22	77	79	697	668	4.8%▲	2.6%▲	4.2%▼
Assault	19	20	71	73	624	596	5.3%▲	2.8%▲	4.5%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	1	7	0.0%	NC	600.0%▲
Kidnapping/Abduction	0	0	1	0	9	10	0.0%	100.0%▼	11.1%▲
Sex Offenses, Forcible	2	2	5	5	63	55	0.0%	0.0%	12.7%▼
Property	134	75	532	458	5303	4798	44.0%▼	13.9%▼	9.5%▼
Arson	2	0	4	3	64	17	100.0%▼	25.0%▼	73.4%▼
Burglary/Breaking and Entering	8	6	33	37	366	283	25.0%▼	12.1%▲	22.7%▼
Counterfeiting/Forgery	0	0	1	1	12	9	0.0%	0.0%	25.0%▼
Destruction/Damage/Vandalism of Property	34	18	132	105	1427	1291	47.1%▼	20.5%▼	9.5%▼
Fraud	1	3	11	11	124	120	200.0%▲	0.0%	3.2%▼
Larceny/Theft	60	25	237	165	2203	1734	58.3%▼	30.4%▼	21.3%▼
Motor Vehicle Theft	22	20	92	121	884	1189	9.1%▼	31.5%▲	34.5%▲
Robbery	3	3	11	12	154	100	0.0%	9.1%▲	35.1%▼
Stolen Property	3	0	9	2	59	36	100.0%▼	77.8%▼	39.0%▼
Society	5	0	8	5	36	37	100.0%▼	37.5%▼	2.8%▲
Drug/Narcotic	1	0	2	1	9	7	100.0%▼	50.0%▼	22.2%▼
Pornography/Obscene Material	0	0	1	0	4	3	0.0%	100.0%▼	25.0%▼
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0%▼
Weapon Law Violations	4	0	5	4	22	27	100.0%▼	20.0%▼	22.7%▲
Sector Totals	160	97	617	542	6036	5503	39.4%▼	12.2%▼	8.8%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 75.0% (15/20) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 66.7% (8/12) of the DV-related offenses were Persons.
- 40.0% (8/20) of the Assaults were DV-related.
- DV-related Offenses: 9 ⤴ 12
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 12 ⤵ 7

Top 5 Locations - Compared to last year

- 2323 N 30th St: 0 ⤴ 6
- 5401 6th Ave: 1 ⤴ 6
- 1202 N Pearl St: 0 ⤴ 5
- 6409 6th Ave: 0 ⤴ 4
- 3320 S 23rd St: 4 ↔ 4

Top 5 Offense Locations - Compared to last year

- Apartment: 24 ⤵ 20
- Parking Lot: 25 ⤵ 17
- Street/Right Of Way: 26 ⤵ 11
- Single Family Residence: 10 ⤵ 9
- Department Store: 2 ⤴ 6
- Finance Company: 0 ⤴ 6



Sector 3 Weekly Briefing for 04 September 2023 to 10 September 2023

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
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	11-Sep-2022	10-Sep-2023	11-Sep-2022	10-Sep-2023	10-Sep-2022	10-Sep-2023			
Persons	20	15	81	71	829	671	25.0% ▼	12.3% ▼	19.1% ▼
Assault	18	13	74	65	754	616	27.8% ▼	12.2% ▼	18.3% ▼
Homicide (doesn't include Negligent/Justifiable)	0	1	2	1	8	5	NC	50.0% ▼	37.5% ▼
Kidnapping/Abduction	0	0	2	2	12	20	0.0%	0.0%	66.7% ▲
Sex Offenses, Forcible	2	1	3	3	55	29	50.0% ▼	0.0%	47.3% ▼
Property	118	84	500	457	5565	4372	28.8% ▼	8.6% ▼	21.4% ▼
Arson	1	0	6	1	24	15	100.0% ▼	83.3% ▼	37.5% ▼
Burglary/Breaking and Entering	12	8	41	38	483	273	33.3% ▼	7.3% ▼	43.5% ▼
Counterfeiting/Forgery	1	0	1	0	17	9	100.0% ▼	100.0% ▼	47.1% ▼
Destruction/Damage/Vandalism of Property	25	13	117	92	1304	1002	48.0% ▼	21.4% ▼	23.2% ▼
Fraud	2	1	5	6	120	116	50.0% ▼	20.0% ▲	3.3% ▼
Larceny/Theft	50	31	198	168	2379	1621	38.0% ▼	15.2% ▼	31.9% ▼
Motor Vehicle Theft	23	28	103	132	945	1134	21.7% ▲	28.2% ▲	20.0% ▲
Robbery	1	0	12	8	146	96	100.0% ▼	33.3% ▼	34.2% ▼
Stolen Property	3	3	17	11	135	95	0.0%	35.3% ▼	29.6% ▼
Society	2	4	11	15	97	88	100.0% ▲	36.4% ▲	9.3% ▼
Drug/Narcotic	1	3	3	9	23	30	200.0% ▲	200.0% ▲	30.4% ▲
Pornography/Obscene Material	0	0	0	0	14	2	0.0%	0.0%	85.7% ▼
Prostitution	0	0	0	0	1	1	0.0%	0.0%	0.0%
Weapon Law Violations	1	1	8	6	59	55	0.0%	25.0% ▼	6.8% ▼
Sector Totals	140	103	592	543	6491	5131	26.4% ▼	8.3% ▼	21.0% ▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 61.5% (8/13) of the Assaults were coded Simple Assault.
- There were 7 DV-related offenses.
- 71.4% (5/7) of the DV-related offenses were Persons.
- 38.5% (5/13) of the Assaults were DV-related.
- DV-related Offenses: 10 ↘ 7
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 14 ↘ 8

Top 5 Locations - Compared to last year

- 4502 S Steele St: 14 ↘ 12
- 3202 S Mason Ave: 1 ↗ 4
- 6610 Tacoma Mall Blvd: 0 ↗ 3
- 7108 Lakewood Dr W: 1 ↗ 3
- 4275 S Pine St: 2 ↔ 2
- There were 15 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 28 ↗ 38
- Street/Right Of Way: 18 ↘ 14
- Other Business: 7 ↔ 7
- Apartment: 14 ↘ 7
- Shopping Mall/Plaza Common Area: 6 ↔ 6



Sector 4 Weekly Briefing for 04 September 2023 to 10 September 2023

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	11-Sep-2022	10-Sep-2023	11-Sep-2022	10-Sep-2023	10-Sep-2022	10-Sep-2023			
Persons	31	30	108	96	1117	972	3.2% ▼	11.1% ▼	13.0% ▼
Assault	26	27	96	85	1038	897	3.8% ▲	11.5% ▼	13.6% ▼
Homicide (doesn't include Negligent/Justifiable)	1	0	2	1	17	4	100.0% ▼	50.0% ▼	76.5% ▼
Kidnapping/Abduction	1	1	3	4	16	24	0.0%	33.3% ▲	50.0% ▲
Sex Offenses, Forcible	3	2	7	6	46	47	33.3% ▼	14.3% ▼	2.2% ▲
Property	134	82	553	375	5014	3955	38.8% ▼	32.2% ▼	21.1% ▼
Arson	3	3	8	5	50	24	0.0%	37.5% ▼	52.0% ▼
Burglary/Breaking and Entering	7	6	40	34	489	283	14.3% ▼	15.0% ▼	42.1% ▼
Counterfeiting/Forgery	0	0	2	0	11	5	0.0%	100.0% ▼	54.5% ▼
Destruction/Damage/Vandalism of Property	41	32	156	101	1240	926	22.0% ▼	35.3% ▼	25.3% ▼
Fraud	2	2	14	5	128	109	0.0%	64.3% ▼	14.8% ▼
Larceny/Theft	48	15	212	99	1864	1212	68.8% ▼	53.3% ▼	35.0% ▼
Motor Vehicle Theft	21	19	87	106	919	1108	9.5% ▼	21.8% ▲	20.6% ▲
Robbery	6	3	17	12	166	137	50.0% ▼	29.4% ▼	17.5% ▼
Stolen Property	6	2	15	11	134	132	66.7% ▼	26.7% ▼	1.5% ▼
Society	3	4	12	12	114	106	33.3% ▲	0.0%	7.0% ▼
Drug/Narcotic	2	3	5	4	37	21	50.0% ▲	20.0% ▼	43.2% ▼
Pornography/Obscene Material	0	0	0	0	2	2	0.0%	0.0%	0.0%
Prostitution	0	0	1	0	1	0	0.0%	100.0% ▼	100.0% ▼
Weapon Law Violations	1	1	6	8	74	83	0.0%	33.3% ▲	12.2% ▲
Sector Totals	168	116	673	483	6245	5033	31.0% ▼	28.2% ▼	19.4% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 66.7% (18/27) of the Assaults were coded Simple Assault.
- There were 24 DV-related offenses.
- 75.0% (18/24) of the DV-related offenses were Persons.
- 59.3% (16/27) of the Assaults were DV-related.
- DV-related Offenses: 12 ↔ 24
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 15 ↘ 5

Top 5 Locations - Compared to last year

- 7637 Pacific Ave: 2 ↗ 4
- 2015 S 96th St: 1 ↗ 4
- 1723 S 85th Street Ct: 0 ↗ 3
- 215 S 72nd St: 0 ↗ 2
- There were 18 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 25 ↗ 36
- Street/Right Of Way: 37 ↘ 22
- Parking Lot: 17 ↘ 13
- Driveway: 9 ↘ 8
- Apartment: 9 ↘ 6



MEETINGS FOR THE WEEK OF SEPTEMBER 18, 2023 THROUGH SEPTEMBER 22, 2023

TIME	MEETING	LOCATION
MONDAY, SEPTEMBER 18, 2023		
5:30 PM	Metro Parks Tacoma Board of Commissioners – Committee of the Whole	4702 S. 19th St., Metro Parks Board Rm. Visit www.metroparkstacoma.org
TUESDAY, SEPTEMBER 19, 2023		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:00 AM	Bid Opening **	Visit www.tacomapurchasing.org
NOON	Joint City Council and Pierce County Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, SEPTEMBER 20, 2023		
9:00 AM	Unfit Building Hearings ****	Contact DeJa Irving at DIrving@cityoftacoma.org
2:00 PM	Tacoma Permit Advisory Group	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/83142338104 Telephonic: Dial 253-215-8782 Meeting ID: 831 4233 8104 Passcode: 193952
3:00 PM	Tacoma-Pierce County Board of Health Study Session	4702 S. 19th St., Tacoma, WA 98405 Visit www.tpchd.org/i-want-to/about-us/board-of-health/board-of-health-meetings
4:00 PM	City Events and Recognitions Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/87320156844 Telephonic: Dial 253-215-8782 Meeting ID: 873 2015 6844
4:30 PM	Mayor's Youth Commission - Leadership Team	919 S. 9th St. Join Zoom Meeting at: https://zoom.us/j/81791057813 Telephonic: Dial 253-215-8782 Meeting ID: 817 9105 7813 Passcode: 786070
5:00 PM	Planning Commission	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/81358095104 Telephonic: Dial 253-215-8782 Meeting ID: 813 5809 5104
5:30 PM	Tacoma Public Library Board of Trustees	Visit https://www.tacomalibrary.org
5:30 PM	Transportation Commission	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/87316891624 Telephonic: Dial 253-215-8782 Meeting ID: 873 1689 1624 Passcode: 747000

THURSDAY, SEPTEMBER 21, 2023

9:00 AM Hearing Examiner's Hearing *

747 Market St., Municipal Bldg., Council Chambers
Visit www.cityoftacoma.org/hearingexaminer

5:00 PM Sustainable Tacoma Commission

747 Market St., Municipal Bldg., Conf. Rm. 248
Contact Kristin Lynett at klynett@cityoftacoma.org

FRIDAY, SEPTEMBER 22, 2023

NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

**** Hearings may be held at various times throughout the day.



TO: Elizabeth Pauli, City Manager
FROM: D'Angelo Baker, Management Fellow
COPY: City Council; City Clerk; Allyson Griffith, Director, Neighborhood & Community Services
Vicky McLaurin, Interim Assistant Director, Neighborhood & Community Services
DATE: September 14, 2023
SUBJECT: August 2023 Neighborhood Council Liaison Report

SUMMARY:

The purpose of this memo is to provide a summary of topics and concerns discussed at the eight neighborhood councils and the Community Council of Tacoma during the month of April 2023. These items have been identified by the City Manager's Office liaison to each council as important or useful to bring to the City Council and City Manager's attention.

Questions regarding the Neighborhood Councils can be directed to the Program Coordinator at NeighborhoodCouncils@cityoftacoma.org.

TOPICS and CONCERNS:

Central Tacoma Neighborhood Council

No Report Provided.

East Side Neighborhood Council

The Council did not meet for August of 2023.

New Tacoma Neighborhood Council

No Report Provided.

Northeast Tacoma Neighborhood Council

The Northeast Tacoma Neighborhood Council held a virtual meeting in August. The council received a presentation by Arly Hyatt from Environmental Services on the *Tidy Up Tacoma* initiative and website. There were discussions with liaisons covering topics such as Schnitzer Steel, traffic accidents, property crime, and the open data website. Community inquiries included concerns about illegal dumping, the use of new excise tax funds for homeless encampment removal, and the Schnitzer Steel project's environmental impact. There were also requests for the inclusion of crime statistics (current and historic) on the open data website and enhanced demographic information by district. Concerns were raised about car wrecks at problematic intersections and the importance of maintaining access at critical intersections like the 509 crossroads. Residents also voiced dissatisfaction with the handling of property crime and a desire for comprehensive public safety planning and action.

North End Neighborhood Council

The North End Neighborhood Council met virtually and in-person on August 7. About 35 community members attended. Lowell Wyse, Executive Director of the Tacoma Tree Foundation, presented on a variety of tree issues in the city, including tree equity issues and programs for residents to access free or discounted trees. The presentation included a mention that it would take an additional one million trees planted in Tacoma, along with the preservation of all current trees in the city, to reach the City's desired 30 percent tree canopy goal, prompting residents to express concern about the City's ability to reach its desired tree canopy goal. Residents also expressed a desire to organize in support of the tree preservation ordinance and shared their concerns that Home in Tacoma



might upend this ordinance. The NENC also voted at the meeting to donate \$1000 of their Neighborhood Council funds to the Tacoma Tree Foundation, which is twice as much as the group donated to this organization last year.

South End Neighborhood Council:

The Council did not meet for August of 2023.

South Tacoma Neighborhood Council

The South Tacoma Neighborhood Council met in-person at the STAR Center. 20 Community Members were present. Council Member Bushnell was in attendance. The neighborhood council was scheduled to receive an informational presentation micro-grant information on just and healthy food systems from the Community Support Fund, however the last-minute cancellation made them pivot to a community forum for the first portion of the meeting asking members what they liked about South Tacoma. They also received a presentation from the Climate Alliance of the South Sound regarding the Bridge Industrial Warehouse Project speaking to traffic and health impacts and semi-trucks. The Neighborhood Council received a grant from the Health Department to supply refreshments at meetings. They hope to also transition to a hybrid format to allow for other liaisons and community members to join online. The Neighborhood Council also received an update from liaisons from the Port of Tacoma, Tacoma-Pierce County Health Department, Metro Parks, South Tacoma Business District, Tacoma Public Library.

West End Neighborhood Council

The Council did not meet for August of 2023.

Community Council of Tacoma

No Report Provided.



**CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST**

TO: Mayor & City Council

FROM: Council Member Olgy Diaz and Senior Council Policy Analyst Lynda Foster

COPIES TO: Elizabeth Pauli, City Manager; Kurtis Kingsolver, Deputy City Manager; Hyun Kim, Deputy City Manager; Bill Fosbre, City Attorney

SUBJECT: **Resolution – Contingency fund request for \$10,000 to support the purchase of a truck for the Tacoma Tree Foundation – September 19, 2023**

DATE: September 13, 2023

I ask for your support for a Council Contingency Fund expenditure of \$10,000 to assist the Tacoma Tree Foundation to purchase a truck for the purposes of tree planting and maintenance in the City of Tacoma.

LEGISLATIVE INTENT:

Council Contingency Fund Request:

The Tacoma Tree Foundation has launched a campaign to raise \$25,000 to purchase a truck. This resolution would provide \$10,000 from Council Contingency Funds for this campaign.

This contingency fund allocation invests long-term in our tree canopy. Over the past five years, the Tacoma Tree Foundation has distributed 10,000 young trees by borrowing vehicles from their partners and using their personal cars. Their goal, pending availability and affordability, is to purchase a hybrid or electric flatbed truck. This would be used along with other infrastructure. They will need a water trailer to water trees, safety equipment to keep trees and neighbors safe, and to plan for insurance and maintenance costs to keep trucking trees for at least another five years. Once planted, from June to October, trees need 15-20 gallons of water a week, and their growth and health must be monitored year-round. This infrastructure will support the work of tree planting and ongoing tree maintenance.

While staff estimate that a hybrid small pickup truck traveling 5000 miles a year in town would emit approximately 1 metric ton of greenhouse gases a year, this greenhouse emissions is offset by the work of the Tacoma Tree Foundation. During one year, a mature tree will absorb more than 48 pounds of carbon dioxide from the atmosphere and release oxygen in exchange¹. Last year, the Tacoma Tree Foundation planted over 2200 trees in the Tacoma area across all their programs.

Background on the City's current funding of the Tacoma Tree Foundation:

In an effort to improve equitable, community-focused urban forestry outcomes, City Council passed ongoing funding for a Community Tree Program in 2022. Following the budget adoption, the City of Tacoma solicited proposals for a partnership program between the City's Urban Forestry Program and a local nonprofit. The goal of this Program is to enhance community engagement, education,

¹ [original source: European Environment Agency](#)

growth, and stewardship of Tacoma's urban forest by reducing barriers and expanding programming to underserved and overburdened neighborhoods throughout Tacoma. Through a competitive bidding process, the Tacoma Tree Foundation was awarded the contract of \$75,000 per year for the Community Tree Program. Additionally, the Tacoma Tree Foundation receives \$25,000 annual to run the Tacoma Climate Leadership Cohort program and received \$60,000 from Tacoma Creates for arts and education programs.

FUNDING REQUESTED:

\$ 10,000

DESIRED RESOLUTION DATE: September 26, 2023

COMMUNITY ENGAGEMENT/ (CUSTOMER RESEARCH):

The City of Tacoma created the 2030 Tacoma Climate Action Plan (CAP). Creation of this plan centered frontline communities' priorities, and Tacoma's new plan invests in both climate action and environmental justice. As we plan for our collective climate future, the City of Tacoma needs to hear continually from communities that are historically underrepresented, underserved, made vulnerable communities, or expected to experience the first or worst impacts of climate change. CAP includes a number of actions related to tree planting and maintenance, which would be supported with this funding request. The City also utilizes the Urban Forest Management Plan, which was adopted by Council Resolution December 2019 to support our goal of a healthy, thriving, equitable tree canopy throughout all of Tacoma, which a specific emphasis on community engagement, facilitating relationships with local partners, and environmental justice. This was the foundational policy that led to the Council passing funding for the Community Tree Program.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

Tree canopy coverage is critical to reducing the urban heat island effect. In addition to Tacoma's Tree Canopy being disproportionately low in the Puget Sound Region, the analysis further recognizes that within the City of Tacoma, tree canopy is not distributed evenly, with some census blocks experiencing as low as 3% tree canopy cover, while others have as high as 64%. In Tacoma, our analysis found that urban heat islands increase maximum temperatures by as much as 6.2 degrees F above the local baseline. Combined with regional climatic effects, neighborhoods in Central and South Tacoma may be as much as 14 degrees F hotter than neighborhoods in North Tacoma. 11,980 people live in neighborhoods where maximum temperature exceed the 90th percentile and where average per capita incomes are less than 200% the federal poverty level. Every additional degree carries significant public health costs.

Livability: *Equity Index Score:* Select Index Score.

Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.

Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

Increase positive public perception of safety and overall quality of life.

How does your policy, program, or service help or harm the health of the natural environment?² (e.g. reduction in carbon emissions, open space conditions, sustainability, clean air, water and soil, and noise and light pollution).

Explain how your legislation will affect the selected indicator(s)?

The Community Tree Program uses the City's Equity Index to direct resources into the lowest opportunity neighborhoods, many of which have less than half the tree canopy coverage of higher

opportunity neighborhoods. In this way, the Community Tree Program has begun delivering upon the City's goals around climate resiliency and equity. The Tacoma Tree Foundation's goal is to grow a fair urban forest, one where residents of historically underserved neighborhoods have access to clean air, a cool shade, health and wellbeing, and where toxic stormwater runoff does not pollute our watershed. To make this possible, they need to do more than plant thousands more trees—they must also care for them year-round. This truck is critical infrastructure to accomplish this goal and an investment in the health and future of neighborhoods with low [tree equity](#).

ALTERNATIVES:

Alternative	Positive Impacts	Negative Impacts
1. Provide less or no funding.	Preserve Council resources for other priorities.	Do not support critical infrastructure investments in supporting our tree canopy.
2. Provide more funding.	Increase Tacoma Tree Foundation's capacity to purchase infrastructure to plant and maintain trees.	Reduce Council resources for other priorities, and does not acknowledge there is community support to fund this campaign.

EVALUATIONS AND FOLLOW UP:

The Tacoma Tree Foundation provides annual reports for the Tacoma Tree Program, which will highlight the work this truck is used for.

SPONSOR RECOMMENDATION:

Sponsors recommend passing this contingency fund request in order to support work to boost our tree canopy across the City.

FISCAL IMPACT:

This request would allocate \$10,000 in contingency funds.



If you have a question related to the Council Contingency Fund Request, please contact Lynda Foster at 253.591.5166 or lfoster@cityoftacoma.org.

SUBMITTED FOR COUNCIL CONSIDERATION BY: _____


Council Member Diaz

SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)

(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

1.  POS# 8
2.  POS# 4

Mayor's initials



(Mayor's initials for awareness only to ensure alignment and coordination of emergent policies.)

2023 Council Contingency Commitments

2023-2024	\$	225,000.00
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Resolution 41151

Council requested - South Sound together	\$	12,000.00
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A Resolution authorizing 2023 membership in South Sound Together, in the amount of \$12,000.

Resolution 41150

Council Requested - Welcoming Interactive Conference Participation Sponsorship	\$	4,800.00
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Council Contingency Fund expenditure for \$4,800 to fund two Commission on Immigrant and Refugee Affairs' Members and a Council Member Participation in the 2023 Welcoming Interactive Conference

Resolution 41163

Council Requested - Mayor's Youth Commission of Tacoma Youth Summit 2023	\$	5,000.00
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Council Contingency Fund expenditure of \$5,000 to sponsor the Mayor's Youth Commission of Tacoma 2023 Youth Summit

Resolution 41162

Council Requested - Raising Girls Care Package Initiative	\$	10,000.00
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Council Contingency Fund expenditure for \$10,000 to fund the Raising Girls Non-Profit Organization's "One Bag Drive" to support the creation and distribution of 500 care bags with essential hygiene items to youth and young adults in Tacoma.

Resolution 41161

Council Requested - Wheelstops	\$	12,500.00
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Contingency Fund of \$12,500 expenditure to install wheelstops along South D street, from S. 72nd to S. 74th on the east side of the street.

Resolution 41160

Council Requested - Khmer New Year Celebration	\$	10,000.00
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Council Member Bushnell provides the attached Council Action memorandum for a Resolution authorizing the use of \$10,000 of Council contingency funding to support the first annual Khmer New Year Celebration.

Resolution 41173

Council Requested - Mi Centro's First Domestic Violence & Sexual Assault Conference	\$	20,000.00
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A Council Contingency Fund expenditure to sponsor Mi Centro's First Domestic Violence & Sexual Assault conference for \$20,000.

Resolution 41181

Together We End Gun Violence Conference	\$	10,000.00
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A Council Contingency Fund expenditure of \$10,000 to sponsor the Together We End Gun Violence Conference.

Resolution 41216

Mitigating Impact of City's Light Rail Investment	\$	20,000.00
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Council Contingency fund expenditure of \$20,000 to support efforts to mitigate the impact of the City's light rail investment for the Hilltop Street Fair and Stadium Business District events.

Resolution 41217

City of Tacoma 2023 Juneteenth Celebration	\$	2,500.00
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Council Contingency Fund expenditure to sponsor the City's 2023 Juneteenth Celebration.

Resolution 41215

Summer Coding Workshop Series Sponsorship	\$	7,000.00
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Council Contingency Fund expenditure of up to \$7,000 to sponsor the Summer Coding Workshop Series developed by the Lifelong Kindergarten group at the Massachusetts Institute of Technology Media Lab and hosted by Tacoma Public Libraries.

Resolution 41225

Buffalo Solider Museum Event Sponsorship	\$	6,000.00
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Council contingency fund expenditure of \$6,000 to sponsor the Buffalo Soldiers Museum's event, "Honoring Our Military Labor Force."

Resolution 41246

2023 National Association of Local Boards of Health Conference Sponsorship	\$	20,000.00
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Resolution authorizing \$20,000 in Council contingency funds to sponsor the 2023 National Association of Local Boards of Health (NALBOH) conference.

Resolution 41245

6th Avenue Business District's Art on the Avenue Festival	\$	10,000.00
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A resolution authorizing \$10,000 in Council contingency funds to support the 6th Avenue Business District's 2023 Arts on the Avenue event.

To Council September 19, 2023

Historic Cushman Street Fair Sponsorship	\$	8,000.00
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Council Contingency Fund expenditure of \$8,000 for the Historic Cushman Street Fair, sponsored by the North End Neighborhood Council (NENC).

To Council September 19, 2023

Poverty to Possibilities Summit Sponsorship	\$	5,000.00
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A \$5,000 Council Contingency Fund expenditure to sponsor the Poverty to Possibilities Summit.

To Study Session September 19, 2023

Tacoma Tree Foundation	\$	10,000.00
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A \$10,000 Council Contingency Fund expenditure to assist the Tacoma Tree Foundation to purchase a truck.

Starting Balance	\$	225,000.00
Total Amount Allocated	\$	172,800.00
Current Balance	\$	52,200.00

Date	Meeting	Subject	Department	Background
September 19, 2023	Joint City Council / Pierce County Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Joint Meeting of the Pierce County Council and Tacoma City Council	Neighborhood and Community Services - Allyson Griffith, Social Change - Reed Connell, Pierce County Human Services - Heather Moss and Metropolitan Development Council - Cynthia Stewart (in-person)	Staff from the Neighborhood and Community Services Department and members from the Pierce County Council will be providing and update on: COT and County Plans on Homelessness and Funding Priorities (15 mins), Discussing the Social Change Partners Unified Regional Approach Recommendations (15 mins), Pierce County Human Services Unified Regional Approach Proposal (10 mins), Overview of the Tacoma/Lakewood/Pierce County Continuum of Care (10 mins) and leaving time for a member discussion.
		Alternative Response Quarterly Update	NCS- Allyson Griffith, TFD - Chief Green & TPD - Chief Moore (in - person)	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services; Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
September 26, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Home in Tacoma Phase 2 Update	Planning and Development Services (in-person)	Provide a progress update regarding Home In Tacoma - Phase 2 as the zoning and standards package is getting more specific, and seek Council guidance prior to the Planning Commission finalizing and setting a Public Hearing on the package.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 3, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	State and Federal Legislative Agendas	City Manager's Office Government Affairs Sonja Hallum & Rosa McLeod (in -person)	Staff will discuss the state and federal legislative policy positions
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 10, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)	Systems Transformation Update		
October 17, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	District 4 Participatory Budgeting Briefing	Office of Management and Budget (in - person)	Staff and community members will provide a briefing in the District 4 Participatory Budgeting project including; which proposal received the most votes, voting methods, and next steps.
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

Date	Meeting	Subject	Department	Background
October 24, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Facility Advisory Committee Vertical Facility Portfolio Findings	Office of Management and Budget - Nick Anderson, Parametrix Inc. Jim Dugan	Council directed staff to create a Facility Advisory Committee (FAC) to study and prioritize the City's vertical facility portfolio. They will complete its work and deliver its findings to the Infrastructure Planning and Sustainability Committee on September 27. Staff will brief the full Council on the FAC's work and their recommendations. Additionally, staff also hopes to begin a discussion for funding the project list recommended by the FAC
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
October 31, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Recommendations for Budget Adjustments to the 2024 Budget	Office of Management and Budget - Katie Johnston and Reid Bennion	OMB will deliver the recommendations for budget adjustments to the 2024 budget. These adjustments will be reviewed and approved by the City Manager through the Budget Modification process. OMB will also work with departments and Councilmembers to address essential important initiatives
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 7, 2023	Joint City Council / TPU Board Study Session (hybrid Council Chambers /dial-in 12:00 pm)	State and Federal Legislative Priorities	City Manager's Office - Sonja Hallum and Rosa McLeod and Tacoma Public Utilities - Clark Mather	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 14, 2023	Joint City Council / TPU Board Study Session (hybrid Council Chambers / dial-in 12:00pm)	Management Review Study	Finance Department & Tacoma Public Utilities	
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			
November 21, 2023	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	*TPD Violent Crime Quarterly Report		
	City Council Meeting (hybrid Council Chambers /dial-in 5:00 PM)			

<i>Economic Development Committee (EDC)</i>			
Committee Members: Blocker (Chair), Daniels (Vice-Chair), Diaz, Bushnell, Alternate-Rumbaugh Executive Liaison: Jeff Robinson; Coordinator - Cathy Satava		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
	Topic	Presenter	Description
September 26, 2023	Business License Fee Update	Danielle Larson, Tax & License Manager, Finance Department	Staff from Tax & License will provide an update on Business Licenses and related issues.
October 10, 2023			
October 24, 2023	BIPOC Business Alliance Study	Dierdre Patterson, Business and Economic Development Analyst	Staff will present the outcome of the BIPOC Business Alliance Study in partnership with Coleman and Associates
October 31, 2023	Combined CBC Report Out	All CBC Chairs	An opportunity for CBCs assigned to EDC to give a short 10-15 minute presentation. The intention is to provide for connection and continuity. Meeting will be held in Chambers. All CBC members, staff liaison are invited to attend.

Infrastructure, Planning and Sustainability Committee (IPS)			
Committee Members: Walker (Chair), Diaz (Vice Chair), Hines & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Satava		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
September 27, 2023	Facilities Advisory Committee Recommendation	Nick Anderson, OMB	
	PFAS Regulation Updates	Tacoma Water	
	Safe Routes to School Action Plan Update	Caillin Henley, Safe Routes to School Coordinator, Public Works	Public Works Department staff will provide a presentation on the updates to the Safe Routes to School Action Plan, as well as a summary of implementation actions since plan development in 2017.
October 11, 2023	Combined CBC Reports	All CBC Chairs	10 mins/ 3-4 slides: Possible move to Chambers. Questions: What does your CBC do? Who's on the commission/structure (sub-committees, etc), Top 3 things they proud to have worked on, top 3 things they are excited to/looking forward to working on. Photos welcome. Pictures of members or projects.
October 25, 2023	Tree Operations Plan Briefing	Jim Parvey, OEPS, Mike Carey, Urban Forestry	Benchmark what other cities are doing. Get feedback
	Schuster Parkway Update	Steve Atkinson	
	Home in Tacoma Update	Elliott Barnett, Senior Planner	

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker Alternate - Daniels Executive Liaison: Andy Cherullo; Coordinator - D'Angelo Baker <input type="checkbox"/>		1st and 3rd Tuesdays 10am Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenter	Description
September 19, 2023	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	Proposals to Modify Large Load Rate Class Structures	Ying Hall, Tacoma Power; Jing Liu, Tacoma Power	
	Power Trading 101	LaTasha Wortham, TPU	
October 3, 2023	Charter Review Process	City Attorney's Office	Review of the City of Tacoma's Charter
	Title 6 Amendments – Green Jobs Tax Credit	Danielle Larson, Tax & License Division Manager	Staff is proposing amendments to the Green Jobs Tax Credit to align the incentive with the adopted Tacoma Green Economic Development Strategy.
	Title 6 Amendments – Chapters 6B.10 and 6B.20	Danielle Larson, Tax & License Division Manager	Staff is proposing amendments to the administrative provisions of the licensing code, adding the ability to conduct federal background checks when needed, reducing the late filing penalty and clarifying language and enforcement tools.
	Title 6 Amendments - General Clean-Up	Danielle Larson, Tax & License Division Manager	Review of code language and general cleanup of Title 6 is done every five years. Amendments include correction to code cites and updates to reflect current practices and consistent language between chapters.
	Cybersecurity Briefing	Daniel Key, Director, Information Technology; Paul Federighi, Assistant Director, Information Technology	
October 17, 2023	Monthly Budget Update	Reid Bennion, Lead Budget Analyst, OMB	Monthly budget update and/or briefing on budget related items of interest.
	MCO Communications Report Implementation & Introduction to Communications & Media Director	Amy Clancy, Director, Media and Communications Office	How is the City going to implement the recs in the communications report. How to operationalize the recs from the report? Fall 2023.
	Informational Briefing on the City's Litter Code	Keith A. Echterling, Deputy City Attorney, City Attorney's Office	Staff from the City Attorney's Office will provide an informational briefing on the City's Litter Code.

Community Vitality and Safety			
Committee Members: Ushka (Chair), Blocker (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines		2nd and 4th Thursdays	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
Executive Liaison: Jacques Colon; Staff Support - D'Angelo Baker		4:30 p.m.	
		Room 248	
	Topic	Presenter	Description
September 28, 2023	Crystal Judson Family Justice Center Update	Craig Roberts, Assistant Director at Crystal Judson Family Justice Center	Informational briefing/update on the work being done by the center.
	Health Metrics, Environmental Justice, and Achieving Equity	Jacques Colon, Office of Strategy	This presentation will examine how the City of Tacoma and partners are using health metrics to ensure progress is being made in achieving health equity and environmental justice in our community. This presentation will highlight data used in the Equity Index, Community Health Needs Assessments, Health Equity Assessment, and Climate Action Plan.
October 12, 2023	Amendments to Tacoma Municipal Code Chapter 8.17 - False Reports of Crime	Keith A. Echterling, Deputy City Attorney, City Attorney's Office	Staff recommends amending the TMC to adopt by reference the state law of False Reporting, RCW 9A.84.040, to update and expand the application capabilities of the TMC, to include appropriate prosecution of the knowing misuse of 911.
	Placeholder: Rental Housing Code Research		
	Rental Property Data Project	Danielle Larson, Tax & License Division Manager	Staff will provide an update on the efforts and timeline to develop a system that will enable the City to capture certain rental property data through the business licensing process.
October 26, 2023	Placeholder: Rental Housing Code Research		