



WEEKLY REPORT TO THE CITY COUNCIL

February 1, 2024

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ACTION REQUIRED

1. This is a reminder to complete your financial affairs disclosure (F-1) Statement and Disclosure of Remote Interest form and provide confirmation to the City Clerk's Office, **by Monday, April 15, 2024. More information can be found at: [Who Files the Report | Washington State Public Disclosure Commission \(PDC\)](#).**

ITEMS OF INTEREST

2. Human Resources Senior Consultant Athena Meisenheimer provides the attached **January 20, 2024, Tacoma Police Department Staffing Report.**
3. Tacoma Public Utilities Director Jackie Flowers provides the attached memorandum with an update on the **December 2023 event involving an eagle colliding with an electrical line in Tacoma.**
4. Charter Review Committee Meeting Updates:
 - January 25, 2024: The Charter Review Committee (CRC) continued their discussion of CRC member requests and discussed the Council and staff requests related to the charter review. The CRC also **discussed their work timeline, provided two approved topics for Committee of the Whole meetings: Form of Government and Council/Mayor issues, and discussed holding a public meeting in February.**
 - January 29, 2024: The CRC heard **presentations from Association of Washington Cities (AWC) General Counsel, Sheila Gall, on forms of government in Washington State and from City of Tacoma Deputy City Attorney Martha Lantz on the City of Tacoma government structure.** They also discussed the outreach for their next public meeting.
5. Police Chief Avery Moore provides the attached **Weekly Crime Report.**
6. Please see the attached City of Tacoma **Weekly Meeting Schedule.**

7. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds, and exits to housing. This information can be found at: https://cityoftacoma.org/UserFiles/Servers/Server_6/File/NCS/weeklydataupdate.pdf.
8. Encampment Outreach: The City's Homeless Engagement and Alternatives Liaison Team (formerly the Homeless Outreach Team) performs encampment outreach throughout the week to provide individuals opportunities to connect to shelter, behavioral health, substance use, and employment services. **For the week of January 22 - 26, 2024, staff visited twelve locations. This resulted in sixty (forty-nine new, eleven repeat) individuals being contacted and referred to community services, eight individuals accepting shelter.**
9. Aspen Court Transition: **Aspen Court (8620 South Hosmer), operated by Low Income Housing Institute (LIHI), began the process of transitioning from shelter to permanent supportive housing August 1, 2023.** LIHI has been working with the current residents to transition out of the Aspen Court and into permanent housing or other temporary solutions by the original timeline of December 31, 2023. As we presented to Council during the December 19, 2023, Study Session, Neighborhood and Community Services (NCS) recommended extending operations through January 2024 due to staff identifying the need to maintain sheltering for fifteen households who are actively working through their housing plans with case management. After this date, LIHI will begin renovation work on the building to convert the building from use as an emergency shelter to permanent supportive housing.

On January 31, 2024, LIHI notified the City that they will continue to provide shelter for the remaining 20 residents at Aspen Court utilizing other resources. NCS staff made referrals to appropriate alternative shelters that addresses the barriers and needs for each resident of Aspen Court and remains committed to ensuring that every resident has access to that alternative shelter location, or another appropriate option, as well as to assisting with that transition, should LIHI identify that a transition is necessary. **The Community and Economic Development Department continues to work with LIHI on the development of permanent supportive housing in this location.**

STUDY SESSION / WORK SESSION

10. **The City Council Study Session of Tuesday, February 6, 2024, will be conducted as a hybrid meeting.** This meeting can be attended in-person at the Tacoma Municipal Building, Council Chambers located at 747 Market Street on the 1st floor or be heard by dialing (253) 215 – 8782 or through Zoom at: www.zoom.us/j/89496171192 and entering the meeting ID 894 9617 1192; passcode 89659 when prompted. This meeting will be broadcast on TV Tacoma and Facebook.

Discussion items will include: (1) **Impact Fees Update**; (2) **Tacoma Streets Initiative Update**; (3) **Other Items of Interest**; (4) **Agenda Review and City Manager's Weekly Report.**

On our first agenda item, Public Works staff will provide a **review of the steps already taken by Public Works regarding impact fees, including community engagement, and the process that lies ahead.**

On our second agenda item, Public Works staff will brief the Mayor and Council **on the progress of the Streets Initiative. The presentation will provide an overview of Streets Initiative revenues and expenditures, including highlights of work performed with Streets Initiative funding.**

11. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

12. You are invited to the below events:

- **Planning and Development Services | February: Plan-A-Thon Kick-Off Event: Help kick off the South Tacoma Way Neighborhood Plan and share your vision for the future of your neighborhood!**
Date and time: Thursday, February 29, 2024, 5:30 p.m. - 7:00 p.m.
Location: Via Zoom - <https://cityoftacoma.org/cms/one.aspx?pagelId=250221>
- **Planning and Development Services | March: What's Happening; What's Coming in South Tacoma: An open house for you to hear more about upcoming initiatives in response to community feedback, programs the City is working on to address your concerns, and how to get involved.**
Date and time: March 21, 2024, 5:30 p.m. - 7:30 p.m.
Location: STAR Center, 3873 South 66th Street, Journey North Room

Sincerely,



Elizabeth Pauli
City Manager

EAP: ram



TACOMA POLICE DEPARTMENT

Current Staffing 1/20/2024

TPD Budgeted Positions – Commissioned

*As of 1.20.2024

Budgeted Positions By Rank	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Chief	1	0	1
Deputy Chief	1	0	1
Assistant Chief	3	0	3
Captain	5	0	5
Lieutenant	15	1	16
Sergeant	38	5	43
Detective	58	1	59
Patrol Officer	195	20	215
Total	316	27	343

TPD Budgeted Positions – Non-Commissioned

*As of 1.20.2024

Budgeted Positions By Classification	Filled Funded Positions	Vacant Funded Positions	Total Funded Positions
Animal Control Compliance Supervisor	1	0	1
Animal Control Compliance Officer	3	0	3
Administrative Assistant	1	0	1
Communications & Marketing Analyst, Sr	0	1	1
Community Service Officer	0	10	10
Crime Analyst, Sr	1	1	2
Crime Analyst	2	0	2
Crime Program Technician	1	1	2
Crime Scene Technician	11	0	11
Financial Assistant	3	0	3
Financial Manager	1	0	1
Forensics Manager	1	0	1
Forensic Services Supervisor	3	0	3
Forensic Specialist	1	0	1
Latent Print Examiner	3	0	3
Office Manager	1	0	1
Police Admin Support Specialist	9	3	12
Police Chief of Staff	0	1	1
Police Officer Recruit	9	16	25
RIM Administrator	1	0	1
Total	52	33	85

Vacancy and Offer Count

Current Vacancy Count*	
Commissioned:	27
Non-Commissioned:	33

*Current vacancy count does not account for offers extended

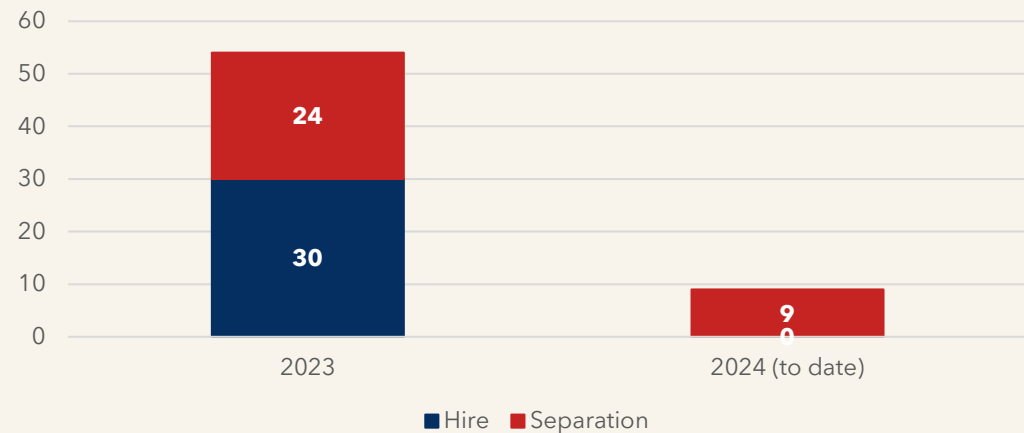
Offers Extended			
Start Date	Lateral	Recruit	Non-Commissioned
1/29/2024		3	

YTD 2024 Separations & Hires (1/1/2024 – 1/20/2024)

YTD Separations as of 1/20/2024 (Commission Only and Recruits)	
Resignation No Reason Given	3
Retirement-Service	6
Total	9

YTD Hires as of 1/20/2024 (Commission Only and Recruit)	
Police Officer	0
Police Officer Recruit	0
Total	0

Hires & Separations 2023 and 2024 to date (1.20.2024) - Comissioned/Recruit





TO: Mayor and City Council

FROM: Jackie Flowers, Director of Utilities

DATE: January 31, 2024

RE: Bird Strike/Power Line Update

A handwritten signature in blue ink, appearing to read 'Jackie Flowers', is positioned to the right of the 'FROM:' line.

Tacoma Power is providing this update on a December 2023 event involving an eagle colliding with electrical lines in Tacoma.

Tacoma Power received customer outage calls on December 27, 2023. A line crew responded and patrolled distribution lines in the Nalley Valley area of Tacoma. They found power lines to be clear and then re-fused and restored power to about three commercial buildings. They received information from customers believing the outage was caused by a bird and recorded the outage cause as such.

Later, a Tacoma Power Natural Resources employee was contacted by a Puget Sound Energy (PSE) peer and informed that an eagle was involved in the power outage and injured. They discussed how PSE handles these events and determined a recommendation for Tacoma Power to install bird deterrents in the vicinity of the bird strike.

These incidents are very rare; staff cannot recall a similar incident happening in at least the past 5 years. After consulting with internal and external experts to determine the best path forward, Tacoma Power is exploring options to deter future, similar issues in this location by installing equipment that would deter bird contact.

Again, given the extremely rare nature of these incidents, this equipment isn't immediately available. Tacoma Power is working to identify suppliers of this equipment and intends to install the equipment in this location once it can be procured.



Citywide Weekly Briefing for 22 January 2024 to 28 January 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	22-Jan-2023	22-Jan-2024	01-Jan-2023	01-Jan-2024	01-Jan-2023	01-Jan-2024			
	28-Jan-2023	28-Jan-2024	28-Jan-2023	28-Jan-2024	28-Jan-2023	28-Jan-2024			
Persons	83	65	320	292	311	292	21.7% ▼	8.8% ▼	6.1% ▼
Assault	72	62	288	273	280	273	13.9% ▼	5.2% ▼	2.5% ▼
Homicide (doesn't include Negligent/Justifiable)	1	1	3	1	3	1	0.0%	66.7% ▼	66.7% ▼
Kidnapping/Abduction	3	1	5	7	5	7	66.7% ▼	40.0% ▲	40.0% ▲
Sex Offenses, Forcible	7	1	24	11	23	11	85.7% ▼	54.2% ▼	52.2% ▼
Property	503	364	2244	1655	2162	1655	27.6% ▼	26.2% ▼	23.5% ▼
Arson	2	6	16	14	16	14	200.0% ▲	12.5% ▼	12.5% ▼
Burglary/Breaking and Entering	38	23	128	111	123	111	39.5% ▼	13.3% ▼	9.8% ▼
Counterfeiting/Forgery	1	2	4	6	4	6	100.0% ▲	50.0% ▲	50.0% ▲
Destruction/Damage/Vandalism of Property	116	124	546	522	524	522	6.9% ▲	4.4% ▼	0.4% ▼
Fraud	5	5	39	40	37	40	0.0%	2.6% ▲	8.1% ▲
Larceny/Theft	171	120	760	580	736	580	29.8% ▼	23.7% ▼	21.2% ▼
Motor Vehicle Theft	145	72	638	325	611	325	50.3% ▼	49.1% ▼	46.8% ▼
Robbery	10	9	54	32	54	32	10.0% ▼	40.7% ▼	40.7% ▼
Stolen Property	14	3	52	21	50	21	78.6% ▼	59.6% ▼	58.0% ▼
Society	6	12	38	47	38	47	100.0% ▲	23.7% ▲	23.7% ▲
Drug/Narcotic	2	7	8	26	8	26	250.0% ▲	225.0% ▲	225.0% ▲
Pornography/Obscene Material	0	0	1	2	1	2	0.0%	100.0% ▲	100.0% ▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	4	5	29	19	29	19	25.0% ▲	34.5% ▼	34.5% ▼
Citywide Totals	592	441	2602	1994	2511	1994	25.5% ▼	23.4% ▼	20.6% ▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 66.1% (41/62) of the Assaults were coded Simple Assault.
- There were 40 DV-related offenses.
- 67.5% (27/40) of the DV-related offenses were Persons.
- 41.9% (26/62) of the Assaults were DV-related.
- DV-related Offenses: 57 ↘ 40
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 46 ↗ 58

Top 5 Locations - Compared to last year

- 2201 S 19th St: 0 ↗ 7
- 4502 S Steele St: 16 ↘ 6
- 610 Puyallup Ave: 2 ↗ 6
- 1114 Broadway: 0 ↗ 5
- 1144 Market St: 0 ↗ 5
- 2505 S 38th St: 0 ↗ 5

Top 5 Offense Locations - Compared to last year

- Parking Lot: 119 ↘ 99
- Single Family Residence: 91 ↘ 84
- Street/Right Of Way: 106 ↘ 73
- Apartment: 69 ↘ 57
- Other Business: 15 ↗ 17



Sector 1 Weekly Briefing for 22 January 2024 to 28 January 2024

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	28-Jan-2023	28-Jan-2024	28-Jan-2023	28-Jan-2024	28-Jan-2023	28-Jan-2024			
Persons	22	15	72	64	69	64	31.8% ▼	11.1% ▼	7.2% ▼
Assault	19	14	68	60	65	60	26.3% ▼	11.8% ▼	7.7% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	0	0	0.0%	0.0%	0.0%
Kidnapping/Abduction	1	0	1	2	1	2	100.0% ▼	100.0% ▲	100.0% ▲
Sex Offenses, Forcible	2	1	3	2	3	2	50.0% ▼	33.3% ▼	33.3% ▼
Property	117	118	498	483	479	483	0.9% ▲	3.0% ▼	0.8% ▲
Arson	0	5	5	9	5	9	NC	80.0% ▲	80.0% ▲
Burglary/Breaking and Entering	10	9	33	33	32	33	10.0% ▼	0.0%	3.1% ▲
Counterfeiting/Forgery	0	0	1	0	1	0	0.0%	100.0% ▼	100.0% ▼
Destruction/Damage/Vandalism of Property	25	46	135	188	130	188	84.0% ▲	39.3% ▲	44.6% ▲
Fraud	1	0	13	7	13	7	100.0% ▼	46.2% ▼	46.2% ▼
Larceny/Theft	44	35	164	150	157	150	20.5% ▼	8.5% ▼	4.5% ▼
Motor Vehicle Theft	33	21	122	90	117	90	36.4% ▼	26.2% ▼	23.1% ▼
Robbery	1	2	11	4	11	4	100.0% ▲	63.6% ▼	63.6% ▼
Stolen Property	3	0	13	1	12	1	100.0% ▼	92.3% ▼	91.7% ▼
Society	1	2	10	9	10	9	100.0% ▲	10.0% ▼	10.0% ▼
Drug/Narcotic	0	1	3	5	3	5	NC	66.7% ▲	66.7% ▲
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	1	7	4	7	4	0.0%	42.9% ▼	42.9% ▼
Sector Totals	140	135	580	556	558	556	3.6% ▼	4.1% ▼	0.4% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 71.4% (10/14) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 66.7% (6/9) of the DV-related offenses were Persons.
- 42.9% (6/14) of the Assaults were DV-related.
- DV-related Offenses: 20 ↘ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 9 ↗ 23

Top 5 Locations - Compared to last year

- 610 Puyallup Ave: 2 ↗ 6
- 1144 Market St: 0 ↗ 5
- 1114 Broadway: 0 ↗ 5
- 1019 Pacific Ave: 0 ↗ 4
- 2702 E D St: 0 ↗ 4

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 28 ↗ 29
- Parking Lot: 24 ↗ 29
- Apartment: 26 ↘ 21
- Single Family Residence: 13 ↔ 13
- Other Business: 3 ↗ 11



Sector 2 Weekly Briefing for 22 January 2024 to 28 January 2024

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	28-Jan-2023	28-Jan-2024	28-Jan-2023	28-Jan-2024	28-Jan-2023	28-Jan-2024			
Persons	9	13	64	69	63	69	44.4% ▲	7.8% ▲	9.5% ▲
Assault	5	13	52	67	52	67	160.0% ▲	28.8% ▲	28.8% ▲
Homicide (doesn't include Negligent/Justifiable)	1	0	2	0	2	0	100.0% ▼	100.0% ▼	100.0% ▼
Kidnapping/Abduction	0	0	1	1	1	1	0.0%	0.0%	0.0%
Sex Offenses, Forcible	3	0	9	1	8	1	100.0% ▼	88.9% ▼	87.5% ▼
Property	132	107	615	467	593	467	18.9% ▼	24.1% ▼	21.2% ▼
Arson	1	1	2	3	2	3	0.0%	50.0% ▲	50.0% ▲
Burglary/Breaking and Entering	11	7	33	29	32	29	36.4% ▼	12.1% ▼	9.4% ▼
Counterfeiting/Forgery	1	1	2	4	2	4	0.0%	100.0% ▲	100.0% ▲
Destruction/Damage/Vandalism of Property	35	44	157	155	152	155	25.7% ▲	1.3% ▼	2.0% ▲
Fraud	2	2	11	8	10	8	0.0%	27.3% ▼	20.0% ▼
Larceny/Theft	47	38	223	178	215	178	19.1% ▼	20.2% ▼	17.2% ▼
Motor Vehicle Theft	33	13	170	80	163	80	60.6% ▼	52.9% ▼	50.9% ▼
Robbery	2	1	8	8	8	8	50.0% ▼	0.0%	0.0%
Stolen Property	0	0	5	1	5	1	0.0%	80.0% ▼	80.0% ▼
Society	0	3	3	5	3	5	NC	66.7% ▲	66.7% ▲
Drug/Narcotic	0	1	0	3	0	3	NC	NC	NC
Pornography/Obscene Material	0	0	1	0	1	0	0.0%	100.0% ▼	100.0% ▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	0	2	2	2	2	2	NC	0.0%	0.0%
Sector Totals	141	123	682	541	659	541	12.8% ▼	20.7% ▼	17.9% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 69.2% (9/13) of the Assaults were coded Simple Assault.
- There were 7 DV-related offenses.
- 57.1% (4/7) of the DV-related offenses were Persons.
- 30.8% (4/13) of the Assaults were DV-related.
- DV-related Offenses: 5 ↗ 7
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 19 ↘ 17

Top 5 Locations - Compared to last year

- 2201 S 19th St: 0 ↗ 7
- 1965 S Union Ave: 1 ↗ 4
- 1500 N Warner St: 2 ↗ 4
- 3118 S 14th St: 0 ↗ 4
- 2323 S Union Ave: 0 ↗ 3
- 3315 S 23rd St: 0 ↗ 3
- 2302 6th Ave: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 37 ↘ 31
- Single Family Residence: 19 ↗ 29
- Apartment: 22 ↘ 18
- Street/Right Of Way: 20 ↘ 16
- Grocery Store: 3 ↗ 4



Sector 3 Weekly Briefing for 22 January 2024 to 28 January 2024

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	28-Jan-2023	28-Jan-2024	28-Jan-2023	28-Jan-2024	28-Jan-2023	28-Jan-2024			
Persons	18	15	76	73	75	73	16.7% ▼	3.9% ▼	2.7% ▼
Assault	16	14	69	66	68	66	12.5% ▼	4.3% ▼	2.9% ▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	0	0	0.0%	0.0%	0.0%
Kidnapping/Abduction	2	1	3	2	3	2	50.0% ▼	33.3% ▼	33.3% ▼
Sex Offenses, Forcible	0	0	4	5	4	5	0.0%	25.0% ▲	25.0% ▲
Property	131	61	592	363	567	363	53.4% ▼	38.7% ▼	36.0% ▼
Arson	0	0	5	1	5	1	0.0%	80.0% ▼	80.0% ▼
Burglary/Breaking and Entering	12	0	32	18	30	18	100.0% ▼	43.8% ▼	40.0% ▼
Counterfeiting/Forgery	0	1	1	2	1	2	NC	100.0% ▲	100.0% ▲
Destruction/Damage/Vandalism of Property	30	11	140	85	132	85	63.3% ▼	39.3% ▼	35.6% ▼
Fraud	2	2	8	11	7	11	0.0%	37.5% ▲	57.1% ▲
Larceny/Theft	49	29	213	153	206	153	40.8% ▼	28.2% ▼	25.7% ▼
Motor Vehicle Theft	32	16	166	76	160	76	50.0% ▼	54.2% ▼	52.5% ▼
Robbery	1	0	13	6	13	6	100.0% ▼	53.8% ▼	53.8% ▼
Stolen Property	5	2	14	10	13	10	60.0% ▼	28.6% ▼	23.1% ▼
Society	2	5	10	20	10	20	150.0% ▲	100.0% ▲	100.0% ▲
Drug/Narcotic	1	4	4	9	4	9	300.0% ▲	125.0% ▲	125.0% ▲
Pornography/Obscene Material	0	0	0	2	0	2	0.0%	NC	NC
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	1	6	9	6	9	0.0%	50.0% ▲	50.0% ▲
Sector Totals	151	81	678	456	652	456	46.4% ▼	32.7% ▼	30.1% ▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 64.3% (9/14) of the Assaults were coded Simple Assault.
- There were 7 DV-related offenses.
- 57.1% (4/7) of the DV-related offenses were Persons.
- 28.6% (4/14) of the Assaults were DV-related.
- DV-related Offenses: 7 ↔ 7
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 9 ↘ 7

Top 5 Locations - Compared to last year

- 4502 S Steele St: 16 ↘ 6
- 2505 S 38th St: 0 ↗ 5
- 2220 S 37th St: 0 ↗ 3
- 4042 S Warner St: 0 ↗ 3
- 3701 S Manitou Way: 0 ↗ 2
- There were 11 other locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 34 ↘ 22
- Apartment: 13 ↘ 12
- Single Family Residence: 20 ↘ 6
- Street/Right Of Way: 15 ↘ 6
- Clothing Store: 10 ↘ 6



Sector 4 Weekly Briefing for 22 January 2024 to 28 January 2024

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases. Beginning 1 October 2022, there was a change in how TPD reports certain Aggravated Assaults and Destruction offenses.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	22-Jan-2023	22-Jan-2024	01-Jan-2023	01-Jan-2024	01-Jan-2023	01-Jan-2024			
	28-Jan-2023	28-Jan-2024	28-Jan-2023	28-Jan-2024	28-Jan-2023	28-Jan-2024			
Persons	34	22	108	86	104	86	35.3% ▼	20.4% ▼	17.3% ▼
Assault	32	21	99	80	95	80	34.4% ▼	19.2% ▼	15.8% ▼
Homicide (doesn't include Negligent/Justifiable)	0	1	1	1	1	1	NC	0.0%	0.0%
Kidnapping/Abduction	0	0	0	2	0	2	0.0%	NC	NC
Sex Offenses, Forcible	2	0	8	3	8	3	100.0% ▼	62.5% ▼	62.5% ▼
Property	123	78	539	342	523	342	36.6% ▼	36.5% ▼	34.6% ▼
Arson	1	0	4	1	4	1	100.0% ▼	75.0% ▼	75.0% ▼
Burglary/Breaking and Entering	5	7	30	31	29	31	40.0% ▲	3.3% ▲	6.9% ▲
Counterfeiting/Forgery	0	0	0	0	0	0	0.0%	0.0%	0.0%
Destruction/Damage/Vandalism of Property	26	23	114	94	110	94	11.5% ▼	17.5% ▼	14.5% ▼
Fraud	0	1	7	14	7	14	NC	100.0% ▲	100.0% ▲
Larceny/Theft	31	18	160	99	158	99	41.9% ▼	38.1% ▼	37.3% ▼
Motor Vehicle Theft	47	22	180	79	171	79	53.2% ▼	56.1% ▼	53.8% ▼
Robbery	6	6	22	14	22	14	0.0%	36.4% ▼	36.4% ▼
Stolen Property	6	1	20	9	20	9	83.3% ▼	55.0% ▼	55.0% ▼
Society	3	2	15	13	15	13	33.3% ▼	13.3% ▼	13.3% ▼
Drug/Narcotic	1	1	1	9	1	9	0.0%	800.0% ▲	800.0% ▲
Pornography/Obscene Material	0	0	0	0	0	0	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	1	14	4	14	4	50.0% ▼	71.4% ▼	71.4% ▼
Sector Totals	160	102	662	441	642	441	36.3% ▼	33.4% ▼	31.3% ▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 61.9% (13/21) of the Assaults were coded Simple Assault.
- There were 17 DV-related offenses.
- 76.5% (13/17) of the DV-related offenses were Persons.
- 57.1% (12/21) of the Assaults were DV-related.
- DV-related Offenses: 25 ↘ 17
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 9 ↗ 11

Top 5 Locations - Compared to last year

- 101 E 46th St: 0 ↗ 4
- 4457 E Q St: 0 ↗ 4
- 8317 S I St: 0 ↗ 4
- 3575 E Portland Ave: 0 ↗ 3
- 7250 Pacific Ave: 3 ↔ 3

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 39 ↘ 36
- Street/Right Of Way: 43 ↘ 22
- Parking Lot: 24 ↘ 17
- Apartment: 8 ↘ 6
- Driveway: 8 ↘ 6



**MEETINGS FOR THE WEEK OF
FEBRUARY 5, 2024 THROUGH FEBRUARY 9, 2024**

TIME	MEETING	LOCATION
MONDAY, FEBRUARY 5, 2024		
5:30 PM	Tacoma Creates Advisory Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/94324392168 Telephonic: Dial 253-215-8782 Meeting ID: 943 2439 2168 Passcode: 143397
5:30 PM	Charter Review Committee	747 Market St., Municipal Bldg. Conf. Rm. 220-A Contact the City Clerk's Office at charter@cityoftacoma.org
6:00 PM	Citizen Commission on Elected Salaries	747 Market St., Municipal Bldg., Conf. Rm. 243 Join Zoom Meeting at: https://zoom.us/j/98591418685 Telephonic: Dial 253-215-8782 Meeting ID: 985 9141 8685 Passcode: 105898
TUESDAY, FEBRUARY 6, 2024		
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
9:00 AM	Police Pension/Disability Board	3628 S. 35th St., Public Utilities Bldg., ABN-Ground Floor, Retirement Conf. Rm. Join Zoom Meeting at: https://zoom.us/j/86309639383 Telephonic: Dial 253-215-8782 Meeting ID: 863 0963 9383 Passcode: 521502
10:00 AM	Government Performance and Finance Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84416690206 Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:15 AM	Bid Opening**	Visit www.tacomapurchasing.org
NOON	City Council Study Session	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, FEBRUARY 7, 2024		
4:30 PM	Board of Ethics – SPECIAL MEETING	747 Market St., Municipal Bldg., Conf. Rm. 220-A Contact: Nicole Emery 253-591-5505
4:30 PM	Mayor's Youth Commission - Leadership Team	919 S. 9th St. Join Zoom Meeting at: https://zoom.us/j/82260213359 Telephonic: Dial 253-215-8782 Meeting ID: 822 6021 3359 Passcode: 752944
5:00 PM	Planning Commission	747 Market St., Municipal Bldg., Council Chambers Join Zoom Meeting at: https://zoom.us/j/84416624153 Telephonic: Dial 253-215-8782 Meeting ID: 844 1662 4153

THURSDAY, FEBRUARY 8, 2024

7:30 AM	Tacoma Community Redevelopment Authority Board	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84447211773 Telephonic: Dial 253-215-8782 Meeting ID: 844 4721 1773 Passcode: 970091
9:00 AM	Hearing Examiner's Hearing *	747 Market St., Municipal Bldg., Council Chambers Visit www.cityoftacoma.org/hearingexaminer
10:00 AM	Tacoma Employees' Retirement System Board Meeting	3628 S. 35th St., Public Utilities Bldg., ABN-LT1 Conf. Rm. Contact Tim Allen at tallen@cityoftacoma.org
4:30 PM	Community Vitality and Safety Committee	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/85961604917 Telephonic: Dial 253-215-8782 Meeting ID: 859 6160 4917 Passcode: 614650
5:00 PM	Land Use Public Meeting ***	747 Market St., Municipal Bldg., Council Chambers Contact Shirley Schultz at sschultz@cityoftacoma.org
5:30PM	Charter Review Committee	747 Market St., Municipal Bldg., Conf. Rm., 243 Contact the City Clerk's Office at charter@cityoftacoma.org

FRIDAY, FEBRUARY 8, 2024

8:00 AM	Joint Municipal Action Committee – Quarterly Meeting	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/84064886981 Telephonic: Dial 253-215-8782 Meeting ID: 840 6488 6981
4:00 PM	Tacoma Area Commission on Disabilities	747 Market St., Municipal Bldg., Conf. Rm. 248 Join Zoom Meeting at: https://zoom.us/j/6644868913 Telephonic: Dial 253-215-8782 Meeting ID: 664 486 8913 Passcode: Equity



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

Date	Meeting	Subject	Department	Background
February 6, 2024	Study Session (City Council Chambers / dial-in 12 pm)	Impact Fees	Public Works - Josh Diekmann, Joe Franco, Finance - Nick Anderson	This presentation will provide a review of the steps already taken by Public Works, including community engagement, and the process that lies ahead. Most importantly, Public Works hopes to have a contract in place with a consultant in early 2024 as it moves toward full implementation of traffic impact fees
		Tacoma Streets Initiative Update	Public Works - Ramiro Chavez	Public Works will present a briefing on the progress of the Streets Initiative. The presentation will provide an overview of Streets Initiative revenues and expenditures, including highlights of work performed with Streets Initiative funding.
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
February 13, 2024	Study Session (City Council Chambers / dial-in 12 pm)	Proctor Neighborhood Plan Adoption	Planning and Development Services - Lauren Hoogkamer & Stephen Atkinson	Planning and Development Services staff will provide a briefing on the Proctor Neighborhood Plan, in anticipation of requesting Council adopt the plan at a future Council meeting. The community-generated Proctor Neighborhood Plan is related to the implementation of <i>Tacoma 2025</i> and <i>One Tacoma</i> goals.
		South Tacoma Ground Water Protection District (STGPD) Moratorium Extension Public Hearing Prep	Planning and Development Services	The purpose of this presentation is to prepare for the public hearing on the extension of the moratorium for the South Tacoma Ground Water Protection District (STGPD). This moratorium was adopted on March 7, 2023, which became effective March 20, 2023, and enacted for an initial period of up to one year, to expire on March 20, 2024. This moratorium extension will continue to prohibit the establishment of new or the expansion of existing underground storage tanks, metal recycling, and auto wrecking facilities within the STGPD, while allowing the current level of these uses and activities to be maintained for another six months
		2024 State Legislative Session and Bills	City Manager's, Chief Government Affairs Officer - Sonja Hallum	Staff will provide an update on the 2024 state legislative session and discussion of bills of interest
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			

Date	Meeting	Subject	Department	Background
February 20, 2024	Joint City Council / TPU Study Session (City Council Chambers / dial-in 12 pm)	Cushman Substation Memorandum of Understanding and Cushman Substation Timeline	Tacoma Public Utilities - John Gaines & PDS Lauren Hoogkamer	Cushman Substation - 2024- General Government and TPU to share minor updates on the Memorandum of Understanding (MOU) and Cushman Substation timeline.
		Equity In Contracting	Community and Economic Development - Kacee Woods	
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
February 27, 2024	Joint City Council / Tacoma Library Board Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Tacoma Public Library 2023 Annual Report & 2024 Initiatives and Priorities	Tacoma Public Library - Kate Larson & Amita Lonial	Tacoma Public Library Staff will provide Council with their 2023 progress report and discuss their 2024 Initiatives and Priorities.
		STGPD Moratorium Extension Public Hearing debrief	Planning and Development Services	This study session is intended to provide a discussion of public comment and testimony provided at the City Council public hearing on the extension of the moratorium within the South Tacoma Groundwater Protection District (STGPD). This moratorium was adopted on March 7, 2023, which became effective March 20, 2023, and enacted for an initial period of up to one year, to expire on March 20, 2024. This moratorium extension will continue to prohibit the establishment of new or the expansion of existing underground storage tanks, metal recycling, and auto wrecking facilities within the STGPD, while allowing the current level of these uses and activities to be maintained for another six months
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
March 5, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)			
		Homeless Strategy Update		
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			
March 12, 2024	Cancelled			
March 19, 2024	Study Session (hybrid Council Chambers /dial-in 12:00 pm)	Alternative Response	TPD, TFD, NCS	Quarterly update on the status of the three Alternative Response projects being led by Fire, Police, and Neighborhood and Community Services: Behavioral Health Response Team, Community Safety Officers, Homelessness Outreach expansion.
	City Council Meeting (City Council Chambers / dial-in 5:00 PM)			

Community Vitality and Safety

Committee Members: Ushka (Chair), (Vice-Chair), Rumbaugh, Daniels, Alternate-Hines Executive Liaison: Jacques Colon; Coordinator: D'Angelo Baker		2nd and 4th Thursdays 4:30 p.m. Room 248	CBC Assignments: Community's Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
	Topic	Presenter	Description
February 8, 2024	Human Rights Commission Report	Nancy Shattuck, Equity Programs Consultant, Office of Equity & Human Rights	HRC staff will recap the significant events of the past year, examining achievements and challenges, while offering strategic recommendations for the committee's consideration in navigating the path forward in 2024
	Tacoma Housing Authority Report	April Black, Tacoma Housing Authority Executive Director	THA staff will recap the significant events of the past year, examining achievements and challenges, while offering strategic recommendations for the committee's consideration in navigating the path forward in 2024
	Tacoma Community Redevelopment Authority Report	Felicia Medlen, Housing Division Manager	TCRA staff staff will recap the significant events of the past year, examining achievements and challenges, while offering strategic recommendations for the committee's consideration in navigating the path forward in 2024
February 22, 2024	Human Rights Commission Interviews	Nicole Emery, City Clerk	Interviews to fill 6 vacancies on the commission.
	Human Services Commission Report	Vicky McLaurin, Division Manager, Neighborhood & Community Services	HSC staff will recap the significant events of the past year, examining achievements and challenges, while offering strategic recommendations for the committee's consideration in navigating the path forward in 2024
	Commission on Disabilities Report	Lucas Smiraldo, Equity Programs Consultant. Office of Equity & Human Rights	TACoD staff will recap the significant events of the past year, examining achievements and challenges, while offering strategic recommendations for the committee's consideration in navigating the path forward in 2024

Economic Development Committee (EDC)

Committee Members: (Chair) Daniels (Vice-Chair) Diaz, Bushnell, Scott Alternate-Rumbaugh		2nd, 4th, and 5th Tuesdays 10:00 a.m. Hybrid: In-Person & Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board •Equity in Contracting Advisory Committee
Executive Liaison: Jeff Robinson; Coordinator: Cathy Satava			
	Topic	Presenters	Description
February 13, 2024	2024 Business Survey	Carol Wolfe, Division Manager CED, Andrea Reay, Chamber CEO/President,	Overview of Sister Cities, current status of committees and 2023 highlights
February 27, 2024	Sister City Update	Claire Petrich, Board Chair, Tacoma Sister Cities Association	
March 12, 2024	Downtown Tacoma Partnership Update	Debbie Bingham, CED & David Schroedel, Tacoma Chamber/DTP	
March 26, 2024	Travel and Sports Tacoma Update	Dean Burke, Executive Director, Travel and Sport Tacoma	

Infrastructure, Planning and Sustainability Committee (IPS)

Committee Members: Walker (Chair), Diaz (Vice Chair), Hines & Ushka; Alternate-Bushnell Executive Liaison: Mike Slevin; Coordinator: Cathy Satava		2nd and 4th Wednesdays 4:30pm Hybrid: In-Person & Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
February 14, 2024	Six-Year Transportation Improvement Program Annual Amendments Kick-Off	Jennifer Kammerzell, Asst. Division Manager Public Works Transportation	Public Works Staff will provide a presentation on the 6 Year Transportation Improvement Program, including background, implementation, and schedule for adoption.
	2024 Comprehensive Plan Update - Scope	Steve Atkinson and Maryam Moeinian, Planning & Development Services, Carrie Wilhelme, Public Works	Planning and Public Works staff will provide a presentation regarding the scope for the state-mandated 2024 Comprehensive Plan periodic update, including an overview of required components and prioritization of optional elements.
February 28, 2024	Urban Design Review Program Recommendation	Stephen Antupit, Senior Planner, Urban Design Studio	As follow-up to the January 24, 2024 briefing and presentation of the Planning Commission's Recommendation, staff seek Committee "Do Pass" on the proposed Urban Design Review Program proposal.
	Six-Year Transportation Improvement Program Annual Amendment Draft Changes	Jennifer Kammerzell, Asst. Division Manager Public Works Transportation, Darius Thompson, Asst. Division Manager Public Works Engineering	Public Works Staff will provide a presentation on the 6 Year Transportation Improvement Program and proposed major changes from the current adopted program.

Government Performance and Finance Committee

**Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Walker
Alternate - Daniels**

Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker



**1st and 3rd Tuesdays
10am
Room 248**

**CBC Assignments: •Public Utility Board •Board of Ethics •Audit
Advisory Board •Civil Service Board**

	Topic	Presenter	Description
February 6, 2024	Ziply Telecommunications Franchise Agreement	Jeff Lueders, Division Manager, TV Tacoma	Staff from MCO will present on a franchise agreement with Ziply Telecommunications.
February 20, 2024	Monthly Budget Update	Reid Bennion, Budget Officer, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	2022 Accountability Exit Conference	State Auditors Office (SAO) - Sandra Groshong, Jason Starr, Suzie Moon	Every year the SAO performs an Accountability Audit to check to see if the City is following RCW, Charter, TMC and it's written policies and procedures. The exit conference will provide an overview of their audit results.
	2023 Moss Adams Entrance Conference - Utilities	Olga Darlington, Moss Adams	Staff from Moss Adams will perform the Audit entrance conference for the 2023 Financial Audit for the City-owned utilities (Power, Water, Rail, Solid Waste, Waste Water, Storm Water).