

Government Performance and Finance Committee

**Committee Members: Hines (Chair), Bushnell (Vice Chair), Rumbaugh, and Daniels
Alternate - Walker**

**1st and 3rd Tuesdays
10 a.m.
Room 248**

**CBC Assignments: •Public Utility Board •Board of Ethics •Audit
Advisory Board •Civil Service Board**

Executive Liaison: Andy Cherullo; Coordinator: D'Angelo Baker

	Topic	Presenter	Description
June 18, 2024	Proposed Revisions to the Municipal Code Related to Claims Settlement	Chris Bacha, City Attorney	Staff will present on proposed revisions for Tacoma Municipal code related to write-offs, claims settlements and other related issues.
	Monthly Budget Update	Reid Bennion, Lead Management and Budget Analyst, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	Long Range Financial Plans for Water and Power	Staff from Power and Water	Staff from Power and Water will review process for developing Long Range Financial plans, how critical they are for planning purposes and how they help guide the utilities in decision making.
July 2, 2024	Cancelled		
July 16, 2024	Monthly Budget Update	Reid Bennion, Lead Management and Budget Analyst, OMB	Staff from OMB will present on topics related to the current biennium budget, revenue collections and expenditures, and other issues related to budgeting.
	MFTE Update	Debbie Bingham, Community & Economic Development (CED)	Staff from CED will present an update on the Multi-Family Tax Exemption Program.
	Telecommunications Franchise Agreement Between The City of Tacoma and Zayo	Jeff Lueders, Division Mgr, TV & Video Production, MCO	