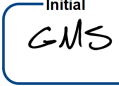




**Contract and Award Letter
Purchase Resolution – Exhibit “A”**

TO: Board of Contracts and Awards
FROM: Geoffrey M. Smyth, P.E., Interim Director, Environmental Services
 Ramiro Chavez, P.E., Director, Public Works
 Kirk Myklestad, P.E., Professional Engineer, Science and Engineering Division
Initial

COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, and Stan Rowden II, Finance/Purchasing
SUBJECT: Wastewater Sewer Replacement Vicinity of North 10th and Stevens, Request for Bids Specification No. ES24-0157F, Contract No. CW2270726 – January 28, 2025 City Council
DATE: December 27, 2024

RECOMMENDATION SUMMARY: The Environmental Services Department (ES) recommends a contract be awarded to R. L. Alia Company, Renton, WA, in the amount of \$1,667,959.00 plus a 20 percent contingency, for a projected contract amount of \$2,001,550.80, plus applicable taxes, budgeted from the ES Wastewater Fund 4300 and Public Works (PW) Streets Initiative Fund 1085, for the replacement of wastewater sewer mains, roadways, and curb ramps on the North 10th and Stevens Street project.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

This work supports these priorities through reconstruction of roadways and failing wastewater sewer mains, which reduces the risk of wastewater overflows and represents an improvement to human health and the environment.

BACKGROUND: The project will replace approximately 2,200 linear feet of underground wastewater sewer mains. In partnership with the Public Works Department, this project will also provide additional street restoration and curb ramp installation.

ISSUE: The underground wastewater sewer mains in the project area, originally constructed around 1927, are reaching the end of their design life and are at risk of failure. Failure of the wastewater sewer pipes would have negative environmental impacts resulting from untreated wastewater entering the Puget Sound.

ALTERNATIVES: One alternative is to take no action and accept the risk of continued pipe failures, which could result in untreated wastewater overflowing into the Puget Sound or onto neighboring properties.

COMPETITIVE SOLICITATION: Request for Bids Specification No. ES24-0157F was opened on December 3, 2024. One hundred seventeen companies were invited to bid in addition to normal advertising of the project. Four submittals were received. R. L. Alia Company submitted a bid that resulted in the lowest evaluated submittal after consideration of Equity in Contracting (EIC) participation goals. The table below reflects the amount of the base award.



| <u>Respondent</u> | <u>Location</u> | <u>Submittal Amount</u> |
|--------------------------------|-------------------|-------------------------|
| R. L. Alia Company | Renton, WA | \$1,667,959.00 |
| Pape & Sons Construction, Inc. | Gig Harbor, WA | \$1,839,751.50 |
| Northwest Cascade, Inc. | Puyallup, WA | \$2,001,841.00 |
| Chettos Concrete LLC* | Yakima, WA | None Submitted |

*The Chettos Concrete LLC submittal was missing all required documents, including the Bid Proposal, and was deemed non-responsive by Finance/Purchasing.

Pre-bid Estimate: \$1,900,000.00 (not including sales tax)
The recommended award is 12 percent below the pre-bid estimate.

CONTRACT HISTORY: New Contract

SUSTAINABILITY: Replacement of these pipes will reduce the risk of failure, thereby reducing the potential for discharge of untreated wastewater in the Puget Sound or onto neighboring properties, resulting in positive environmental impacts.

EQUITY IN CONTRACTING (EIC) COMPLIANCE: The recommended contractor is in compliance with the EIC requirements per memorandum dated December 5, 2024. The EIC requirements for this project are 20 percent for Minority Business Enterprise (MBE), four percent for Women Business Enterprise (WBE), and 20 percent for Small Business Enterprise (SBE).

LOCAL EMPLOYMENT AND APPRENTICESHIP TRAINING PROGRAM (LEAP) COMPLIANCE: The LEAP requirements for this project are 15 percent of the project labor hours must be worked by Local Employees and an additional 15 percent of the labor hours must be worked by Apprentices, per TMC 1.90.040.

FISCAL IMPACT:

EXPENDITURES:

| FUND NUMBER & FUND NAME | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|--------------------------------|----------------------------|--------------|-----------------------------|
| 4300 ES Wastewater Fund | ENV-04025-03-04 | 5330100 | \$1,906,218.00 |
| 1085 PW Street Initiative Fund | PWK-00438-48-03 | 5330100 | \$95,332.80 |
| TOTAL | | | Up to \$2,001,550.80 |

REVENUES:

| FUNDING SOURCE | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|--------------------------------|----------------------------|--------------|-------------------------------|
| 4300 ES Wastewater Fund | 524700 | 6310010 | (\$1,906,218.00) |
| 1085 PW Street Initiative Fund | 663020 | 6311139 | (\$95,332.80) |
| TOTAL | | | Up to (\$2,001,550.80) |



FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,001,550.80, plus applicable taxes

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A