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SIX YEAR COMPREHENSIVE **TRANSPORTATION IMPROVEMENT PROGRAM** Tacoma AMENDED 2013/2014 & 2015-2020

City Council December 17,2013

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Acknowledgements:

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PREFACE

Section 35.77.010 of the Revised Code of Washington (RCW) provides that each city shall annually update its Six-Year Comprehensive Transportation Program and file a copy of the adopted Program with the Secretary of the Washington State Department of Transportation (WSDOT) by July 1 of each year. The Program is NECESSARY TO ALLOW CITIES AND COUNTIES TO OBTAIN STATE AND FEDERAL FUNDING. For a project to obtain funding from the state, it must appear in the agency's current program. Since the state also disperses federal highway funds, this requirement applies to federally-funded projects as well.

Beginning 2008 and henceforth, the City will adopt this program current with its Capital Facilities Program as part of a City Budget review process. The amendment and adoption cycle for these programs was shifted to the months of June through December. Efficiently, the City will present to the State its annually adopted Six-Year Comprehensive Transportation Program each February or 5 months earlier than required each year.

In 1995 RCW 35.77.010 was amended by Senate House Bill 1928. This amendment revised the name from the Six-Year Comprehensive Street Program to the Six-Year Comprehensive Transportation Program. It also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program within that region.

The program is based upon anticipated revenues versus desirable projects. There are always more projects than available revenues. Therefore, the primary objective of the program is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of our arterial street system.

Several important points must be considered during the review of the proposed Program. The early years of the Program are quite definite; that is, it can be assumed that those projects will be constructed as scheduled. Projects in the later years are more flexible and may be accelerated, delayed or canceled as funding and circumstances change.

It is also important to note that the adoption of the program does not irreversibly commit the City of Tacoma to construct the projects. A project may be canceled at any time during the course of study or design. The usual reasons for canceling a project are that it is environmentally unacceptable or contrary to the best interests of the community as a whole. The program may at any time be revised by a majority of the City Council, but only after a public hearing. The City of Tacoma strives to create a transportation system that achieves the following goals:

- promote pedestrian, nonmotorized, and vehicle safety;
- work toward complete streets enabling safe and convenient access and travel for all users (pedestrians, bicyclists, transit riders, and people of all ages and abilities, as well as freight and motor vehicle drivers) and to foster a sense of place in the public realm;
- serve and support economic development; and
- be representative of all neighborhoods;

STRATEGY

To achieve the goals and outcomes of the plan, the City applies the following strategies:

- Leverage available funding through grant requests and coordination with other agencies;
- Leverage funded projects to support unfunded projects;
- Leverage projects that have a positive impact on economic development;
- Create partnerships;
- Implement best management practices;
- Address parity throughout the City;
- Use the most cost effective methodology for preventative maintenance of infrastructure;
- Apply project management principles so that the process is well-defined and progress is adequately tracked;
- Collaborate with regional funding partners to align priorities with funding opportunities; and

• Assign priority to projects based on the Project Selection Criteria.

PROJECT SELECTION CRITERIA

The evaluation system is designed to provide guidance in evaluating projects and determining their feasibility and applicability in the 6 Year Comprehensive Transportation Program. This plan assigns priority to projects that:

- Address high risk and collision locations for motorists, bicyclists, and pedestrians;
- Assist in completing a transportation network that serves all modes of transportation;
- Allocate resources towards streets that do not provide adequate service;
- Leverage opportunities and have a positive impact on other planned projects in the City;
- If not funded would result in a lost funding opportunity or partnership, costly future construction, or costly repair; and
- Allocate resources to achieve parity of infrastructure among neighborhoods over time.

The 6 Year Comprehensive Transportation Program goal and strategies are consistent with the direction of the City's Comprehensive Plan.

CONSISTENCY WITH THE COMPREHENSIVE PLAN

The State's Growth Management Act (GMA) required local governments to develop and adopt Comprehensive Plans covering land use, housing, capital-facilities, utilities, and transportation by July 1, 1993. Tacoma adopted its Comprehensive Plan in 1992.

Specific requirements in the GMA regarding the transportation element include: making land-use assumptions, establishing level-of-service standards, inventorying existing facilities and services, identifying current and future deficiencies, analyzing financial developing action capability. an strategy for implementation of the transportation element, ensuring coordination, intergovernmental and implementing demand management strategies.

The Comprehensive Plan is the official statement adopted by the City Council setting forth goals and policies to protect the health, welfare, safety, and quality of life of Tacoma's residents. The Comprehensive Plan anticipates change for the coming 20 years and establishes direction for the future physical growth, development and improvement of the city. The plan also fulfills the City's responsibilities to manage growth as mandated by State law.

The requirements of the GMA imply that the projects in the Six-Year Comprehensive Transportation Program be consistent with and implement the goals, policies and plan recommendations of the Comprehensive Plan.

GRANT APPLICATIONS AND LEVERAGING LOCAL DOLLARS

The need to leverage local dollars through grant applications is very important to all program managers and consistent with the direction set forth in Tacoma's Strategic Plan. All sections have more needs than available local dollars. Therefore, this Program and its configuration by sections, allows program managers to aggressively submit for grant applications thereby leveraging Tacoma's local dollars.

REVENUES

Gas Tax

The City of Tacoma receives a proportionate share of the State Motor Vehicle Fuel Tax (Gas Tax), based on population. The amount varies depending on the amount of fuel consumed; however, revenues have significantly declined in the past few years. In 2005, the State Legislature approved a gas tax increase to replace the City's transportation revenues lost as a result of Initiative 776. Projected future gas tax revenues for Tacoma's capital projects are estimated at \$1.85 million for years 2013 through 2020.

Federal Funding Programs

SAFETEA-LU is the acronym for the current federal transportation act. The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was signed into law in 2005 and authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009. SAFETEA-LU replaced TEA-21, the Transportation Efficiency Act which expired in 2003.

CMAQ

The Congestion Mitigation and Air Quality Improvement program (CMAQ) provides funds to state and local governments for transportation projects and programs that help meet the requirements of the Clean Air Act. Eligible activities include transit improvements, travel demand management strategies, traffic flow improvements, and public fleet conversions to cleaner fuels, among others. Funding is available for areas that do not meet the National Ambient Air Quality Standards (non-attainment areas), as well as former non-attainment areas that are now in compliance (maintenance areas).

STP

The Surface Transportation Program (STP) funds construction, reconstruction, resurfacing, restoration, and rehabilitation of federally classified arterials. STP funds have a regional allocation through the Puget Sound Regional Council (PSRC). The PSRC sub-allocates funds to King, Kitsap, Pierce, and Snohomish Counties.

STATE FUNDING

The Transportation Improvement Board (TIB) is a state agency directed by a twenty-one member board. The primary purpose of the TIB is to administer state funding for local government transportation projects. Projects are funded by utilizing TIB revenue in combination with local matching funds and private sector contributions. The TIB administers the following grant programs:

Sidewalk Program (SP)

The Sidewalk Program was established to provide funding for pedestrian projects. Projects improve safety, provide access, and address system continuity and connectivity. The SP is on an annual funding cycle. Applications are due in August and selected by the Board in November.

Urban Corridor Program (UCP)

The UCP program has annual awards ranging \$35 to \$40 million. Through its urban project selection process, the TIB requires multi-agency planning, coordination, and public/private cooperation to further the goal of achieving a balanced transportation system in Washington State. Project applications are due in August and selected in November.

Public Works Trust Fund (PWTF)

Tacoma received a \$10 million Public Works Trust Fund loan in 2004. Most of the PWTF loan has been used toward replacing lost revenues resulting from a voter approved Initiative and restoring neighborhood programs to historic levels.

Project Name	Program	2013-2020 Project Cost	Page
11th Street Bridge (Puyallup River)	Bridge Construction	\$9,500,000.00	9
11th Street East Corridor Improvements	Arterial Streets	\$0.00	1
2009-2010 Business District Allocation	Business District	\$191,000.00	13
2011 Sidewalk Reconstruction Project	Sidewalk & Curb Ramp	\$822,047.00	28
2011-2012 Business District Allocation	Business District	\$268,000.00	13
2013-2014 Business District Allocation	Business District	\$150,000.00	13
2014 Sidewalk Reconstruction Project	Sidewalk & Curb Ramp	\$70,000.00	28
21st St N - N Proctor St to N Pearl St	Arterial Streets	\$11,492,000.00	1
25th St. S. Corridor Signal Improvements	Signal Upgrade	\$1,022,856.00	30
30th St N & Alder St	Traffic Signal	\$340,000.00	40
30th St N & Orchard St	Traffic Signal	\$340,000.00	41
34th St. Bridge - Pacific Ave. to B St.	Bridge Construction	\$5,000,000.00	9
36th St N - Ruston Way to Union Ave	Arterial Streets	\$1,258,000.00	1
38th St between Pacific Ave & I-5	Street Rehabilitation	\$3,000,000.00	36
48th St S & Tacoma Mall Blvd	Street Rehabilitation	\$232,830.00	37
56th Street S. and Cirque Drive Corridor Improvements	Arterial Streets	\$1,607,000.00	2
64th St E - Portland Ave to Pacific Ave	Arterial Streets	\$9,224,000.00	2
72nd St East from Portland Ave to east City limit	Street Rehabilitation	\$2,000,000.00	37
72nd St South between I-5 & Pacific Ave	Street Rehabilitation	\$2,400,000.00	37
72nd St. South/Hosmer at I-5 ramp	Arterial Streets	\$340,000.00	2
Administrative Assessments	Arterial Streets	\$5,635,937.00	2
Administrative Overhead	Arterial Streets	\$600,000.00	3
Alaska St - S 56th to S 72nd St	Arterial Streets	\$75,000.00	3

Project Name	Program	2013-2020 Project Cost	Page
Arterial Street lighting Upgrades	Street Lighting	\$40,000.00	34
Arterial Traffic Calming Projects	Neighborhood	\$2,400,000.00	22
Bicycle Education, Encouragement and Safety Program	Nonmotorized	\$213,500.00	24
Bike Rack Installation	Nonmotorized	\$30,000.00	24
Blakeslee Junction	Special Projects	\$200,000.00	31
Bridge Evaluation	Bridge Construction	\$860,000.00	10
Bridge Repair	Bridge Construction	\$720,000.00	10
Browning St - Grandview to Pioneer Browns Pt Blvd Phase I Improvements - McMurry to	Arterial Streets	\$3,200,000.00	3
Nassau	Arterial Streets	\$5,335,000.00	3
Business District Program and Projects	Business District	\$1,495,000.00	13
CBD Lighting System Upgrade	Street Lighting	\$80,000.00	35
CBS Neighborhood Infrastructure Enhancements	Neighborhood	\$200,000.00	22
Cedar St Sidewalk - Center to SR 16, east side	Sidewalk & Curb Ramp	\$210,000.00	29
Center St - Wilkerson to 'J' St	Signal Upgrade	\$545,000.00	31
Citywide Residential Street Rehabilitation	Street Rehabilitation	\$18,096,000.00	37
Citywide Right-of-Way Beautification & Enhancements	Neighborhood	\$667,627.00	22
Citywide Safety Improvements	Neighborhood	\$1,294,950.00	22
Comprehensive LIDs	LID Paving	\$22,600,000.00	15
Dock & A Street Railroad Closure	Arterial Streets	\$70,000.00	4
Dock Street/Utility Upgrades - 11th to 7th Street	Special Projects	\$3,400,000.00	31
E. 34th Street Stair Climb	Special Projects	\$300,000.00	32
Future Alley and Street paving LID's	LID Paving	\$7,360,000.00	16
Future Alley and Street Paving LID's - Full Cost	LID Paving Page 2 of 7	\$19,750,000.00	16

Project Name	Program	2013-2020 Project Cost	Page
Future Streetlighting LIDs	Street Lighting	\$750,000.00	35
Future Streetscape LIDs	LID Paving	\$19,600,000.00	16
Hazardous Sidewalks (City Program)	Sidewalk & Curb Ramp	\$625,000.00	29
Heavy Haul	Arterial Streets	\$1,627,979.00	4
Historic Water Ditch Trail - Phase III & IV	Nonmotorized	\$4,225,000.00	25
Historic Water Ditch TrailPhase I, TAC-40	Nonmotorized	\$103,000.00	25
Historic Water Ditch TrailPhase II	Nonmotorized	\$1,644,373.00	25
Hylebos Bridge	Bridge Construction	\$362,000.00	10
Hylebos Bridge Operation & Maintenance	Bridge Construction	\$1,281,092.00	10
LID 2637 - Future Structural Sidewalk and Sidewalk on Grade	LID Paving	\$6,300,000.00	17
LID 6979 - Street lighting	Street Lighting	\$20,884.00	35
LID 6980 - Streetlighting	Street Lighting	\$159,090.00	35
LID 6981 - Streetlighting	Street Lighting	\$1,000,000.00	35
LID 8640 - Permanent Alley Paving with Storm Drain	LID Paving	\$19,923.00	17
LID 8642 - Permanent Street Paving with Storm Drain	LID Paving	\$20,000.00	17
LID 8643 - Permanent Street Paving with Storm Drain	LID Paving	\$40,420.00	17
LID 8644 - Permanent Alley Paving with Storm Drain	LID Paving	\$485,083.00	18
LID 8645 - Broadway Streetscape	LID Paving	\$394,400.00	18
LID 8648 - Permanent Street Paving with Storm Drainage	LID Paving	\$27,012.00	18
LID 8649 - Permanent Street Paving with Storm Drainage	LID Paving	\$625,000.00	19
LID 8651 - Permanent Street Paving with Storm Drainage	LID Paving Page 3 of 7	\$487,614.00	19

Project Name	Program	2013-2020 Project Cost	Page
LID 8652 - Permanent Alley Paving with Storm Drainage	LID Paving	\$721,843.00	19
LID 8653 - Permanent Alley Paving with Storm Drainage	LID Paving	\$562,908.00	20
LID 8654 - Alleys	LID Paving	\$609,532.00	20
LID 8655 - Streets	LID Paving	\$514,776.00	20
LID 8656 - Point Ruston	LID Paving	\$2,644,598.00	20
LID 8657 - Permanent Pavement with Storm Drainage	LID Paving	\$10,000.00	21
LID 8659 - Permanent Alley and Street Pavement	LID Paving	\$828,654.00	21
Lincoln Ave & Port of Tacoma Road	Traffic Signal	\$340,000.00	41
Lincoln Avenue Bridge & Overlay	Bridge Construction	\$500,000.00	11
LINK Light Rail Pedestrian Improvements	Special Projects	\$0.00	32
Management Reserve / Grant Match Fund	Arterial Streets	\$1,330,000.00	4
McKinley Ave Streetscape	Arterial Streets	\$650,000.00	4
Mildred Street Improvements	Street Rehabilitation	\$2,227,960.00	38
Milwaukee Way/Heavy Haul Corridor	Street Rehabilitation	\$867,050.00	38
Minor Street Improvements - Emergency Nature	Arterial Streets	\$200,000.00	4
Missing Link Arterial Sidewalks	Sidewalk & Curb Ramp	\$1,065,500.00	29
Mobility Master Plan Short Term Bicycle Enhancements Mobility Master Plan Short Term Pedestrian	Nonmotorized	\$1,970,000.00	26
Improvements	Nonmotorized	\$5,595,000.00	26
Murray Morgan Bridge Operation & Maintenance	Bridge Construction	\$1,289,583.00	11
Murray Morgan Bridge Rehabilitation	Bridge Construction	\$5,024,799.00	11
N Tacoma Upgrade	Signal Upgrade Page 4 of 7	\$895,000.00	31

Project Name	Program	2013-2020 Project Cost	Page
N. 37th Street Connector Trail	Nonmotorized	\$80,000.00	26
Narrows Bike Corridor - Phase 1	Nonmotorized	\$15,000.00	26
Neighborhood Programs	Neighborhood	\$1,160,000.00	23
New/Rebuild Traffic Signal Location TBD	Traffic Signal	\$900,000.00	41
Norpoint Way - NE 49th Ave to Nassau Ave	Arterial Streets	\$17,625,000.00	5
North Waterview Street Roadway Repair	Street Rehabilitation	\$1,325,000.00	38
Orchard St S - 6th Ave to S 16th St	Arterial Streets	\$6,289,000.00	5
Pacific Ave. Safety & Mobility Improvement Project (S.17th St -S.25th St.)	Arterial Streets	\$796,228.00	5
Pacific Avenue Streetscape	Landscaping/Streetscape	\$8,837,001.00	14
Pavement Management System	Street Rehabilitation	\$640,000.00	38
Pavement Management System Improvement & Integration	Street Rehabilitation	\$363,871.00	39
Pedestrian and Bicycle Safety Crossing Signals	Nonmotorized	\$200,000.00	27
Pedestrian Safety Improvements	Neighborhood	\$480,000.00	23
Pierce Transit Authority	Special Projects	\$375,000.00	32
Pipeline Trail	Nonmotorized	\$3,550,000.00	27
Point Defiance Gateway Phase I	Arterial Streets	\$90,000.00	5
Point Defiance Gateway Phase II	Arterial Streets	\$5,000,000.00	6
Port of Tacoma Rd between SR509 & East 11th St Rehabilitation	Street Rehabilitation	\$8,271,000.00	39
Portland Ave - E. 56th St. to E. 72nd St.	Street Rehabilitation	\$443,000.00	39
Portland Ave E. 11th St. to Puyallup Ave.	Street Rehabilitation	\$1,900,000.00	39
Prairie Line Trail	Nonmotorized	\$6,335,000.00	27
Public Safety Street lighting	Street Lighting Page 5 of 7	\$480,000.00	36

Project Name	Program	2013-2020 Project Cost	Page
Public Stairway Repair	Sidewalk & Curb Ramp	\$15,000.00	29
Public Works Trust Fund Loan Payment	Arterial Streets	\$927,693.00	6
Puget Sound Local Haul Truck Diesel Retrofit Project	Special Projects	\$460,500.00	32
Puyallup Ave. (Portland to Pacific)	Arterial Streets	\$16,800,000.00	6
Puyallup Bridge F16A & F16B Replacement	Bridge Construction	\$35,166,663.00	11
Puyallup River Bridge Rehabilitation	Bridge Construction	\$7,380,000.00	12
Schuster Parkway Brirdge	Bridge Construction	\$1,880,000.00	12
Schuster Parkway Trail	Nonmotorized	\$4,725,000.00	27
Scott Pierson Trail & Scott's Way (SR-16)	Nonmotorized	\$50,000.00	28
Series Street lighting	Street Lighting	\$1,900,000.00	36
Sidewalk Abatement Program	Sidewalk & Curb Ramp	\$1,676,318.00	29
Sidewalk Ramp Program	Sidewalk & Curb Ramp	\$4,307,876.00	30
Signal Equipment Upgrades	Signal Upgrade	\$560,000.00	31
Sound Transit Link Extension Alternatives Analysis	Special Projects	\$15,000.00	32
South Tacoma Way - C to Pine Street	Street Rehabilitation	\$7,000,000.00	40
South Tacoma Way Multimodal Improvement	Arterial Streets	\$4,037,023.00	6
Sprague Entryway	Landscaping/Streetscape	\$0.00	14
SR 509 Slip Ramps at D	Arterial Streets	\$25,563,480.00	7
SR 509, Taylor Way, & 54th Ave Improvement	Arterial Streets	\$4,800,000.00	7
Stadium Way - S 9th St to Tacoma Ave	Arterial Streets	\$6,040,038.00	7
Street Sign Retroreflectivity	Neighborhood	\$1,600,000.00	23
Street Tree & Urban Forestry Programs	Landscaping/Streetscape	\$1,770,000.00	15
Tacoma Avenue South Bridge Rehabilitation	Bridge Construction	\$8,173,336.00	12

Project Name	Program	2013-2020 Project Cost	Page
Tacoma Mall/I-5 Direct Access	Arterial Streets	\$19,220,000.00	8
Thea Foss - Public Parking - 15th & Hood	Special Projects	\$1,177,000.00	33
Thea Foss - Site 10 Esplanade	Special Projects	\$2,568,733.00	33
Thea Foss - Site 11 Esplanade Phase II	Special Projects	\$1,487,500.00	33
Titlow Beach Sea-Wall Repair	Arterial Streets	\$45,000.00	8
Traffic Enhancements	Neighborhood	\$600,000.00	23
Traffic Modeling	Special Projects	\$720,000.00	34
Traffic Signal Vaults, Vehicle Detection, and Interconnect	Traffic Signal	\$2,718,118.00	41
Train to Mountain/Cascade Corridor	Special Projects	\$6,000,000.00	34
Tyler St - S 38th St to S 56th St	Arterial Streets	\$0.00	8
Union Av Sidewalk - Center to SR16, east side	Sidewalk & Curb Ramp	\$500,000.00	30
Union Ave - S 23rd St to S. 35th Street	Street Rehabilitation	\$2,000,000.00	40
Union Ave Viaduct	Bridge Construction	\$3,000,000.00	12
Upper Tacoma LID Preliminary Design	LID Paving	\$270,966.00	21
UWT: 17th Jefferson Improvements	Arterial Streets	\$1,250,000.00	8
Walters Road	Arterial Streets	\$3,500,000.00	9
Wayfinding Program	Neighborhood	\$1,547,079.00	24

				Arterial	Streets					
Project Titl	e: 11th Street East Corridor Improvements	WBS: P	WK-NEW-848		Fund: 10	060 - STREETS SF	PECIAL REV	Program:	Arterial Streets	
Descriptior	 This project is recommended by the East and F Street intersection. 	Foss Transportation S	Study. It calls for a	redesign of the Ea	st 11th Street corrid	or from the Murray	Morgan bridge to the	e Puyallup River. It	also includes improv	vements to the St. F
Status:	As of 2013, this project is NOT fully funde	ed. The unmet funding	need will be deter	mined during the de	esign phase.					
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Port of Tacoma	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Titl	e: 21st St N - N Proctor St to N Pearl St	WBS: P	WK-00200		Fund: 10	60 - STREETS SF	PECIAL REV	Program:	Arterial Streets	
Status:	islands, sidewalks and curb ramps. Other is programmed for grant submittal. As of 2013, this project is NOT currently the proceed. TPU will need to pay for the rep	funded. This project is	a multi-departmen	ital joint project. Po	0 0				C C	
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Potential Grant - Unidentified	\$0	\$0			\$1,200,000	\$8,000,000	\$0	\$0	\$9,200,000
	Potential Grant - Unidentified Required Local Match - Unidentified	\$0 \$0	\$0 \$0			\$1,200,000 \$162,000	\$8,000,000 \$1,080,000	\$0 \$0	\$0	. , , ,
	Required Local Match - Unidentified Utility Participation - Surface Water					. , , ,	• - , ,			\$1,242,000
	Required Local Match - Unidentified	\$0	\$0	\$0	\$0	\$162,000	\$1,080,000	\$0	\$0	\$1,242,000 \$1,050,000
	Required Local Match - Unidentified Utility Participation - Surface Water	\$0 \$0 \$0	\$0 \$0	\$0		\$162,000 \$200,000	\$1,080,000 \$850,000 \$9,930,000	\$0 \$0 \$0	\$0 \$0	\$9,200,000 \$1,242,000 \$1,050,000 \$11,492,000
Project Titl	Required Local Match - Unidentified Utility Participation - Surface Water Total	\$0 \$0 \$0 WBS: P ve the road with 2" of a	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	crushed surfacing to	Fund: 10	\$162,000 \$200,000 \$1,562,000 \$60 - STREETS SF	\$1,080,000 \$850,000 \$9,930,000 \$ECIAL REV	\$0 \$0 \$0 \$0 Program:	\$0 \$0 \$0 Arterial Streets	\$1,242,000 \$1,050,000 \$11,492,000
Project Titl	Required Local Match - Unidentified Utility Participation - Surface Water Total Image: 36th St N - Ruston Way to Union Ave n: As of 2013, this project will grade and participation	\$0 \$0 \$0 WBS: P ve the road with 2" of a ect will connect all driv to start design in 2017	\$0 \$0 \$0 \$0 \$0 PWK-00201 asphalt over 2" of o veways adjacent to	crushed surfacing to the sidewalk with a	Fund: 10 p course on the sho sphalt pavement.	\$162,000 \$200,000 \$1,562,000 60 - STREETS SP pulder on the north	\$1,080,000 \$850,000 \$9,930,000 \$PECIAL REV side of N 36th, east	\$0 \$0 \$0 Program: side of Lawrence, a	\$0 \$0 \$0 Arterial Streets and the west side of	\$1,242,000 \$1,050,000 \$11,492,000 Alder Way including
Project Titl Descriptior Status:	Required Local Match - Unidentified Utility Participation - Surface Water Total Ie: 36th St N - Ruston Way to Union Ave n: As of 2013, this project will grade and par low 4" to 5" extruded concrete curb. Proj As of 2013 this project has been delayed	\$0 \$0 \$0 WBS: P ve the road with 2" of a ect will connect all driv to start design in 2017	\$0 \$0 \$0 \$0 \$0 PWK-00201 asphalt over 2" of o veways adjacent to	crushed surfacing to the sidewalk with a	Fund: 10 p course on the sho sphalt pavement.	\$162,000 \$200,000 \$1,562,000 60 - STREETS SP pulder on the north	\$1,080,000 \$850,000 \$9,930,000 \$PECIAL REV side of N 36th, east	\$0 \$0 \$0 Program: side of Lawrence, a	\$0 \$0 \$0 Arterial Streets and the west side of	\$1,242,000 \$1,050,000 \$11,492,000 Alder Way including
Project Titl Descriptior Status:	Required Local Match - Unidentified Utility Participation - Surface Water Total Image: a soft St N - Ruston Way to Union Ave in: As of 2013, this project will grade and partice with the soft of the	\$0 \$0 \$0 WBS: P we the road with 2" of a ect will connect all driv to start design in 2013 oject scope.	\$0 \$0 \$0 \$0 PWK-00201 asphalt over 2" of c /eways adjacent to 7. Streets and Gro	crushed surfacing to the sidewalk with a bunds has provided	Fund: 10 pp course on the sho sphalt pavement. a reasonable measu	\$162,000 \$200,000 \$1,562,000 \$060 - STREETS SF pulder on the north ure of accommodat	\$1,080,000 \$850,000 \$9,930,000 PECIAL REV side of N 36th, east tion for the drainage	\$0 \$0 \$0 Program: side of Lawrence, a control. Any additic	\$0 \$0 \$0 Arterial Streets and the west side of onal construction fou	\$1,242,000 \$1,050,000 \$11,492,000 Alder Way including and necessary is 2013-2020 Total
Project Titl Descriptior Status:	Required Local Match - Unidentified Utility Participation - Surface Water Total Ie: 36th St N - Ruston Way to Union Ave n: As of 2013, this project will grade and par low 4" to 5" extruded concrete curb. Proj As of 2013 this project has been delayed dependent upon a re-evaluation of the pre- Funding Sources	\$0 \$0 \$0 \$0 WBS: P ve the road with 2" of a ect will connect all driv to start design in 2013 oject scope. 2013	\$0 \$0 \$0 \$0 PWK-00201 asphalt over 2" of o reways adjacent to 7. Streets and Gro 2014	crushed surfacing to the sidewalk with a punds has provided 2015	Fund: 10 op course on the sho isphalt pavement. a reasonable measu 2016	\$162,000 \$200,000 \$1,562,000 \$00 - STREETS SF pulder on the north ure of accommodar 2017	\$1,080,000 \$850,000 \$9,930,000 PECIAL REV side of N 36th, east tion for the drainage 2018	\$0 \$0 \$0 Program: side of Lawrence, a control. Any additic 2019	\$0 \$0 \$0 Arterial Streets and the west side of pnal construction fou 2020	\$1,242,000 \$1,050,000 \$11,492,000 Alder Way including and necessary is
Project Titl Descriptior Status:	Required Local Match - Unidentified Utility Participation - Surface Water Total Ie: 36th St N - Ruston Way to Union Ave n: As of 2013, this project will grade and parlow 4" to 5" extruded concrete curb. Proj As of 2013 this project has been delayed dependent upon a re-evaluation of the pr Funding Sources Potential Grant - Unidentified	\$0 \$0 \$0 \$0 WBS: P ve the road with 2" of a ect will connect all driv to start design in 2017 oject scope. 2013 \$0	\$0 \$0 \$0 \$0 PWK-00201 asphalt over 2" of o reways adjacent to 7. Streets and Gro 2014 \$0	crushed surfacing to the sidewalk with a punds has provided 2015 \$0	Fund: 10 op course on the sho isphalt pavement. a reasonable measu 2016 \$200,000	\$162,000 \$200,000 \$1,562,000 \$60 - STREETS SF pulder on the north ure of accommodal 2017 \$600,000	\$1,080,000 \$850,000 \$9,930,000 PECIAL REV side of N 36th, east tion for the drainage 2018 \$0	\$0 \$0 \$0 Program: side of Lawrence, a control. Any additic 2019 \$0	\$0 \$0 \$0 Arterial Streets and the west side of ponal construction fou 2020 \$0	\$1,242,000 \$1,050,000 \$11,492,000 Alder Way including and necessary is 2013-2020 Total \$800,000

n: The project provides funding for construction is fully funded, the project University Place, who is contributing \$ begin design. City Staff will be applyin	t will include street overla	ays, new sidewalks			ontinuina into the Ci	ity of I Iniversity Plac	o to Crandviow Dri		
bogin dooign. Only oran will be applyin	ng for additional grant fun		ocal match, Univers	ity Place local mate	nal improvements an ch, and a State STP	nd other street impro grant. The project of	vements. This proj design is not fully fu	ect is in partnership	with the City of an additional \$700K
The project is not funded. The cities o	f Tacoma and University	Place are coordina	ating efforts to obtain	n grant funds for th	s project.				
Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
Federal Grant (STP)	\$311,600	\$77,650	\$0	\$0	\$0	\$0	\$0	\$0	\$389,250
Fund 1060 - Gas Tax	\$48,600	\$12,150	\$0	\$0	\$0	\$0	\$0	\$0	\$60,750
Other - Unidentified	\$0	\$578,500	\$578,500	\$0	\$0	\$0	\$0	\$0	\$1,157,000
Total	\$360,200	\$668,300	\$578,500	\$0	\$0	\$0	\$0	\$0	\$1,607,000
le: 64th St E - Portland Ave to Pacific Ave	e WBS: F	PWK-00202		Fund: 10	060 - STREETS SPE	ECIAL REV	Program:	Arterial Streets	
n: As of 2013, this project consists of pro combination sidewalks. Most, if not all	viding a fully improved 4	2' wide arterial stre e replaced to ADA	et with "Complete S Standards, Streetlic	treet" concepts. T	his will consist of a 1	10' common left turn ation will be provided	lane, two 11' drivir Las necessary.	ng lanes, two 5' bike	lanes, and two 7'
							., ao 1100000a. j.		
Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
Potential Grant - Unidentified	\$0	\$0	\$0	\$400,000	\$7,200,000	\$0	\$0	\$0	\$7,600,000
Required Local Match - Unidentified	\$0	\$0	\$0	\$54,000	\$970,000	\$0	\$0	\$0	\$1,024,000
Utility Participation - Surface Water	\$0	\$0	\$0	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
Total	\$0	\$0	\$0	\$754,000	\$8,470,000	\$0	\$0	\$0	\$9,224,000
le: 72nd St. South/Hosmer at I-5 ramp	WBS: F	PWK-NEW-1095		Fund: 10	060 - STREETS SPE	ECIAL REV	Program:	Arterial Streets	
Program grant for \$340,000 in 2012 to 2015. No grant match is required.	complete design, right-c	of-way acquisition, a	and construction. T	he project design a	nd right-of-way comp	pletion is anticipated	I in 2013. Construc	ction is scheduled fo	or late 2014/early
			2	•			•		U U
-		-			-				2013-2020 Total
	\$32,000	\$308,000	\$0	\$0	\$0	\$0	\$0	\$0	\$340,000
Total	\$32,000	\$308,000	\$0	\$0	\$0	\$0	\$0	\$0	\$340,000
le: Administrative Assessments	WBS: F	PWK-NEW20		Fund: 10	060 - STREETS SPE	ECIAL REV	Program:	Arterial Streets	
	ssments charged to the f						ssumes a 3% incre	ase per year.	
This is an ongoing cost that is based o									
Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	2013 \$496,633	2014 \$496,633	2015 \$712,497	2016 \$733,872	2017 \$755,888	2018 \$778,565	2019 \$801,921	2020 \$825,979	2013-2020 Total \$5,601,988
Funding Sources					-				
	Federal Grant (STP) Fund 1060 - Gas Tax Other - Unidentified Total Ite: 64th St E - Portland Ave to Pacific Ave n: As of 2013, this project consists of procombination sidewalks. Most, if not al As of 2013, this project is NOT fully fur Funding Sources Potential Grant - Unidentified Required Local Match - Unidentified Utility Participation - Surface Water Total Ie: 72nd St. South/Hosmer at I-5 ramp n: This project will construct a new right to Program grant for \$340,000 in 2012 to 2015. No grant match is required. The project was designed by consultar Funding Sources Federal Grant (HSIP) Total	Federal Grant (STP) \$311,600 Fund 1060 - Gas Tax \$48,600 Other - Unidentified \$0 Total \$360,200 Ite: 64th St E - Portland Ave to Pacific Ave WBS: F Ite: 64th St E - Portland Ave to Pacific Ave WBS: F Ite: 64th St E - Portland Ave to Pacific Ave WBS: F Ite: 64th St E - Portland Ave to Pacific Ave WBS: F Ite: 64th St E - Portland Ave to Pacific Ave WBS: F Ite: 64th St E - Portland Ave to Pacific Ave WBS: F Potential Grant - Unidentified \$0 \$0 Required Local Match - Unidentified \$0 \$0 Ite: 72nd St. South/Hosmer at I-5 ramp WBS: F Ite: 72nd St. South/Hosmer at I-5 ramp WBS: F Ite: 72nd St. South/Hosmer at I-5 ramp WBS: F Ite: 72nd St. South/Hosmer at I-5 ramp WBS: F Ite: 72nd St. South/Hosmer at I-5 ramp WBS: F Ite: 72nd St. South/Hosmer at I-5 ramp WBS: F Ite: 72nd St. South/Hosmer at I-5 ramp WBS: F Ite: 72nd St. South/Hosmer at I-5 r	Federal Grant (STP) \$311,600 \$77,650 Fund 1060 - Gas Tax \$48,600 \$12,150 Other - Unidentified \$0 \$578,500 Total \$360,200 \$668,300 Ite: 64th St E - Portland Ave to Pacific Ave WBS: PWK-00202 n: As of 2013, this project consists of providing a fully improved 42' wide arterial stree combination sidewalks. Most, if not all, existing sidewalk will be replaced to ADA As of 2013, this project is NOT fully funded. Local Match is needed and no source Funding Sources 2013 2014 Potential Grant - Unidentified \$0 \$0 Required Local Match - Unidentified \$0 \$0 Itility Participation - Surface Water \$0 \$0 Total \$0 \$0 Ite: 72nd St. South/Hosmer at I-5 ramp WBS: PWK-NEW-1095 n: This project will construct a new right turn lane on westbound S. 72nd St. to north Program grant for \$340,000 in 2012 to complete design, right-of-way acquisition, a 2015. No grant match is required. The project was designed by consultant and will require some staff time to make reproject was designed by consultant and will require some staff time to make reproject was designed by consultant and will require some staff time to make reproject was designed by consultant and will require some staff time to make reproject was designed by consu	Federal Grant (STP) \$311,600 \$77,650 \$0 Fund 1060 - Gas Tax \$48,600 \$12,150 \$0 Other - Unidentified \$0 \$578,500 \$578,500 Total \$360,200 \$668,300 \$578,500 Ite: 64th St E - Portland Ave to Pacific Ave WBS: PWK-00202 In: As of 2013, this project consists of providing a fully improved 42' wide arterial street with "Complete S combination sidewalks. Most, if not all, existing sidewalk will be replaced to ADA Standards. Streetlig As of 2013, this project is NOT fully funded. Local Match is needed and no source has been identified Funding Sources 2013 2014 2015 Potential Grant - Unidentified \$0 \$0 \$0 Required Local Match - Unidentified \$0 \$0 \$0 Itility Participation - Surface Water \$0 \$0 \$0 Total \$0 \$0 \$0 \$0 Itility Participation - Surface Water \$0 \$0 \$0 Total \$0 \$0 \$0 \$0 Itility Participation - Surface Water \$0 \$0 \$0 Itility Participation - Surface Water \$0 \$0 \$0	Federal Grant (STP)\$311,600\$77,650\$0\$0Fund 1060 - Gas Tax\$48,600\$12,150\$0\$0Gther - Unidentified\$0\$578,500\$0\$0Total\$360,200\$668,300\$578,500\$0Image: Street S	Federal Grant (STP) \$311,600 \$77,650 \$0 \$0 \$0 Fund 1060 - Gas Tax \$48,600 \$12,150 \$0 \$0 \$0 Other - Unidentified \$0 \$578,500 \$578,500 \$0 \$0 Total \$360,200 \$668,300 \$578,500 \$0 \$0 te: 64th St E - Portland Ave to Pacific Ave WBS: PWK-00202 Fund: 1060 - STREETS SPE n: As of 2013, this project consists of providing a fully improved 42' wide arterial street with "Complete Street" concepts . This will consist of a ricombination sidewalks. Most, if not all, existing sidewalk will be replaced to ADA Standards. Streetlighting, storm drainage, and utility relocat As of 2013, this project is NOT fully funded. Local Match is needed and no source has been identified. Funding Sources 2013 2014 2015 2016 2017 Potential Grant - Unidentified \$0 \$0 \$0 \$300,000 \$77,000,000 Required Local Match - Unidentified \$0 \$0 \$0 \$30 \$30,000 \$300,000 Itility Participation - Surface Water \$0 \$0 \$0 \$30 \$30 \$30 \$30,000 \$300,000 Itis project will construct a new right turn lane	Federal (STP) \$311,600 \$77,650 \$0 \$0 \$0 \$0 Fund 1060 - Gas Tax \$48,600 \$12,150 \$0	Federal Grant (STP) \$311,600 \$77,650 \$0 \$0 \$0 \$0 \$0 Fund 1060 - Gas Tax \$48,600 \$12,150 \$0 \$0 \$0 \$0 \$0 \$0 Other - Unidentified \$0 \$578,500 \$0 \$0 \$0 \$0 \$0 \$0 Total \$360,200 \$668,300 \$578,500 \$0 <td>Federal Grant (STP) S311,600 \$77,650 \$0 \$0 \$0 \$0 \$0 \$0 Fund 1060 - Gas Tax \$48,600 \$12,150 \$0</td>	Federal Grant (STP) S311,600 \$77,650 \$0 \$0 \$0 \$0 \$0 \$0 Fund 1060 - Gas Tax \$48,600 \$12,150 \$0

FIUJECLIII	e: Administrative Overhead	WBS: F	WK-NEW19		Fund: 10	60 - STREETS SPE	CIAL REV	Program:	Arterial Streets	
Description Status:	 This element shows the 1060 Arterial Stree On-going "non-capital" operating and func- inflation. 				•		•		billings. Historically	funded at \$145k plu
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Required Local Match - Unidentified	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$600,000
	Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$600,000
Project Tit	e: Alaska St - S 56th to S 72nd St	WBS: F	WK-00506		Fund: 10	60 - STREETS SPE	CIAL REV	Program:	Arterial Streets	
Description Status:	 This project that includes Alaska Street be lanes, wider sidewalks, pedestrian islands contributions, and city contributions. This Construction should be completed by the 	s, pervious parking, st s project has been con	reetlights, and storr	m drainage. This pr	roject will be the City					
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - Gas Tax	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
	Fund 1060 - REET Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Grant (TIB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Utility Participation - Surface Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Project Titl Description Status:	e: Browning St - Grandview to Pioneer	WBS: F allup Tribe of Indians t rowning at Pioneer, wi	PWK-NEW-845 to reconstruct Brow idening for a left tur	ning Street from Gi n lane on Pioneer a	Fund: 10 randview Avenue Ea at Browning, and sig	60 - STREETS SPE st to Pioneer Way.	CIAL REV	Program:	Arterial Streets	
Description	 e: Browning St - Grandview to Pioneer n: This project is a partnership with the Puya gutter, widening for a right turn lane on Br 	WBS: F allup Tribe of Indians t rowning at Pioneer, wi	PWK-NEW-845 to reconstruct Brow idening for a left tur	ning Street from Gi n lane on Pioneer a	Fund: 10 randview Avenue Ea at Browning, and sig	60 - STREETS SPE st to Pioneer Way.	CIAL REV	Program:	Arterial Streets	
Description	 e: Browning St - Grandview to Pioneer n: This project is a partnership with the Puya gutter, widening for a right turn lane on Br As of 2012, this project is not fully funded 	WBS: F allup Tribe of Indians t rowning at Pioneer, wi I. The project is in des	PWK-NEW-845 to reconstruct Brow idening for a left tur ign and approximat	ning Street from Gi n lane on Pioneer a tely 90% complete.	Fund: 10 randview Avenue Ea at Browning, and sig	60 - STREETS SPE st to Pioneer Way. nal infrastructure.	CIAL REV Improvements will	Program: include sidewalks, s	Arterial Streets	nt, walls, curb and
Description	 Browning St - Grandview to Pioneer This project is a partnership with the Puya gutter, widening for a right turn lane on Br As of 2012, this project is not fully funded Funding Sources 	WBS: F allup Tribe of Indians t rowning at Pioneer, wi . The project is in des 2013	WK-NEW-845 to reconstruct Brow idening for a left tur ign and approximat 2014	ning Street from G n lane on Pioneer tely 90% complete. 2015	Fund: 10 randview Avenue Ea at Browning, and sig 2016	60 - STREETS SPE st to Pioneer Way. nal infrastructure. 2017	CIAL REV Improvements will 2018	Program: include sidewalks, s 2019	Arterial Streets	nt, walls, curb and
Description Status:	e: Browning St - Grandview to Pioneer n: This project is a partnership with the Puya gutter, widening for a right turn lane on Br As of 2012, this project is not fully funded Funding Sources Puyallup Tribe	WBS: F allup Tribe of Indians t rowning at Pioneer, wi I. The project is in des 2013 \$0 \$0	PWK-NEW-845 to reconstruct Brow idening for a left tur ign and approximat 2014 \$3,200,000	ning Street from Gr n lane on Pioneer a tely 90% complete. 2015 \$0	Fund: 10 randview Avenue Ea at Browning, and sig 2016 \$0 \$0	60 - STREETS SPE st to Pioneer Way. nal infrastructure. 2017 \$0	CIAL REV Improvements will 2018 \$0 \$0	Program: include sidewalks, s 2019 \$0 \$0	Arterial Streets tormwater treatmer 2020	1t, walls, curb and 2013-2020 Total \$3,200,000
Description Status:	e: Browning St - Grandview to Pioneer n: This project is a partnership with the Puya gutter, widening for a right turn lane on Br As of 2012, this project is not fully funded Funding Sources Puyallup Tribe Total e: Browns Pt Blvd Phase I Improvements - N to Nassau	WBS: F allup Tribe of Indians t rowning at Pioneer, wi . The project is in des 2013 \$0 \$0 \$0 McMurry WBS: F with asphalt paving, ac required depending o	PWK-NEW-845 co reconstruct Brow idening for a left tur ign and approximat 2014 \$3,200,000 \$3,200,000 PWK-NEW-914 dding bike lanes, cc n the scope of road	ning Street from Gr n lane on Pioneer a tely 90% complete. 2015 \$0 \$0 \$0 pmpleting sidewalks d project and age/co	Fund: 10 randview Avenue Ea at Browning, and sig 2016 \$0 \$0 Fund: 10 s, guardrails, and AE ondition of existing u	60 - STREETS SPE st to Pioneer Way. nal infrastructure. 2017 \$0 \$0 60 - STREETS SPE 0A ramp improveme	CIAL REV Improvements will 2018 \$0 \$0 CIAL REV	Program: include sidewalks, s 2019 \$0 \$0 Program:	Arterial Streets stormwater treatmer 2020 \$0 Arterial Streets	at, walls, curb and 2013-2020 Total \$3,200,000 \$3,200,000
Description Status: Project Titl Description	e: Browning St - Grandview to Pioneer n: This project is a partnership with the Puya gutter, widening for a right turn lane on Br As of 2012, this project is not fully funded Funding Sources Puyallup Tribe Total e: Browns Pt Blvd Phase I Improvements - N to Nassau n: This project will improve Browns Pt Blvd v Utility adjustment or replacement may be	WBS: F allup Tribe of Indians t rowning at Pioneer, wi . The project is in des 2013 \$0 \$0 \$0 McMurry WBS: F with asphalt paving, ac required depending o	PWK-NEW-845 co reconstruct Brow idening for a left tur ign and approximat 2014 \$3,200,000 \$3,200,000 PWK-NEW-914 dding bike lanes, cc n the scope of road	ning Street from Gr n lane on Pioneer a tely 90% complete. 2015 \$0 \$0 \$0 pmpleting sidewalks d project and age/co	Fund: 10 randview Avenue Ea at Browning, and sig 2016 \$0 \$0 Fund: 10 s, guardrails, and AE ondition of existing u	60 - STREETS SPE st to Pioneer Way. nal infrastructure. 2017 \$0 \$0 60 - STREETS SPE 0A ramp improveme	CIAL REV Improvements will 2018 \$0 \$0 CIAL REV	Program: include sidewalks, s 2019 \$0 \$0 Program:	Arterial Streets stormwater treatmer 2020 \$0 Arterial Streets	at, walls, curb and 2013-2020 Total \$3,200,000 \$3,200,000
Description Status: Project Titl Description	e: Browning St - Grandview to Pioneer n: This project is a partnership with the Puya gutter, widening for a right turn lane on Br As of 2012, this project is not fully funded Funding Sources Puyallup Tribe Total e: Browns Pt Blvd Phase I Improvements - N to Nassau n: This project will improve Browns Pt Blvd v Utility adjustment or replacement may be As of 2013, this project is NOT fully funded	WBS: F allup Tribe of Indians t rowning at Pioneer, wi . The project is in des 2013 \$0	WK-NEW-845 co reconstruct Brow idening for a left turign and approximate 2014 \$3,200,000 \$3,200,000 \$3,200,000 WK-NEW-914 2dding bike lanes, conducted and no source	ning Street from Gr n lane on Pioneer a tely 90% complete. 2015 \$0 \$0 \$0 \$0 pmpleting sidewalks d project and age/cr e has been identifie	Fund: 10 randview Avenue Ea at Browning, and sig 2016 \$0 \$0 Fund: 10 s, guardrails, and AE ondition of existing u ed.	60 - STREETS SPE st to Pioneer Way. nal infrastructure. 2017 \$0 \$0 60 - STREETS SPE 0A ramp improvementilities.	CIAL REV Improvements will 2018 \$0 \$0 CIAL REV Ints. This roadway	Program: include sidewalks, s 2019 \$0 \$0 Program: is an oilmat street th	Arterial Streets stormwater treatmer 2020 \$0 Arterial Streets nat needs permaner	at, walls, curb and 2013-2020 Total \$3,200,000 \$3,200,000 at sections installed.
Description Status: Project Titl Description	e: Browning St - Grandview to Pioneer n: This project is a partnership with the Puya gutter, widening for a right turn lane on Br As of 2012, this project is not fully funded Funding Sources Puyallup Tribe Total e: Browns Pt Blvd Phase I Improvements - N to Nassau n: This project will improve Browns Pt Blvd v Utility adjustment or replacement may be As of 2013, this project is NOT fully fundee Funding Sources	WBS: F allup Tribe of Indians t rowning at Pioneer, wi . The project is in des 2013 \$0 \$0 \$0 McMurry WBS: F with asphalt paving, ac required depending o ed. Local Match is new 2013	PWK-NEW-845 to reconstruct Brow idening for a left tur ign and approximat 2014 \$3,200,000 \$3,200,000 \$3,200,000 PWK-NEW-914 dding bike lanes, cc n the scope of road eded and no source 2014	ning Street from Gr n lane on Pioneer a tely 90% complete. 2015 \$0 \$0 \$0 \$0 completing sidewalks d project and age/cr e has been identifie 2015	Fund: 10 randview Avenue Ea at Browning, and sig 2016 \$0 \$0 Fund: 10 s, guardrails, and AE ondition of existing u ed. 2016	60 - STREETS SPE st to Pioneer Way. nal infrastructure. 2017 \$0 \$0 60 - STREETS SPE 0A ramp improvement tilities. 2017	CIAL REV Improvements will 2018 \$0 \$0 CIAL REV CIAL REV nts. This roadway 2018	Program: include sidewalks, s 2019 \$0 \$0 Program: is an oilmat street th 2019	Arterial Streets tormwater treatmer 2020 \$0 Arterial Streets hat needs permaner 2020	nt, walls, curb and 2013-2020 Total \$3,200,000 \$3,200,000 nt sections installed. 2013-2020 Total

Froject 1 It	e: Dock & A Street Railroad Closure	WBS: F	WK-00538		Fund: 10	60 - STREETS SPE	ECIAL REV	Program: /	Arterial Streets	
Descriptio	 This project will close A Street between expand the city's nonmotorized trail system 		enue to create a qu	ieter, safer, and mo	re aesthetically plea	sing area. This pro	ject stems from neg	otiations with Burling	gton Northern Sant	a Fe and the city to
Status:	A closure design has been reviewed by will be advertised to permanently close the		d presented to the	Economic Developn	nent City Council St	anding Committee.	Pending agreemen	t approvals with BNS	SF and WSDOT, a	construction contra
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - REET Contribution	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
	Total	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
Project Tit	e: Heavy Haul	WBS: F	WK-NEW-1135		Fund: 10	60 - STREETS SPE	ECIAL REV	Program: /	Arterial Streets	
Descriptio	the HHC.									·
Status:	Due to the high loading, it is anticipated							-		
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - Heavy Haul	\$593,081	\$187,449	\$297,449	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$1,627,979
	Total	\$593,081	\$187,449	\$297,449	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$1,627,979
Project Tit	e: Management Reserve / Grant Match Fur	nd WBS: F	WK-NEW-745		Fund: 10	60 - STREETS SPE	CIAL REV	Program: /	Arterial Streets	
Description Status:	Morgan Bridge is expended, the interest This is an ongoing program.	earnings will decline.								-
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - Gas Tax	\$0	^							
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fund 1060 - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund 1060 - Interest Required Local Match - Unidentified	\$0 \$0	\$0 \$190,000	\$0 \$190,000	\$0 \$190,000	\$0 \$190,000	\$0 \$190,000	\$0 \$190,000	\$0 \$190,000	\$0 \$1,330,000
	Fund 1060 - Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Tit	Fund 1060 - Interest Required Local Match - Unidentified	\$0 \$0 \$0 \$0	\$0 \$190,000	\$0 \$190,000	\$0 \$190,000 \$190,000	\$0 \$190,000	\$0 \$190,000 \$190,000	\$0 \$190,000 \$190,000	\$0 \$190,000	\$1,330,000
Descriptio	Fund 1060 - Interest Required Local Match - Unidentified Total e: McKinley Ave Streetscape	\$0 \$0 \$0 \$0 WBS: F	\$0 \$190,000 \$190,000 \$WK-NEW-1122 ction between the E	\$0 \$190,000 \$190,000 Dome District and M	\$0 \$190,000 \$190,000 Fund: 10 cKinley Avenue Bus	\$0 \$190,000 \$190,000 60 - STREETS SPE iness District on Mc	\$0 \$190,000 \$190,000 CIAL REV Kinley Avenue. The	\$0 \$190,000 \$190,000 Program: / e project will include	\$0 \$190,000 \$190,000 Arterial Streets Complete Street e	\$0 \$1,330,000 \$1,330,000
Descriptio	Fund 1060 - Interest Required Local Match - Unidentified Total e: McKinley Ave Streetscape h: This project will create an accessible and continuous sidewalks, pedestrian crossin	\$0 \$0 \$0 \$0 WBS: F	\$0 \$190,000 \$190,000 \$WK-NEW-1122 ction between the E	\$0 \$190,000 \$190,000 Dome District and M	\$0 \$190,000 \$190,000 Fund: 10 cKinley Avenue Bus	\$0 \$190,000 \$190,000 60 - STREETS SPE iness District on Mc	\$0 \$190,000 \$190,000 CIAL REV Kinley Avenue. The	\$0 \$190,000 \$190,000 Program: / e project will include	\$0 \$190,000 \$190,000 Arterial Streets Complete Street e	\$0 \$1,330,000 \$1,330,000
Descriptio	Fund 1060 - Interest Required Local Match - Unidentified Total e: McKinley Ave Streetscape n: This project will create an accessible and continuous sidewalks, pedestrian crossin This project is unfunded.	\$0 \$0 \$0 \$0 WBS: F d nonmotorized connectings, landscaping, bike	\$0 \$190,000 \$190,000 PWK-NEW-1122 ction between the D lanes, and possibly	\$0 \$190,000 \$190,000 Dome District and My v a retaining wall. Th	\$0 \$190,000 \$190,000 Fund: 10 CKinley Avenue Bus is project was reque	\$0 \$190,000 \$190,000 60 - STREETS SPE iness District on Mc ested by a citizen ar	\$0 \$190,000 \$190,000 CIAL REV Kinley Avenue. The supported by the	\$0 \$190,000 \$190,000 Program: / e project will include Planning Commission	\$0 \$190,000 \$190,000 Arterial Streets Complete Street e on in 2012.	\$0 \$1,330,000 \$1,330,000 lements such as
Descriptio	Fund 1060 - Interest Required Local Match - Unidentified Total e: McKinley Ave Streetscape n: This project will create an accessible and continuous sidewalks, pedestrian crossin This project is unfunded. Funding Sources	\$0 \$0 \$0 WBS: F d nonmotorized connectings, landscaping, bike 2013	\$0 \$190,000 \$190,000 \$190,000 PWK-NEW-1122 Stion between the E lanes, and possibly 2014	\$0 \$190,000 \$190,000 Oome District and M v a retaining wall. Th 2015	\$0 \$190,000 \$190,000 Fund: 10 cKinley Avenue Bus is project was reque 2016	\$0 \$190,000 \$190,000 60 - STREETS SPE iness District on Mc ested by a citizen ar 2017	\$0 \$190,000 \$190,000 CIAL REV Kinley Avenue. The d supported by the 2018	\$0 \$190,000 \$190,000 Program: / e project will include Planning Commission 2019	\$0 \$190,000 \$190,000 Arterial Streets Complete Street e on in 2012. 2020	\$0 \$1,330,000 \$1,330,000 \$1,330,000 lements such as 2013-2020 Total
Description	Fund 1060 - Interest Required Local Match - Unidentified Total e: McKinley Ave Streetscape r: This project will create an accessible and continuous sidewalks, pedestrian crossin This project is unfunded. Funding Sources Potential Grant - Unidentified	\$0 \$0 \$0 \$0 WBS: F d nonmotorized connectings, landscaping, bike 2013 \$0 \$0	\$0 \$190,000 \$190,000 PWK-NEW-1122 ction between the E lanes, and possibly 2014 \$0	\$0 \$190,000 \$190,000 Dome District and Me v a retaining wall. The 2015 \$0	\$0 \$190,000 \$190,000 Fund: 10 cKinley Avenue Bus is project was reque 2016 \$0 \$0	\$0 \$190,000 \$190,000 60 - STREETS SPE iness District on Mc ested by a citizen ar 2017 \$200,000	\$0 \$190,000 \$190,000 CIAL REV CKinley Avenue. The d supported by the 2018 \$450,000 \$450,000	\$0 \$190,000 \$190,000 Program: / e project will include Planning Commissie 2019 \$0 \$0 \$0	\$0 \$190,000 \$190,000 Arterial Streets Complete Street e on in 2012. 2020 \$0	\$0 \$1,330,000 \$1,330,000 lements such as 2013-2020 Total \$650,000
Description Status: Project Tit	Fund 1060 - Interest Required Local Match - Unidentified Total e: McKinley Ave Streetscape n: This project will create an accessible and continuous sidewalks, pedestrian crossin This project is unfunded. Funding Sources Potential Grant - Unidentified Total	\$0 \$0 \$0 \$0 WBS: F d nonmotorized connect ngs, landscaping, bike 2013 \$0 \$0 \$0 Y Nature WBS: F Program is to provide	\$0 \$190,000 \$190,000 PWK-NEW-1122 ction between the E lanes, and possibly 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$190,000 \$190,000 \$190,000 00me District and Me a retaining wall. Th 2015 \$0 \$0 \$0 eveloping unplanned	\$0 \$190,000 \$190,000 Fund: 10 cKinley Avenue Bus is project was reque 2016 \$0 \$0 Fund: 10 d projects of small s	\$0 \$190,000 \$190,000 \$190,000 60 - STREETS SPE iness District on Mc ested by a citizen ar 2017 \$200,000 \$200,000 60 - STREETS SPE	\$0 \$190,000 \$190,000 CIAL REV CKinley Avenue. The d supported by the 2018 \$450,000 \$450,000	\$0 \$190,000 \$190,000 Program: / e project will include Planning Commissie 2019 \$0 \$0 \$0	\$0 \$190,000 \$190,000 Arterial Streets Complete Street e on in 2012. 2020 \$0 \$0 \$0	\$0 \$1,330,000 \$1,330,000 lements such as 2013-2020 Total \$650,000
Description Status: Project Tit Description	Fund 1060 - Interest Required Local Match - Unidentified Total e: McKinley Ave Streetscape n: This project will create an accessible and continuous sidewalks, pedestrian crossin This project is unfunded. Funding Sources Potential Grant - Unidentified Total e: Minor Street Improvements - Emergency n: As of 2013, this element of the Six-Year	\$0 \$0 \$0 \$0 WBS: F d nonmotorized connect ngs, landscaping, bike 2013 \$0 \$0 \$0 Y Nature WBS: F Program is to provide	\$0 \$190,000 \$190,000 PWK-NEW-1122 ction between the E lanes, and possibly 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$190,000 \$190,000 \$190,000 00me District and Me a retaining wall. Th 2015 \$0 \$0 \$0 eveloping unplanned	\$0 \$190,000 \$190,000 Fund: 10 cKinley Avenue Bus is project was reque 2016 \$0 \$0 Fund: 10 d projects of small s	\$0 \$190,000 \$190,000 \$190,000 60 - STREETS SPE iness District on Mc ested by a citizen ar 2017 \$200,000 \$200,000 60 - STREETS SPE	\$0 \$190,000 \$190,000 CIAL REV CKinley Avenue. The d supported by the 2018 \$450,000 \$450,000	\$0 \$190,000 \$190,000 Program: / e project will include Planning Commissie 2019 \$0 \$0 \$0	\$0 \$190,000 \$190,000 Arterial Streets Complete Street e on in 2012. 2020 \$0 \$0 \$0	\$0 \$1,330,000 \$1,330,000 lements such as 2013-2020 Total \$650,000
Description Status: Project Tit Description	Fund 1060 - Interest Required Local Match - Unidentified Total e: McKinley Ave Streetscape n: This project will create an accessible and continuous sidewalks, pedestrian crossin This project is unfunded. Funding Sources Potential Grant - Unidentified Total e: Minor Street Improvements - Emergency n: As of 2013, this element of the Six-Year As of July 2013, no projects of this type and the street of the Six-Year As of July 2013, no projects of this type and the street of the Six-Year As of July 2013, no projects of this type and the street of the Six-Year As of July 2013, no projects of the Six Street St	\$0 \$0 \$0 \$0 WBS: F d nonmotorized connectings, landscaping, bike 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$190,000 \$190,000 \$190,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$190,000 \$190,000 \$190,000 \$190,000 Dome District and My a retaining wall. Th 2015 \$0 \$0 \$0 \$0 eveloping unplanned gency unplanned bu	\$0 \$190,000 \$190,000 Fund: 10 cKinley Avenue Bus is project was reque 2016 \$0 \$0 Fund: 10 d projects of small s t needed projects.	\$0 \$190,000 \$190,000 \$190,000 60 - STREETS SPE 2017 \$200,000 \$200,	\$0 \$190,000 \$190,000 \$190,000 CIAL REV Kinley Avenue. The 2018 \$450,000 \$450,000 CIAL REV CIAL REV	\$0 \$190,000 \$190,000 Program: / e project will include Planning Commission 2019 \$0 \$0 \$0 Program: /	\$0 \$190,000 \$190,000 Arterial Streets Complete Street e on in 2012. 2020 \$0 \$0 Arterial Streets	\$0 \$1,330,000 \$1,330,000 lements such as 2013-2020 Total \$650,000 \$650,000
Description Status: Project Tit Description	Fund 1060 - Interest Required Local Match - Unidentified Total e: McKinley Ave Streetscape n: This project will create an accessible and continuous sidewalks, pedestrian crossin This project is unfunded. Funding Sources Potential Grant - Unidentified Total e: Minor Street Improvements - Emergency n: As of 2013, this element of the Six-Year As of July 2013, no projects of this type a Funding Sources	\$0 \$0 \$0 \$0 WBS: F d nonmotorized connectings, landscaping, bike 2013 \$0 \$0 Y Nature WBS: F Program is to provide are scheduled. These 2013	\$0 \$190,000 \$190,000 \$190,000 PWK-NEW-1122 ction between the E lanes, and possibly 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$190,000 \$190,000 \$190,000 \$190,000 Dome District and May a retaining wall. Th 2015 \$0 \$0 \$0 eveloping unplanned bu 2015	\$0 \$190,000 \$190,000 Fund: 10 cKinley Avenue Bus is project was reque 2016 \$0 \$0 Fund: 10 d projects of small s t needed projects. 2016	\$0 \$190,000 \$190,000 \$190,000 60 - STREETS SPE iness District on Mc ested by a citizen ar 2017 \$200,000 \$200,000 \$200,000 60 - STREETS SPE cope and cost. 2017 2017	\$0 \$190,000 \$190,000 \$190,000 CIAL REV CKinley Avenue. The ad supported by the 2018 \$450,000 \$450,000 CIAL REV 2018	\$0 \$190,000 \$190,000 Program: / e project will include Planning Commissi 2019 \$0 \$0 \$0 Program: / 2019	\$0 \$190,000 \$190,000 Arterial Streets Complete Street e on in 2012. 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$1,330,000 \$1,330,000 lements such as 2013-2020 Total \$650,000 \$650,000

Project Titl	e: Norpoint Way - NE 49th Ave to Nassau	Ave WBS: F	WIX 00400			60 - STREETS SPE		r rogram.	Arterial Streets	
escriptio	 As of 2013, this project will provide a ful streetlighting, landscaping, bike lanes, p 				epts. Major roadwa	y reconstruction to i	include curbs and gu	utter, sidewalks, asp	halt paving, storm	drainage,
tatus:	As of 2013, this project is NOT funded.	Local match shown is	a portion of the mai	tch money needed f	or grant submittal.					
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Potential Grant - Unidentified	\$0	\$0	\$0	\$4,000,000	\$6,000,000	\$5,000,000	\$0	\$0	\$15,000,000
	Required Local Match - Unidentified	\$0	\$0	\$0	\$540,000	\$810,000	\$675,000	\$0	\$0	\$2,025,000
	Utility Participation - Surface Water	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$0	\$0	\$600,000
	Total	\$0	\$0	\$0	\$4,740,000	\$7,010,000	\$5,875,000	\$0	\$0	\$17,625,000
roject Titl	e: Orchard St S - 6th Ave to S 16th St	WBS: F	PWK-00203		Fund: 10	60 - STREETS SPE	ECIAL REV	Program:	Arterial Streets	
•	 As of 2013, this major roadway construct streetlighting, landscaping, and traffic construction 	ontrol.	·		ting, curb and gutte	r, bike lanes, pedes	strian islands, sidewa	alk, curb ramps, asp	halt pavement, sto	rm drainage,
atus:	As of 2013, this project is NOT funded a	and the project is progra	ammed only for gra	nt submittal.						
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Potential Grant - Unidentified	\$0	\$0	\$0	\$600,000	\$4,500,000	\$0	\$0	\$0	\$5,100,000
	Required Local Match - Unidentified	\$0	\$0	\$0	\$81,000	\$608,000	\$0	\$0	\$0	\$689,00
	Utility Participation - Surface Water	\$0	\$0	\$0	\$150,000	\$350,000	\$0	\$0	\$0	\$500,00
escription	project is fully funded and design will be	uction along South 25th advertised November	2012. Construction	n will be completed i	n Avenue. The proje in 2013.	· ·	nd and overlay, new	curb/gutter, sidewa	· ·	
escription	 le: Pacific Ave. Safety & Mobility Improvem (S.17th St -S.25th St.) n: This project provides funding for constru- project is fully funded and design will be Phase 1 Pacific Ave. from South 17th S Ave. Project to be completed by spring 	nent Project WBS: F uction along South 25th a advertised November 3t. to South 25th St. and of 2013.	PWK-00511 Street between C 2012. Constructior I phase 2, South 25	Street and Jefferson will be completed i th Street from Pacif	Fund: 10 n Avenue. The proje n 2013. fic Avenue to 'C' Stri	60 - STREETS SPE	ECIAL REV nd and overlay, new A new phase has be	Program: curb/gutter, sidewa en added to South 2	Arterial Streets Iks, curb ramps and 25th Street from So	d a bike lane. The
escription	 Pacific Ave. Safety & Mobility Improvem (S.17th St -S.25th St.) This project provides funding for constru- project is fully funded and design will be Phase 1 Pacific Ave. from South 17th S Ave. Project to be completed by spring Funding Sources 	nent Project WBS: F uction along South 25th a advertised November St. to South 25th St. and of 2013. 2013	PWK-00511 Street between C 2012. Constructior I phase 2, South 25 2014	Street and Jefferson n will be completed i th Street from Pacif 2015	Fund: 10 n Avenue. The proje n 2013. ïic Avenue to 'C' Stro 2016	60 - STREETS SPE oct will include a grin eet is completed. A 2017	ECIAL REV nd and overlay, new A new phase has be 2018	Program: curb/gutter, sidewa en added to South 2 2019	Arterial Streets lks, curb ramps an 25th Street from So 2020	d a bike lane. The buth C St. to Jeffer 2013-2020 Tot
escription	 Pacific Ave. Safety & Mobility Improvem (S.17th St -S.25th St.) This project provides funding for constru- project is fully funded and design will be Phase 1 Pacific Ave. from South 17th S Ave. Project to be completed by spring Funding Sources Federal Grant (STP) 	nent Project WBS: F uction along South 25th e advertised November st. to South 25th St. and of 2013. 2013 \$409,228	PWK-00511 I Street between C 2012. Construction I phase 2, South 25 2014 \$0	Street and Jefferson n will be completed i ith Street from Pacif 2015 \$0	Fund: 10 n Avenue. The proje n 2013. iic Avenue to 'C' Stro 2016 \$0	60 - STREETS SPE oct will include a grin eet is completed. <i>A</i> 2017 \$0	ECIAL REV nd and overlay, new A new phase has be 2018 \$0	Program: curb/gutter, sidewa en added to South 2 2019 \$0	Arterial Streets lks, curb ramps and 25th Street from Sc 2020 \$0	d a bike lane. The buth C St. to Jeffer 2013-2020 Tot \$409,22
escription	Pacific Ave. Safety & Mobility Improvem (S.17th St -S.25th St.) This project provides funding for constru- project is fully funded and design will be Phase 1 Pacific Ave. from South 17th S Ave. Project to be completed by spring Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax	nent Project WBS: F uction along South 25th e advertised November st. to South 25th St. and of 2013. 2013 \$409,228 \$40,000	PWK-00511 9 Street between C 2012. Construction 1 phase 2, South 25 2014 \$0 \$0	Street and Jefferson n will be completed i ith Street from Pacif 2015 \$0 \$0	Fund: 10 n Avenue. The proje n 2013. iic Avenue to 'C' Stri 2016 \$0 \$0	60 - STREETS SPE ect will include a grin eet is completed. <i>A</i> 2017 \$0 \$0	ECIAL REV nd and overlay, new A new phase has be 2018 \$0 \$0	Program: curb/gutter, sidewa en added to South 2 2019 \$0 \$0	Arterial Streets lks, curb ramps and 25th Street from Sc 2020 \$0 \$0	d a bike lane. The buth C St. to Jeffer 2013-2020 Tot \$409,22 \$40,00
escription	 Pacific Ave. Safety & Mobility Improvem (S.17th St -S.25th St.) n: This project provides funding for constru- project is fully funded and design will be Phase 1 Pacific Ave. from South 17th S Ave. Project to be completed by spring Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax Fund 1060 - REET Contribution 	nent Project WBS: F uction along South 25th a dvertised November it. to South 25th St. and of 2013. 2013 \$409,228 \$40,000 \$60,000	PWK-00511 Street between C 2012. Construction phase 2, South 25 2014 \$0 \$0 \$0 \$0 \$0 }	Street and Jefferson n will be completed i th Street from Pacif 2015 \$0 \$0 \$0	Fund: 10 n Avenue. The proje n 2013. iic Avenue to 'C' Stru 2016 \$0 \$0 \$0	60 - STREETS SPE act will include a grin act is completed. A 2017 \$0 \$0 \$0 \$0	ECIAL REV nd and overlay, new A new phase has be 2018 \$0 \$0 \$0	Program: curb/gutter, sidewa en added to South 2 2019 \$0 \$0 \$0	Arterial Streets Iks, curb ramps and 25th Street from Sc 2020 \$0 \$0 \$0	d a bike lane. The buth C St. to Jeffer 2013-2020 Tot \$409,22 \$40,00 \$60,00
escription	 Pacific Ave. Safety & Mobility Improvem (S.17th St -S.25th St.) This project provides funding for constru- project is fully funded and design will be Phase 1 Pacific Ave. from South 17th S Ave. Project to be completed by spring Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax Fund 1060 - REET Contribution Pierce Transit 	Number WBS: F uction along South 25th St. St. advertised November November St. St. it. to South 25th St. and of 2013. 2013 \$409,228 \$40,000 \$60,000 \$25,000	PWK-00511 Street between C 2012. Construction phase 2, South 25 2014 \$0 \$0 \$0 \$0 \$0 \$0 }0 }	Street and Jefferson will be completed i ith Street from Pacif 2015 \$0 \$0 \$0 \$0	Fund: 10 n Avenue. The proje n 2013. fic Avenue to 'C' Stro 2016 \$0 \$0 \$0 \$0	60 - STREETS SPE act will include a grin act is completed. A 2017 \$0 \$0 \$0 \$0 \$0 \$0	ECIAL REV nd and overlay, new A new phase has be 2018 \$0 \$0 \$0 \$0	Program: curb/gutter, sidewa en added to South 2 2019 \$0 \$0 \$0 \$0 \$0 \$0	Arterial Streets Iks, curb ramps and 25th Street from So 2020 \$0 \$0 \$0 \$0 \$0	d a bike lane. The buth C St. to Jeffer 2013-2020 Tot \$409,22 \$40,00 \$60,00 \$25,00
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escription atus: roject Titl escription	Image: Pacific Ave. Safety & Mobility Improvem (S.17th St - S.25th St.) Image: This project provides funding for construption project is fully funded and design will be Phase 1 Pacific Ave. from South 17th S Ave. Project to be completed by spring Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax Fund 1060 - REET Contribution Pierce Transit Sound Transit Total m: This project will provide sidewalk and per WA Department of Transportation, Point	hent Project WBS: F uction along South 25th advertised November St. to South 25th St. and of 2013. 2013 \$409,228 \$40,000 \$60,000 \$25,000 \$27,000 \$561,228 WBS: F edestrian crossing impr	PWK-00511 Street between C 2012. Construction phase 2, South 25 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Street and Jefferson n will be completed i ith Street from Pacif 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund: 10 n Avenue. The proje n 2013. iic Avenue to 'C' Stru 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	60 - STREETS SPE ect will include a grin eet is completed. <i>A</i> 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ECIAL REV and and overlay, new A new phase has be 2018 2018 \$0 \$0 \$0 \$0 \$0 CIAL REV ve. It is a partnershi	Program: curb/gutter, sidewa en added to South 2 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program:	Arterial Streets Iks, curb ramps and 25th Street from Sc 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	d a bike lane. The buth C St. to Jeffe 2013-2020 Tot \$409,22 \$40,00 \$60,00 \$25,00 \$27,00 \$561,22
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escription tatus: roject Titl escription	Pacific Ave. Safety & Mobility Improvem (S.17th St -S.25th St.) This project provides funding for constru project is fully funded and design will be Phase 1 Pacific Ave. from South 17th S Ave. Project to be completed by spring Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax Fund 1060 - REET Contribution Pierce Transit Sound Transit Total e: Point Defiance Gateway Phase I n: This project will provide sidewalk and pe WA Department of Transportation, Poin The project is in the planning phase. Funding Sources	nent Project WBS: F uction along South 25th a dvertised November it. to South 25th St. and of 2013. 2013 \$409,228 \$40,000 \$60,000 \$25,000 \$20,0000 \$20,000 \$20,000 \$20,000	PWK-00511 Street between C 2012. Construction phase 2, South 25 2014 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Street and Jefferson n will be completed i ith Street from Pacif 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund: 10 n Avenue. The proje n 2013. fic Avenue to 'C' Struent 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	60 - STREETS SPE act will include a grin act is completed. A 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ECIAL REV and and overlay, new A new phase has be 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Program: curb/gutter, sidewa en added to South 2 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Arterial Streets Iks, curb ramps and 25th Street from So 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Arterial Streets arks, Town of Ruste 2020	d a bike lane. The buth C St. to Jeffer 2013-2020 Tota \$409,222 \$40,000 \$60,000 \$25,000 \$25,000 \$27,000 \$561,228 on, WA State Ferri 2013-2020 Tota \$40,000
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WBS: PWK-NEW-999 Fund: 1060 - STREETS SPECIAL REV Project Title: Point Defiance Gateway Phase II Program: Arterial Streets Description: This project will include intersection improvements that address the need to improve accessibility and connectivity for all transportation modes; to provide for fluctuating traffic demands; and to provide a safe, efficient, and attractive gateway for the park, ferry terminal, business district, Town, and City. Alternative improvements, including a roundabout, will be evaluated for this intersection. This project is unfunded. Status: **Funding Sources** 2013 2014 2015 2016 2017 2018 2019 2020 2013-2020 Total Other - Unidentified \$0 \$0 \$250,000 \$250,000 \$0 \$0 \$0 \$0 \$500,000 Potential Grant - Unidentified \$0 \$0 \$0 \$0 \$0 \$0 \$2,000,000 \$2,000,000 \$4,000,000 Utility Participation - Surface Water \$0 \$0 \$250,000 \$250,000 \$0 \$0 \$0 \$0 \$500,000 Total \$0 \$0 \$2,500,000 \$2,500,000 \$0 \$0 \$0 \$0 \$5.000.000 Project Title: Public Works Trust Fund Loan Payment Fund: 1060 - STREETS SPECIAL REV WBS: PWK-00204 Program: Arterial Streets Description: This project programs the local dollars for repayment of the Public Works Trust Fund \$10M loan secured in April of 2004. This loan must be repaid over a period of 20 years starting in 2005. Projects included; Dock St. 11th to 15th, East 48th Street, LID Projects, Narrows Drive, Norpoint Way 29th to 49th, S. 13th Street Overlay, Tyler Street S. 56th - S. 74th, East 34th St. Bridge, East L Street Bridge, Proctor Street Bridge, ADA Curb Ramp Compliance, Downtown Redevelopment, Hazardous Sidewalk, Hazardous Sidewalk, Streetlight Projects, Traffic Signal Program, and Traffic Signal Upgrades. Status: Per the repayment schedule for the PWTF loan. **Funding Sources** 2013 2014 2015 2016 2017 2018 2019 2020 2013-2020 Total Fund 1060 - Gas Tax \$109.701 \$109,701 \$116.798 \$116.242 \$115.130 \$114.573 \$114,000 \$115.686 \$911.831 Total \$109,701 \$109,701 \$116,798 \$116,242 \$115,686 \$115,130 \$114,573 \$114,000 \$911,831 Project Title: Puvallup Ave. (Portland to Pacific) **WBS:** PWK-NEW-1088 Fund: 1060 - STREETS SPECIAL REV Program: Arterial Streets Description: The Puyallup Avenue project scope includes Pacific Avenue to Portland Avenue. The new road will be designed to lessen pavement, add facilities for active lifestyles (such as bike lanes), rain gardens, and other bouleva treatments Status: As of 2013, this project is NOT funded. Local Match is needed and no source has been identified. The city applied for a 2013 2014 2015 2016 2017 2018 2019 2020 2013-2020 Total **Funding Sources** Potential Grant - Unidentified \$0 \$0 \$6,700,000 \$9,500,000 \$0 \$0 \$0 \$16,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Utility Participation - Surface Water \$200,000 \$400,000 \$600,000 Total \$0 \$0 \$0 \$6,900,000 \$9,900,000 \$0 \$0 \$0 \$16.800.000 Fund: 1060 - STREETS SPECIAL REV Project Title: South Tacoma Way Multimodal Improvement WBS: PWK-00257-01 Program: Arterial Streets Description: This project will provide an asphalt overlay of South Tacoma Way, add new transit stop pads and new transit shelters at existing stops, replace hazardous sidewalks, add sidewalks where necessary, street-lighting, landscaping, a mid-block pedestrian signal, bulb outs, reconstruct driveways and curb ramos for ADA compliance. The overlay will be from S, 43rd St to S, 47th St and from S,56th St to S, 66th St. In addition, construct a segment of the Historic Water Ditch Trail to connect South Tacoma to the new Sounder Station, and re-channelize the vehicular travel lanes from five to four to allow the addition of bike lanes in each direction. Due to lack of construction funds for S. 43rd to S. 47th St project, This project received a \$100,000 Federal grant with a City match \$15,607. The City of Tacoma decided to combine this project with S.56th to 66th St. Status: project. As of 2012, the combined projects are in the design phase. Construction is expected to begin in Spring 2014. 2013-2020 Total **Funding Sources** 2013 2014 2015 2016 2017 2018 2019 2020 Federal Grant (STP) \$30.000 \$0 \$0 \$0 \$0 \$0 \$0 \$2.197.154 \$2.167.154 \$0 \$0 \$0 \$0 \$0 Fund 1060 - Gas Tax \$20,278 \$324.091 \$0 \$344,369 State Grant (TIB) \$0 \$0 \$0 \$0 \$0 \$0 \$30,000 \$1.465.500 \$1,495,500 Total \$80.278 \$3.956.745 \$0 \$0 \$0 \$0 \$0 \$0 \$4.037.023

	le: SR 509 Slip Ramps at D	WBS: P	WK-NEW-846		Fund: 10	60 - STREETS SPE	ECIAL REV	Program:	Arterial Streets	
escriptio tatus:	 The project will construct a half diamond partnerships that are developing. Draft IJR has been completed and is away 	0		0,		,				es public/private
latuo.	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Debt Financing	\$16,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,401
	Fund 1060 - Gas Tax	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$200,000
	Fund 1060 - REET Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Potential Grant - Unidentified	\$0	\$0	\$11,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$22,000,000
	Private Contribution	\$97,079	\$0	\$1,250,000	\$2,000,000	\$0	\$0	\$0	\$0	\$3,347,079
	Total	\$113,480	\$100,000	\$12,350,000	\$13,000,000	\$0	\$0	\$0	\$0	\$25,563,480
•	 Ie: SR 509, Taylor Way, & 54th Ave Improve n: This project includes intersection improved veloper funding includes \$4.8M. 		WK-NEW-847 Blair Hylebos Terr	ninal Redevelopme		960 - STREETS SPI SSA/Puyallup Tribal		0	Arterial Streets tation Study (TATS)	. Anticipated
tatus:	As of 2012, this project is NOT fully fund	ed. The unmet funding	need will be deterr	nined during the de	esign phase.					
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Private Contribution	\$0	\$0	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
	Private Contribution Total	\$0 \$0	\$0 \$0	\$4,800,000 \$4,800,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,800,000 \$4,800,000
roject Tit		\$0		.,,,	\$0		\$0	\$0		
•	Total	\$0 WBS: P y & Commerce St & "E" . Parking will be provide essary. Guardrails, traf	\$0 WK-00516 " St North & 1st St ed in limited locatic fic signal inter-con	\$4,800,000 North from South the source of th	\$0 Fund: 10 Pth Street to Tacoma eft turn lane will be p ewalks, pedestrian is	\$0 60 - STREETS SPI a Ave. The project provided in designa	\$0 ECIAL REV will include new cur ted areas. Retainin	\$0 Program: b/gutter, one vehicu g walls on Schuster	\$0 Arterial Streets Ilar lane, one bike la Parkway and Stad	\$4,800,000 ane, and a 5-7 ft to ium Way will be
escriptio	Total le: Stadium Way - S 9th St to Tacoma Ave n: This project will reconstruct Stadium Wa ft combination sidewalk in each direction structural reviewed and modified as nece possible street car up Stadium Way.	\$0 WBS: P y & Commerce St & "E" . Parking will be provide essary. Guardrails, traf	\$0 WK-00516 " St North & 1st St ed in limited locatic fic signal inter-con	\$4,800,000 North from South the source of th	\$0 Fund: 10 Pth Street to Tacoma eft turn lane will be p ewalks, pedestrian is	\$0 60 - STREETS SPI a Ave. The project provided in designa	\$0 ECIAL REV will include new cur ted areas. Retainin	\$0 Program: b/gutter, one vehicu g walls on Schuster	\$0 Arterial Streets Ilar lane, one bike la Parkway and Stad	\$4,800,000 ane, and a 5-7 ft to ium Way will be n will incorporate a
escriptio	Total le: Stadium Way - S 9th St to Tacoma Ave n: This project will reconstruct Stadium Wa ft combination sidewalk in each direction structural reviewed and modified as nece possible street car up Stadium Way. The project is under construction and wil	\$0 WBS: P y & Commerce St & "E' . Parking will be providu essary. Guardrails, traf	\$0 WK-00516 " St North & 1st St ed in limited locatio fic signal inter-con nmer of 2013. This	\$4,800,000 North from South Ins and a two-way l nect, bulb outs, side project is fully fund	\$0 Fund: 10 Pth Street to Tacoma eft turn lane will be p ewalks, pedestrian is ed.	\$0 160 - STREETS SPH a Ave. The project provided in designa slands, streetlightin	\$0 ECIAL REV will include new cur ted areas. Retainin g, storm drainage ar	\$0 Program: b/gutter, one vehicu g walls on Schuster nd landscaping will	\$0 Arterial Streets Iar Iane, one bike Ia Parkway and Stad be installed. Design	\$4,800,000 ane, and a 5-7 ft to ium Way will be n will incorporate a 2013-2020 Total
escriptio	Total Ie: Stadium Way - S 9th St to Tacoma Ave n: This project will reconstruct Stadium Wa ft combination sidewalk in each direction structural reviewed and modified as nece possible street car up Stadium Way. The project is under construction and wil Funding Sources	\$0 WBS: P y & Commerce St & "E' . Parking will be provide essary. Guardrails, traf I be completed the sum 2013	\$0 WK-00516 " St North & 1st St ed in limited locatic fic signal inter-con umer of 2013. This 2014	\$4,800,000 North from South ons and a two-way nect, bulb outs, side project is fully fund 2015	\$0 Fund: 10 Oth Street to Tacoma eft turn lane will be p ewalks, pedestrian is ed. 2016	\$0 160 - STREETS SPH a Ave. The project provided in designa slands, streetlightin 2017	\$0 ECIAL REV will include new cur ted areas. Retainin g, storm drainage ar 2018	\$0 Program: b/gutter, one vehicu g walls on Schuster nd landscaping will 2019	\$0 Arterial Streets Ilar lane, one bike la Parkway and Stad be installed. Design 2020	\$4,800,000 ane, and a 5-7 ft to ium Way will be n will incorporate a 2013-2020 Total \$3,095,000
escriptio	Total le: Stadium Way - S 9th St to Tacoma Ave n: This project will reconstruct Stadium Wa ft combination sidewalk in each direction structural reviewed and modified as nece possible street car up Stadium Way. The project is under construction and wil Funding Sources Federal Grant (STP)	\$0 WBS: P y & Commerce St & "E" . Parking will be providu essary. Guardrails, traf I be completed the sum 2013 \$3,095,000	\$0 WK-00516 " St North & 1st St ed in limited locatic fic signal inter-con umer of 2013. This 2014 \$0	\$4,800,000 North from South the stand a two-way in the standard at two-way i	\$0 Fund: 10 Pth Street to Tacoma eft turn lane will be p ewalks, pedestrian is ed. 2016 \$0	\$0 160 - STREETS SPR a Ave. The project provided in designa slands, streetlightin 2017 \$0	\$0 ECIAL REV will include new cur ted areas. Retainin g, storm drainage ar 2018 \$0	\$0 Program: b/gutter, one vehicu g walls on Schuster nd landscaping will 2019 \$0	\$0 Arterial Streets Iar Iane, one bike Ia Parkway and Stad be installed. Design 2020 \$0	\$4,800,000 ane, and a 5-7 ft to ium Way will be n will incorporate a 2013-2020 Total \$3,095,000 \$191,250
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escriptio	Total le: Stadium Way - S 9th St to Tacoma Ave n: This project will reconstruct Stadium Wa ft combination sidewalk in each direction structural reviewed and modified as nece possible street car up Stadium Way. The project is under construction and wil Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax Fund 1060 - REET Contribution State Grant (TIB)	\$0 WBS: P y & Commerce St & "E" . Parking will be provide essary. Guardrails, traf I be completed the sum 2013 \$3,095,000 \$191,250 \$429,100 \$777,950	\$0 WK-00516 " St North & 1st St ed in limited locatic fic signal inter-con nmer of 2013. This 2014 \$0 \$0 \$0 \$0 \$0	\$4,800,000 North from South to ins and a two-way in nect, bulb outs, side project is fully fund 2015 \$0 \$0 \$0 \$0 \$0	\$0 Fund: 10 Pth Street to Tacoma eft turn lane will be p ewalks, pedestrian is ed. 2016 \$0 \$0 \$0 \$0 \$0 \$0	\$0 160 - STREETS SPR a Ave. The project provided in designa slands, streetlightin 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ECIAL REV will include new curi ted areas. Retainin g, storm drainage an 2018 \$0 \$0 \$0 \$0 \$0	\$0 Program: b/gutter, one vehicu g walls on Schuster nd landscaping will 2019 \$0 \$0 \$0 \$0 \$0	\$0 Arterial Streets Ilar lane, one bike la Parkway and Stad be installed. Design 2020 \$0 \$0 \$0 \$0 \$0 \$0	\$4,800,000 ane, and a 5-7 ft to ium Way will be
escriptio	Total le: Stadium Way - S 9th St to Tacoma Ave n: This project will reconstruct Stadium Wa ft combination sidewalk in each direction structural reviewed and modified as nece possible street car up Stadium Way. The project is under construction and wil Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax Fund 1060 - REET Contribution State Grant (TIB) Utility Participation - Surface Water	\$0 WBS: P y & Commerce St & "E' . Parking will be provide essary. Guardrails, traf I be completed the sum 2013 \$3,095,000 \$191,250 \$429,100 \$777,950 \$1,100,000	\$0 WK-00516 " St North & 1st St ed in limited locatic fic signal inter-com mer of 2013. This 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,800,000 North from South 1 ins and a two-way I nect, bulb outs, side project is fully fund 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Fund: 10 Pth Street to Tacoma eft turn lane will be p ewalks, pedestrian is ed. 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 - STREETS SPE a Ave. The project provided in designa slands, streetlightin 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ECIAL REV will include new cur ted areas. Retainin g, storm drainage an 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Program: b/gutter, one vehicu g walls on Schuster nd landscaping will 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Arterial Streets Ilar lane, one bike la Parkway and Stad be installed. Design 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,800,000 ane, and a 5-7 ft to ium Way will be n will incorporate a 2013-2020 Total \$3,095,000 \$191,250 \$429,100 \$777,950 \$1,100,000

Project Ti	tle: Tacoma Mall/I-5 Direct Access	WBS: F	PWK-00211		Fund: 10	060 - STREETS SP	PECIAL REV	Program:	Arterial Streets	
Descriptio	n: As of 2013, this project will construct a storm sewer, landscaping and utility rele					e project will includ	le the structure, roac	lway modifications,	curb and gutter, nev	v signal, streetlightii
Status:	As of 2013, this project is NOT funded.	The project will need a	dditional coordinatio	n with WSDOT bef	ore consideration o	f grant funding. Th	iis is a Regional Trar	nsportation Investme	ent District (RTID) p	roject fund.
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Potential Grant - Unidentified	\$0	\$0	\$0	\$2,050,000	\$15,000,000	\$0	\$0	\$0	\$17,050,000
	Required Local Match - Unidentified	\$0	\$0	\$0	\$270,000	\$1,900,000	\$0	\$0	\$0	\$2,170,000
	Total	\$0	\$0	\$0	\$2,320,000	\$16,900,000	\$0	\$0	\$0	\$19,220,000
Project Ti	tle: Titlow Beach Sea-Wall Repair	WBS: 8	30014637		Fund: 10	060 - STREETS SP	PECIAL REV	Program:	Arterial Streets	
Descriptio	n: This project is located at the end of 6th further damage. Project is not funded b This project is in the construction phase	by REET Contribution, b	out 1145 BLUS BDB	- Building Demoliti				aged by waves. This	s repair will fix the e	xisting wall from
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - REET Contribution	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
	Total	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000
	Total	\$45,000	ΨŪ	+ -	<i>4 -</i>					
•	tle: Tyler St - S 38th St to S 56th St on: This project will reconstruct the street w	WBS: F	PWK-00208 section with curb gui	ter, sidewalks, pe	Fund: 10		oing and street trees	from S. 38th to S.		
•	tle: Tyler St - S 38th St to S 56th St	WBS: F vith a full arterial street s of the street. The stree will have signal interco	PWK-00208 section with curb gut et will be improved to nnect added. The to	tter, sidewalks, peo	Fund: 10 destrian islands, str vehicular lane and	eet lights, landscap one 5 ft bike lane ir	bing and street trees	from S. 38th to S. 3 10 ft wide left turn po	56th Street. Complocket will be constr	ucted, where needed
Descriptio	 tle: Tyler St - S 38th St to S 56th St n: This project will reconstruct the street w have been incorporated into the design S. Center St, S. 36th St, and S. 56th St central traffic control system. New store 	WBS: F vith a full arterial street s of the street. The stree will have signal interco	PWK-00208 section with curb gut et will be improved to nnect added. The to	tter, sidewalks, peo	Fund: 10 destrian islands, str vehicular lane and	eet lights, landscap one 5 ft bike lane ir	bing and street trees	from S. 38th to S. 3 10 ft wide left turn po	56th Street. Complocket will be constr	ucted, where needed
Descriptio	 tle: Tyler St - S 38th St to S 56th St on: This project will reconstruct the street w have been incorporated into the design S. Center St, S. 36th St, and S. 56th St central traffic control system. New store This project is complete. 	WBS: f vith a full arterial street of the street. The street will have signal interco m, sanitary and water n	PWK-00208 section with curb gui et will be improved to nnect added. The to nains will be added.	tter, sidewalks, per provide one 11 ft affic signals at the	Fund: 10 destrian islands, str vehicular lane and intersections on S.	eet lights, landscap one 5 ft bike lane ir 56th St of S. Tacor	bing and street trees n each direction. A ´ ma Way, Tyler, & Or	from S. 38th to S. 4 10 ft wide left turn po chard will be interco	56th Street. Complocket will be constronnected and conne	ucted, where needed
Descriptio	 tle: Tyler St - S 38th St to S 56th St m: This project will reconstruct the street w have been incorporated into the design S. Center St, S. 36th St, and S. 56th St central traffic control system. New store This project is complete. Funding Sources 	WBS: F vith a full arterial street s of the street. The street will have signal interco m, sanitary and water n 2013	PWK-00208 section with curb gui et will be improved to nnect added. The to nains will be added. 2014	tter, sidewalks, peo provide one 11 ft affic signals at the 2015	Fund: 10 destrian islands, str vehicular lane and intersections on S. 2016	eet lights, landscap one 5 ft bike lane ir 56th St of S. Tacor 2017	ping and street trees n each direction. A ma Way, Tyler, & Or 2018	from S. 38th to S. 3 10 ft wide left turn po chard will be interco 2019	56th Street. Complocket will be constr onnected and conne 2020	ucted, where needed to the City's 2013-2020 Total
Descriptio	 tle: Tyler St - S 38th St to S 56th St m: This project will reconstruct the street w have been incorporated into the design S. Center St, S. 36th St, and S. 56th St central traffic control system. New storn This project is complete. Funding Sources Federal Grant (STP) 	WBS: F vith a full arterial street s of the street. The street will have signal interco m, sanitary and water n 2013 \$0	PWK-00208 section with curb gui et will be improved to nnect added. The to nains will be added. 2014 \$0	tter, sidewalks, per provide one 11 ft affic signals at the 2015 \$0	Fund: 10 destrian islands, str vehicular lane and intersections on S. 2016 \$0	eet lights, landscap one 5 ft bike lane ir 56th St of S. Tacor 2017 \$0	bing and street trees n each direction. A ' ma Way, Tyler, & Or 2018 \$0	from S. 38th to S. 3 10 ft wide left turn pr chard will be interco 2019 \$0	56th Street. Compl ocket will be constr onnected and conne 2020 \$0	ucted, where needed cted to the City's 2013-2020 Total \$0
Descriptio	 tle: Tyler St - S 38th St to S 56th St m: This project will reconstruct the street w have been incorporated into the design S. Center St, S. 36th St, and S. 56th St central traffic control system. New storn This project is complete. Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax 	WBS: F vith a full arterial street s of the street. The street will have signal interco m, sanitary and water n 2013 \$0 \$0	PWK-00208 section with curb gui et will be improved to nnect added. The to hains will be added. 2014 \$0 \$0	tter, sidewalks, per provide one 11 ft affic signals at the 2015 \$0 \$0	Fund: 10 destrian islands, str vehicular lane and intersections on S. 2016 \$0 \$0	eet lights, landscap one 5 ft bike lane in 56th St of S. Tacor 2017 \$0 \$0	bing and street trees n each direction. A ' ma Way, Tyler, & Or 2018 \$0 \$0	from S. 38th to S. 3 10 ft wide left turn pr chard will be interco 2019 \$0 \$0	56th Street. Compl ocket will be constr onnected and conne 2020 \$0 \$0	2013-2020 Total \$0 \$0
Descriptio	 tle: Tyler St - S 38th St to S 56th St m: This project will reconstruct the street w have been incorporated into the design S. Center St, S. 36th St, and S. 56th St central traffic control system. New storn This project is complete. Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax State Grant (TIB) 	WBS: f vith a full arterial street s of the street. The street will have signal interco m, sanitary and water n 2013 \$0 \$0 \$0 \$0	PWK-00208 section with curb gui et will be improved to nnect added. The to hains will be added. 2014 \$0 \$0 \$0 \$0	tter, sidewalks, per provide one 11 ft affic signals at the 2015 \$0 \$0 \$0	Fund: 10 destrian islands, str vehicular lane and intersections on S. 2016 \$0 \$0 \$0 \$0	eet lights, landscap one 5 ft bike lane ir 56th St of S. Tacor 2017 \$0 \$0 \$0	bing and street trees n each direction. A ´ ma Way, Tyler, & Or 2018 \$0 \$0 \$0 \$0	from S. 38th to S. 3 10 ft wide left turn pr chard will be interco 2019 \$0 \$0 \$0 \$0	56th Street. Compl ocket will be constr onnected and conne 2020 \$0 \$0 \$0 \$0	2013-2020 Total \$0 \$0 \$0 \$0
Descriptio	 tle: Tyler St - S 38th St to S 56th St m: This project will reconstruct the street w have been incorporated into the design S. Center St, S. 36th St, and S. 56th St central traffic control system. New store This project is complete. Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax State Grant (TIB) Utility Participation - Surface Water 	WBS: F vith a full arterial street s of the street. The street will have signal intercom, sanitary and water m 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PWK-00208 section with curb gui et will be improved tu nnect added. The tu nains will be added. 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	tter, sidewalks, per provide one 11 ft raffic signals at the 2015 \$0 \$0 \$0 \$0	Fund: 10 destrian islands, str vehicular lane and intersections on S. 2016 \$0 \$0 \$0 \$0 \$0 \$0	eet lights, landscap one 5 ft bike lane ir 56th St of S. Tacor 2017 \$0 \$0 \$0 \$0 \$0	bing and street trees n each direction. A ma Way, Tyler, & Or 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0	from S. 38th to S. 3 10 ft wide left turn po chard will be interco 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0	56th Street. Compl ocket will be constr onnected and connected 2020 \$0 \$0 \$0 \$0	2013-2020 Total 2013-2020 Total \$0 \$0 \$0 \$0
Descriptio	 tle: Tyler St - S 38th St to S 56th St m: This project will reconstruct the street w have been incorporated into the design S. Center St, S. 36th St, and S. 56th St central traffic control system. New storn This project is complete. Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax State Grant (TIB) Utility Participation - Surface Water Total tle: UWT: 17th Jefferson Improvements 	WBS: F vith a full arterial street s of the street. The street will have signal intercom, sanitary and water m 2013 \$0 \$	PWK-00208 section with curb gui et will be improved to nnect added. The t nains will be added. 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	tter, sidewalks, per poprovide one 11 ft affic signals at the 2015 \$0 \$0 \$0 \$0 urt C Street and Co	Fund: 10 destrian islands, str vehicular lane and intersections on S. 2016 \$0 \$0 \$0 \$0 Fund: 10 pmmerce Street. Th	eet lights, landscap one 5 ft bike lane in 56th St of S. Tacor 2017 \$0 \$0 \$0 \$0 \$0 \$0 0 060 - STREETS SP e project will includ	ping and street trees n each direction. A ma Way, Tyler, & Or 2018 \$0 \$0 \$0 \$0 \$0 \$0 PECIAL REV	from S. 38th to S. 3 10 ft wide left turn pr chard will be interco 2019 \$0 \$0 \$0 \$0 \$0 Program :	56th Street. Compl ocket will be constr onnected and conner 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ucted, where needed cted to the City's 2013-2020 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Description Status: Project Ti Description	 tle: Tyler St - S 38th St to S 56th St m: This project will reconstruct the street w have been incorporated into the design S. Center St, S. 36th St, and S. 56th St central traffic control system. New store This project is complete. Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax State Grant (TIB) Utility Participation - Surface Water Total tle: UWT: 17th Jefferson Improvements on: This project provides funding for constru- fully funded by University of Washington 	WBS: F vith a full arterial street s of the street. The street will have signal intercom, sanitary and water m 2013 \$0 \$	PWK-00208 section with curb gui et will be improved to nnect added. The t nains will be added. 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	tter, sidewalks, per poprovide one 11 ft affic signals at the 2015 \$0 \$0 \$0 \$0 urt C Street and Co	Fund: 10 destrian islands, str vehicular lane and intersections on S. 2016 \$0 \$0 \$0 \$0 Fund: 10 pmmerce Street. Th	eet lights, landscap one 5 ft bike lane in 56th St of S. Tacor 2017 \$0 \$0 \$0 \$0 \$0 \$0 0 060 - STREETS SP e project will includ	ping and street trees n each direction. A ma Way, Tyler, & Or 2018 \$0 \$0 \$0 \$0 \$0 \$0 PECIAL REV	from S. 38th to S. 3 10 ft wide left turn pr chard will be interco 2019 \$0 \$0 \$0 \$0 \$0 Program :	56th Street. Compl ocket will be constr onnected and conner 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ucted, where needed cted to the City's 2013-2020 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Description Status: Project Ti Description	 tle: Tyler St - S 38th St to S 56th St th: This project will reconstruct the street w have been incorporated into the design S. Center St, S. 36th St, and S. 56th St central traffic control system. New storn This project is complete. Funding Sources Federal Grant (STP) Fund 1060 - Gas Tax State Grant (TIB) Utility Participation - Surface Water Total tle: UWT: 17th Jefferson Improvements on: This project provides funding for constru- fully funded by University of Washington Currently in the design phase. 	WBS: F vith a full arterial street st of the street. The street will have signal intercommendation water n 2013 \$0 <	PWK-00208 section with curb gui et will be improved to nnect added. The to nains will be added. 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	tter, sidewalks, peo provide one 11 ft raffic signals at the 2015 \$0 \$0 \$0 \$0 urt C Street and Corring 2014. Constru	Fund: 10 destrian islands, str vehicular lane and intersections on S. 2016 \$0 \$0 \$0 \$0 \$0 Fund: 10 pmmerce Street. Th ction will be completed	eet lights, landscap one 5 ft bike lane in 56th St of S. Tacor 2017 \$0 \$0 \$0 \$0 \$0 0 060 - STREETS SP e project will includ ted in Fall 2014.	bing and street trees in each direction. A ma Way, Tyler, & Or 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 CECIAL REV de a grind and overla	from S. 38th to S. 3 10 ft wide left turn pro- chard will be intercor 2019 \$0 \$0 \$0 \$0 \$0 Program: y, new curb/gutter, s	56th Street. Compl ocket will be constr onnected and conner 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	acted, where needed cted to the City's 2013-2020 Total \$0 \$0 \$0 \$0 ramps. The project

Description: This project will improve Walters Road from South 19th Street to 6th Ave. Work shall include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 7' sidewalks, and 5 bike lanes on both sides of the road. LED street lights will be installed. Cement concrete driveways will be constructed to be ADA compliant and adhere to City of Tacoma standards. Retaining walls will be constructed where needed. A new storm water system will be constructed in an enclosed system using storm piping and catch basins.

Fund: 1060 - STREETS SPECIAL REV

Program: Arterial Streets

Status: As of 2013, this project is NOT funded. Local Match is needed and no source has been identified. Utility participation may change depending on time of full funding.

WBS: PWK-NEW-1136

Project Title: Walters Road

	Funding Sour	ces	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Potential Grant	- Unidentified	\$0	\$500,000	\$1,800,000	\$500,000	\$0	\$0	\$0	\$0	\$2,800,000
	Required Local	Match - Unidentified	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
	Utility Participa	tion - Surface Water	\$0	\$150,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$450,000
	Total		\$0	\$650,000	\$2,100,000	\$750,000	\$0	\$0	\$0	\$0	\$3,500,000
Arterial	Streets	Gas Tax Total:	\$1,519,381	\$1,116,508	\$933,339	\$854,287	\$875,872	\$898,122	\$921,053	\$944,675	\$8,063,237
	0110010	Heavy Haul Total:	\$593,081	\$187,449	\$297,449	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$1,627,979
Totals		Debt Financing Total:	\$16,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,401
		Other Local Total:	\$249,079	\$4,300,000	\$6,100,000	\$2,000,000	\$0	\$0	\$0	\$0	\$12,649,079
		Utility Participation Total:	\$1,435,488	\$150,000	\$550,000	\$1,200,000	\$1,700,000	\$1,050,000	\$0	\$0	\$6,085,488
		Federal Grant Total:	\$3,877,828	\$2,552,804	\$0	\$0	\$0	\$0	\$0	\$0	\$6,430,632
		State Grant Total:	\$807,950	\$1,465,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,273,450
		All Funding Source Total:	\$8,499,208	\$9,772,261	\$7,880,788	\$4,164,287	\$2,685,872	\$2,058,122	\$1,031,053	\$1,054,675	\$37,146,266
		Potential Grant Total:	\$0	\$500,000	\$14,820,000	\$28,150,000	\$48,200,000	\$13,450,000	\$0	\$0	\$105,120,000
		Required Local Total:	\$100,000	\$290,000	\$320,000	\$1,607,000	\$5,361,000	\$2,045,000	\$290,000	\$290,000	\$10,303,000
		UNFUNDED Total:	\$100,000	\$790,000	\$15,140,000	\$29,757,000	\$53,561,000	\$15,495,000	\$290,000	\$290,000	\$115,423,000

					Bridge Co	nstruction					
Project Tit	le: 11th Street Bridge (Puyall	lup River)	WBS: P	WK-00504		Fund: 10	060 - STREETS SI	PECIAL REV	Program:	Bridge Construction	n
Description Status:	 As of 2013, this project in As of 2013, this project is 			•	ently load restricte	d to not more than	10 tons.				
	Funding Sources		2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Potential Grant - BRAC		\$0	\$0	\$0	\$7,600,000	\$0	\$0	\$0	\$0	\$7,600,000
	Required Local Match - Unid	lentified	\$0	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
	Total		\$0	\$0	\$0	\$9,500,000	\$0	\$0	\$0	\$0	\$9,500,000
Project Tit	le: 34th St. Bridge - Pacific A	ve. to B St.	WBS: P	WK-NEW-764		Fund: 10	060 - STREETS SF	PECIAL REV	Program:	Bridge Constructio	n
Descriptio Status:	 This project will rehabilitat This project is not funded 	•	• •				•	the smaller of the tw	wo 34th St. bridges.		
	Funding Sources		2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Potential Grant - Unidentified	b	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
	Required Local Match - Unid	lentified	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
	Total		\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000

Project Tit	le: Bridge Evaluation	WBS: F	WK-00228		Fund: 10	60 - STREETS SPE	ECIAL REV	Program	: Bridge Constructio	n
•	 This program includes evaluation of bri used to choose bridges eligible for gran 					h bridge and rates o	each bridge accordi	ng to the amount o	f deterioration. The	se bridge ratings ar
Status:	As of 2013, this is ongoing.									
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Fund 1060 - Gas Tax	\$125,000	\$125,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$970,000
	Total	\$125,000	\$125,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$970,000
Project Tit	le: Bridge Repair	WBS: F	WK-00283		Fund: 10	60 - STREETS SPE	ECIAL REV	Program	: Bridge Constructio	n
	 As of 2013, this project includes citywic to supplement 2013-2014 budget. 		funds are used to r	epair small bridge it	tems such as expan	sion joints, bridge ra	ails, signage, and m	ore. 2011-2012 RI	EET Contributions w	ill be re-appropriate
Status:	As of 2013, this is ongoing minor bridg	•								
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - Gas Tax	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
	Required Local Match - Unidentified	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$540,000
	Total	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$720,000
					Eurode 40	60 - STREETS SPE		_	: Bridge Constructio	0
•	 Hylebos Bridge The Hylebos Bridge is a double leaf tru 2001. The proposed project will rehab to the bridge are also planned to be rej Construction and rehabilitation activitie luke will also affect construction timing 	unnion bascule bridge the ilitate the bascule span i placed. The project will as started June 10, 2009	ncluding a new dec include structural re and will occur over	ck, sidewalk, and gu	Tideflats area of Tao lardrails. The existir pairs, and improvem	coma. The bridge v ng mechanical and o nents to the existing	vas constructed in 1 electrical equipment storm water system	939 and is currentl t will be updated an n.	ly inoperable due to nd replaced. Both a	a mechanical failur oproach ramps lead
Description	n: The Hylebos Bridge is a double leaf tru 2001. The proposed project will rehab to the bridge are also planned to be rej Construction and rehabilitation activitie July, will also affect construction timing This project is funded by: Bridge Replacement Advisory Comm Port of Tacoma \$ 11.97 million	unnion bascule bridge tha ilitate the bascule span i placed. The project will s started June 10, 2009 J. Permitting is complete.	at spans the Hylebo ncluding a new deo nclude structural re and will occur over	ck, sidewalk, and gu	Tideflats area of Tao lardrails. The existir pairs, and improvem	coma. The bridge v ng mechanical and o nents to the existing	vas constructed in 1 electrical equipment storm water system	939 and is currentl t will be updated an n.	ly inoperable due to nd replaced. Both a	a mechanical failur oproach ramps lead
Description	n: The Hylebos Bridge is a double leaf tru 2001. The proposed project will rehab to the bridge are also planned to be rej Construction and rehabilitation activitie July, will also affect construction timing This project is funded by: Bridge Replacement Advisory Comn	unnion bascule bridge tha ilitate the bascule span i placed. The project will s started June 10, 2009 J. Permitting is complete.	at spans the Hylebo ncluding a new deo nclude structural re and will occur over	ck, sidewalk, and gu	Tideflats area of Tao lardrails. The existir pairs, and improvem	coma. The bridge v ng mechanical and o nents to the existing	vas constructed in 1 electrical equipment storm water system	939 and is currentl t will be updated an n.	ly inoperable due to nd replaced. Both a	a mechanical failu oproach ramps lead
Description	n: The Hylebos Bridge is a double leaf tru 2001. The proposed project will rehab to the bridge are also planned to be re Construction and rehabilitation activitie July, will also affect construction timing This project is funded by: Bridge Replacement Advisory Comm Port of Tacoma \$ 11.97 million City of Tacoma \$2 million	unnion bascule bridge tha ilitate the bascule span i placed. The project will s started June 10, 2009 J. Permitting is complete. nittee (BRAC) \$11.75 mi	at spans the Hylebo ncluding a new deo nclude structural re and will occur over lion	k, sidewalk, and gueplacements and replacements and replacements and replacements and the solution of the solu	Tideflats area of Tag lardrails. The existir pairs, and improven period. The need to	coma. The bridge v ng mechanical and nents to the existing o avoid in-water cor	vas constructed in 1 electrical equipment storm water system istruction during tim	939 and is currentl t will be updated an n. es of seasonal fish	ly inoperable due to nd replaced. Both an usage, between mid	a mechanical failur oproach ramps lead d-February and end 2013-2020 Tota
Description	n: The Hylebos Bridge is a double leaf tru 2001. The proposed project will rehab to the bridge are also planned to be rep Construction and rehabilitation activitie July, will also affect construction timing This project is funded by: Bridge Replacement Advisory Comm Port of Tacoma \$ 11.97 million City of Tacoma \$ 2 million Funding Sources	unnion bascule bridge tha ilitate the bascule span i placed. The project will as started June 10, 2009 g. Permitting is complete. nittee (BRAC) \$11.75 mil 2013	at spans the Hylebo ncluding a new deo nclude structural re and will occur over lion 2014	k, sidewalk, and gueplacements and replacements and replacements and replacements and the solution of the solu	Tideflats area of Tag lardrails. The existin pairs, and improvern period. The need to 2016	coma. The bridge v ng mechanical and ents to the existing o avoid in-water cor 2017	vas constructed in 1 electrical equipmeni storm water system astruction during tim 2018	939 and is currentl t will be updated an n. es of seasonal fish 2019	ly inoperable due to Id replaced. Both a usage, between min 2020	a mechanical failur pproach ramps lead d-February and end 2013-2020 Tota
Description	n: The Hylebos Bridge is a double leaf tru 2001. The proposed project will rehab to the bridge are also planned to be rep Construction and rehabilitation activitie July, will also affect construction timing This project is funded by: Bridge Replacement Advisory Comm Port of Tacoma \$ 11.97 million City of Tacoma \$2 million Funding Sources Federal Grant (BRAC)	unnion bascule bridge tha ilitate the bascule span i placed. The project will as started June 10, 2009 g. Permitting is complete. nittee (BRAC) \$11.75 mi 2013 \$0	at spans the Hylebo ncluding a new deo nclude structural re and will occur over lion 2014 \$0	ck, sidewalk, and gueplacements and replacements and replacements and replacements and the second se	Tideflats area of Tac lardrails. The existin pairs, and improven period. The need to 2016 \$0	coma. The bridge v ng mechanical and i ents to the existing o avoid in-water cor 2017 \$0	vas constructed in 1 electrical equipmeni storm water system istruction during tim 2018 \$0	939 and is currentl t will be updated an es of seasonal fish 2019 \$0	ly inoperable due to Id replaced. Both an usage, between min 2020 \$0	a mechanical failur pproach ramps lead d-February and end 2013-2020 Tota \$0 \$0
Description	n: The Hylebos Bridge is a double leaf tru 2001. The proposed project will rehab to the bridge are also planned to be rep Construction and rehabilitation activitie July, will also affect construction timing This project is funded by: Bridge Replacement Advisory Comm Port of Tacoma \$ 11.97 million City of Tacoma \$2 million Funding Sources Federal Grant (BRAC) Fund 1060 - Gas Tax	unnion bascule bridge tha ilitate the bascule span i placed. The project will as started June 10, 2009 g. Permitting is complete. nittee (BRAC) \$11.75 mi 2013 \$0 \$0	at spans the Hylebo ncluding a new dec nclude structural re and will occur over lion 2014 \$0 \$0	ck, sidewalk, and gueplacements and replacements and replacements and replacements and replacements and the second	Tideflats area of Tag ardrails. The existin pairs, and improvem period. The need to 2016 \$0 \$0	20072 2017 \$0 \$0 201	vas constructed in 1 electrical equipmeni storm water system istruction during tim 2018 \$0 \$0	939 and is currentl t will be updated an n. es of seasonal fish 2019 \$0 \$0	ly inoperable due to id replaced. Both an usage, between min 2020 \$0 \$0	a mechanical failur oproach ramps lead d-February and end 2013-2020 Tota \$0 \$362,000
Description	n: The Hylebos Bridge is a double leaf tru 2001. The proposed project will rehab to the bridge are also planned to be rej Construction and rehabilitation activitie July, will also affect construction timing This project is funded by: Bridge Replacement Advisory Comm Port of Tacoma \$ 11.97 million City of Tacoma \$2 million Funding Sources Federal Grant (BRAC) Fund 1060 - Gas Tax Fund 1060 - Street Vacations	annion bascule bridge tha ilitate the bascule span i placed. The project will is started June 10, 2009 g. Permitting is complete. nittee (BRAC) \$11.75 mi 2013 \$0 \$0 \$362,000	at spans the Hylebo ncluding a new deo nclude structural re and will occur over lion 2014 \$0 \$0	ck, sidewalk, and gueplacements and replacements and replacements and replacements and replacements and the second	Tideflats area of Tag lardrails. The existin pairs, and improven period. The need to 2016 \$0 \$0 \$0	2017 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	vas constructed in 1 electrical equipment storm water system istruction during tim 2018 \$0 \$0 \$0	939 and is currentl t will be updated an n. es of seasonal fish 2019 \$0 \$0 \$0	2020	a mechanical failur oproach ramps lead d-February and end 2013-2020 Tota \$0 \$0 \$362,000 \$0 \$0
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Description Status: Project Titt Description	n: The Hylebos Bridge is a double leaf tru 2001. The proposed project will rehab to the bridge are also planned to be rej Construction and rehabilitation activitie July, will also affect construction timing This project is funded by: Bridge Replacement Advisory Comm Port of Tacoma \$ 11.97 million City of Tacoma \$ 2 million Funding Sources Federal Grant (BRAC) Fund 1060 - Gas Tax Fund 1060 - Street Vacations Port of Tacoma Required Local Match - Unidentified Total le: Hylebos Bridge Operation & Maintenar m: This program will provide funds for the This is an on going project to maintain	annion bascule bridge tha ilitate the bascule span i placed. The project will as started June 10, 2009 g. Permitting is complete: nittee (BRAC) \$11.75 mi 2013 2013 \$0 \$0 \$362,000 \$0 \$362,000 \$0 \$362,000 \$0 \$0 \$0 \$362,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	at spans the Hylebo neluding a new dee nelude structural re and will occur over lion 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ck, sidewalk, and gueplacements and repartments and repartment	Tideflats area of Tag ardrails. The existin pairs, and improvem period. The need to 2016 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 10	2017 2017 2017 2017 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	vas constructed in 1 electrical equipmeni storm water system istruction during tim 2018 \$0 \$0 \$0 \$0 \$0 CIAL REV	939 and is currentl t will be updated an es of seasonal fish 2019 \$0 \$0 \$0 \$0 \$0 \$0 Program	y inoperable due to id replaced. Both an usage, between min 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	a mechanical failur oproach ramps lead d-February and end 2013-2020 Tota 2013-2020 Tota 30 30 3362,000 30 3362,000 n

Project Title	e: Lincoln Avenue Bridge & Overlay	WBS:	PWK-00227		Fund: 1	060 - STREETS SPE	CIAL REV	Program:	Bridge Construction	ו
Description Status:	 As of 2013. The project will provide a new As of 2013. The non-motorized facility v 			•	Gog-Li-Hi-Te Wetland	1.				
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Federal Grant (STP)	\$128,148	\$304,352	\$0	\$0	\$0	\$0	\$0	\$0	\$432,500
	Fund 1060 - Heavy Haul	\$20,000	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$67,500
	Total	\$148,148	\$351,852	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Project Title	e: Murray Morgan Bridge Operation & Mair	tenance WBS:	PWK-NEW-970		Fund: 1	060 - STREETS SPE	CIAL REV	Program	Bridge Construction	 ו
•	n: This program will provide funds for the o			Morgan Bridge						
Status:	This is an on going project to maintain a	•	,	0 0	r electricity.					
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - Gas Tax	\$134,333	\$134,334	\$167,341	\$172,175	\$0	\$0	\$0	\$0	\$608,183
	Required Local Match - Unidentified	\$0	\$0	\$110,917	\$110,917	\$110,917	\$110,917	\$110,917	\$110,917	\$665,502
	Total	\$134,333	\$134,334	\$278,258	\$283,092	\$110,917	\$110,917	\$110,917	\$110,917	\$1,273,685
Project Title	e: Murray Morgan Bridge Rehabilitation	WBS:	PWK-00536		Fund: 1	060 - STREETS SPE	CIAL REV	Program:	Bridge Construction	ı
	n: This project is the rehabilitation of the M	urray Morgan Bridge	to allow vehicular ar	nd nonmotorized tr	affic over the bridge.	This project is an in	portant connection	n between Downtow	n Tacoma and the E	ast Foss Peninsula
•	and the Port of Tacoma.	the State early in 201		in of the bridge to	the City and providi	na annrovimatoly ¢27	4 million in State	and Endoral Euroda	towarda the rehabilit	ation of the bridge
Description Status:	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012	nterest federal loan re with final completion	epayable in 2020 bri in 2013.	nging total funding	to \$57.4 million. A o	design-build contract	was awarded to a t	team led by PCL Co	onstruction in Januar	y 2011. Substantial
•	A Turnback Agreement was signed with The City also obtained a \$20 million no i	nterest federal loan re	epayable in 2020 bri							
•	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012	nterest federal loan re with final completion 2013 \$963,133	epayable in 2020 bri in 2013. 2014 \$0	nging total funding 2015 \$0	to \$57.4 million. A o 2016 \$0	design-build contract 2017 \$0	was awarded to a 1 2018 \$0	team led by PCL Cc 2019 \$0	2020 \$0	y 2011. Substantial 2013-2020 Total \$963,133
•	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012 Funding Sources	nterest federal loan re with final completion 2013	epayable in 2020 bri in 2013. 2014	nging total funding 2015	to \$57.4 million. A o 2016	design-build contract 2017	was awarded to a 1 2018	team led by PCL Cc 2019	onstruction in Januar 2020	y 2011. Substantial 2013-2020 Total
•	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012 Funding Sources Federal Grant (Earmark)	nterest federal loan re with final completion 2013 \$963,133	epayable in 2020 bri in 2013. 2014 \$0	nging total funding 2015 \$0	to \$57.4 million. A o 2016 \$0	design-build contract 2017 \$0	was awarded to a 1 2018 \$0	team led by PCL Cc 2019 \$0	2020 \$0	y 2011. Substantial 2013-2020 Total \$963,133
Status:	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012 Funding Sources Federal Grant (Earmark) State Grant (Earmark)	nterest federal loan re with final completion 2013 \$963,133 \$4,061,666 \$5,024,799	epayable in 2020 bri in 2013. 2014 \$0 \$0	nging total funding 2015 \$0 \$0	9 to \$57.4 million. A o 2016 \$0 \$0 \$0	2017 \$0 \$0 \$0	was awarded to a t 2018 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0	y 2011. Substantial 2013-2020 Total \$963,133 \$4,061,666 \$5,024,799
Status: Project Titl	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012 Funding Sources Federal Grant (Earmark) State Grant (Earmark) Total	nterest federal loan re with final completion 2013 \$963,133 \$4,061,666 \$5,024,799 nent WBS: Illup River Bridge seg iliwaukee Way. The p n Program grant, Brid omplete. The project	payable in 2020 bri in 2013. 2014 \$0 \$0 \$0 \$0 PWK-00274 ments (westerly two project will provide fo ge Replacement Ad construction is anti-	2015 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	to \$57.4 million. A o 2016 \$0 \$0 \$0 Fund: 1 portion of the bridge d an eight foot shar grant, and Freight M	2017 \$0 \$0 \$0 \$0 060 - STREETS SPE segment just to the v ed use path on each lobility Strategic Invest	was awarded to a t 2018 \$0 \$0 \$0 CIAL REV vest with a new cal side of the bridge.	team led by PCL Co 2019 \$0 \$0 Program: ble stayed bridge. T The project has be	2020 \$0 \$0 \$0 \$0 \$0 Enridge Construction These bridge segme en awarded over \$3	y 2011. Substantial 2013-2020 Total \$963,133 \$4,061,666 \$5,024,799 n nts follow Puyallup 7.4 million in Federa
Status: Project Titl Descriptior	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012 Funding Sources Federal Grant (Earmark) State Grant (Earmark) Total e: Puyallup Bridge F16A & F16B Replacen n: This project replaces two of the six Puya Avenue between Portaind Avenue and N and State grants (Surface Transportation \$38.4M. Design for the project in 95% of	nterest federal loan re with final completion 2013 \$963,133 \$4,061,666 \$5,024,799 nent WBS: Illup River Bridge seg iliwaukee Way. The p n Program grant, Brid omplete. The project	payable in 2020 bri in 2013. 2014 \$0 \$0 \$0 \$0 PWK-00274 ments (westerly two project will provide fo ge Replacement Ad construction is anti-	2015 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	to \$57.4 million. A o 2016 \$0 \$0 \$0 Fund: 1 portion of the bridge d an eight foot shar grant, and Freight M	2017 \$0 \$0 \$0 \$0 060 - STREETS SPE segment just to the v ed use path on each lobility Strategic Invest	was awarded to a t 2018 \$0 \$0 \$0 CIAL REV vest with a new cal side of the bridge.	team led by PCL Co 2019 \$0 \$0 Program: ble stayed bridge. T The project has be	2020 \$0 \$0 \$0 \$0 \$0 Enridge Construction These bridge segme en awarded over \$3	y 2011. Substantial 2013-2020 Total \$963,133 \$4,061,666 \$5,024,799 n nts follow Puyallup 7.4 million in Federa
Status: Project Titl Descriptior	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012 Funding Sources Federal Grant (Earmark) State Grant (Earmark) Total e: Puyallup Bridge F16A & F16B Replacen n: This project replaces two of the six Puya Avenue between PortaInd Avenue and M and State grants (Surface Transportation \$38.4M. Design for the project in 95% co As of 2013, the design phase is 95% co	nterest federal loan re with final completion 2013 \$963,133 \$4,061,666 \$5,024,799 hent WBS: Illup River Bridge seg filwaukee Way. The p n Program grant, Brid omplete. The project is	payable in 2020 bri in 2013. 2014 \$0 \$0 \$0 PWK-00274 ments (westerly two project will provide fo ge Replacement Ad construction is anti- fully funded.	2015 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2016 2016 \$0 \$0 \$0 Fund: 1 portion of the bridge d an eight foot shar grant, and Freight M late 2013 with comp	2017 \$0 \$0 \$0 \$0 060 - STREETS SPE segment just to the v ed use path on each obility Strategic Inves oletion in late 2015.	was awarded to a t 2018 \$0 \$0 CIAL REV vest with a new cal side of the bridge. stment Board grant	2019 2019 \$0 \$0 Program: ble stayed bridge. T The project is fully . The project is fully	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$ Bridge Construction These bridge segme en awarded over \$3 y funded. The total p	y 2011. Substantial 2013-2020 Total \$963,133 \$4,061,666 \$5,024,799 n nts follow Puyallup 7.4 million in Federa project cost is
Status: Project Titl Descriptior	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012 Funding Sources Federal Grant (Earmark) State Grant (Earmark) Total e: Puyallup Bridge F16A & F16B Replacen n: This project replaces two of the six Puya Avenue between PortaInd Avenue and M and State grants (Surface Transportation \$38.4M. Design for the project in 95% co As of 2013, the design phase is 95% co	nterest federal loan re with final completion 2013 \$963,133 \$4,061,666 \$5,024,799 hent WBS: Illup River Bridge seg Ailwaukee Way. The p n Program grant, Brid omplete. The project mplete. The project is 2013	Payable in 2020 bri in 2013. 2014 \$0 \$0 \$0 PWK-00274 ments (westerly two project will provide for ge Replacement Ad construction is anti- fully funded. 2014	2015 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2016 \$0 \$0 \$0 \$0 \$0 Fund: 1 portion of the bridge d an eight foot shar grant, and Freight M late 2013 with comp 2016	2017 \$0 \$0 \$0 \$0 \$0 060 - STREETS SPE segment just to the v ed use path on each obility Strategic Invest bletion in late 2015. 2017	2018 2018 \$0 \$0 \$0 CIAL REV vest with a new cal side of the bridge. stment Board grant 2018	2019 2019 S0 S0 Program: ble stayed bridge. T The project has be). The project is fully 2019	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	y 2011. Substantial 2013-2020 Total \$963,133 \$4,061,666 \$5,024,799 nts follow Puyallup 7.4 million in Federa project cost is 2013-2020 Total
Status: Project Titl Descriptior	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012 Funding Sources Federal Grant (Earmark) State Grant (Earmark) Total e: Puyallup Bridge F16A & F16B Replacen n: This project replaces two of the six Puya Avenue between Portaind Avenue and N and State grants (Surface Transportation \$38.4M. Design for the project in 95% co As of 2013, the design phase is 95% con Funding Sources	nterest federal loan re with final completion 2013 \$963,133 \$4,061,666 \$5,024,799 nent WBS: Illup River Bridge seg filwaukee Way. The p n Program grant, Brid omplete. The project is 2013 \$0	Payable in 2020 bri in 2013. 2014 \$0 \$0 \$0 PWK-00274 ments (westerly two project will provide for ge Replacement Ad construction is anti- fully funded. 2014 \$0	2015 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	to \$57.4 million. A o 2016 \$0 \$0 \$0 Fund: 1 portion of the bridge d an eight foot shar grant, and Freight M late 2013 with comp 2016 \$0	2017 \$0 \$0 \$0 \$0 \$0 060 - STREETS SPE segment just to the v ed use path on each lobility Strategic Invest pletion in late 2015. 2017 \$0	was awarded to a t 2018 \$0 \$0 \$0 CIAL REV vest with a new cal side of the bridge. stment Board grant 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	team led by PCL Co 2019 \$0 \$0 \$0 Program: ble stayed bridge. T The project has be). The project is fully 2019 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	y 2011. Substantial 2013-2020 Total \$963,133 \$4,061,666 \$5,024,799 nts follow Puyallup 7.4 million in Federa project cost is 2013-2020 Total \$500,000
Status: Project Titl Descriptior	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012 Funding Sources Federal Grant (Earmark) State Grant (Earmark) Total e: Puyallup Bridge F16A & F16B Replacen n: This project replaces two of the six Puya Avenue between Portaind Avenue and N and State grants (Surface Transportation \$38.4M. Design for the project in 95% co As of 2013, the design phase is 95% co Funding Sources Eederal Grant (BRAC)	nterest federal loan re with final completion 2013 \$963,133 \$4,061,666 \$5,024,799 hent WBS: Illup River Bridge seg filwaukee Way. The p n Program grant, Brid omplete. The project is 2013 \$0 \$100,000	payable in 2020 bri in 2013. 2014 \$0 \$0 \$0 PWK-00274 ments (westerly two project will provide for ge Replacement Ad construction is antii fully funded. 2014 \$0 \$8,890,163	nging total funding 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	to \$57.4 million. A of 2016 \$0 \$0 \$0 \$0 Fund: 1 portion of the bridge d an eight foot shar grant, and Freight M late 2013 with comp 2016 \$0 \$0	2017 \$0 \$0 \$0 \$0 060 - STREETS SPE segment just to the v ed use path on each lobility Strategic Invest bletion in late 2015. 2017 \$0 \$0 \$0	was awarded to a t 2018 \$0 \$0 \$0 CIAL REV vest with a new cal side of the bridge. stment Board grant 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	team led by PCL Co 2019 \$0 \$0 Program: ble stayed bridge. T The project has be). The project is fully 2019 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	y 2011. Substantial 2013-2020 Total \$963,133 \$4,061,666 \$5,024,799 nts follow Puyallup 7.4 million in Federa project cost is 2013-2020 Total \$500,000 \$8,990,163
Status: Project Titl Descriptior	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012 Funding Sources Federal Grant (Earmark) State Grant (Earmark) Total e: Puyallup Bridge F16A & F16B Replacen n: This project replaces two of the six Puya Avenue between PortaInd Avenue and N and State grants (Surface Transportation \$38.4M. Design for the project in 95% co As of 2013, the design phase is 95% co Funding Sources Federal Grant (BRAC) Federal Grant (STP)	nterest federal loan re with final completion 2013 \$963,133 \$4,061,666 \$5,024,799 hent WBS: Illup River Bridge seg filwaukee Way. The p n Program grant, Brid omplete. The project mplete. The project is 2013 \$0 \$100,000 \$0	payable in 2020 bri in 2013. 2014 \$0 \$0 \$0 PWK-00274 ments (westerly two project will provide fo ge Replacement Ad construction is anti- fully funded. 2014 \$0 \$8,890,163 \$6,000,000	nging total funding 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2016 \$0 \$0 \$0 \$0 \$0 Fund: 1 portion of the bridge d an eight foot shar grant, and Freight M late 2013 with comp 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2017 \$0 \$0 \$0 \$0 060 - STREETS SPE segment just to the v ed use path on each obility Strategic Inves oletion in late 2015. 2017 \$0 \$0 \$0 \$0	was awarded to a t 2018 \$0 \$0 \$0 CIAL REV vest with a new cal side of the bridge. stment Board grant 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	team led by PCL Co 2019 \$0 \$0 Program: ble stayed bridge. T The project has be). The project is fully 2019 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	y 2011. Substantial 2013-2020 Total \$963,133 \$4,061,666 \$5,024,799 Ints follow Puyallup 7.4 million in Federa project cost is 2013-2020 Total \$500,000 \$8,990,163 \$12,200,000
Status: Project Titl Descriptior	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012 Funding Sources Federal Grant (Earmark) State Grant (Earmark) Total e: Puyallup Bridge F16A & F16B Replacen n: This project replaces two of the six Puya Avenue between PortaInd Avenue and N and State grants (Surface Transportation \$38.4M. Design for the project in 95% co As of 2013, the design phase is 95% co Funding Sources Federal Grant (BRAC) Federal Grant (STP) Fund 1060 - REET Contribution	nterest federal loan re with final completion 2013 \$963,133 \$4,061,666 \$5,024,799 hent WBS: Illup River Bridge seg Aliwaukee Way. The point Program grant, Brid omplete. The project is 2013 \$0 \$100,000 \$0 \$0 \$0	spayable in 2020 bri in 2013. 2014 \$0 \$8,890,163 \$6,000,000 \$0	nging total funding 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$500,000 \$0 \$6,200,000 \$670,000	2016 2016 \$0 \$0 \$0 \$0 Fund: 1 portion of the bridge d an eight foot shar grant, and Freight M late 2013 with comp 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2017 \$0 \$0 \$0 \$0 \$0 060 - STREETS SPE segment just to the v ed use path on each obility Strategic Invest obletion in late 2015. 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	was awarded to a t 2018 \$0 \$0 \$0 CIAL REV vest with a new cal side of the bridge. stment Board grant 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	team led by PCL Co 2019 \$0 \$0 \$0 Program: ble stayed bridge. T The project has ber). The project is fully 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Enidge Construction These bridge segme en awarded over \$3' y funded. The total p 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	y 2011. Substantial 2013-2020 Total \$963,133 \$4,061,666 \$5,024,799 Ints follow Puyallup 7.4 million in Federa project cost is 2013-2020 Total \$500,000 \$8,990,163 \$12,200,000 \$670,000
Status: Project Titl Descriptior	A Turnback Agreement was signed with The City also obtained a \$20 million no i completion is scheduled for end of 2012 Funding Sources Federal Grant (Earmark) State Grant (Earmark) Total e: Puyallup Bridge F16A & F16B Replacen n: This project replaces two of the six Puya Avenue between Portaind Avenue and N and State grants (Surface Transportation \$38.4M. Design for the project in 95% co As of 2013, the design phase is 95% co Funding Sources Federal Grant (BRAC) Federal Grant (STP) Fund 1060 - REET Contribution Fund 3211 - Capital Projects	nterest federal loan re with final completion 2013 \$963,133 \$4,061,666 \$5,024,799 hent WBS: Illup River Bridge seg Nilwaukee Way. The p n Program grant, Brid omplete. The project mplete. The project is 2013 \$0 \$100,000 \$0 \$0 \$0	spayable in 2020 bri in 2013. 2014 \$0 \$8,890,163 \$6,000,000 \$0 \$0	2015 \$0	2016 2016 \$0 \$0 \$0 \$0 Fund: 1 portion of the bridge d an eight foot shar grant, and Freight M late 2013 with comp 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2017 2017 \$0 \$0 \$0 060 - STREETS SPE segment just to the v ed use path on each obility Strategic Inves oletion in late 2015. 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	was awarded to a t 2018 \$0 \$0 \$0 CIAL REV vest with a new cal side of the bridge. stment Board grant 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	team led by PCL Co 2019 \$0 \$0 \$0 Program: ble stayed bridge. T The project has ber). The project is fully 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Endge Construction These bridge segme en awarded over \$3' y funded. The total p 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	y 2011. Substantial 2013-2020 Total \$963,133 \$4,061,666 \$5,024,799 In the follow Puyallup 7.4 million in Federa project cost is 2013-2020 Total \$500,000 \$8,990,163 \$12,200,000 \$670,000 \$2,382,500

•		ver Bridge Rehabilitation	-	PWK-00226		Fund: 10	60 - STREETS SPE	ECIAL REV	Program:	Bridge Constructio	n
Description Status:		rehabilitates the east span(s) of there has been no action. The f									
	Funding Sour	ces	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Potential Grant	t - BRAC	\$0	\$0	\$0	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000
		I Match - Unidentified	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
	Total		\$0	\$0	\$0	\$7,380,000	\$0	\$0	\$0	\$0	\$7,380,000
Project Titl	e: Schuster Pa	arkway Brirdge	WBS:	PWK-NEW-1124		Fund: 10	60 - STREETS SPE	ECIAL REV	Program:	Bridge Constructio	n
Descriptior Status:		will provide a modified concrete is fully funded. Design will begin	-	dge and replace the	e expansion joints.						
	Funding Sour	ces	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Federal Grant	(BRAC)	\$356,051	\$1,523,949	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880,000
	Total		\$356,051	\$1,523,949	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880,000
Project Titl	e: Tacoma Ave	enue South Bridge Rehabilitation	WBS: I	PWK-00225-1		Fund: 10	60 - STREETS SPE	ECIAL REV	Program:	Bridge Constructio	n
Descriptior Status:		this project rehabilitates this 78 y the project is fully funded and is			ed rehabilitation inc	lude the bridge deck	, footing pedestals,	guardrails, streetlig	nts, expansion joints	s, and the bridge ne	eeds painting.
	Funding Sour	ces	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Daht Einensine		\$171,688	\$1,462,979	\$0	\$0	\$0	\$0	\$0	\$0	\$1,634,667
	Debt Financing		φ111,000	φ.,.σΞ,σσ	ΨŪ	ΨŬ					• • • • • • •
	Federal Grant		\$686,752	\$5,851,917	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
								\$0 \$0	\$0 \$0	\$0 \$0	\$6,538,669
Project Titl	Federal Grant	(BRAC)	\$686,752 \$858,440	\$5,851,917	\$0	\$0 \$0	\$0	\$0	\$0		\$6,538,669 \$8,173,336
Description	Federal Grant (Total e: Union Ave V n: This project	(BRAC)	\$686,752 \$858,440 WBS: 1 overlay for the brid	\$5,851,917 \$7,314,896 PWK-NEW-1123	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$6,538,669 \$8,173,336
Description	Federal Grant (Total e: Union Ave V n: This project	(BRAC) /iaduct will provide a modified concrete is fully funded. Design will begin	\$686,752 \$858,440 WBS: 1 overlay for the brid	\$5,851,917 \$7,314,896 PWK-NEW-1123	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$6,538,669 \$8,173,336 n
Description	Federal Grant (Total e: Union Ave V n: This project This project	(BRAC) /iaduct : will provide a modified concrete : is fully funded. Design will begin	\$686,752 \$858,440 WBS: I overlay for the brin n late 2013.	\$5,851,917 \$7,314,896 PWK-NEW-1123 dge and replace the	\$0 \$0 e expansion joints.	\$0 \$0 Fund: 10	\$0 \$0 60 - STREETS SPE	\$0	\$0 Program:	\$0 Bridge Constructio	\$6,538,669 \$8,173,336 n 2013-2020 Tota
Description	Federal Grant (Total e: Union Ave V 1: This project This project Funding Source	(BRAC) /iaduct : will provide a modified concrete : is fully funded. Design will begin	\$686,752 \$858,440 WBS: 1 overlay for the brin n late 2013. 2013	\$5,851,917 \$7,314,896 PWK-NEW-1123 dge and replace the 2014	\$0 \$0 e expansion joints. 2015	\$0 \$0 Fund: 10 2016	\$0 \$0 60 - STREETS SPE 2017	\$0 ECIAL REV 2018	\$0 Program: 2019	\$0 Bridge Constructio 2020	\$6,538,669 \$8,173,336
Descriptior Status:	Federal Grant of Total e: Union Ave V This project This project Funding Source Federal Grant of	(BRAC) /iaduct : will provide a modified concrete : is fully funded. Design will begin	\$686,752 \$858,440 WBS: 1 overlay for the brin n late 2013. 2013 \$193,608	\$5,851,917 \$7,314,896 PWK-NEW-1123 dge and replace the 2014 \$2,806,392	\$0 \$0 e expansion joints. 2015 \$0	\$0 \$0 Fund: 10 2016 \$0	\$0 \$0 60 - STREETS SPE 2017 \$0	\$0 ECIAL REV 2018 \$0	\$0 Program: 2019 \$0	\$0 Bridge Constructio 2020 \$0	\$6,538,669 \$8,173,336 2013-2020 Tota \$3,000,000
Description Status: Bridge	Federal Grant of Total e: Union Ave V This project This project Funding Source Federal Grant of Total	(BRAC) /iaduct : will provide a modified concrete : is fully funded. Design will begin ces (BRAC)	\$686,752 \$858,440 WBS: 1 overlay for the brin n late 2013. 2013 \$193,608 \$193,608 \$1,031,575 \$20,000	\$5,851,917 \$7,314,896 PWK-NEW-1123 dge and replace the 2014 \$2,806,392 \$2,806,392 \$948,184 \$47,500	\$0 \$0 e expansion joints. 2015 \$0 \$957,341 \$0	\$0 \$0 Fund: 10 2016 \$0 \$2922,175 \$0	\$0 \$0 60 - STREETS SPE 2017 \$0 \$0 \$120,000 \$0	\$0 ECIAL REV 2018 \$0 \$120,000 \$0	\$0 Program: 2019 \$0 \$0 \$120,000 \$0	\$0 Bridge Constructio 2020 \$0 \$0 \$120,000 \$0	\$6,538,669 \$8,173,336 n 2013-2020 Tota \$3,000,000 \$3,000,000
Description Status: Bridge Constru	Federal Grant of Total e: Union Ave V This project This project Funding Source Federal Grant of Total	(BRAC) /iaduct : will provide a modified concrete : is fully funded. Design will begin ces (BRAC)	\$686,752 \$858,440 wBS: 1 overlay for the brin n late 2013. 2013 \$193,608 \$193,608 \$1,031,575 \$20,000 \$171,688	\$5,851,917 \$7,314,896 PWK-NEW-1123 dge and replace the 2014 \$2,806,392 \$2,806,392 \$948,184 \$47,500 \$1,462,979	\$0 \$0 e expansion joints. 2015 \$0 \$957,341 \$0 \$0	\$0 \$0 Fund: 10 2016 \$0 \$292,175 \$0 \$0 \$0	\$0 \$0 60 - STREETS SPE 2017 \$0 \$0 \$120,000 \$0 \$0	\$0 ECIAL REV 2018 \$0 \$120,000 \$0 \$0	\$0 Program: 2019 \$0 \$120,000 \$0 \$0 \$0 \$0	\$0 Bridge Constructio 2020 \$0 \$0 \$120,000 \$0 \$0	\$6,538,669 \$8,173,336 0 2013-2020 Tota \$3,000,000 \$3,000,000 \$3,709,275 \$67,500 \$1,634,667
Description Status: Bridge Constru	Federal Grant of Total e: Union Ave V This project This project Funding Source Federal Grant of Total	(BRAC) /iaduct will provide a modified concrete is fully funded. Design will begin ces (BRAC) Gas Tax Total: Heavy Haul Total: Debt Financing Total: CIP Fund Total:	\$686,752 \$858,440 wBS: overlay for the brin n late 2013. 2013 \$193,608 \$193,608 \$193,608 \$1,031,575 \$20,000 \$171,688 \$0	\$5,851,917 \$7,314,896 PWK-NEW-1123 dge and replace the 2014 \$2,806,392 \$2,806,392 \$2,806,392 \$948,184 \$47,500 \$1,462,979 \$0	\$0 \$0 e expansion joints. 2015 \$0 \$957,341 \$0 \$0 \$0 \$2,382,500	\$0 \$0 Fund: 10 2016 \$0 \$292,175 \$0 \$0 \$0 \$0 \$0	\$0 \$0 60 - STREETS SPE 2017 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0	\$0 ECIAL REV 2018 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0	\$0 Program: 2019 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Bridge Constructio 2020 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0	\$6,538,669 \$8,173,336 n 2013-2020 Tota \$3,000,000 \$3,000,000 \$3,709,275 \$67,500 \$1,634,667 \$2,382,500
Description Status: Bridge Constru	Federal Grant of Total e: Union Ave V This project This project Funding Source Federal Grant of Total	(BRAC) //iaduct : will provide a modified concrete : is fully funded. Design will begin ces (BRAC)	\$686,752 \$858,440 wBS: 1 overlay for the brin in late 2013. 2013 \$193,608 \$193,608 \$193,608 \$1,031,575 \$20,000 \$171,688 \$0 \$362,000	\$5,851,917 \$7,314,896 PWK-NEW-1123 dge and replace the 2014 \$2,806,392 \$2,909 \$0,800 \$0,800 \$0,800 \$0,800 \$0,800 \$0,800 \$0,800 \$0,800 \$0,800 \$0,800 \$0,800 \$0,800 \$0,8000 \$0,8000 \$0,8000 \$0,8000 \$0,8000 \$0,80000 \$0,800000000000000000000000000000000000	\$0 \$0 e expansion joints. 2015 \$0 \$957,341 \$0 \$0 \$0 \$0 \$2,382,500 \$0	\$0 \$0 Fund: 10 2016 \$0 \$292,175 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 60 - STREETS SPE 2017 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ECIAL REV 2018 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Program: 2019 \$0 \$120,000 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Bridge Constructio 2020 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,538,669 \$8,173,336 n 2013-2020 Tota \$3,000,000 \$3,709,275 \$67,500 \$1,634,667 \$2,382,500 \$362,000
Description Status: Bridge Constru	Federal Grant of Total e: Union Ave V This project This project Funding Source Federal Grant of Total	(BRAC) /iaduct will provide a modified concrete is fully funded. Design will begin ces (BRAC) Gas Tax Total: Heavy Haul Total: Debt Financing Total: CIP Fund Total:	\$686,752 \$858,440 wBS: overlay for the brin n late 2013. 2013 \$193,608 \$193,608 \$193,608 \$1,031,575 \$20,000 \$171,688 \$0	\$5,851,917 \$7,314,896 PWK-NEW-1123 dge and replace the 2014 \$2,806,392 \$2,806,392 \$2,806,392 \$948,184 \$47,500 \$1,462,979 \$0	\$0 \$0 e expansion joints. 2015 \$0 \$957,341 \$0 \$0 \$0 \$2,382,500	\$0 \$0 Fund: 10 2016 \$0 \$292,175 \$0 \$0 \$0 \$0 \$0	\$0 \$0 60 - STREETS SPE 2017 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0	\$0 ECIAL REV 2018 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0	\$0 Program: 2019 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Bridge Constructio 2020 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0	\$6,538,669 \$8,173,336 n 2013-2020 Tota \$3,000,000 \$3,000,000 \$3,709,275 \$67,500 \$1,634,667 \$2,382,500
Description Status: Bridge Constru	Federal Grant of Total e: Union Ave V This project This project Funding Source Federal Grant of Total	(BRAC) //iaduct : will provide a modified concrete : is fully funded. Design will begin ces (BRAC) Gas Tax Total: Heavy Haul Total: Debt Financing Total: CIP Fund Total: Other City Fund Total: Other Local Total: Other Local Total:	\$686,752 \$858,440 overlay for the brin in late 2013. 2013 \$193,608 \$193,608 \$1,031,575 \$20,000 \$171,688 \$0 \$362,000 \$0	\$5,851,917 \$7,314,896 PWK-NEW-1123 dge and replace the 2014 \$2,806,392 \$0,806 \$0,905 \$0,	\$0 \$0 e expansion joints. 2015 \$0 \$957,341 \$0 \$0 \$2,382,500 \$0 \$0 \$0	\$0 \$0 Fund: 10 2016 \$0 \$292,175 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 60 - STREETS SPE 2017 \$0 \$0 \$120,000 \$0 \$0 \$0	\$0 ECIAL REV 2018 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Program: 2019 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Bridge Constructio 2020 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,538,669 \$8,173,336 0 2013-2020 Tota \$3,000,000 \$3,000,000 \$3,709,275 \$67,500 \$1,634,667 \$2,382,500 \$362,000 \$362,000 \$0
Description Status: Bridge Constru	Federal Grant of Total e: Union Ave V This project This project Funding Source Federal Grant of Total	(BRAC) /iaduct : will provide a modified concrete : is fully funded. Design will begin ces (BRAC) Gas Tax Total: Heavy Haul Total: Debt Financing Total: CIP Fund Total: Other City Fund Total: Other Local Total: Federal Grant Total:	\$686,752 \$858,440 wBS: 1 overlay for the brin n late 2013. 2013 \$193,608 \$193,608 \$1,031,575 \$20,000 \$171,688 \$0 \$362,000 \$0 \$2,427,692	\$5,851,917 \$7,314,896 PWK-NEW-1123 dge and replace the 2014 \$2,806,392 \$2,806,392 \$948,184 \$47,500 \$1,462,979 \$0 \$0 \$0 \$0 \$25,376,773	\$0 \$0 e expansion joints. 2015 \$0 \$957,341 \$0 \$0 \$2,382,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 Fund: 10 2016 \$0 \$0 \$292,175 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 60 - STREETS SPE 2017 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ECIAL REV 2018 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Program: 2019 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Bridge Constructio 2020 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,538,669 \$8,173,336 0 2013-2020 Tota \$3,000,000 \$3,709,275 \$67,500 \$1,634,667 \$2,382,500 \$362,000 \$362,000 \$34,004,465
Description Status: Bridge Constru	Federal Grant of Total e: Union Ave V This project This project Funding Source Federal Grant of Total	(BRAC) /iaduct will provide a modified concrete is fully funded. Design will begin ces (BRAC) Gas Tax Total: Heavy Haul Total: Deth Financing Total: CIP Fund Total: Other City Fund Total: Other City Fund Total: Federal Grant Total: State Grant Total:	\$686,752 \$858,440 wBS: 1 overlay for the brin in late 2013. 2013 \$193,608 \$193,608 \$1,031,575 \$20,000 \$171,688 \$0 \$362,000 \$0 \$2,427,692 \$5,061,666	\$5,851,917 \$7,314,896 PWK-NEW-1123 dge and replace the 2014 \$2,806,392 \$2,806,392 \$948,184 \$47,500 \$1,462,979 \$0 \$0 \$0 \$0 \$0 \$25,376,773 \$5,950,000	\$0 \$0 e expansion joints. 2015 \$0 \$957,341 \$0 \$0 \$2,382,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 Fund: 10 2016 \$0 \$0 \$292,175 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 60 - STREETS SPE 2017 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ECIAL REV 2018 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Program: 2019 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Bridge Constructio 2020 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,538,669 \$8,173,336 2013-2020 Tota \$3,000,000 \$3,000,000 \$3,709,275 \$67,500 \$1,634,667 \$2,382,500 \$362,000 \$362,000 \$34,004,465 \$16,011,666
Project Titl Description Status: Bridge Constru Totals	Federal Grant of Total e: Union Ave V This project This project Funding Source Federal Grant of Total	(BRAC) /iaduct will provide a modified concrete is fully funded. Design will begin ces (BRAC) Gas Tax Total: Heavy Haul Total: Debt Financing Total: CIP Fund Total: Other City Fund Total: Other City Fund Total: Federal Grant Total: State Grant Total: All Funding Source Total:	\$686,752 \$858,440 wBS: 1 overlay for the brin in late 2013. 2013 \$193,608 \$193,608 \$193,608 \$1,031,575 \$20,000 \$171,688 \$0 \$362,000 \$0 \$2,427,692 \$5,061,666 \$9,074,621	\$5,851,917 \$7,314,896 PWK-NEW-1123 dge and replace the 2014 \$2,806,392 \$2,806,392 \$2,806,392 \$948,184 \$47,500 \$1,462,979 \$0 \$0 \$0 \$25,376,773 \$5,950,000 \$33,785,436	\$0 \$0 \$0 \$0 2015 \$0 \$957,341 \$0 \$957,341 \$0 \$0 \$2,382,500 \$0 \$0 \$6,200,000 \$5,000,000 \$14,539,841	\$0 \$0 Fund: 10 2016 \$0 \$0 \$292,175 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 60 - STREETS SPE 2017 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ECIAL REV 2018 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 Program: 2019 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Bridge Constructio 2020 \$0 \$0 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,538,669 \$8,173,336 n 2013-2020 Tota \$3,000,000 \$3,000,000 \$3,709,275 \$67,500 \$1,634,667 \$2,382,500 \$362,000 \$0 \$34,004,465 \$16,011,666 \$58,172,073

				Busines	s District					
Project Tit	le: 2009-2010 Business District Allocation	WBS: (CIP-00027		Fund: 32	11 - CAPITAL PR	OJECT-REET	Program:	Business District	
Descriptio	departments to leverage funds. Unanticipation	ated additional costs	(utility, substructure	e, ADA, street repa	r), may need to be i	negotiated with oth	ner departments/fund	ds.	·	
Status:	A portion of this funding was used to comp which also has CDBG funding. If Council				e allocated as part	of a sidewalk repla	acement project in th	ie Dome, McKinley H	Hill, and Pacific Ave.	Business Districts,
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 3211 - Capital Projects	\$191,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,000
	Total	\$191,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,000
Project Tit	le: 2011-2012 Business District Allocation	WBS: (CIP-00027-1		Fund: 32	11 - CAPITAL PR	OJECT-REET	Program:	Business District	
Descriptio	n: This allocation of \$268,000 (less approx. 4 tree pits, planters, bike racks.	0% construction ove	rhead) is for capital	enhancements wit	hin the 15 designate	ed Neighborhood E	Business Districts. F	Projects include side	walk repair, new was	ste/recycling cans,
Status:	These funds are committed to completing once sidewalk construction is complete an			inley Hill, and Paci	fic Ave Business Dis	stricts (co-funded v	with CDBG). Remai	ning district prioritie	es are being reviewed	d and will be allocate
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 3211 - Capital Projects	\$200,000	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0	\$268,000
	Total	\$200,000	\$68,000	\$0	\$0	\$0	\$0	\$0	\$0	\$268,000
Project Tit	le: 2013-2014 Business District Allocation	WBS: 0	CIP-00027-2		Fund: 32	11-REET - REET	Capital Projects	Program:	Business District	
Description										
Descriptio Status:	 This allocation of \$268,000 (less approx. 4 These funds are targeted for Portland Ave partners. 		, ,		•	•		fied by our Neighborl	hood Business Distr	ict Association
	These funds are targeted for Portland Ave		, ,		•	•		fied by our Neighborl 2019	hood Business Distr 2020	ict Association 2013-2020 Total
	These funds are targeted for Portland Ave partners.	and South Tacoma	gateway projects. F	Remaining projects	will be chosen base	d on current priori	ties/needs as identif	, ,		
	These funds are targeted for Portland Ave partners.	and South Tacoma	gateway projects. F 2014	Remaining projects 2015	will be chosen base 2016	d on current priori 2017	ties/needs as identif 2018	2019	2020	2013-2020 Total
Status:	These funds are targeted for Portland Ave partners. Funding Sources Fund 3211 - Capital Projects	and South Tacoma 2013 \$75,000 \$75,000	gateway projects. F 2014 \$75,000	Remaining projects 2015 \$0	will be chosen base 2016 \$0 \$0	d on current priori 2017 \$0	ties/needs as identif 2018 \$0 \$0	2019 \$0 \$0	2020 \$0	2013-2020 Total \$150,000
Status: Project Tit	These funds are targeted for Portland Ave partners. Funding Sources Fund 3211 - Capital Projects Total	and South Tacoma 2013 \$75,000 \$75,000 WBS: F in designated Neighl	gateway projects. F 2014 \$75,000 \$75,000	Remaining projects 2015 \$0 \$0 \$0	will be chosen base 2016 \$0 \$0 Fund: 10	2017 \$0 \$0 60 - STREETS SF	ties/needs as identif 2018 \$0 \$0 PECIAL REV	2019 \$0 \$0 Program:	2020 \$0 \$0 : Business District	2013-2020 Total \$150,000 \$150,000
Status: Project Tit	These funds are targeted for Portland Ave partners. Funding Sources Fund 3211 - Capital Projects Total Ie: Business District Program and Projects n: Funds are used for capital enhancements	and South Tacoma (2013 \$75,000 \$75,000 WBS: F in designated Neighl d costs of service. nt of pedestrian was 2 biennium and is cc 13-14 and future fund	gateway projects. F 2014 \$75,000 \$75,000 WK-00557 borhood Business D te systems in four b yvered by a REET C ding is unknown.	Remaining projects 2015 \$0 \$0 \$0 Districts. On going usiness districts; in	will be chosen base 2016 \$0 \$0 Fund: 10 program, funded at cluding solar compa	2017 \$0 \$0 60 - STREETS SF historic level of \$13 actors that will redu	ties/needs as identif 2018 \$0 \$0 PECIAL REV 85k/yr. Challenges uce litter overflow an	2019 \$0 \$0 Program: to this program are s id pick-up frequency	2020 \$0 \$0 So E Business District static funding levels, v (carbon footprint).	2013-2020 Total \$150,000 \$150,000 with increases in
Status: Project Tit Descriptio	These funds are targeted for Portland Ave partners. Funding Sources Fund 3211 - Capital Projects Total Ie: Business District Program and Projects n: Funds are used for capital enhancements number of business districts and increased Partnering with Solid Waste for replaceme 2013 Balance is carry-over from 2011-201 revenues have this project unfunded in 20	and South Tacoma (2013 \$75,000 \$75,000 WBS: F in designated Neighl d costs of service. nt of pedestrian was 2 biennium and is cc 13-14 and future fund	gateway projects. F 2014 \$75,000 \$75,000 WK-00557 borhood Business D te systems in four b yvered by a REET C ding is unknown.	Remaining projects 2015 \$0 \$0 \$0 Districts. On going usiness districts; in	will be chosen base 2016 \$0 \$0 Fund: 10 program, funded at cluding solar compa	2017 \$0 \$0 60 - STREETS SF historic level of \$13 actors that will redu	ties/needs as identif 2018 \$0 \$0 PECIAL REV 85k/yr. Challenges uce litter overflow an	2019 \$0 \$0 Program: to this program are s id pick-up frequency	2020 \$0 \$0 So E Business District static funding levels, v (carbon footprint).	2013-2020 Total \$150,000 \$150,000 with increases in
Status: Project Tit Descriptio	These funds are targeted for Portland Ave partners. Funding Sources Fund 3211 - Capital Projects Total Ie: Business District Program and Projects n: Funds are used for capital enhancements number of business districts and increased Partnering with Solid Waste for replaceme 2013 Balance is carry-over from 2011-201 revenues have this project unfunded in 20 [NOTE: combined with sub-account "Busin	and South Tacoma (2013 \$75,000 \$75,000 WBS: F in designated Neighl d costs of service. It of pedestrian was 2 biennium and is co 13-14 and future fun- tess District Beautific	gateway projects. F 2014 \$75,000 \$75,000 PWK-00557 borhood Business D te systems in four b overed by a REET C ding is unknown. cation" project.]	2015 \$0 \$0 \$0 \$0 Districts. On going usiness districts; in contribution which literation which literational which literation whi	will be chosen base 2016 \$0 \$0 Fund: 10 program, funded at cluding solar compa mits use of funds ar	2017 \$0 \$0 60 - STREETS SF historic level of \$13 actors that will redu d does not curren	ties/needs as identif 2018 \$0 \$0 PECIAL REV 85k/yr. Challenges uce litter overflow an tly allow for prior Pro	2019 \$0 \$0 Program: to this program are s id pick-up frequency bgram elements to b	2020 \$0 \$0 Solution Static funding levels, (carbon footprint). be funded. Reduction	2013-2020 Total \$150,000 \$150,000 with increases in this in Gas Tax
Status: Project Tit Descriptio	These funds are targeted for Portland Ave partners. Funding Sources Fund 3211 - Capital Projects Total Ie: Business District Program and Projects n: Funds are used for capital enhancements number of business districts and increased Partnering with Solid Waste for replaceme 2013 Balance is carry-over from 2011-201 revenues have this project unfunded in 20 [NOTE: combined with sub-account "Busin Funding Sources	and South Tacoma 2013 \$75,000 \$75,000 WBS: F in designated Neighl d costs of service. nt of pedestrian was 2 biennium and is co 13-14 and future funn- tess District Beautifio 2013	gateway projects. F 2014 \$75,000 \$75,000 PWK-00557 borhood Business D te systems in four b vered by a REET C ding is unknown. cation" project.] 2014 \$0 \$0 \$0 }	Remaining projects 2015 \$0	will be chosen base 2016 \$0 \$0 Fund: 10 brogram, funded at cluding solar compa mits use of funds ar 2016 \$0 \$0	2017 \$0 \$0 \$0 60 - STREETS SF historic level of \$11 actors that will redu ad does not curren 2017 \$0 \$0 \$0	ties/needs as identif	2019 \$0 \$0 Program: to this program are s id pick-up frequency ogram elements to b 2019 \$0 \$0 \$0	2020 \$0 \$0 \$0 Susiness District static funding levels, (carbon footprint). (carbon footprint). funded. Reduction 2020 \$0 \$0 \$0	2013-2020 Total \$150,000 \$150,000 with increases in rs in Gas Tax 2013-2020 Total \$0 \$200,000
Status: Project Tit Descriptio	These funds are targeted for Portland Ave partners. Funding Sources Fund 3211 - Capital Projects Total Ie: Business District Program and Projects n: Funds are used for capital enhancements number of business districts and increased Partnering with Solid Waste for replaceme 2013 Balance is carry-over from 2011-201 revenues have this project unfunded in 20 [NOTE: combined with sub-account "Busin Funding Sources Fund 1060 - Gas Tax	and South Tacoma (2013 \$75,000 \$75,000 WBS: F in designated Neighl d costs of service. Int of pedestrian was 2 biennium and is co 13-14 and future func- tiess District Beautific 2013 \$0	gateway projects. F 2014 \$75,000 \$75,000 PWK-00557 borhood Business E te systems in four b byered by a REET C ding is unknown. cation" project.] 2014 \$0	2015 \$0	will be chosen base 2016 \$0 \$0 Fund: 10 program, funded at cluding solar compa mits use of funds ar 2016 \$0	2017 \$0 \$0 \$0 60 - STREETS SF historic level of \$11 actors that will redu d does not curren 2017 \$0	ties/needs as identif 2018 \$0 \$0 PECIAL REV 85k/yr. Challenges uce litter overflow an tly allow for prior Pro 2018 \$0	2019 \$0 \$0 Program: to this program are s ad pick-up frequency bgram elements to b 2019 \$0	2020 \$0 \$0 Solutions Substrict Static funding levels, (carbon footprint). Substrict (carbon footprint). Substrict 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2013-2020 Total \$150,000 \$150,000 with increases in this in Gas Tax 2013-2020 Total \$0

Business District Totals	Gas Tax Total: CIP Fund Total: All Funding Source Total:	\$200,000 \$466,000 \$666,000	\$0 \$143,000 \$143,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$200,000 \$609,000 \$809,000
	Required Local Total:	\$0	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$1,295,000
	UNFUNDED Total:	\$0	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$185,000	\$1,295,000

Landscaping/Streetscape

Project Title: Pacific Avenue Streetscape

WBS: PWK-00234

Fund: 1060 - STREETS SPECIAL REV

Program: Landscaping/Streetscape

Description: This project includes streetscape and stormwater improvements to Pacific Avenue between South 7th to 17th streets. The project will be complementary to streetscape between 17th and 21st and will be coordinated with the Tacoma Art Museum streetscape and plaza area work, as well as the University of Washington Tacoma and Prairie Line Trail planning and design. The project has been awarded over \$9 million in grant funds from numerous grants including a Congestoin Mitigation Air Quality grant, Surface Transportation grant, Transportation Improvement Board grant, and Environmental Protection Agency grant. This project is fully funded. The total cost for the project is \$10.5 million.

Status: Project is in construction with final completion anticipated by the end of 2013.

Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
Debt Financing	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000
Federal Grant (CMAQ)	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
Federal Grant (EPA)	\$1,405,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,405,216
Federal Grant (STP)	\$696,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$696,467
Fund 1060 - Gas Tax	\$550,898	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550,898
Fund 1060 - REET Contribution	\$67,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,473
Fund 3211 - Capital Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other - Unidentified	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant (TIB)	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Utility Participation - Surface Water	\$1,066,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066,947
Total	\$8,837,001	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,837,001

Project Title: Sprague Entryway

WBS: ENV-NEW-1081

Fund: 1060 - STREETS SPECIAL REV

Program: Landscaping/Streetscape

Description: A collaborative project working with the neighborhood council, local residents and WSDOT to enhance the Sprague entryway. WSDOT is contributing \$300,000 for improvements including landscaping, Status: The project design is partially funded through Environmental Services Surface Water and may serve as a pilot project for rain gardens. Construction is unfunded at this time. \$40k committed from Citywide Beautificaion REET Contribution funds.

Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
Fund 1060 - REET Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utility Participation - Surface Water	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Title: Street Tree & Urban Forestry Programs

This project is ongoing.

WBS: PWK-00236

Fund: 1060 - STREETS SPECIAL REV

Program: Landscaping/Streetscape

Description: This program supports citywide tree planting, hazardous tree abatement, tree disease control, urban forestry education and training, consultant contracts, grant match and other urban forestry related activities and project This program includes Cost-Share Hazardous Tree Removal, Urban Forest Banner Project, Neighborhood Business District Inventories and Management Plans, Urban Forest Manual and Code Update. The grant received from the State was through Dept. of Natural Resources, which was not listed in the funding sources below.

Status:

	Funding Sour	ces	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - G	as Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund 3211 - C	apital Projects	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
	Required Loca	I Match - Unidentified	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
	State Grant (E	armark)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Utility Participa	tion - Surface Water	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,600,000
	Total		\$210,000	\$210,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$1,770,000
Landsca	aping/Str	Gas Tax Total:	\$618,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$618,371
eetscap		Debt Financing Total:	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,000
eelscap		CIP Fund Total:	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
		Utility Participation Total:	\$1,266,947	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$2,666,947
		Federal Grant Total:	\$2,901,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,901,683
		State Grant Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		All Funding Source Total:	\$9,047,001	\$210,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$10,457,001
		Required Local Total:	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000
		UNFUNDED Total:	\$0	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

				LID P	aving					
Project Tit	le: Comprehensive LIDs	WBS: L	D-NEW06		Fund: 10	60 - STREETS SPE	CIAL REV	Program:	LID Paving	
Descriptio Status:	 Participate with property owners on neig Place holder for potential LIDs within Mix 		ts.							
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Property Owner Assessments	\$0	\$450,000	\$12,000,000	\$9,000,000	\$850,000	\$100,000	\$100,000	\$100,000	\$22,600,000
	Total	\$0	\$450,000	\$12,000,000	\$9,000,000	\$850,000	\$100,000	\$100,000	\$100,000	\$22,600,000

Fund: 1060 - STREETS SPECIAL REV

Program: LID Paving

WBS: LID-NEW02

Description: LID funding for participation of the returned adequate advisory petitions and future requests.

2) The alley between 'A' Street & East 'B' Street from East 40th Street to East 43rd Street

Project Title: Future Alley and Street paving LID's

1) Darien Dr from N 46th St to Frace Ave

Status:	 2) The alley between 'A' Street & East' 3) South 86th Street from Yakima Ave i 4) Mullen Street from N 46th Street to N 5) Ruby Street from Baltimore to Shirle 6) East 50th Street from McKinley Ave 7) South 45th Street from Warner to Pu 8) The alley between 'L' St & 'M' St fron 9) The alley between E 35th St & Harris 10) The alley between 6th Ave & N 7th S 11) Puget Sound Avenue from S 43rd to 12) The alley between Warner - Puget S The projects listed above are shown on a 	to Thompson Ave N 47th Street y Street west to the dead end uget Sound n S 7th St to S 8th St son St from Ea 'M' St t St from Monroe St to M o S 45th St sound Ave from S 43rd	to Ea 'N' St ⁄lason Ave I to S 45th St		ld HONOR the rates	quoted on the advi	sory petition and Cit	ty Match. Unfunded	project backlog.	
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 0010 - General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund 1060 - REET Contribution	\$0	\$300,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$590,000
	Other - Unidentified	\$0	\$400,000	\$400,000	\$400,000	\$200,000	\$200,000	\$200,000	\$20,000	\$1,820,000
	Property Owner Assessments	\$0	\$100,000	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,400,000
	Required Local Match - Unidentified	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000
	Utility Participation - Surface Water	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,750,000
									A770.000	¢7.000.000
Project Ti	Total itle: Future Alley and Street Paving LID's - Fu	\$0 ull Cost WBS: I	\$1,050,000 LID-NEW-1029	\$1,540,000	\$1,150,000 Fund: 10	\$950,000 060 - STREETS SP	\$950,000 ECIAL REV	\$950,000 Program: L	\$770,000 LID Paving	\$7,360,000
Project Ti Descriptic Status:	itle: Future Alley and Street Paving LID's - Fu	ull Cost WBS: I	LID-NEW-1029		· · ·		· / ·	· · ·		\$7,360,000
Description	itle: Future Alley and Street Paving LID's - Fu on: Placeholder for projects where the prope Placeholder for future full cost projects. Funding Sources	ull Cost WBS: I erty owners will pay for 2013	LID-NEW-1029 r the full cost of the 2014	improvements 2015	Fund: 10	060 - STREETS SP 2017	2018	Program: L 2019	LID Paving	2013-2020 Total
Description	itle: Future Alley and Street Paving LID's - Fu on: Placeholder for projects where the prope Placeholder for future full cost projects.	ull Cost WBS: I erty owners will pay for	LID-NEW-1029 r the full cost of the	improvements	Fund: 10)60 - STREETS SP	ECIAL REV	Program: L	LID Paving	
Description	itle: Future Alley and Street Paving LID's - Fu on: Placeholder for projects where the proper Placeholder for future full cost projects. Funding Sources Property Owner Assessments	ull Cost WBS: I erty owners will pay for 2013 \$0	LID-NEW-1029 r the full cost of the 2014 \$2,025,000	improvements 2015 \$3,000,000	Fund: 10 2016 \$4,000,000	060 - STREETS SP 2017 \$2,975,000	2018 \$2,000,000	Program: L 2019 \$2,000,000	LID Paving 2020 \$2,000,000	2013-2020 Total \$18,000,000
Descriptio Status:	itle: Future Alley and Street Paving LID's - Fu on: Placeholder for projects where the proper Placeholder for future full cost projects. Funding Sources Property Owner Assessments Utility Participation - Surface Water Total itle: Future Streetscape LIDs	ull Cost WBS: I erty owners will pay for 2013 \$0 \$0 \$0 WBS: I hborhood enhanceme	LID-NEW-1029 r the full cost of the 2014 \$2,025,000 \$250,000 \$2,275,000 LID-NEW05 ints.	improvements 2015 \$3,000,000 \$250,000 \$3,250,000	Fund: 10 2016 \$4,000,000 \$250,000 \$4,250,000	2017 \$2,975,000 \$250,000	2018 \$2,000,000 \$250,000 \$2,250,000	Program: L 2019 \$2,000,000 \$250,000	LID Paving 2020 \$2,000,000 \$250,000 \$2,250,000	2013-2020 Total \$18,000,000 \$1,750,000
Descriptio Status: Project Ti Descriptio	itle: Future Alley and Street Paving LID's - Fu on: Placeholder for projects where the proper Placeholder for future full cost projects. Funding Sources Property Owner Assessments Utility Participation - Surface Water Total itle: Future Streetscape LIDs on: Participate with property owners on neig	ull Cost WBS: I erty owners will pay for 2013 \$0 \$0 \$0 WBS: I hborhood enhanceme	LID-NEW-1029 r the full cost of the 2014 \$2,025,000 \$250,000 \$2,275,000 LID-NEW05 ints.	improvements 2015 \$3,000,000 \$250,000 \$3,250,000	Fund: 10 2016 \$4,000,000 \$250,000 \$4,250,000	2017 \$2,975,000 \$250,000 \$3,225,000	2018 \$2,000,000 \$250,000 \$2,250,000	Program: L 2019 \$2,000,000 \$250,000 \$2,250,000	LID Paving 2020 \$2,000,000 \$250,000 \$2,250,000	2013-2020 Total \$18,000,000 \$1,750,000
Descriptio Status: Project Ti Descriptio	itle: Future Alley and Street Paving LID's - Fu on: Placeholder for projects where the proper Placeholder for future full cost projects. Funding Sources Property Owner Assessments Utility Participation - Surface Water Total itle: Future Streetscape LIDs on: Participate with property owners on neig Place holder for potential LIDs within Mix	2013 2013 2013 \$0 \$0 WBS: I WBS: I WBS: I WBS: I WBS: I WBS: I	LID-NEW-1029 The full cost of the 2014 \$2,025,000 \$250,000 \$2,275,000 LID-NEW05 snts. 3S Not Yet Assigne	improvements 2015 \$3,000,000 \$250,000 \$3,250,000 ad).	Fund: 10 2016 \$4,000,000 \$250,000 \$4,250,000 Fund: 10	2017 \$2,975,000 \$250,000 \$3,225,000 260 - STREETS SP	2018 \$2,000,000 \$250,000 \$2,250,000 ECIAL REV	Program: L 2019 \$2,000,000 \$250,000 \$2,250,000 Program: L	LID Paving 2020 \$2,000,000 \$250,000 \$2,250,000 LID Paving	2013-2020 Total \$18,000,000 \$1,750,000 \$19,750,000
Descriptio Status: Project Ti Descriptio	itle: Future Alley and Street Paving LID's - Fu on: Placeholder for projects where the prope Placeholder for future full cost projects. Funding Sources Property Owner Assessments Utility Participation - Surface Water Total itle: Future Streetscape LIDs on: Participate with property owners on neig Place holder for potential LIDs within Mix Funding Sources	2013 2013 2013 \$0 \$0 WBS: I WBS: I WBS: I WBS: I WBS: I WBS: I	LID-NEW-1029 r the full cost of the 2014 \$2,025,000 \$250,000 \$2,275,000 LID-NEW05 ILID-NEW05 Ints. 3S Not Yet Assigne 2014	improvements 2015 \$3,000,000 \$250,000 \$3,250,000 \$3,250,000 \$3,250,000	Fund: 10 2016 \$4,000,000 \$250,000 \$4,250,000 Fund: 10 2016	2017 \$2,975,000 \$250,000 \$3,225,000 2060 - STREETS SP 2017	2018 \$2,000,000 \$250,000 \$2,250,000 ECIAL REV 2018	Program: L 2019 \$2,000,000 \$2,250,000 \$2,250,000 Program: L 2019	LID Paving 2020 \$2,000,000 \$250,000 \$2,250,000 LID Paving 2020	2013-2020 Total \$18,000,000 \$1,750,000 \$19,750,000 2013-2020 Total
Descriptio Status: Project Ti Descriptio	itle: Future Alley and Street Paving LID's - Fu on: Placeholder for projects where the proper Placeholder for future full cost projects. Funding Sources Property Owner Assessments Utility Participation - Surface Water Total itle: Future Streetscape LIDs on: Participate with property owners on neig Place holder for potential LIDs within Mix Funding Sources Property Owner Assessments	2013 2013 2013 \$0 \$0 WBS: I WBS: I WBS: I WBS: I WBS: I WBS: I	LID-NEW-1029 r the full cost of the 2014 \$2,025,000 \$250,000 \$2,275,000 LID-NEW05 ints. 3S Not Yet Assigne 2014 \$1,700,000	improvements 2015 \$3,000,000 \$250,000 \$3,250,000 \$3,250,000 \$4,500,000	Fund: 10 2016 \$4,000,000 \$250,000 \$4,250,000 Fund: 10 2016 \$4,500,000	2017 2017 \$2,975,000 \$250,000 \$3,225,000 060 - STREETS SP 2017 \$5,000,000	2018 \$2,000,000 \$250,000 \$2,250,000 ECIAL REV 2018 \$0	Program: L 2019 \$2,000,000 \$2,250,000 \$2,250,000 Program: L 2019 \$0 \$0	LID Paving 2020 \$2,000,000 \$2,250,000 \$2,250,000 LID Paving 2020 \$0	2013-2020 Total \$18,000,000 \$1,750,000 \$19,750,000 2013-2020 Total \$15,700,000
Descriptio Status: Project Ti Descriptio	itle: Future Alley and Street Paving LID's - Fu on: Placeholder for projects where the proper Placeholder for future full cost projects. Funding Sources Property Owner Assessments Utility Participation - Surface Water Total itle: Future Streetscape LIDs on: Participate with property owners on neig Place holder for potential LIDs within Mix Funding Sources Property Owner Assessments Utility Participation - Surface Water	2013 2013 2013 \$0 \$0 WBS: I WBS: I WBS: I WBS: I WBS: I WBS: I	LID-NEW-1029 The full cost of the 2014 \$2,025,000 \$250,000 \$2,275,000 LID-NEW05 ILID-NEW05 SNot Yet Assigne 2014 \$1,700,000 \$350,000	improvements 2015 \$3,000,000 \$250,000 \$3,250,000 \$3,250,000 \$4,500,000 \$350,000	Fund: 10 2016 \$4,000,000 \$250,000 \$4,250,000 Fund: 10 2016 \$4,500,000 \$350,000	2017 \$2,975,000 \$250,000 \$3,225,000 060 - STREETS SP 2017 \$5,000,000 \$350,000	2018 \$2,000,000 \$2250,000 \$2,250,000 ECIAL REV 2018 \$0 \$0 \$0	Program: L 2019 \$2,000,000 \$2,250,000 \$2,250,000 Program: L 2019 \$0 \$0 \$0 \$0 \$0	LID Paving 2020 \$2,000,000 \$2,250,000 \$2,250,000 LID Paving 2020 \$0 \$0 \$0	2013-2020 Total \$18,000,000 \$1,750,000 \$19,750,000 2013-2020 Total \$15,700,000 \$1,400,000

Project Titl	le: LID 2637 - Future Structural Sidewalk and Sidewalk on Grade	WBS:	LID-NEW-919		Fund: 106	30 - STREETS SPE	ECIAL REV	Program: l	LID Paving	
Descriptio	n: Currently being used as a placeholder for	structural sidewalk L	_ID's.							
status:	This is a placeholder for proposed structu	ral sidewalk LID.								
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Property Owner Assessments	\$0	\$1,500,000	\$2,000,000	\$2,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$6,300,000
	Total	\$0	\$1,500,000	\$2,000,000	\$2,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$6,300,000
Project Titl	le: LID 8640 - Permanent Alley Paving with S Drain	Storm WBS:	LID-8640R		Fund: 106	60 - STREETS SPE	ECIAL REV	Program: I		
Description Status:	 A majority of property owners abutting the between Proctor Street & Madison Street 22nd from Washington to Adams Street; LID was created by Ordinance #27499 on preconstruction meeting held on August 5 	from N 38th Street r (segment 4) The alle June 20, 2006. Bid	north 130 feet thenc by from N 26th & N 2 s were opened on N	e east to Proctor Si 27th St from Warner 1ay 20, 2008. The	treet; (segment 2) Th r Street to Puget Sou	ne alley N 35th & N Ind Avenue; (segm	36th St from Warne nent 5) The alley Sh	er St to Puget Sound irley & Winnifred St	d; (segment 3) The from N 18th to N 2	alley from N 21st 8
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Fund 1060 - Gas Tax	\$8,000	\$2,393	\$0	\$0	\$0	\$0	\$0	\$0	\$10,393
	Property Owner Assessments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Utility Participation - Surface Water	\$9,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,530
							1			
-	Total le: LID 8642 - Permanent Street Paving with Drain n: A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str	e streets have signed et; (segment 2) N 40	th Street from Baltir		nent pavement with s		eplace their old oil m		eets to be improved	
Description	 le: LID 8642 - Permanent Street Paving with Drain n: A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006.	LID-8642R I an advisory petition th Street from Baltir reet. The project is curre	n requesting permain more to Bennett Str ently complete. The	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch	50 - STREETS SPE torm drainage to re son Avenue from N nedule a hearing in	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmatio	Program: I hat surface. The stre (segment 4)— Chey on of the final assess	LID Paving eets to be improved yenne St from N 3' sment roll.	d are; (segment 1) 7th to N 38th St;
Description	 LID 8642 - Permanent Street Paving with Drain A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 Funding Sources 	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013	LID-8642R an advisory petition Oth Street from Baltir reet. The project is curre 2014	n requesting perman more to Bennett Str ently complete. The 2015	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016	60 - STREETS SPE storm drainage to re son Avenue from N nedule a hearing in 2017	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmation 2018	Program: I nat surface. The stre (segment 4)— Cher on of the final assess 2019	LID Paving eets to be improved yenne St from N 3 sment roll. 2020	d are; (segment 1) 7th to N 38th St; 2013-2020 Tota
Description	 LID 8642 - Permanent Street Paving with Drain A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 Funding Sources 2004 Public Works Trust Fund 	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013 \$0	LID-8642R an advisory petition oth Street from Baltir reet. The project is curre 2014 \$0	n requesting perman nore to Bennett Str ently complete. The 2015 \$0	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016 \$0	50 - STREETS SPE torm drainage to re son Avenue from N nedule a hearing in 2017 \$0	ECIAL REV eplace their old oil m v 35th to N 36th St; 2012 for confirmatio 2018 \$0	Program: I nat surface. The stre (segment 4)— Cher on of the final assess 2019 \$0	LID Paving eets to be improved yenne St from N 3 sment roll. 2020 \$0	d are; (segment 1) 7th to N 38th St; 2013-2020 Tota
Description	III Street Paving with Drain A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 Funding Sources 2004 Public Works Trust Fund Fund 1060 - Gas Tax	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013 \$0 \$0	LID-8642R I an advisory petition oth Street from Baltir reet. The project is curre 2014 \$0 \$0	n requesting perman more to Bennett Str ently complete. The 2015 \$0 \$0	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016 \$0 \$0	50 - STREETS SPE torm drainage to re son Avenue from N nedule a hearing in 2017 \$0 \$0	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmatio 2018 \$0 \$0	Program: I nat surface. The stree (segment 4)— Cher on of the final assess 2019 \$0 \$0	LID Paving eets to be improved yenne St from N 3' sment roll. 2020 \$0 \$0	d are; (segment 1) 7th to N 38th St; 2013-2020 Tota
Description	le: LID 8642 - Permanent Street Paving with Drain n: A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 Funding Sources 2004 Public Works Trust Fund Fund 1060 - Gas Tax Property Owner Assessments	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013 2013 \$0 \$0 \$0 \$0 \$0 \$7,000 \$7,000 \$	LID-8642R an advisory petition bth Street from Baltir reet. The project is curre 2014 \$0 \$0 \$3,000	n requesting perman nore to Bennett Str ently complete. The 2015 \$0 \$0 \$0	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016 \$0 \$0 \$0	50 - STREETS SPE torm drainage to re- son Avenue from N nedule a hearing in 2017 \$0 \$0 \$0	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmatic 2018 \$0 \$0 \$0	Program: I hat surface. The stree (segment 4)— Chey on of the final assess 2019 \$0 \$0 \$0	LID Paving eets to be improved yenne St from N 3' sment roll. 2020 \$0 \$0 \$0 \$0	d are; (segment 1) 7th to N 38th St; 2013-2020 Tota \$0 \$0 \$10,000
Description	le: LID 8642 - Permanent Street Paving with Drain n: A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 Funding Sources 2004 Public Works Trust Fund Fund 1060 - Gas Tax Property Owner Assessments Utility Participation - Surface Water 0	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,000	LID-8642R an advisory petition oth Street from Baltir reet. The project is curre 2014 \$0 \$0 \$3,000 \$0	n requesting perman more to Bennett Str ently complete. The 2015 \$0 \$0 \$0 \$0 \$0	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016 \$0 \$0 \$0 \$0	50 - STREETS SPE torm drainage to re ison Avenue from N nedule a hearing in 2017 \$0 \$0 \$0 \$0 \$0	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmatio 2018 \$0 \$0 \$0 \$0	Program: I at surface. The street (segment 4)— Cheet on of the final assess 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LID Paving eets to be improved yenne St from N 3 sment roll. 2020 \$0 \$0 \$0 \$0	d are; (segment 1) 7th to N 38th St; 2013-2020 Tota \$0 \$0 \$10,000
Description	le: LID 8642 - Permanent Street Paving with Drain n: A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 Funding Sources 2004 Public Works Trust Fund Fund 1060 - Gas Tax Property Owner Assessments	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013 2013 \$0 \$0 \$0 \$0 \$0 \$7,000 \$7,000 \$	LID-8642R an advisory petition bth Street from Baltir reet. The project is curre 2014 \$0 \$0 \$3,000	n requesting perman nore to Bennett Str ently complete. The 2015 \$0 \$0 \$0	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016 \$0 \$0 \$0	50 - STREETS SPE torm drainage to re- son Avenue from N nedule a hearing in 2017 \$0 \$0 \$0	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmatic 2018 \$0 \$0 \$0	Program: I hat surface. The stree (segment 4)— Chey on of the final assess 2019 \$0 \$0 \$0	LID Paving eets to be improved yenne St from N 3' sment roll. 2020 \$0 \$0 \$0 \$0	d are; (segment 1) 7th to N 38th St; 2013-2020 Tota \$0 \$0 \$10,000
Description Status:	le: LID 8642 - Permanent Street Paving with Drain n: A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 Funding Sources 2004 Public Works Trust Fund Fund 1060 - Gas Tax Property Owner Assessments Utility Participation - Surface Water	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013 2013 \$0 \$0 \$0 \$10,000 \$17,000	LID-8642R an advisory petition oth Street from Baltir reet. The project is curre 2014 \$0 \$0 \$3,000 \$0	n requesting perman more to Bennett Str ently complete. The 2015 \$0 \$0 \$0 \$0 \$0	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 - STREETS SPE torm drainage to re ison Avenue from N nedule a hearing in 2017 \$0 \$0 \$0 \$0 \$0	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmation 2018 \$0 \$0 \$0 \$0 \$0 \$0	Program: I at surface. The street (segment 4)— Cheet on of the final assess 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LID Paving eets to be improved yenne St from N 3' sment roll. 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	d are; (segment 1) 7th to N 38th St; 2013-2020 Tota \$0 \$0 \$10,000
Description Status: Project Titl Description	Image: LID 8642 - Permanent Street Paving with Drain n: A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 Funding Sources 2004 Public Works Trust Fund Fund 1060 - Gas Tax Property Owner Assessments Utility Participation - Surface Water Total Image: LID 8643 - Permanent Street Paving with Drain n: A majority of property owners abutting the Union Avenue from N 24th to N 25th St;	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013 \$0 \$0 \$0 \$10,000 \$10,000 \$17,000 \$17,000 Storm WBS: e streets have signed (segment 2) Washing	LID-8642R I an advisory petition th Street from Baltir reet. The project is curre 2014 \$0 \$0 \$3,000 \$0 \$3,000 LID-8643R I an advisory petition gton Street from N 1	n requesting perman more to Bennett Str ently complete. The 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 106 nent pavement with s t; (segment 3) Wapa	50 - STREETS SPE torm drainage to re- son Avenue from No- nedule a hearing in 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmation 2018 \$0 \$0 \$0 \$0 \$0 CIAL REV ECIAL REV eplace their old oil m 0th to S 51st Street;	Program: I hat surface. The stree (segment 4)— Chey on of the final assess 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LID Paving eets to be improved yenne St from N 3' sment roll. 2020 \$0 \$0 \$0 \$0 \$0 LID Paving ets to be improved n Street from S 64t	d are; (segment 1) 7th to N 38th St; 2013-2020 Tota \$0 \$0 \$10,000 \$10,000 \$20,000 are; (segment 1) h to S 66th Street
Description Status: Project Titl Description	Image: LID 8642 - Permanent Street Paving with Drain n: A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 Funding Sources 2004 Public Works Trust Fund Fund 1060 - Gas Tax Property Owner Assessments Utility Participation - Surface Water Total Image: LID 8643 - Permanent Street Paving with Drain n: A majority of property owners abutting the	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013 2013 \$0 \$0 \$0 \$10,000 \$17,000 Storm WBS: e streets have signed (segment 2) Washing on July 25, 2006 by C	LID-8642R I an advisory petition th Street from Baltir reet. The project is curre 2014 \$0 \$0 \$3,000 \$0 \$3,000 LID-8643R I an advisory petition gton Street from N 1	n requesting perman more to Bennett Str ently complete. The 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 106 nent pavement with s t; (segment 3) Wapa	50 - STREETS SPE torm drainage to re- son Avenue from No- nedule a hearing in 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmation 2018 \$0 \$0 \$0 \$0 \$0 CIAL REV ECIAL REV eplace their old oil m 0th to S 51st Street;	Program: I hat surface. The stree (segment 4)— Chey on of the final assess 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LID Paving eets to be improved yenne St from N 3' sment roll. 2020 \$0 \$0 \$0 \$0 \$0 LID Paving ets to be improved n Street from S 64t	d are; (segment 1) 7th to N 38th St; 2013-2020 Tota \$0 \$10,000 \$10,000 \$20,000 are; (segment 1) h to S 66th Street
Description Status: Project Titl Description		Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013 2013 \$0 \$0 \$0 \$10,000 \$17,000 Storm WBS: e streets have signed (segment 2) Washing on July 25, 2006 by C	LID-8642R I an advisory petition th Street from Baltir reet. The project is curre 2014 \$0 \$0 \$3,000 \$0 \$3,000 LID-8643R I an advisory petition gton Street from N 1	n requesting perman more to Bennett Str ently complete. The 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 106 nent pavement with s t; (segment 3) Wapa	50 - STREETS SPE torm drainage to re- son Avenue from No- nedule a hearing in 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmation 2018 \$0 \$0 \$0 \$0 \$0 CIAL REV ECIAL REV eplace their old oil m 0th to S 51st Street;	Program: I hat surface. The stree (segment 4)— Chey on of the final assess 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LID Paving eets to be improved yenne St from N 3' sment roll. 2020 \$0 \$0 \$0 \$0 \$0 LID Paving ets to be improved n Street from S 64t	d are; (segment 1) 7th to N 38th St; 2013-2020 Tota \$0 \$10,000 \$10,000 \$20,000 are; (segment 1) h to S 66th Street ssessment will go
Description Status: Project Titl Description	Image: LID 8642 - Permanent Street Paving with Drain n: A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 Funding Sources 2004 Public Works Trust Fund Fund 1060 - Gas Tax Property Owner Assessments Utility Participation - Surface Water Total m: A majority of property owners abutting the Union Avenue from N 24th to N 25th St; or The LID was created by the City council or before the City Council in the Fall of 2012	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013 \$0 \$0 \$0 \$10,000 \$10,000 \$17,000 \$17,000 Storm WBS: e streets have signed (segment 2) Washing on July 25, 2006 by C	LID-8642R an advisory petition th Street from Baltir reet. The project is curre 2014 \$0 \$0 \$3,000 \$0 \$3,000 LID-8643R an advisory petition gton Street from N 1 Ordinance 27510. Th	n requesting perman more to Bennett Str ently complete. The 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 106 nent pavement with s rt; (segment 3) Wapa arded to Northwest C	50 - STREETS SPE storm drainage to reson Avenue from N nedule a hearing in 2017 \$0 <	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmation 2018 \$0 \$0 \$0 \$0 \$0 CIAL REV Eplace their old oil m Oth to S 51st Street; gust 5, 2008 by pure	Program: I hat surface. The stree (segment 4)— Chey on of the final assess 2019 \$0 \$0 \$0 \$0 \$0 \$0 Program: I hat surface. The stree (segment 4) Huson chase Resolution #3	LID Paving eets to be improved yenne St from N 3' sment roll. 2020 \$0 \$0 \$0 \$0 \$0 LID Paving ets to be improved n Street from S 64t 7560. The final a	d are; (segment 1) 7th to N 38th St; 2013-2020 Total 30 30 310,000 310,000 320,000 are; (segment 1) h to S 66th Street
Description Status: Project Titl Description	Image: LiD 8642 - Permanent Street Paving with Drain n: A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 Funding Sources 2004 Public Works Trust Fund Fund 1060 - Gas Tax Property Owner Assessments Utility Participation - Surface Water Total Ite: LID 8643 - Permanent Street Paving with Drain n: A majority of property owners abutting the Union Avenue from N 24th to N 25th St; The LID was created by the City council o before the City Council in the Fall of 2012 Funding Sources	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013 \$0 \$0 \$10,000 \$17,000 Storm WBS: e streets have signed (segment 2) Washing on July 25, 2006 by C 2013	LID-8642R I an advisory petition Oth Street from Baltir reet. The project is currer 2014 \$0 \$0 \$0 \$3,000 LID-8643R I an advisory petition gton Street from N 1 Ordinance 27510. The 2014	n requesting perman more to Bennett Str ently complete. The 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 106 nent pavement with s it; (segment 3) Wapa arded to Northwest C 2016	50 - STREETS SPE torm drainage to re son Avenue from N redule a hearing in 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmatio 2018 \$0 \$0 \$0 \$0 \$0 CIAL REV Eplace their old oil m Oth to S 51st Street; gust 5, 2008 by pure 2018	Program: I hat surface. The stree (segment 4)— Chey on of the final assess 2019 \$0 \$0 \$0 \$0 \$0 \$0 Program: I hat surface. The stree (segment 4) Huson chase Resolution #3 2019	LID Paving eets to be improved yenne St from N 3' sment roll. 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	d are; (segment 1) 7th to N 38th St; 2013-2020 Total 30 30 310,000 310,000 320,000 4re; (segment 1) h to S 66th Street ssessment will go 2013-2020 Total
Description Status: Project Titl	Image: LID 8642 - Permanent Street Paving with Drain n: A majority of property owners abutting the Mullen Street from N 42nd to N 43rd Street (segment 5) Fir Street from North 15th Str The LID was created by Ordinance #2750 Funding Sources 2004 Public Works Trust Fund Fund 1060 - Gas Tax Property Owner Assessments Utility Participation - Surface Water Total In: A majority of property owners abutting the Union Avenue from N 24th to N 25th St; The LID was created by the City council o before the City Council in the Fall of 2012 Funding Sources Euclid Sources Image: LID 8643 - Permanent Street Paving with Drain Image: A majority of property owners abutting the Union Avenue from N 24th to N 25th St; The LID was created by the City council o before the City Council in the Fall of 2012 Funding Sources Fund 1060 - Gas Tax	Storm WBS: e streets have signed et; (segment 2) N 40 reet to North 17th Str 00 on June 20, 2006. 2013 \$0 \$0 \$0 \$0 \$10,000 \$17,000 \$17,000 Storm WBS: e streets have signed (segment 2) Washing in July 25, 2006 by C 2013 \$15,000	LID-8642R I an advisory petition oth Street from Baltir reet. The project is currer 2014 \$0 \$0 \$3,000 \$0 \$3,000 LID-8643R I an advisory petition gton Street from N 1 Ordinance 27510. Th 2014 \$5,420	n requesting perman more to Bennett Str 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund: 106 nent pavement with s reet; (segment 3) Ma e Department will sch 2016 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 106 nent pavement with s rt; (segment 3) Wapa arded to Northwest C 2016 \$0	50 - STREETS SPE torm drainage to re- son Avenue from No- nedule a hearing in 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ECIAL REV eplace their old oil m N 35th to N 36th St; 2012 for confirmatic 2018 \$0 \$0 \$0 \$0 \$0 \$0 CIAL REV ECIAL REV eplace their old oil m 0th to S 51st Street; gust 5, 2008 by pure 2018 \$0	Program: I hat surface. The stree (segment 4)— Chey on of the final assess 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	LID Paving eets to be improved yenne St from N 3' sment roll. 2020 \$0 \$0 \$0 \$0 \$0 \$0 LID Paving ets to be improved 1 Street from S 64t 7560. The final a 2020 \$0	d are; (segment 1) 7th to N 38th St; 2013-2020 Tota \$0 \$10,000 \$10,000 \$20,000 are; (segment 1) h to S 66th Street ssessment will go 2013-2020 Tota \$20,420

Project Titl	e: LID 8644 - Permanent Alley Paving with Drain	n Storm WBS: L	_ID-8644R		Fund: 10	060 - STREETS SPE	ECIAL REV	Program: L	ID Paving	
Descriptior Status:	n: A majority of property owners abutting the between North 28th Street and North 28 (segment 3) The alley between 'L' Street (segment 5) The alley between ML King Resolution # 37424 set a hearing for Application and the strength of th	Oth Street from Starr Str et and 'M' Street from S g Jr. Way and 'L' Street oril 14,2008. The LID w	reet easterly approx outh 17th Street to from South 25th St as created on June	ximately 256 feet, m South 19th Street; treet to South 28th S e 24,2008 by Ordinal	ore or less; (segm (segment 4) The al Street nce #27727. The 0	ent 2) The alley betw lley between Sherida	veen North 8th Stream Avenue and Cus	et and North 9th Stre hman Avenue from S	et from Adams Stro South 25th Street to	eet to Proctor Street South 28th Street
	project is currently completed. \$50k in Funding Sources	REET Contribution is a 2013	ctually General Fun 2014	nd Allocation from pr 2015	or years. 2016	2017	2018	2019	2020	2013-2020 Tota
	Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund 1060 - REET Contribution	\$455,083	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$465,083
	Property Owner Assessments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Utility Participation - Surface Water	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
	Total	\$475,083	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$485,083
Project Titl	e: LID 8645 - Broadway Streetscape	WPS	-ID-8645R		Eupd: 1(060 - STREETS SPE		Program: L		
	 New curbs, gutters, pavement, traffic ca in improvements to capacity and service South 7th to South 9th Streets; South 4 The final costs will be reviewed and adju 	e pressure. The improve th Street from Stadium	ements would be co Way to Broadway;	onstructed on: Broa South 7th Street fro	dway from South 2 m Broadway to St.	and to South 9th Stree Helens Avenue	eets; St. Helens Ave			
Descriptior Status:	in improvements to capacity and service South 7th to South 9th Streets; South 4	e pressure. The improve th Street from Stadium	ements would be co Way to Broadway;	onstructed on: Broa South 7th Street fro	dway from South 2 m Broadway to St.	and to South 9th Stree Helens Avenue	eets; St. Helens Ave			s; Market Street fro
	in improvements to capacity and service South 7th to South 9th Streets; South 4 The final costs will be reviewed and adju	e pressure. The improve th Street from Stadium usted among the projec	ements would be co Way to Broadway; ct partners and the	onstructed on: Broa South 7th Street fro final assessment ro	dway from South 2 m Broadway to St. Il will be presented	2nd to South 9th Stre Helens Avenue to the City Council i	eets; St. Helens Ave n 2012.	enue from South 7th t	o South 9th Streets	s; Market Street fro 2013-2020 Tota
Status:	in improvements to capacity and service South 7th to South 9th Streets; South 4 The final costs will be reviewed and adju Funding Sources	e pressure. The improve th Street from Stadium usted among the projec 2013	ements would be co Way to Broadway; t partners and the 2014	onstructed on: Broa South 7th Street fro final assessment ro 2015	dway from South 2 m Broadway to St. Il will be presented 2016	2nd to South 9th Stre Helens Avenue to the City Council i 2017	eets; St. Helens Ave n 2012. 2018	enue from South 7th t 2019	o South 9th Streets 2020	s; Market Street fro 2013-2020 Tota \$244,317
Status:	in improvements to capacity and service South 7th to South 9th Streets; South 4 The final costs will be reviewed and adju Funding Sources Property Owner Assessments	e pressure. The improve th Street from Stadium usted among the projec 2013 \$144,317	ements would be co Way to Broadway; at partners and the 2014 \$100,000	onstructed on: Broa South 7th Street fro final assessment ro 2015 \$0	dway from South 2 m Broadway to St. Il will be presented 2016 \$0	2nd to South 9th Stre Helens Avenue to the City Council i 2017 \$0	eets; St. Helens Ave n 2012. 2018 \$0	2019 \$0	o South 9th Streets 2020 \$0	s; Market Street fro 2013-2020 Tota \$244,317 \$40,000
Status:	in improvements to capacity and service South 7th to South 9th Streets; South 4 The final costs will be reviewed and adju Funding Sources Property Owner Assessments Utility Participation - Surface Water	e pressure. The improve th Street from Stadium usted among the project 2013 \$144,317 \$20,000	ements would be co Way to Broadway; tt partners and the 2014 \$100,000 \$20,000	onstructed on: Broa South 7th Street fro final assessment ro 2015 \$0 \$0	dway from South 2 m Broadway to St. Il will be presented 2016 \$0 \$0	2017 South 9th Stree Helens Avenue to the City Council i 2017 \$0 \$0	eets; St. Helens Ave n 2012. 2018 \$0 \$0	2019 \$0 \$0	0 South 9th Streets 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013-2020 Tota \$244,317 \$40,000 \$30,000
Status:	in improvements to capacity and service South 7th to South 9th Streets; South 4 The final costs will be reviewed and adju Funding Sources Property Owner Assessments Utility Participation - Surface Water Utility Participation - Tacoma Power	e pressure. The improve th Street from Stadium usted among the project 2013 \$144,317 \$20,000 \$20,000	ements would be co Way to Broadway; tt partners and the 2014 \$100,000 \$20,000	onstructed on: Broa South 7th Street fro final assessment ro 2015 \$0 \$0 \$0	dway from South 2 m Broadway to St. Il will be presented 2016 \$0 \$0 \$0	to the City Council i 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	eets; St. Helens Ave n 2012. 2018 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0	o South 9th Streets 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013-2020 Tota \$244,317 \$40,000 \$30,000 \$40,083
Status:	in improvements to capacity and service South 7th to South 9th Streets; South 4 The final costs will be reviewed and adju Funding Sources Property Owner Assessments Utility Participation - Surface Water Utility Participation - Tacoma Power Utility Participation - Tacoma Water	e pressure. The improve th Street from Stadium usted among the project 2013 \$144,317 \$20,000 \$20,000 \$20,083	ements would be co Way to Broadway; ct partners and the 2014 \$100,000 \$20,000 \$10,000	onstructed on: Broa South 7th Street fro final assessment ro 2015 \$0 \$0 \$0 \$0	dway from South 2 m Broadway to St. II will be presented 2016 \$0 \$0 \$0 \$0	end to South 9th Stre Helens Avenue to the City Council i 2017 \$0 \$0 \$0 \$0	eets; St. Helens Ave n 2012. 2018 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 South 9th Streets 2020 \$0 \$0 \$0 \$0	2013-2020 Tota 2013-2020 Tota \$244,317 \$40,000 \$30,000 \$40,083 \$40,000
Status:	in improvements to capacity and service South 7th to South 9th Streets; South 4 The final costs will be reviewed and adju Funding Sources Property Owner Assessments Utility Participation - Surface Water Utility Participation - Tacoma Power Utility Participation - Tacoma Water Utility Participation - Wastewater	e pressure. The improve th Street from Stadium usted among the project 2013 \$144,317 \$20,000 \$20,083 \$20,083 \$20,000 \$224,400	ements would be co Way to Broadway; tt partners and the 2014 \$100,000 \$20,000 \$10,000 \$20,000 \$20,000	onstructed on: Broa South 7th Street fro final assessment ro 2015 \$0 \$0 \$0 \$0 \$0 \$0	dway from South 2 m Broadway to St. II will be presented 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2017 South 9th Stree Helens Avenue to the City Council i 2017 \$0 \$0 \$0 \$0 \$0 \$0	ets; St. Helens Ave n 2012. 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0 South 9th Streets 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013-2020 Tota 2013-2020 Tota \$244,317 \$40,000 \$30,000 \$40,083 \$40,000
Status:	in improvements to capacity and service South 7th to South 9th Streets; South 4 The final costs will be reviewed and adju Funding Sources Property Owner Assessments Utility Participation - Surface Water Utility Participation - Tacoma Power Utility Participation - Tacoma Water Utility Participation - Wastewater Total e: LID 8648 - Permanent Street Paving win Drainage	e pressure. The improve th Street from Stadium usted among the project 2013 \$144,317 \$20,000 \$20,000 \$20,083 \$20,000 \$224,400 ith Storm WBS: L and the sanitary sewers 656 on November 13, 2	ements would be co Way to Broadway; tt partners and the 2014 \$100,000 \$20,000 \$20,000 \$20,000 \$170,000 \$170,000 LID-8648R into an un-develop: 2007. The project h	onstructed on: Broa South 7th Street fro final assessment ro 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	dway from South 2 m Broadway to St. Il will be presented 2016 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 10 poviding for develop	end to South 9th Stre Helens Avenue to the City Council i 2017 \$0 \$0 \$0 \$0 \$0 \$0 060 - STREETS SPE ment to occur on the	eets; St. Helens Ave n 2012. 2018 \$0 \$0 \$0 \$0 \$0 \$0 CIAL REV	2019 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	o South 9th Streets 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	s; Market Street fro 2013-2020 Total \$244,317 \$40,000 \$30,000 \$40,083 \$40,000 \$394,400
Status: Project Titl Descriptior	in improvements to capacity and service South 7th to South 9th Streets; South 4 The final costs will be reviewed and adju Funding Sources Property Owner Assessments Utility Participation - Surface Water Utility Participation - Tacoma Power Utility Participation - Tacoma Water Utility Participation - Tacoma Water Utility Participation - Wastewater Total e: LID 8648 - Permanent Street Paving wi Drainage n: Participate with property owners to exter The LID was created by Ordinance #270	e pressure. The improve th Street from Stadium usted among the project 2013 \$144,317 \$20,000 \$20,000 \$20,083 \$20,000 \$224,400 ith Storm WBS: L and the sanitary sewers 656 on November 13, 2	ements would be co Way to Broadway; tt partners and the 2014 \$100,000 \$20,000 \$20,000 \$20,000 \$170,000 \$170,000 LID-8648R into an un-develop: 2007. The project h	onstructed on: Broa South 7th Street fro final assessment ro 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	dway from South 2 m Broadway to St. Il will be presented 2016 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 10 poviding for develop	end to South 9th Stre Helens Avenue to the City Council i 2017 \$0 \$0 \$0 \$0 \$0 \$0 060 - STREETS SPE ment to occur on the	eets; St. Helens Ave n 2012. 2018 \$0 \$0 \$0 \$0 \$0 \$0 CIAL REV	2019 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	o South 9th Streets 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	s; Market Street fro 2013-2020 Total \$244,317 \$40,000 \$30,000 \$40,083 \$40,000 \$394,400
Status: Project Titl Descriptior Status:	in improvements to capacity and service South 7th to South 9th Streets; South 4 The final costs will be reviewed and adju Funding Sources Property Owner Assessments Utility Participation - Surface Water Utility Participation - Tacoma Water Utility Participation - Tacoma Water Utility Participation - Tacoma Water Utility Participation - Wastewater Total e: LID 8648 - Permanent Street Paving win Drainage n: Participate with property owners to exter The LID was created by Ordinance #27 complete. City Council will consider the	e pressure. The improve th Street from Stadium usted among the project 2013 \$144,317 \$20,000 \$20,000 \$20,000 \$220,000 \$220,000 \$224,400 tith Storm WBS: L and the sanitary sewers 656 on November 13, 2 e final assessment roll in	ements would be co Way to Broadway; tt partners and the 2014 \$100,000 \$20,000 \$10,000 \$20,000 \$20,000 \$170,000 \$170,000 LID-8648R into an un-develop: 2007. The project h n 2013.	onstructed on: Broa South 7th Street fro final assessment ro 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 and \$0 \$0 and \$0 and \$0 an	dway from South 2 m Broadway to St. Il will be presented 2016 \$0 \$0 \$0 \$0 \$0 Fund: 10 poviding for developing for bid. The City C	end to South 9th Stre Helens Avenue to the City Council i 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 060 - STREETS SPE ment to occur on the Council on August 26	ets; St. Helens Ave n 2012. 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 2019 SO	o South 9th Streets 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Development Inc.	s; Market Street fro 2013-2020 Total \$244,317 \$40,000 \$30,000 \$40,083 \$40,083 \$40,000 \$394,400 Construction is

	tle: LID 8649 - Permanent Street Paving wit Drainage	th Storm WBS: L	ID-8649R		Fund: 10	060 - STREETS SP	ECIAL REV	Program:	LID Paving	
Descriptio Status:	on: A majority of property owners abutting th Currently placeholder for future work.	e R/W have signed an	advisory petition re	equesting permaner	nt pavement with sto	orm drainage				
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Property Owner Assessments	\$0	\$150,000	\$250,000	\$50,000	\$0	\$0	\$0	\$0	\$450,00
	Utility Participation - Surface Water	\$0	\$75,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$175,00
	Total	\$0	\$225,000	\$350,000	\$50,000	\$0	\$0	\$0	\$0	\$625,00
roject Ti	tle: LID 8651 - Permanent Street Paving wit Drainage	th Storm WBS: L	ID-8651R		Fund: 10	060 - STREETS SP	PECIAL REV	Program:	LID Paving	
escriptio	on: A majority of property owners abutting th North 29th Street from Proctor Street to from Alaska St west to the dead end.									
Status:	Resolution # 37436 set a hearing for Apr	ril 28,2008. The LID wa	as created on July	22,2008 by Ordinan	ice #27734. Constru	uction has been co	mpleted. \$292,695 in	REET Contribution	is really from Gene	eral Fund Obligati
	. .						•			Ū
	The project is scheduled for the formatio	n booring in Foll 2007	and abould be bei	fore the City Course			untion in antional ulad for			
			, and should be bei	ore the City Counci	i tor approval in vvi	Inter 2007. Constru	action is scheduled in	JI 2006/2009.		
	Funding Sources	2013	2014	2015	2016	2007. Constru 2017	2018	2008/2009. 2019	2020	2013-2020 Tot
				-					2020 \$0	
	Funding Sources	2013	2014	2015	2016	2017	2018	2019		\$3,68
	Funding Sources Fund 1060 - Gas Tax	2013	2014 \$0	2015 \$0	2016	2017	2018	2019 \$0	\$0	\$3,68 \$463,92
	Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution	2013 \$3,685 \$458,929	2014 \$0 \$5,000	2015 \$0 \$0	2016 \$0 \$0	2017 \$0 \$0	2018 \$0 \$0	2019 \$0 \$0	\$0 \$0	\$3,68 \$463,92 \$
	Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Property Owner Assessments	2013 \$3,685 \$458,929 \$0	2014 \$0 \$5,000 \$0	2015 \$0 \$0 \$0	2016 \$0 \$0 \$0	2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0	2019 \$0 \$0 \$0	\$0 \$0 \$0	2013-2020 Tota \$3,683 \$463,929 \$463,929 \$463,929 \$487,614
łroject Ti	Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Property Owner Assessments Utility Participation - Surface Water	2013 \$3,685 \$458,929 \$0 \$20,000 \$482,614	2014 \$0 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$3,683 \$463,929 \$0 \$20,000
-	Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Property Owner Assessments Utility Participation - Surface Water Total tle: LID 8652 - Permanent Alley Paving with Drainage om: A majority of property owners abutting the	2013 \$3,685 \$458,929 \$0 \$20,000 \$482,614 h Storm WBS: L the alleys have signed a	2014 \$0 \$5,000 \$0 \$0 \$5,000 \$0 \$5,000 ID-8652R n advisory petition	2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2016 \$0 \$0 \$0 \$0 \$0 Fund: 10 ent pavement with s	2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 LID Paving improved are; (seg	\$3,68 \$463,92 \$0 \$20,00 \$487,61
Descriptio	Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Property Owner Assessments Utility Participation - Surface Water Total tle: LID 8652 - Permanent Alley Paving with Drainage	2013 \$3,685 \$458,929 \$0 \$20,000 \$482,614 h Storm WBS: L the alleys have signed a late; (segment 2) The all	2014 \$0 \$5,000 \$0 \$5,000 ID-8652R n advisory petition ley between Mullen	2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2016 \$0 \$0 \$0 \$0 \$0 Fund: 10 set from N 37th to N	2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CIAL REV PECIAL REV Explace their gravel summent 3) The alley be	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 LID Paving improved are; (seg : & Huson St from N	\$3,68 \$463,92 \$20,00 \$487,61 \$487,61 \$1 Alley from \$1 St to N 33rd
Descriptio	Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Property Owner Assessments Utility Participation - Surface Water Total tle: LID 8652 - Permanent Alley Paving with Drainage pm: A majority of property owners abutting the 12th & N 13th from Madison St to Monro Resolution # 38394 set a hearing for Fet	2013 \$3,685 \$458,929 \$0 \$20,000 \$482,614 h Storm WBS: L the alleys have signed a late; (segment 2) The all	2014 \$0 \$5,000 \$0 \$5,000 ID-8652R n advisory petition ley between Mullen	2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2016 \$0 \$0 \$0 \$0 \$0 Fund: 10 set from N 37th to N	2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CIAL REV PECIAL REV Explace their gravel summent 3) The alley be	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 LID Paving improved are; (seg : & Huson St from N	\$3,68 \$463,92 \$20,00 \$487,61 ment 1) Alley from 31st St to N 33rd General Fund
Descriptio	Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Property Owner Assessments Utility Participation - Surface Water Total tle: LID 8652 - Permanent Alley Paving with Drainage on: A majority of property owners abutting the 12th & N 13th from Madison St to Monror Resolution # 38394 set a hearing for Febrobilgation from prior years.	2013 \$3,685 \$458,929 \$0 \$20,000 \$20,000 \$482,614 h Storm WBS: L the alleys have signed a lee; (segment 2) The all bruary 13, 2012. The L	2014 \$0 \$5,000 \$0 \$0 \$5,000 ID-8652R n advisory petition ley between Mullen ID was created on	2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2016 \$0 \$0 \$0 \$0 \$0 Fund: 10 ent pavement with s set from N 37th to N rdinance #28067.	2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ECIAL REV Explace their gravel sument 3) The alley be ently in design. \$82,4	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program: Inface. Alleys to be tween Ferdinand St 44 in REET Contrib	\$0 \$0 \$0 \$0 \$0 LID Paving improved are; (seg & Huson St from N ution is really from 0	\$3,68 \$463,92 \$20,00 \$487,61 \$151 St to N 33rd General Fund 2013-2020 Tot
Descriptio	Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Property Owner Assessments Utility Participation - Surface Water Total ttle: LID 8652 - Permanent Alley Paving with Drainage on: A majority of property owners abutting the 12th & N 13th from Madison St to Monro Resolution # 38394 set a hearing for Feb Obligation from prior years. Funding Sources	2013 \$3,685 \$458,929 \$0 \$20,000 \$482,614 h Storm WBS: L the alleys have signed a the; (segment 2) The all pruary 13, 2012. The L 2013	2014 \$0 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2016 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 10 Fund: 10 ent pavement with s pet from N 37th to N rrdinance #28067. 2016	2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PECIAL REV Peplace their gravel su ment 3) The alley be ently in design. \$82,4 2018	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 LID Paving improved are; (seg & Huson St from N ution is really from 0 2020	\$3,68 \$463,92 \$20,00 \$487,61 31st St to N 33rd General Fund 2013-2020 Tot
Descriptio	Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Property Owner Assessments Utility Participation - Surface Water Total tel: LID 8652 - Permanent Alley Paving with Drainage on: A majority of property owners abutting the 12th & N 13th from Madison St to Monror Resolution # 38394 set a hearing for Fett Obligation from prior years. Funding Sources Fund 1060 - Gas Tax	2013 \$3,685 \$458,929 \$0 \$20,000 \$482,614 h Storm WBS: L the alleys have signed a the; (segment 2) The all bruary 13, 2012. The L 2013 \$0	2014 \$0 \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2016 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 10 Fund: 10 ent pavement with s set from N 37th to N rdinance #28067. 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CIAL REV Explace their gravel su ment 3) The alley be ently in design. \$82,4 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program: Inface. Alleys to be tween Ferdinand St 44 in REET Contrib 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 LID Paving improved are; (seg & Huson St from N ution is really from 0 2020 \$0	\$3,68 \$463,92 \$20,00 \$487,61 \$487,61 \$151 St to N 33rd General Fund 2013-2020 Tot \$129,82
-	Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Property Owner Assessments Utility Participation - Surface Water Total te: LID 8652 - Permanent Alley Paving with Drainage on: A majority of property owners abutting the 12th & N 13th from Madison St to Monro Resolution # 38394 set a hearing for Fet Obligation from prior years. Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution	2013 \$3,685 \$458,929 \$0 \$20,000 \$482,614 h Storm WBS: L the alleys have signed a the storm 2) The all bruary 13, 2012. The L 2013 \$0 \$64,183 \$0 \$64,183 \$0 \$64,183 \$0 \$0 \$64,183 \$0 \$0 \$64,183 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2014 \$0 \$5,000 \$0 \$0 \$5,000 \$D-8652R n advisory petition ley between Mullen ID was created on 2014 \$0 \$65,638 \$65,638	2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2016 \$0 \$0 \$0 \$0 \$0 Fund: 10 ent pavement with s bet from N 37th to N rrdinance #28067. 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program: Inface. Alleys to be tween Ferdinand St 44 in REET Contrib 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 LID Paving improved are; (seg & Huson St from N ution is really from 0 2020 \$0 \$0 \$0	\$3,68 \$463,92 \$0 \$20,00 \$487,61 \$487,61 \$1 Alley from \$31st St to N 33rd

	le: LID 8653 - Permanent Alley Paving wi Drainage	th Storm WBS: L	ID-8653R		Fund: 10	60 - STREETS S	PECIAL REV	Program	: LID Paving	
-	n: A majority of property owners abutting between Junett St & Clement Ave from Street; (segment 4) The alley between Resolution # 38395 set a hearing for F.	S 64th St to S 66th St; n S 10th & S 11th from S	(segment 2) Alley 1 Cedar to St to S A	rom E 35th St & Ha Ider St,	rrison St from East	J St to East K Str	eet; (segment 3) A			
Status:	· ·						, ,	204.0	2022	0040 0000 T-4-
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund 1060 - REET Contribution	\$50,000	\$80,574	\$0	\$0	\$0	\$0	\$0	\$0	\$130,574
	Property Owner Assessments	\$0	\$77,391	\$0	\$0	\$0	\$0	\$0	\$0	\$77,391
	Utility Participation - Surface Water	\$30,598	\$324,345	\$0	\$0	\$0	\$0	\$0	\$0	\$354,943
	Total	\$80,598	\$482,310	\$0	\$0	\$0	\$0	\$0	\$0	\$562,908
Project Titl	le: LID 8654 - Alleys	WBS: L	ID-8654R		Fund: 10	60 - STREETS S	PECIAL REV	Program	n: LID Paving	
Status:	n: A majority of property owners abutting 1: Between N. 11th St and N. 12th St 18th. St. Segment 4: Between N. 29th improvements not included in budget s Resolution # 38396 set a hearing for F	from Adams St to Procton St and N. 30th St from hown below.	or St. Segment 2: Pine St to Junett S	Between N. 10th St . Utility adjustment	and N. 11th St from or replacement ma	n Cheyenne St to y be required dep	Mullen St. Segmer bending on the scop	nt 3: Between Shirle	y St and Winnifred S	t from N. 14th St to
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Debt Financing	\$114,140	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$214,140
	Property Owner Assessments	\$0	\$174,111	\$0	\$0	\$0	\$0	\$0	\$0	\$174,111
	Utility Participation - Surface Water	\$120,000	\$101,281	\$0	\$0	\$0	\$0	\$0	\$0	\$221,281
	Total	\$234,140	\$375,392	\$0	\$0	\$0	\$0	\$0	\$0	\$609,532
Project Titl			· .	\$0			·			\$609,532
Descriptio	 Ie: LID 8655 - Streets n: A majority of property owners abutting segments: Segment 1: Defiance Street project and age/condition of existing ut 	WBS: L the streets have signed a et from N. 49th St to N. 5 ilities. Utility improveme	ID-8655R an advisory petitior 0th St. Segment 2 nts not included in	requesting perman : East 61st St from budget shown belov	Fund: 10 ent pavement with East K Street to Ea v.	60 - STREETS S storm drainage to ast L Street. Utilit	PECIAL REV replace their tempo y adjustment or repl	Program	n: LID Paving	he following
	le: LID 8655 - Streets n: A majority of property owners abutting segments: Segment 1: Defiance Street	WBS: L the streets have signed a et from N. 49th St to N. 5 ilities. Utility improveme	ID-8655R an advisory petitior 0th St. Segment 2 nts not included in	requesting perman : East 61st St from budget shown belov	Fund: 10 ent pavement with East K Street to Ea v.	60 - STREETS S storm drainage to ast L Street. Utilit	PECIAL REV replace their tempo y adjustment or repl	Program	n: LID Paving	he following
Descriptio	 Ie: LID 8655 - Streets n: A majority of property owners abutting segments: Segment 1: Defiance Street project and age/condition of existing ut 	WBS: L the streets have signed a et from N. 49th St to N. 5 ilities. Utility improveme	ID-8655R an advisory petitior 0th St. Segment 2 nts not included in	requesting perman : East 61st St from budget shown belov	Fund: 10 ent pavement with East K Street to Ea v.	60 - STREETS S storm drainage to ast L Street. Utilit	PECIAL REV replace their tempo y adjustment or repl	Program	n: LID Paving	he following the scope of road
Descriptio	 IIID 8655 - Streets A majority of property owners abutting segments: Segment 1: Defiance Street project and age/condition of existing ut Resolution # 38420 set a hearing for M 	WBS: L the streets have signed a et from N. 49th St to N. 5 ilities. Utility improveme larch 12, 2012. The LID	ID-8655R an advisory petitior 50th St. Segment 2 nts not included in was created on Ma	requesting perman : East 61st St from budget shown belov by 22, 2012 by Ordir	Fund: 10 ent pavement with East K Street to Ea v. nance #28074. The	60 - STREETS S storm drainage to ast L Street. Utilit project is current	PECIAL REV replace their tempo y adjustment or repl tly in design.	Program prary oil mat surface acement may be red	1: LID Paving . LID will consist of the unit of the un	he following the scope of road 2013-2020 Tota
Descriptio	 IIID 8655 - Streets A majority of property owners abutting segments: Segment 1: Defiance Street project and age/condition of existing ut Resolution # 38420 set a hearing for M Funding Sources 	WBS: L the streets have signed a tet from N. 49th St to N. 5 ilities. Utility improveme larch 12, 2012. The LID 2013	ID-8655R an advisory petitior 50th St. Segment 2 nts not included in was created on Ma 2014	requesting perman : East 61st St from budget shown belov y 22, 2012 by Ordir 2015	Fund: 10 ent pavement with East K Street to Ea v. hance #28074. The 2016	60 - STREETS S storm drainage to ast L Street. Utilit project is current 2017	PECIAL REV replace their tempo y adjustment or repl tly in design. 2018	Program prary oil mat surface acement may be red 2019	1: LID Paving . LID will consist of the quired depending on 2020	the following the scope of road 2013-2020 Tota
Descriptio	Ie: LID 8655 - Streets n: A majority of property owners abutting segments: Segment 1: Defiance Street project and age/condition of existing ut Resolution # 38420 set a hearing for M Funding Sources Debt Financing	WBS: L the streets have signed a et from N. 49th St to N. 5 ilities. Utility improveme larch 12, 2012. The LID 2013 \$36,456	ID-8655R an advisory petitior 50th St. Segment 2 nts not included in was created on Ma 2014 \$281,731	requesting perman : East 61st St from budget shown belov y 22, 2012 by Ordir 2015 \$0	Fund: 10 ent pavement with East K Street to Ea v. hance #28074. The 2016 \$0	60 - STREETS S storm drainage to ast L Street. Utilit project is current 2017 \$0	PECIAL REV replace their tempo y adjustment or repl tly in design. 2018 \$0	Program orary oil mat surface acement may be red 2019 \$0	n: LID Paving . LID will consist of the quired depending on 2020 \$0	he following the scope of road 2013-2020 Tota \$318,187 \$10,000
Descriptio	 LID 8655 - Streets A majority of property owners abutting segments: Segment 1: Defiance Stree project and age/condition of existing ut Resolution # 38420 set a hearing for M Funding Sources Debt Financing Fund 3211 - Capital Projects 	WBS: L the streets have signed a et from N. 49th St to N. 5 ilities. Utility improveme larch 12, 2012. The LID 2013 \$36,456 \$0	ID-8655R an advisory petitior 50th St. Segment 2 nts not included in was created on Ma 2014 \$281,731 \$10,000	requesting perman : East 61st St from budget shown below by 22, 2012 by Ordir 2015 \$0 \$0	Fund: 10 ent pavement with East K Street to Ea v. nance #28074. The 2016 \$0 \$0	60 - STREETS S storm drainage to ast L Street. Utilit project is current 2017 \$0 \$0	PECIAL REV replace their tempo y adjustment or repl tly in design. 2018 \$0 \$0	Program prary oil mat surface acement may be rec 2019 \$0 \$0	1: LID Paving . LID will consist of the quired depending on 2020 \$0 \$0	he following the scope of road 2013-2020 Tota \$318,187 \$10,000 \$166,589
Descriptio	Ie: LID 8655 - Streets n: A majority of property owners abutting segments: Segment 1: Defiance Street project and age/condition of existing ut Resolution # 38420 set a hearing for M Funding Sources Debt Financing Fund 3211 - Capital Projects Property Owner Assessments	WBS: L the streets have signed a et from N. 49th St to N. 5 ilities. Utility improveme larch 12, 2012. The LID 2013 \$36,456 \$0 \$0 \$0	ID-8655R an advisory petitior 50th St. Segment 2 nts not included in was created on Ma 2014 \$281,731 \$10,000 \$166,589	requesting perman : East 61st St from budget shown below by 22, 2012 by Ordir 2015 \$0 \$0 \$0	Fund: 10 ent pavement with East K Street to Ea v. nance #28074. The 2016 \$0 \$0 \$0	60 - STREETS S storm drainage to ast L Street. Utilit project is current 2017 \$0 \$0 \$0 \$0	PECIAL REV replace their tempory adjustment or repl tly in design. 2018 \$0 \$0 \$0 \$0	Program prary oil mat surface acement may be rec 2019 \$0 \$0 \$0 \$0	1: LID Paving . LID will consist of the quired depending on 2020 \$0 \$0 \$0 \$0	\$609,532 he following the scope of road 2013-2020 Tota \$318,187 \$10,000 \$166,589 \$20,000 \$514,776
Description Status:	Ie: LID 8655 - Streets n: A majority of property owners abutting segments: Segment 1: Defiance Stree project and age/condition of existing ut Resolution # 38420 set a hearing for M Funding Sources Debt Financing Fund 3211 - Capital Projects Property Owner Assessments Utility Participation - Surface Water Total	WBS: L the streets have signed a tf from N. 49th St to N. 5 ilities. Utility improveme larch 12, 2012. The LID 2013 \$36,456 \$0 \$0 \$0 \$41,456	ID-8655R an advisory petitior 50th St. Segment 2 nts not included in was created on Ma 2014 \$281,731 \$10,000 \$166,589 \$15,000 \$473,320	requesting perman : East 61st St from budget shown belov ay 22, 2012 by Ordir 2015 \$0 \$0 \$0 \$0 \$0	Fund: 10 ent pavement with East K Street to Ea v. hance #28074. The 2016 \$0 \$0 \$0 \$0 \$0	60 - STREETS S storm drainage to ast L Street. Utilit project is current 2017 \$0 \$0 \$0 \$0 \$0 \$0	PECIAL REV replace their tempo y adjustment or repl tly in design. 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Program prary oil mat surface. acement may be red 2019 \$0 \$0 \$0 \$0 \$0 \$0	1: LID Paving . LID will consist of the quired depending on 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	the following the scope of road 2013-2020 Tota \$318,187 \$10,000 \$166,589 \$20,000
Description Status: Project Titl Description	Ie: LID 8655 - Streets n: A majority of property owners abutting segments: Segment 1: Defiance Stree project and age/condition of existing ut Resolution # 38420 set a hearing for M Funding Sources Debt Financing Fund 3211 - Capital Projects Property Owner Assessments Utility Participation - Surface Water Total Ie: LID 8656 - Point Ruston n: The projects would consist of up to 6 L mains primary electrical lines would be EPA remediate superfund site.	WBS: L the streets have signed a et from N. 49th St to N. 5 ilities. Utility improveme larch 12, 2012. The LID 2013 \$36,456 \$0 \$0 \$5,000 \$41,456 WBS: L occal Improvement Distric constructed within the d	ID-8655R an advisory petitior 50th St. Segment 2 nts not included in was created on Ma 2014 \$281,731 \$10,000 \$166,589 \$15,000 \$473,320 ID-8656R cts in Tacoma & Ru evelopment in ease	requesting perman : East 61st St from budget shown below by 22, 2012 by Ordir 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund: 10 ent pavement with East K Street to Eav. hance #28074. The 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 10 n Arterial Street Ex. h of the infrastructure	60 - STREETS S storm drainage to ast L Street. Utilit project is current 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PECIAL REV replace their tempory adjustment or repl tly in design. 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PECIAL REV ce water mains and r the construction of	Program prary oil mat surface acement may be red 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		he following the scope of road 2013-2020 Tota \$318,187 \$10,000 \$166,589 \$20,000 \$514,776 ary Sewers, water
Description Status: Project Titl	Ie: LID 8655 - Streets n: A majority of property owners abutting segments: Segment 1: Defiance Street project and age/condition of existing ut Resolution # 38420 set a hearing for M Funding Sources Debt Financing Fund 3211 - Capital Projects Property Owner Assessments Utility Participation - Surface Water Total Ie: LID 8656 - Point Ruston n: The projects would consist of up to 6 L mains primary electrical lines would be EPA remediate superfund site. Resolution #38240 set a hearing for Maintage Surface Sur	WBS: L the streets have signed a et from N. 49th St to N. 5 ilities. Utility improveme larch 12, 2012. The LID 2013 \$36,456 \$0 \$0 \$0 \$5,000 \$41,456 WBS: L ocal Improvement Distric constructed within the d	ID-8655R an advisory petition 50th St. Segment 2 nts not included in was created on Ma 2014 \$281,731 \$10,000 \$166,589 \$15,000 \$473,320 ID-8656R cts in Tacoma & Ru evelopment in ease as created on June	requesting perman : East 61st St from budget shown belov y 22, 2012 by Ordir 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund: 10 ent pavement with East K Street to Eav nance #28074. The 2016 \$0 \$0 \$0 \$0 \$0 Fund: 10 n Arterial Street Ex n of the infrastructur ce #27991. The pro	60 - STREETS S storm drainage to ast L Street. Utilit project is current 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PECIAL REV replace their tempo y adjustment or repl tly in design. 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PECIAL REV ce water mains and r the construction of ompleted.	Program orary oil mat surface. acement may be red 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	a: LID Paving LID will consist of the equired depending on 2020 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0	he following the scope of road 2013-2020 Tota \$318,187 \$10,000 \$166,589 \$20,000 \$514,776 ary Sewers, water pment on a former
Description Status: Project Titl Description	Ie: LID 8655 - Streets n: A majority of property owners abutting segments: Segment 1: Defiance Street project and age/condition of existing ut Resolution # 38420 set a hearing for M Funding Sources Debt Financing Fund 3211 - Capital Projects Property Owner Assessments Utility Participation - Surface Water Total Ie: LID 8656 - Point Ruston n: The projects would consist of up to 6 L mains primary electrical lines would be EPA remediate superfund site. Resolution #38240 set a hearing for Mainty Sources Funding Sources	WBS: L the streets have signed a et from N. 49th St to N. 5 ilities. Utility improveme larch 12, 2012. The LID 2013 \$36,456 \$0 \$5,000 \$41,456 WBS: L ocal Improvement Distric constructed within the d ay 12, 2011. The LID wa 2013	ID-8655R an advisory petition 50th St. Segment 2 nts not included in was created on Ma 2014 \$281,731 \$10,000 \$166,589 \$15,000 \$473,320 ID-8656R cts in Tacoma & Ru evelopment in ease as created on June 2014	requesting perman : East 61st St from budget shown below by 22, 2012 by Ordir 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund: 10 ent pavement with East K Street to Eav. hance #28074. The 2016 \$0 \$0 \$0 \$0 \$0 \$0 Fund: 10 n Arterial Street Ex. n of the infrastructur ce #27991. The pro 2016	60 - STREETS S storm drainage to ast L Street. Utilit project is current 2017 \$0 \$0 \$0 \$0 \$0 60 - STREETS S tension with surfa re would allow for oject is currently co 2017	PECIAL REV replace their tempory adjustment or repl tly in design. 2018 \$0 \$0 \$0 \$0 \$0 \$0 PECIAL REV ce water mains and r the construction of ompleted. 2018	Program prary oil mat surface acement may be red 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	a: LID Paving LID will consist of the second secon	he following the scope of road 2013-2020 Tota \$318,187 \$10,000 \$166,589 \$20,000 \$514,776 ary Sewers, water pment on a former 2013-2020 Tota
Description Status: Project Titl Description	Ie: LID 8655 - Streets n: A majority of property owners abutting segments: Segment 1: Defiance Street project and age/condition of existing ut Resolution # 38420 set a hearing for M Funding Sources Debt Financing Fund 3211 - Capital Projects Property Owner Assessments Utility Participation - Surface Water Total Ie: LID 8656 - Point Ruston n: The projects would consist of up to 6 L mains primary electrical lines would be EPA remediate superfund site. Resolution #38240 set a hearing for Maintage Surface Sur	WBS: L the streets have signed a et from N. 49th St to N. 5 ilities. Utility improveme larch 12, 2012. The LID 2013 \$36,456 \$0 \$0 \$0 \$5,000 \$41,456 WBS: L ocal Improvement Distric constructed within the d	ID-8655R an advisory petition 50th St. Segment 2 nts not included in was created on Ma 2014 \$281,731 \$10,000 \$166,589 \$15,000 \$473,320 ID-8656R cts in Tacoma & Ru evelopment in ease as created on June	requesting perman : East 61st St from budget shown belov y 22, 2012 by Ordir 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Fund: 10 ent pavement with East K Street to Eav nance #28074. The 2016 \$0 \$0 \$0 \$0 \$0 Fund: 10 n Arterial Street Ex n of the infrastructur ce #27991. The pro	60 - STREETS S storm drainage to ast L Street. Utilit project is current 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PECIAL REV replace their tempo y adjustment or repl tly in design. 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 PECIAL REV ce water mains and r the construction of ompleted.	Program orary oil mat surface. acement may be red 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	a: LID Paving LID will consist of the equired depending on 2020 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0	he following the scope of road 2013-2020 Tota \$318,187 \$10,000 \$166,589 \$20,000 \$514,776 ary Sewers, water pment on a former

	Drainage		an adda a shift			atauna dise's so s'	and and the state of	and all mark to the		
escription	 A majority of property owners abutting the required depending on the scope of road 							ary oil mat surface.	Utility adjustment o	r replacement ma
tatus:	The project is in the initial stages, plannir		J							
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tot
	Property Owner Assessments	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,00
	Total	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,00
roject Title	e: LID 8659 - Permanent Alley and Street P	avement WBS:	LID-8659R		Fund: 10	060 - STREETS SP	PECIAL REV	Program	: LID Paving	
escription	 A majority of property owners abutting the 1: 27th St NE from 57th Ave NE to 58th the dead end. Segment 4: The alley bet replacement may be required depending Resolution # 38412 set a hearing for Feb 	Ave NE. Segment 2: ween Steele St and F on the scope of road	Alley between Pac Prospect St from Sc project and age/co	cific Avenue and D South 8th St to South andition of existing u	Street from South 40 10th St. Segment 5 tilities. Utility improv	Oth St to South 43rd 5: The alley betwee vements not include	d St. Segment 3: Al en "I" St and "J" St fr ed in budget shown I	lley between Tyler S om South 25th St to	St and Mason Avenu	e from S. 36th St
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tot
	Debt Financing	\$268,530	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$288,53
	Best Findholing		¢F 000	\$0	\$0	\$0	\$0	\$0	\$0	\$253,98
	Property Owner Assessments	\$248,985	\$5,000	ψŬ						
	<u> </u>	\$248,985 \$261,139	\$5,000 \$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$286,13
roject Title	Property Owner Assessments	\$261,139 \$778,654 WBS :	\$25,000 \$50,000 LID-NEW-627	\$0 \$0	\$0 Fund: 10	\$0 \$0 060 - STREETS SF	\$0	\$0	\$0 \$0 : LID Paving	
Project Title Description	Property Owner Assessments Utility Participation - Surface Water Total e: Upper Tacoma LID Preliminary Design	\$261,139 \$778,654 WBS: nating for the Upper 1 h Citizens to create a	\$25,000 \$50,000 LID-NEW-627 Facoma Neighborho a vision for their nei	\$0 \$0 bod comprehensive ghborhood and brin	\$0 Fund: 1(LID g all elements of an	\$0 060 - STREETS SP Urban Village not I	\$0 PECIAL REV	\$0 Program	\$0 : LID Paving	\$828,65
Project Title Description Status:	Property Owner Assessments Utility Participation - Surface Water Total e: Upper Tacoma LID Preliminary Design n: Provide preliminary design and cost estir Currently in planning stage. Working with	\$261,139 \$778,654 WBS: nating for the Upper 1 h Citizens to create a	\$25,000 \$50,000 LID-NEW-627 Facoma Neighborho a vision for their nei	\$0 \$0 bod comprehensive ghborhood and brin	\$0 Fund: 1(LID g all elements of an	\$0 060 - STREETS SP Urban Village not I	\$0 PECIAL REV	\$0 Program	\$0 : LID Paving	\$828,65
roject Title escription tatus:	Property Owner Assessments Utility Participation - Surface Water Total e: Upper Tacoma LID Preliminary Design n: Provide preliminary design and cost estir Currently in planning stage. Working with transportation. The Public Works Depart	\$261,139 \$778,654 WBS: nating for the Upper T h Citizens to create a ment is preparing a w	\$25,000 \$50,000 LID-NEW-627 Facoma Neighborho a vision for their neigh white paper outlining	\$0 \$0 pod comprehensive ghborhood and brin g the issues for MLK	\$0 Fund: 10 LID g all elements of an (, but not limited util	\$0 D60 - STREETS SP Urban Village not I ity conflicts with an	\$0 PECIAL REV imited to new Utility d a street car.	\$0 Program: and street infrastrue	\$0 : LID Paving cture, but also multir	\$828,65
roject Title escription tatus:	Property Owner Assessments Utility Participation - Surface Water Total e: Upper Tacoma LID Preliminary Design n: Provide preliminary design and cost estir Currently in planning stage. Working witi transportation. The Public Works Depart Funding Sources	\$261,139 \$778,654 WBS: I nating for the Upper T h Citizens to create a ment is preparing a w 2013	\$25,000 \$50,000 LID-NEW-627 Facoma Neighborho a vision for their neigh thite paper outlining 2014	\$0 \$0 bod comprehensive ghborhood and brin g the issues for MLK 2015	\$0 Fund: 10 LID g all elements of an 4, but not limited util 2016	\$0 D60 - STREETS SP Urban Village not I ity conflicts with and 2017	\$0 PECIAL REV limited to new Utility d a street car. 2018	\$0 Program: and street infrastruc 2019	\$0 : LID Paving cture, but also multir 2020	\$828,65 nodal modes of 2013-2020 Tot \$270,96
roject Title escription tatus:	Property Owner Assessments Utility Participation - Surface Water Total e: Upper Tacoma LID Preliminary Design n: Provide preliminary design and cost estir Currently in planning stage. Working wit transportation. The Public Works Depart Funding Sources Fund 3211 - Capital Projects Total	\$261,139 \$778,654 WBS: nating for the Upper T h Citizens to create a ment is preparing a w 2013 \$233 \$233	\$25,000 \$50,000 LID-NEW-627 Facoma Neighborho a vision for their neighborho a vision for	\$0 \$0 bod comprehensive ghborhood and bring the issues for MLK 2015 \$0	\$0 Fund: 10 LID g all elements of an (, but not limited util 2016 \$0	\$0 D60 - STREETS SP Urban Village not I ity conflicts with and 2017 \$0	\$0 PECIAL REV imited to new Utility d a street car. 2018 \$0	\$0 Program: and street infrastruc 2019 \$0	\$0 : LID Paving cture, but also multir 2020 \$0	\$828,65 nodal modes of 2013-2020 Tot \$270,96 \$270,96
roject Title escription tatus: ID Pav	Property Owner Assessments Utility Participation - Surface Water Total e: Upper Tacoma LID Preliminary Design n: Provide preliminary design and cost estir Currently in planning stage. Working wit transportation. The Public Works Depart Funding Sources Fund 3211 - Capital Projects Total	\$261,139 \$778,654 WBS: nating for the Upper T h Citizens to create a ment is preparing a w 2013 \$233 \$233 \$233 \$233 \$233 \$233	\$25,000 \$50,000 LID-NEW-627 Facoma Neighborho a vision for their neighborho a vision for their neighborho 2014 \$270,733 \$270,733	\$0 \$0 \$0 bod comprehensive ghborhood and brin g the issues for MLk 2015 \$0 \$0 \$290,000 \$0	\$0 Fund: 10 LID g all elements of an (, but not limited util 2016 \$0 \$0 \$0 \$0	\$0 D60 - STREETS SP Urban Village not I ity conflicts with and 2017 \$0 \$0 \$0	\$0 PECIAL REV imited to new Utility d a street car. 2018 \$0 \$0	\$0 Program: and street infrastruc 2019 \$0 \$0	\$0 : LID Paving cture, but also multir 2020 \$0 \$0	\$828,65 nodal modes of 2013-2020 Tot \$270,96 \$270,96 \$1,813,905
roject Title escription tatus: ID Pav	Property Owner Assessments Utility Participation - Surface Water Total Ie: Upper Tacoma LID Preliminary Design n: Provide preliminary design and cost estir Currently in planning stage. Working with transportation. The Public Works Depart Funding Sources Fund 3211 - Capital Projects Total ving Gas Tax Total Debt Financing Total CIP Fund Total	\$261,139 \$778,654 WBS: nating for the Upper T h Citizens to create a ment is preparing a w 2013 \$233 \$233 \$233 \$233 \$233 \$233 \$233 \$233 \$233 \$233 \$233	\$25,000 \$50,000 LID-NEW-627 Facoma Neighborhd a vision for their neighborhd a vision for	\$0 \$0 \$0 bod comprehensive ghborhood and bring g the issues for MLK 2015 \$0 \$0 \$290,000 \$0 \$0	\$0 Fund: 10 LID g all elements of an (, but not limited util 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 060 - STREETS SP Urban Village not I ity conflicts with and 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 PECIAL REV imited to new Utility d a street car. 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Program: and street infrastruc 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 : LID Paving cture, but also multir 2020 \$0 \$0 \$0 \$0 \$0 \$0	\$828,65 nodal modes of 2013-2020 Tot \$270,96 \$270,96 \$1,813,905 \$820,857 \$280,966
roject Title Description Itatus:	Property Owner Assessments Utility Participation - Surface Water Total e: Upper Tacoma LID Preliminary Design n: Provide preliminary design and cost estir Currently in planning stage. Working wit transportation. The Public Works Depart Funding Sources Fund 3211 - Capital Projects Total ring Gas Tax Total Debt Financing Total CIP Fund Total General Fund Total	\$261,139 \$778,654 WBS: nating for the Upper T h Citizens to create a ment is preparing a w 2013 \$233 \$300	\$25,000 \$50,000 LID-NEW-627 Facoma Neighborhd a vision for their neighborhd a vision for	\$0 \$0 \$0 bod comprehensive ghborhood and bring g the issues for MLK 2015 \$0 \$0 \$290,000 \$0 \$0 \$0 \$0 \$0	\$0 Fund: 10 Fund: 10 g all elements of an (, but not limited util 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 060 - STREETS SP Urban Village not I ity conflicts with and 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 PECIAL REV imited to new Utility d a street car. 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Program: and street infrastruc 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 : LID Paving cture, but also multir 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$828,65 nodal modes of 2013-2020 Tot \$270,96 \$1,813,905 \$820,857 \$280,966 \$0
roject Title Description Itatus:	Property Owner Assessments Utility Participation - Surface Water Total e: Upper Tacoma LID Preliminary Design n: Provide preliminary design and cost estir Currently in planning stage. Working with transportation. The Public Works Depart Funding Sources Fund 3211 - Capital Projects Total ving Gas Tax Total CIP Fund Total Other Local Total	\$261,139 \$778,654 WBS: nating for the Upper T h Citizens to create a ment is preparing a w 2013 \$233 \$3066,912	\$25,000 \$50,000 LID-NEW-627 Facoma Neighborhd a vision for their neighborhd a vision for	\$0 \$0 \$0 bod comprehensive ghborhood and bring g the issues for MLK 2015 \$0 \$0 \$290,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Fund: 10 Fund: 10 g all elements of an (, but not limited util 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 060 - STREETS SP Urban Village not I ity conflicts with and 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 PECIAL REV imited to new Utility d a street car. 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Program: and street infrastruc 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 : LID Paving cture, but also multir 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$828,65 nodal modes of 2013-2020 Tot \$270,96 \$1,813,905 \$820,857 \$280,966 \$0 \$68,183,159
roject Title escription tatus: ID Pav	Property Owner Assessments Utility Participation - Surface Water Total e: Upper Tacoma LID Preliminary Design n: Provide preliminary design and cost estir Currently in planning stage. Working wit transportation. The Public Works Depart Funding Sources Fund 3211 - Capital Projects Total Gas Tax Total CIP Fund Total General Fund Total Other Local Total Utility Participation Total	\$261,139 \$778,654 WBS: nating for the Upper T h Citizens to create a ment is preparing a w 2013 \$235 \$235 \$	\$25,000 \$50,000 LID-NEW-627 Facoma Neighborho a vision for their neighborho a vision for their neighborho a vision for their neighborho 2014 \$270,733 \$270,733 \$469,025 \$401,731 \$280,733 \$40,733 \$0 \$6,591,247 \$2,493,109	\$0 \$0 \$0 bod comprehensive ghborhood and bring g the issues for MLK 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Fund: 10 Fund: 10 Jall elements of an (, but not limited util 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 060 - STREETS SP Urban Village not I ity conflicts with and 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 PECIAL REV imited to new Utility d a street car. 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Program: and street infrastrue 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 : LID Paving cture, but also multir 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$828,65 nodal modes of 2013-2020 Tot \$270,96 \$1,813,905 \$820,857 \$280,966 \$0 \$68,183,159 \$9,153,842
Project Title Description Status:	Property Owner Assessments Utility Participation - Surface Water Total Ie: Upper Tacoma LID Preliminary Design n: Provide preliminary design and cost estir Currently in planning stage. Working with transportation. The Public Works Depart Funding Sources Fund 3211 - Capital Projects Total ring Gas Tax Total Oebt Financing Total CIP Fund Total General Fund Total Other Local Total Other Local Total All Funding Source Total	\$261,139 \$261,139 \$778,654 WBS: hating for the Upper The h Citizens to create a ment is preparing a w 2013 \$233 \$253,066,912 \$35,733 \$25,176,884	\$25,000 \$50,000 LID-NEW-627 Facoma Neighborhd a vision for their neighborhd a vision for their neighborhd a vision for their neighborhd 2014 \$270,733 \$270,733 \$469,025 \$401,731 \$280,733 \$0 \$6,591,247 \$2,493,109 \$10,235,845	\$0 \$0 \$0 bod comprehensive ghborhood and brin, g the issues for MLk 2015 \$0 \$0 \$290,000 \$0 \$0 \$0 \$0 \$22,050,000 \$1,575,000 \$23,915,000	\$0 Fund: 10 LID g all elements of an (, but not limited util 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 060 - STREETS SP Urban Village not I ity conflicts with and 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 PECIAL REV limited to new Utility d a street car. 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Program: and street infrastruc 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 : LID Paving cture, but also multir 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$828,65 nodal modes of 2013-2020 Tot \$270,96 \$1,813,905 \$820,857 \$280,966 \$0 \$68,183,159 \$9,153,842 \$80,252,729
Project Title Description Status:	Property Owner Assessments Utility Participation - Surface Water Total e: Upper Tacoma LID Preliminary Design n: Provide preliminary design and cost estir Currently in planning stage. Working wit transportation. The Public Works Depart Funding Sources Fund 3211 - Capital Projects Total Gas Tax Total CIP Fund Total General Fund Total Other Local Total Utility Participation Total	\$261,139 \$778,654 WBS: mating for the Upper T h Citizens to create a ment is preparing a w 2013 \$235,733 \$25,176,884 \$0	\$25,000 \$50,000 LID-NEW-627 Facoma Neighborho a vision for their neighborho a vision for their neighborho a vision for their neighborho 2014 \$270,733 \$270,733 \$469,025 \$401,731 \$280,733 \$40,733 \$0 \$6,591,247 \$2,493,109	\$0 \$0 \$0 bod comprehensive ghborhood and bring g the issues for MLK 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Fund: 10 Fund: 10 Jall elements of an (, but not limited util 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 060 - STREETS SP Urban Village not I ity conflicts with and 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 PECIAL REV imited to new Utility d a street car. 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Program: and street infrastrue 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 : LID Paving cture, but also multir 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2013-2020 Tot \$270,96 \$270,96 \$1,813,905 \$820,857 \$280,966

				Neighb	orhood					
Project Title	: Arterial Traffic Calming Projects	WBS: F	WK-00520		Fund: 10	60 - STREETS SP	ECIAL REV	Program:	Neighborhood	
Description	 This project will implement complete str safety and community. Four corridors v construction, and match money for grar 	vere selected to take pa								
Status:	Community involvement and conceptua improvements on N 26th and N 37th. A 12th, and bulb-outs on N 21st and N 30 significantly lower than expected and ar	dditional improvements th. In 2010, \$100,000 v	are in design; shor was allocated towar	t-term construction	will include pedestr	ian crossing impro	vements on S 74th, n	nedian islands and	low-impact stormwa	ater treatments on S
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
[Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
[Required Local Match - Unidentified	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,400,000
•	Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,400,000
Project Title	: CBS Neighborhood Infrastructure Enha	ncements WBS: F	WK-NEW-971		Fund: 00	10 - GENERAL FL	IND	Program:	Neighborhood	
•	Infrastructure enhancements to designate	,	•			ible				
Status:	As of 2012, this project is unfunded. Co	6		1 0			•			
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Required Local Match - Unidentified	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200.000
L		ţ.	ΨŬ	Ψΰ	<i>\\</i> 200,000	Ψũ	÷ •	+ - I	ţ.	+=++,+++
-	Total	\$0	\$0	\$0 \$0	\$200,000	\$0	\$0	\$0	\$0 \$0	\$200,000
		\$0			\$200,000		\$0	\$0	· · · ·	,
	Total Citywide Right-of-Way Beautification & Enhancements	\$0 WBS: C cape, landscape, trees, cific Ave at 96th Street.	\$0 CIP-00006 medians, etc. in the	\$0 e downtown area ar	\$200,000 Fund: 32	\$0 11 - CAPITAL PRO	\$0 DJECT-REET	\$0 Program:	\$0 Neighborhood	\$200,000
Project Title Description: Status:	Total Citywide Right-of-Way Beautification & Enhancements This project is for beautification, streets One project has been completed on Pa	\$0 WBS: C cape, landscape, trees, cific Ave at 96th Street.	\$0 CIP-00006 medians, etc. in the	\$0 e downtown area ar	\$200,000 Fund: 32	\$0 11 - CAPITAL PRO	\$0 DJECT-REET	\$0 Program:	\$0 Neighborhood	\$200,000
Project Title Description: Status:	 Total Citywide Right-of-Way Beautification & Enhancements This project is for beautification, streets One project has been completed on Pa by gas tax, which has been significantly 	\$0 WBS: C cape, landscape, trees, cific Ave at 96th Street. declining.	\$0 CIP-00006 medians, etc. in th The available fund	\$0 e downtown area ar is can be used for a	\$200,000 Fund: 32 nd in the neighborho Il project phases. T	\$0 11 - CAPITAL PRO bod districts. This project will like	SJECT-REET	\$0 Program: unding for construct	\$0 Neighborhood ction. This project w	\$200,000
Project Title Description: Status:	Total Citywide Right-of-Way Beautification & Enhancements This project is for beautification, streets One project has been completed on Pa by gas tax, which has been significantly Funding Sources	\$0 WBS: C cape, landscape, trees, cific Ave at 96th Street. declining. 2013	\$0 CIP-00006 medians, etc. in th The available fund 2014	\$0 e downtown area ai is can be used for a 2015	\$200,000 Fund: 32 Ind in the neighborho Il project phases. T 2016	\$0 11 - CAPITAL PRO bod districts. 'his project will like 2017	\$0 DJECT-REET ly require additional f 2018	\$0 Program: unding for construct 2019	\$0 Neighborhood ction. This project w 2020	\$200,000 (vas previously funder 2013-2020 Total
Project Title Description: Status:	Total Citywide Right-of-Way Beautification & Enhancements This project is for beautification, streets One project has been completed on Pa by gas tax, which has been significantly Funding Sources Fund 1060 - REET Contribution	\$0 WBS: C cape, landscape, trees, cific Ave at 96th Street. declining. 2013 \$67,627	\$0 CIP-00006 medians, etc. in th The available fund 2014 \$0	\$0 e downtown area ar is can be used for a 2015 \$0	\$200,000 Fund: 32 Ind in the neighborho Il project phases. T 2016 \$0	\$0 11 - CAPITAL PR(bod districts. 'his project will like 2017 \$0	\$0 DJECT-REET ly require additional f 2018 \$0	\$0 Program: unding for construct 2019 \$0	\$0 Neighborhood ction. This project w 2020 \$0	\$200,000 vas previously funder 2013-2020 Total \$67,627
Project Title Description Status:	Total Citywide Right-of-Way Beautification & Enhancements This project is for beautification, streets One project has been completed on Pa by gas tax, which has been significantly Funding Sources Fund 1060 - REET Contribution Fund 3211 - Capital Projects	\$0 \$0 WBS: C cape, landscape, trees, cific Ave at 96th Street. declining. 2013 \$67,627 \$0	\$0 CIP-00006 medians, etc. in the The available fund 2014 \$0 \$0	\$0 e downtown area ar Is can be used for a 2015 \$0 \$0	\$200,000 Fund: 32 ad in the neighborho Il project phases. T 2016 \$0 \$0	\$0 11 - CAPITAL PRO bod districts. This project will like 2017 \$0 \$0 \$0	\$0 DJECT-REET ly require additional f 2018 \$0 \$0	\$0 Program: unding for construct 2019 \$0 \$0	\$0 Neighborhood ction. This project w 2020 \$0 \$0	\$200,000 \$200,000 \$2013-2020 Total \$67,627 \$0
Project Title Description Status:	Total Citywide Right-of-Way Beautification & Enhancements This project is for beautification, streets One project has been completed on Pa by gas tax, which has been significantly Funding Sources Fund 1060 - REET Contribution Fund 3211 - Capital Projects Potential Grant - Unidentified	\$0 WBS: C Cape, landscape, trees, cific Ave at 96th Street. declining. 2013 \$67,627 \$0 \$0 \$0 \$67,627	\$0 CIP-00006 medians, etc. in th The available fund 2014 \$0 \$0 \$0	\$0 e downtown area ai is can be used for a 2015 \$0 \$0 \$100,000	\$200,000 Fund: 32 ad in the neighborho Il project phases. T 2016 \$0 \$0 \$100,000 \$100,000	\$0 11 - CAPITAL PRO bod districts. This project will like 2017 \$0 \$0 \$0 \$100,000	\$0 DJECT-REET ly require additional f 2018 \$0 \$0 \$100,000 \$100,000	\$0 Program: unding for construct 2019 \$0 \$100,000 \$100,000	\$0 Neighborhood ction. This project w 2020 \$0 \$0 \$100,000	\$200,000 \$200,000 \$2013-2020 Total \$67,627 \$0 \$600,000
Project Title Description Status:	Total :: Citywide Right-of-Way Beautification & Enhancements :: This project is for beautification, streets One project has been completed on Pa by gas tax, which has been significantly Funding Sources Fund 1060 - REET Contribution Fund 3211 - Capital Projects Potential Grant - Unidentified Total :: Citywide Safety Improvements	\$0 WBS: C Cape, landscape, trees, cific Ave at 96th Street. declining. 2013 \$67,627 \$0 \$0 \$0 \$67,627 WBS: C ement markings at traffi al Standards. No grant	\$0 CIP-00006 medians, etc. in the The available fund 2014 \$0 \$0 \$0 \$0 CIP-NEW-1114 c signals at various match required.	\$0 \$0 e downtown area and ls can be used for an 2015 \$0 \$0 \$0 \$100,000 \$100,000 \$100,000 \$100,000	\$200,000 Fund: 32 Ind in the neighborho Il project phases. T 2016 \$0 \$0 \$100,000 \$100,000 Fund: 10 de. The City receiv	\$0 11 - CAPITAL PRO bod districts. This project will like 2017 \$0 \$0 \$100,000 \$100,000 \$100,000 \$0 \$100,000 \$100,000 \$100,000 \$100,000 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 DJECT-REET ly require additional f 2018 \$0 \$0 \$100,000 \$100,000 \$100,000	\$0 Program: unding for construct 2019 \$0 \$0 \$100,000 \$100,000 Program:	\$0 Neighborhood ction. This project w 2020 \$0 \$0 \$100,000 \$100,000 Neighborhood	\$200,000 \$200,000 \$2013-2020 Total \$67,627 \$0 \$600,000 \$667,627
Project Title Description: Status: Project Title Description: Status:		\$0 WBS: C Cape, landscape, trees, cific Ave at 96th Street. declining. 2013 \$67,627 \$0 \$0 \$0 \$67,627 WBS: C ement markings at traffi al Standards. No grant	\$0 CIP-00006 medians, etc. in the The available fund 2014 \$0 \$0 \$0 \$0 CIP-NEW-1114 c signals at various match required.	\$0 \$0 e downtown area and ls can be used for an 2015 \$0 \$0 \$0 \$100,000 \$100,000 \$100,000 \$100,000	\$200,000 Fund: 32 Ind in the neighborho Il project phases. T 2016 \$0 \$0 \$100,000 \$100,000 Fund: 10 de. The City receiv	\$0 11 - CAPITAL PRO bod districts. This project will like 2017 \$0 \$0 \$100,000 \$100,000 \$100,000 \$0 \$100,000 \$100,000 \$100,000 \$100,000 \$0 \$0 \$100,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 DJECT-REET ly require additional f 2018 \$0 \$0 \$100,000 \$100,000 \$100,000	\$0 Program: unding for construct 2019 \$0 \$0 \$100,000 \$100,000 Program:	\$0 Neighborhood ction. This project w 2020 \$0 \$0 \$100,000 \$100,000 Neighborhood	\$200,000 \$200,000 \$2013-2020 Total \$67,627 \$0 \$600,000 \$667,627
Project Title Description: Status: Project Title Description: Status:	Total Enhancements This project is for beautification, streets One project has been completed on Pa by gas tax, which has been significantly Funding Sources Fund 1060 - REET Contribution Fund 3211 - Capital Projects Potential Grant - Unidentified Total e: Citywide Safety Improvements : This project will upgrade signs and pave signals and intersections to meet Feder The project is fully funded and in the de	\$0 WBS: C Cape, landscape, trees, cific Ave at 96th Street. declining. 2013 \$67,627 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 CIP-00006 medians, etc. in th The available fund 2014 \$0 \$0 \$0 \$0 CIP-NEW-1114 c signals at various match required. b be out to bid Wint	\$0 \$0 e downtown area and Is can be used for a 2015 \$0 \$0 \$100,0000	\$200,000 Fund: 32 Ind in the neighborho Il project phases. T 2016 \$0 \$0 \$100,000 \$100,000 Fund: 10 de. The City receiv postruction Spring 2	\$0 11 - CAPITAL PRO bod districts. This project will like 2017 \$0 \$0 \$100,000 \$100,000 \$100,000 \$0 - STREETS SP ed a Highway Safe 014.	\$0 DJECT-REET ly require additional f 2018 \$0 \$0 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	\$0 Program: unding for construct 2019 \$0 \$0 \$100,000 \$100,000 Program: gram grant for \$1,2	\$0 Neighborhood ction. This project w 2020 \$0 \$0 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	\$200,000 \$200,000 \$2013-2020 Total \$67,627 \$0 \$600,000 \$6607,627 \$50 \$667,627 \$50 \$667,627 \$50 \$667,627 \$50 \$50 \$60 \$60,000 \$667,627 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50

roject Tit	e: Neighborhood Programs	WBS: F	PWK-00521		Fund: 10	60 - STREETS SPE	CIAL REV	Program:	Neighborhood	
escription status:	n: This program designs and constructs ne This is an ongoing program. 2011-2012 School. Due to the decline in gas tax re	funding will contribute	to the Park Ave Tra				•			heridan Elementa
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tot
	Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Fund 1060 - REET Contribution	\$83,072	\$66,000	\$0	\$0	\$0	\$0	\$0	\$0	\$149,07
	Required Local Match - Unidentified	\$61,928	\$79,000	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$1,010,92
	Total	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$145,000	\$1,160,00
oject Tit	e: Pedestrian Safety Improvements	WBS: F	PWK-00522		Fund: 10	60 - STREETS SPE	CIAL REV	Program:	Neighborhood	
escriptio	 This project designs and constructs pede identified beyond 2015. 	estrian signals, in partr	nership with busines	ss districts and scho	ool crosswalks. This	also serves as gra	nt match for school	crosswalk and bea	con grants. This pr	oject has no func
atus:	This is an ongoing program.									
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 To
	Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
	Fund 1060 - REET Contribution	\$50,000	\$18,554	\$0	\$0	\$0	\$0	\$0	\$0	\$68,55
		A 4 A A A A A	\$41,446	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$411,4
	Required Local Match - Unidentified	\$10,000	ψ11,110							
	Required Local Match - Unidentified Total	\$10,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$480,0
roject Tit		\$60,000				\$60,000			\$60,000 Neighborhood	\$480,00
	Total le: Street Sign Retroreflectivity m: USDOT FHWA revised the mandate for	\$60,000 WBS: F minimum retroreflectiv	\$60,000 PWK-NEW-1007 ity levels for roadwa	\$60,000	Fund: 10 mendation. This pro	60 - STREETS SPE ject will establish a	CIAL REV sign inventory, and	Program:	Neighborhood	
roject Tit escription tatus:	Total le: Street Sign Retroreflectivity	\$60,000 WBS: F minimum retroreflectiv te in the near future. M hase, which includes in	\$60,000 PWK-NEW-1007 ity levels for roadwa dost roadway signs mprovements to the	\$60,000 ay signs as a recommare included, excepted city's sign manage	Fund: 10 mendation. This pro ot parking, non-moto ement system and a	60 - STREETS SPE ject will establish a prized, and informat dditional data collec	CIAL REV sign inventory, and onal signs. tion to supplement	Program: will replace outdate	Neighborhood ed signs to conform City's sign inventory.	with the new Construction is
escriptio	Total He: Street Sign Retroreflectivity h: USDOT FHWA revised the mandate for recommendation, which will be a manda The project is currently in the planning p	\$60,000 WBS: F minimum retroreflectiv te in the near future. M hase, which includes in	\$60,000 PWK-NEW-1007 ity levels for roadwa dost roadway signs mprovements to the	\$60,000 ay signs as a recommare included, excepted city's sign manage	Fund: 10 mendation. This pro ot parking, non-moto ement system and a	60 - STREETS SPE ject will establish a prized, and informat dditional data collec	CIAL REV sign inventory, and onal signs. tion to supplement	Program: will replace outdate	Neighborhood ed signs to conform City's sign inventory.	with the new Construction is
escriptio	Total le: Street Sign Retroreflectivity n: USDOT FHWA revised the mandate for recommendation, which will be a manda The project is currently in the planning p expected to begin in early 2012, and will	\$60,000 WBS: F minimum retroreflectiv te in the near future. N hase, which includes in involve a multi-year re	\$60,000 PWK-NEW-1007 ity levels for roadway dost roadway signs mprovements to the eplacement program	\$60,000 ay signs as a recom are included, excep e City's sign manage n for roadway signs.	Fund: 10 mendation. This pro ot parking, non-moto ement system and a Following the plan	60 - STREETS SPE ject will establish a prized, and informat dditional data collec ning phase, constru	CIAL REV sign inventory, and ional signs. tion to supplement ction will begin on a	Program: will replace outdate information in the C a multi-year replace	Neighborhood ed signs to conform City's sign inventory. ment program for ro	with the new Construction is padway signs. 2013-2020 To
escriptio	Total le: Street Sign Retroreflectivity n: USDOT FHWA revised the mandate for recommendation, which will be a manda The project is currently in the planning p expected to begin in early 2012, and will Funding Sources	\$60,000 WBS: F minimum retroreflectiv te in the near future. N hase, which includes in involve a multi-year re 2013	\$60,000 PWK-NEW-1007 ity levels for roadwa Most roadway signs mprovements to the placement program 2014	\$60,000 ay signs as a recom are included, excep city's sign manage for roadway signs. 2015	Fund: 10 mendation. This pro t parking, non-moto ment system and a Following the plan 2016	60 - STREETS SPE ject will establish a rrized, and informat dditional data collec ning phase, constru 2017	CIAL REV sign inventory, and onal signs. tion to supplement ction will begin on a 2018	Program: will replace outdate information in the C a multi-year replace 2019	Neighborhood ed signs to conform City's sign inventory ment program for ro 2020	with the new Construction is padway signs. 2013-2020 To
escriptio	Total le: Street Sign Retroreflectivity n: USDOT FHWA revised the mandate for recommendation, which will be a manda The project is currently in the planning p expected to begin in early 2012, and will Funding Sources Fund 1060 - Gas Tax	\$60,000 WBS: F minimum retroreflectiv te in the near future. M hase, which includes in involve a multi-year re 2013 \$0	\$60,000 PWK-NEW-1007 ity levels for roadwa Most roadway signs mprovements to the placement program 2014 \$0	\$60,000 ay signs as a recom are included, excep city's sign manage for roadway signs. 2015 \$0	Fund: 10 mendation. This pro of parking, non-moto ment system and a Following the plan 2016 \$0	60 - STREETS SPE iject will establish a rrized, and informat dditional data collec ning phase, constru 2017 \$0	CIAL REV sign inventory, and ional signs. tion to supplement ction will begin on a 2018 \$0	Program: will replace outdate information in the C a multi-year replace 2019 \$0	Neighborhood ed signs to conform City's sign inventory. ment program for ro 2020 \$0	with the new Construction is adway signs. 2013-2020 Tc
escriptio	Total le: Street Sign Retroreflectivity n: USDOT FHWA revised the mandate for recommendation, which will be a manda The project is currently in the planning p expected to begin in early 2012, and will Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution	\$60,000 WBS: F minimum retroreflectiv te in the near future. N hase, which includes in involve a multi-year re 2013 \$0 \$0	\$60,000 PWK-NEW-1007 ity levels for roadway Most roadway signs mprovements to the placement program 2014 \$0 \$0	\$60,000 ay signs as a recom are included, excep c City's sign manage n for roadway signs. 2015 \$0 \$0	Fund: 10 mendation. This pro- ot parking, non-moto ement system and a Following the plan 2016 \$0 \$0	60 - STREETS SPE ject will establish a prized, and informat dditional data collec ning phase, constru 2017 \$0 \$0	CIAL REV sign inventory, and ional signs. tition to supplement ction will begin on a 2018 \$0 \$0	Program: will replace outdate information in the C a multi-year replace 2019 \$0 \$0	Neighborhood ed signs to conform City's sign inventory. ment program for ro 2020 \$0 \$0	with the new Construction is padway signs.
atus:	Total le: Street Sign Retroreflectivity m: USDOT FHWA revised the mandate for recommendation, which will be a manda The project is currently in the planning p expected to begin in early 2012, and will Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Required Local Match - Unidentified	\$60,000 WBS: F minimum retroreflectiv te in the near future. N hase, which includes in involve a multi-year re 2013 \$0 \$0 \$200,000 \$200,000	\$60,000 PWK-NEW-1007 ity levels for roadway Most roadway signs mprovements to the placement program 2014 \$0 \$0 \$200,000	\$60,000 ay signs as a recomm are included, excep e City's sign manage n for roadway signs. 2015 \$0 \$0 \$0	Fund: 10 mendation. This pro- tot parking, non-moto ment system and a Following the plan 2016 \$0 \$0 \$200,000 \$200,000	60 - STREETS SPE ject will establish a prized, and informat dditional data collec ning phase, constru 2017 \$0 \$0 \$200,000	CIAL REV sign inventory, and onal signs. tion to supplement ction will begin on a 2018 \$0 \$0 \$200,000 \$200,000	Program: will replace outdate information in the C a multi-year replace 2019 \$0 \$0 \$200,000 \$200,000	Neighborhood ed signs to conform Dity's sign inventory ment program for ro 2020 \$0 \$0 \$200,000	with the new Construction is padway signs. 2013-2020 To
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atus:	Total le: Street Sign Retroreflectivity n: USDOT FHWA revised the mandate for recommendation, which will be a manda The project is currently in the planning p expected to begin in early 2012, and will Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Required Local Match - Unidentified Total le: Traffic Enhancements n: This program designs and constructs gu	\$60,000 WBS: F minimum retroreflectiv te in the near future. M hase, which includes in involve a multi-year re 2013 \$0 \$0 \$200,000 \$200,000 WBS: F hardrails, fences, and v	\$60,000 PWK-NEW-1007 ity levels for roadway Most roadway signs mprovements to the placement program 2014 \$0 \$0 \$200,000 \$200,000 PWK-00523 ehicle / pedestrian	\$60,000 ay signs as a recommare included, excepted City's sign manage for roadway signs. 2015 \$0 \$0 \$200,000 \$200,000 barriers for safety.	Fund: 10 mendation. This pro- to parking, non-moto ment system and a Following the plan 2016 \$0 \$0 \$200,000 \$200,000 Fund: 10	60 - STREETS SPE ject will establish a prized, and informat dditional data collec ning phase, constru 2017 \$0 \$0 \$200,000 \$200,000 \$200,000 60 - STREETS SPE	CIAL REV sign inventory, and ional signs. ttion to supplement ction will begin on a 2018 \$0 \$0 \$200,000 \$200,000 CIAL REV	Program: will replace outdate information in the C a multi-year replace 2019 \$0 \$0 \$200,000 \$200,000	Neighborhood ed signs to conform City's sign inventory. ment program for ro 2020 \$0 \$0 \$200,000 \$200,000	with the new Construction is padway signs. 2013-2020 To 2013-2020 To 2
oject Tit	Total le: Street Sign Retroreflectivity n: USDOT FHWA revised the mandate for recommendation, which will be a manda The project is currently in the planning p expected to begin in early 2012, and will Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Required Local Match - Unidentified Total e: Traffic Enhancements n: This program designs and constructs gu This is an ongoing program. Due to a si	\$60,000 WBS: F minimum retroreflectiv te in the near future. M hase, which includes in involve a multi-year re 2013 \$0 \$0 \$0 \$200,000 \$200,000 WBS: F pardrails, fences, and v ignificant decline in gas	\$60,000 PWK-NEW-1007 ity levels for roadway Most roadway signs mprovements to the placement program 2014 \$0 \$0 \$200,000 \$200,000 PWK-00523 ehicle / pedestrian is s tax, future funding	\$60,000 ay signs as a recommand are included, exception city's sign manages for roadway signs. 2015 \$0 \$0 \$200,000 \$200,000 barriers for safety. is unknown.	Fund: 10 mendation. This pro ot parking, non-moto ement system and a Following the plan 2016 \$0 \$200,000 \$200,000 Fund: 10 This project has no	60 - STREETS SPE ject will establish a trized, and informat dditional data collec ning phase, constru 2017 \$0 \$0 \$200,000 \$200,000 \$200,000 \$0 \$200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	CIAL REV sign inventory, and ional signs. ttion to supplement ction will begin on a 2018 \$0 \$0 \$200,000 \$200,000 \$200,000 CIAL REV eyond 2014.	Program: will replace outdate information in the C a multi-year replace 2019 \$0 \$0 \$200,000 \$200,000 Program:	Neighborhood ed signs to conform City's sign inventory. ment program for ro 2020 \$0 \$0 \$200,000 \$200,000 Neighborhood	with the new Construction is adway signs. 2013-2020 To \$1,600,0 \$1,600,0
oject Tit	Total le: Street Sign Retroreflectivity n: USDOT FHWA revised the mandate for recommendation, which will be a manda The project is currently in the planning p expected to begin in early 2012, and will Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Required Local Match - Unidentified Total e: Traffic Enhancements n: This program designs and constructs gu This is an ongoing program. Due to a si Funding Sources	\$60,000 WBS: F minimum retroreflectiv te in the near future. M hase, which includes in involve a multi-year re 2013 \$0 \$0 \$200,000 \$200,000 WBS: F vardrails, fences, and v ignificant decline in gas 2013	\$60,000 PWK-NEW-1007 ity levels for roadway Most roadway signs mprovements to the splacement program 2014 \$0 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200	\$60,000 ay signs as a recommare included, excepted for roadway signs. 2015 \$0 \$0 \$200,000 \$200,000 \$200,000 \$200,000 barriers for safety. is unknown. 2015	Fund: 10 mendation. This pro- ot parking, non-moto ement system and a Following the plan 2016 \$0 \$200,000 \$200,000 \$200,000 Fund: 10 This project has no 2016	60 - STREETS SPE ject will establish a brized, and informat dditional data collec ning phase, constru 2017 \$0 \$0 \$200,000 \$200,000 \$200,000 60 - STREETS SPE funding identified b 2017	CIAL REV sign inventory, and ional signs. tion to supplement ction will begin on a 2018 \$0 \$0 \$200,000 \$200,000 \$200,000 CIAL REV eyond 2014. 2018	Program: will replace outdate information in the C a multi-year replace 2019 \$0 \$0 \$200,000 \$200,000 Program: 2019	Neighborhood ed signs to conform City's sign inventory. ment program for ro 2020 \$0 \$0 \$200,000 \$200,000 Neighborhood 2020	with the new Construction is adway signs. 2013-2020 Tc 31,600,0 \$1,600,0 2013-2020 Tc
escription atus: roject Tit escription	Total le: Street Sign Retroreflectivity m: USDOT FHWA revised the mandate for recommendation, which will be a manda The project is currently in the planning p expected to begin in early 2012, and will Funding Sources Fund 1060 - Gas Tax Fund 1060 - REET Contribution Required Local Match - Unidentified Total le: Traffic Enhancements m: This program designs and constructs gu This is an ongoing program. Due to a si Funding Sources Fund 1060 - Gas Tax	\$60,000 WBS: F minimum retroreflectiv te in the near future. M hase, which includes in involve a multi-year re 2013 \$0 \$200,000 \$200,000 \$200,000 WBS: F pardrails, fences, and v ignificant decline in gas 2013 \$0	\$60,000 PWK-NEW-1007 ity levels for roadway Most roadway signs mprovements to the placement program 2014 \$0 \$200,000 \$2014 \$0 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$2014 \$0 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$2014 \$0 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,000 \$2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$60,000 ay signs as a recomm are included, excep e City's sign manage n for roadway signs. 2015 \$0 \$0 \$200,000 \$200,000 \$200,000 barriers for safety. is unknown. 2015 \$0	Fund: 10 mendation. This pro- to parking, non-moto ment system and a Following the plan 2016 \$0 \$200,000 \$200,000 Fund: 10 This project has no 2016 \$0	60 - STREETS SPE ject will establish a prized, and informat dditional data collec ning phase, constru 2017 \$0 \$0 \$200,000 \$200,000 60 - STREETS SPE funding identified b 2017 \$0 \$0	CIAL REV sign inventory, and ional signs. tion to supplement ction will begin on a 2018 \$0 \$0 \$200,000 \$200,000 CIAL REV eyond 2014. 2018 \$0	Program: will replace outdate information in the C a multi-year replace 2019 \$0 \$0 \$200,000 \$200,000 Program: 2019 \$0	Neighborhood ed signs to conform City's sign inventory. ment program for ro 2020 \$0 \$0 \$200,000 \$200,000 Neighborhood 2020 \$0	with the new Construction is padway signs. 2013-2020 To 2013-2020 To 2013-2020 To 2013-2020 To 2013-2020 To 2013-2020 To 2013-2020 To 2013-2020 To 2013-2020 To 2013-2020 To 2013-2020 To 2

2016

\$0

\$0

\$0

\$200,000

\$200,000

2015

\$0

\$0

\$0

\$200,000

\$200,000

Fund: 1060 - STREETS SPECIAL REV

\$0

\$0

\$0

\$200,000

\$200,000

2018

\$0

\$0

\$0

\$200,000

\$200,000

2017

Program: Neighborhood

2020

\$0

\$0

\$0

\$200,000

\$200,000

2013-2020 Total

\$200,000

\$147,079

\$1,200,000

\$1,547,079

\$432,332

2019

\$0

\$0

\$0

\$200,000

\$200,000

Totals	ornooa	Debt Financing Total:	\$200,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200,000
		CIP Fund Total: Federal Grant Total:	\$0 \$100,000	\$0 \$1,161,000	\$0 \$33,950	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,294,950
		All Funding Source Total:	\$100,000 \$647,778	\$1,245,554	\$33,950	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,927,282
		Potential Grant Total:	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
		Required Local Total:	\$646,928	\$695,446	\$980,000	\$1,180,000	\$980,000	\$980,000	\$980,000	\$980,000	\$7,422,374
		UNFUNDED Total:	\$646,928	\$695,446	\$1,080,000	\$1,280,000	\$1,080,000	\$1,080,000	\$1,080,000	\$1,080,000	\$8,022,374
					Nonmo	otorized					
Project Tit	le: Bicycle Educ Program	cation, Encouragement and Sa	fety WBS: F	WK-00213		Fund: 11	40 - PATHS & TRA	ILS RESV	Program:	Nonmotorized	
Descriptio		provides funding to improve bio									
	The hillower	facilities and the Bicycle Safe	hy Program wore cor	nhined to improve t	he coordination bet	ween hike safety an	d canacity and to r	educe the number of	f projects in the proc	aram Need is ongo	ina
Status:	The bikeway	lacilities and the bicycle sale	ly Flogram were cor			ween blice surety an	a suparity and to h			grann rieed ie enge	ing.
Status:	Funding Source		2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
Status:	,	ces	, ,			,	1 3		1 3 1 6	5	5
Status:	Funding Source	ces	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
Status:	Funding Source	CMAQ)	2013 \$50,000	2014 \$50,000	2015 \$0	2016	2017	2018 \$0	2019 \$0	2020	2013-2020 Total \$100,000
Status:	Funding Source Federal Grant (Federal Grant (EECBG)	2013 \$50,000 \$0	2014 \$50,000 \$0	2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2016 \$0 \$0	2017 \$0 \$0 \$0	2018 \$0 \$0	2019 \$0 \$0	2020 \$0 \$0	2013-2020 Total \$100,000 \$0
Status:	Funding Source Federal Grant (Federal Grant (Fund 1140 - Ga	EECBG)	2013 \$50,000 \$0 \$6,750	2014 \$50,000 \$0 \$6,750	2015 \$0 \$0 \$0	2016 \$0 \$0 \$0	2017 \$0 \$0 \$0	2018 \$0 \$0 \$0	2019 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0	2013-2020 Total \$100,000 \$0 \$13,500
	Funding Source Federal Grant (Federal Grant (Fund 1140 - Ga Potential Grant	EECBG)	2013 \$50,000 \$0 \$6,750 \$0 \$56,750 \$56,750 \$56,750 \$56,750 \$56,750 \$56,750 \$56,750 \$55,750	2014 \$50,000 \$0 \$6,750 \$0	2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50,000	2016 \$0 \$0 \$0 \$0 \$0 \$50,000 \$5	2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2020 \$0 \$0 \$0 \$0 \$0 \$0	2013-2020 Total \$100,000 \$0 \$13,500 \$100,000
	Funding Source Federal Grant (Federal Grant (Fund 1140 - Ga Potential Grant Total Ie: Bike Rack In n: Purchase an	EECBG)	2013 \$50,000 \$0 \$0 \$6,750 \$0 \$56,750 \$0 \$UBS: F in commercial areas	2014 \$50,000 \$0 \$6,750 \$0 \$56,750 \$0 \$56,750 \$WK-00214 \$ and other destina	2015 \$0 \$0 \$0 \$0 \$0 \$50,000 \$5	2016 \$0 \$0 \$0 \$50,000 Fund: 11 be coordinated with	2017 \$0 \$0 \$0 \$0 \$0 \$0 40 - PATHS & TRA City Commute Trip	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 Program:	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2013-2020 Total \$100,000 \$0 \$13,500 \$100,000 \$213,500 \$213,500
Project Tit Descriptio	Funding Source Federal Grant (Federal Grant (Fund 1140 - Ga Potential Grant Total Ie: Bike Rack In n: Purchase an	CMAQ) EECBG) is Tax Unidentified stallation d install bicycle racks citywide is substantially complete in sore	2013 \$50,000 \$0 \$0 \$6,750 \$0 \$56,750 \$0 \$UBS: F in commercial areas	2014 \$50,000 \$0 \$6,750 \$0 \$56,750 \$0 \$56,750 \$WK-00214 \$ and other destina	2015 \$0 \$0 \$0 \$0 \$0 \$50,000 \$5	2016 \$0 \$0 \$0 \$50,000 Fund: 11 be coordinated with	2017 \$0 \$0 \$0 \$0 \$0 \$0 40 - PATHS & TRA City Commute Trip	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 Program:	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2013-2020 Total \$100,000 \$0 \$13,500 \$100,000 \$213,500 \$213,500
Project Tit Descriptio	Funding Source Federal Grant (Federal Grant (Fund 1140 - Ga Potential Grant Total Ie: Bike Rack In n: Purchase an This project i	es CMAQ) EECBG) Is Tax Unidentified stallation d install bicycle racks citywide is substantially complete in sor	2013 \$50,000 \$0 \$0 \$6,750 \$0 \$56,750 \$0 \$56,750 \$ WBS: F in commercial areas ne commercial areas	2014 \$50,000 \$0 \$0 \$6,750 \$0 \$56,750 \$0 \$56,750 \$WK-00214 \$ and other destina \$ and staff is working \$ and staff i	2015 \$0 \$0 \$0 \$0 \$50,000 \$50,0	2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program: Mobility Coordinate	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2013-2020 Total \$100,000 \$0 \$13,500 \$100,000 \$213,500 ness districts
Project Tit Descriptio	Funding Source Federal Grant (Federal Grant (Fund 1140 - Ga Potential Grant Total Ie: Bike Rack In n: Purchase an This project i Funding Source Fund 1140 - Ga	es CMAQ) EECBG) Is Tax Unidentified stallation d install bicycle racks citywide is substantially complete in sor	2013 \$50,000 \$0 \$0 \$6,750 \$0 \$56,750 \$ WBS: F in commercial areas ne commercial areas 2013	2014 \$50,000 \$0 \$6,750 \$0 \$56,750 WK-00214 s and other destina s and staff is workin 2014	2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$2015	2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2017 \$0 \$0 \$0 \$0 \$0 40 - PATHS & TRA City Commute Trip on throughout the of 2017	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 Program: I Mobility Coordinate 2019	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2013-2020 Total \$100,000 \$0 \$13,500 \$100,000 \$213,500 \$213,500 ness districts 2013-2020 Total
Project Tit Descriptio	Funding Source Federal Grant (Federal Grant (Fund 1140 - Ga Potential Grant Total Ie: Bike Rack In n: Purchase an This project i Funding Source Fund 1140 - Ga	es CMAQ) EECBG) IS Tax - Unidentified stallation d install bicycle racks citywide is substantially complete in sor res IS Tax	2013 \$50,000 \$0 \$0 \$6,750 \$0 \$56,750 \$WBS: F in commercial areas ne commercial areas 2013 \$5,000 \$	2014 \$50,000 \$0 \$0 \$6,750 \$0 \$56,750 WK-00214 \$and other destina \$and staff is workin 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2015 \$0 \$0 \$0 \$0 \$0 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$2015 \$5,000 \$50,000 \$	2016 \$0 \$0 \$0 \$0 \$50,000 Fund: 11 be coordinated with g equitable distributi 2016 \$0	2017 \$0 \$0 \$0 \$0 \$0 \$0 40 - PATHS & TRA City Commute Trip on throughout the of 2017 \$5,000 \$5,000	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 \$0 \$0 Program: Mobility Coordinate 2019 \$0 \$0 Program: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2013-2020 Total \$100,000 \$0 \$13,500 \$100,000 \$213,500 \$213,500 ness districts 2013-2020 Total \$15,000

WBS: PWK-NEW-1006 Description: This program will create a uniform and informative approach to directing people and vehicles to various Tacoma destinations, which include parking. Status: This project is in the design phase and is not fully funded. 2011 and 2012 funds were used for wayfinding on the Pacific Avenue Streetscape Project.

2014

\$0

\$0

\$0

\$0

\$84,554

2013

\$200,000

\$147,079

\$347,079

\$347,778

\$0

Project Title: Wayfinding Program

Funding Sources

Fund 1060 - Gas Tax

Required Local Match - Unidentified

Gas Tax Total:

Debt Financing

Total

Neighborhood

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Project Title: Historic Water Ditch Trail - Phase III & IV WBS: PWK-00561 Fund: 1140 - PATHS & TRAILS RESV Program: Nonmotorized Description: The project will increase non-motorized or active transportation access along South Tacoma Way, increase transit amenities, and close a two mile gap in the Historic Water Ditch Trail by constructing a trail/bicycle facility and a 6-foot wide pedestrian sidewalk in existing City owned right-of-way. In 2012, the City received \$100K Federal grant to complete the environmental phase in year 2013. In 2013 The City received contingency funds totaling \$500K. The project design will be completed in about 12 months. Status: The grant local match is secured with REET funds from Paths and Trails. The construction phase estimated at \$4M will require additional funding. **Funding Sources** 2013 2014 2015 2016 2017 2018 2019 2020 2013-2020 Total Federal Grant (CMAQ) \$22,000 \$578,000 \$0 \$0 \$0 \$0 \$0 \$0 \$600,000 81,000

	, ,								1
Fund 3211 - Capital Projects	\$3,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$81,000
Potential Grant - Unidentified	\$0	\$0	\$3,525,000	\$0	\$0	\$0	\$0	\$0	\$3,525,000
Total	\$25,000	\$656,000	\$3,525,000	\$0	\$0	\$0	\$0	\$0	\$4,206,000

Project Title: Historic Water Ditch Trail--Phase I, TAC-40

Fund: 1140 - PATHS & TRAILS RESV

Program: Nonmotorized

Description: This project will add landscaping and user amenities along complete phase 1 portions of the Water Ditch Trail.

Status: In 2012, the City was awarded Recreation & Conservation Funds to complete Phase I trail amenities. The Water Dept Maintenance staff is expected to complete the landscaping design and installation. The Pedestrian and Bike Action Committee will provide assistance on type and placement of user amenities. Grant match secured by REET I.

Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
Federal Grant (STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 1140 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 1195-OPENS - Open Space Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund 3211 - Capital Projects	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Metro Parks Tacoma	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant (RCO)	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,000
Total	\$103,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$103,000

Project Title: Historic Water Ditch Trail--Phase II

Status:

WBS: PWK-00559

WBS: PWK-00216

Fund: 1140 - PATHS & TRAILS RESV

Program: Nonmotorized

Description: Design and construct trail segments between South 80th to South Washington streets, a connection to the SOUNDER rail platform using the S. 58th Street alignment, and add a trailhead and improve parking lot at Ceda and S. 76th Street. Design is nearly completed for review. The project is expected to be bid this fall/winter with construction beginning in spring 2014.

The project is in final design and ROW is currently under review by WSDOT for certification. The project is anticipated to be advertised this fall/ winter.

Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
Federal Grant (CMAQ)	\$0	\$1,323,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,323,650
Fund 1140 - Gas Tax	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Fund 3211 - Capital Projects	\$99,000	\$371,723	\$0	\$0	\$0	\$0	\$0	\$0	\$470,723
State Grant (RCO)	\$0	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0	\$69,000
Total	\$99,000	\$1,814,373	\$0	\$0	\$0	\$0	\$0	\$0	\$1,913,373

Project Tit	e: Mobility Master Plan Short Term Bicycle Enhancements	WBS: 1	ED-NEW-990		Fund: 10	60 - STREETS SPI	ECIAL REV	Program:	Nonmotorized	
Descriptio	The Mobility Master Plan includes a list of b signage, cycle tracks and trails among othe grant request. The City was also awarded summer 2012 with completion expected late design and construction.	ers. In 2012, the City a Federal Discretion	received a \$500K hary Grant for \$1,00	Federal CMAQ gra 0,000 in July 2012.	nt for the Top 4 Proj . The Top 4 Projects	ects, but \$100K wa s which arc across	s added to the Bicy he city north/south	cle Education, Enco and east/west are b	uragement and Sa eing designed and	fety project per the began construction
Status:	The Top 4 Projects which arc across the cit Top 4 projects. The remaining facilities at							n 2012 the City rece	eived a \$500K Fede	eral CMAQ grant for
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Debt Financing	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	Federal Grant (CMAQ)	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
	Federal Grant (EDA)	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
	Fund 3211 - REET Capital Projects	\$100,000	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0	\$270,000
	Total	\$200,000	\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,970,000
'roject Tit	e: Mobility Master Plan Short Term Pedestriar Improvements	WBS: F	PWK-00549		Fund: 10	60 - STREETS SPI	ECIAL REV	Program:	Nonmotorized	
	crosswalks, sidewalks, pedestrian signaliza									
Status:	This project is in the planning phase and is Comprehensive Plan Amendment.		·	. ,	,			, ,		
Status:		unfunded. Pedestri 2013	an Improvements v 2014	vere prioritized by t 2015	he Bicycle and Pede 2016	estrian Action Comr 2017	nittee and approved 2018	by the City Council 2019	in June 2012 as pa 2020	
Status:	Comprehensive Plan Amendment.		·	. ,	,			, ,		2013-2020 Tota
Status:	Comprehensive Plan Amendment. Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota \$100,000
itatus:	Comprehensive Plan Amendment. Funding Sources Fund 3211 - Capital Projects	2013 \$100,000	2014 \$0	2015	2016	2017 \$0	2018 \$0	2019 \$0	2020 \$0	2013-2020 Tota \$100,000 \$5,495,000
	Comprehensive Plan Amendment. Funding Sources Fund 3211 - Capital Projects Potential Grant - Unidentified	2013 \$100,000 \$1,831,666 \$1,931,666	2014 \$0 \$1,831,667	2015 \$0 \$1,831,667	2016 \$0 \$0 \$0	2017 \$0 \$0	2018 \$0 \$0 \$0	2019 \$0 \$0 \$0	2020 \$0 \$0	2013-2020 Tota \$100,000 \$5,495,000
Project Tit Description	Comprehensive Plan Amendment. Funding Sources Fund 3211 - Capital Projects Potential Grant - Unidentified Total	2013 \$100,000 \$1,831,666 \$1,931,666 WBS: F onnecting trail segm	2014 \$0 \$1,831,667 \$1,831,667 PWK-00560 ments between Orch	2015 \$0 \$1,831,667 \$1,831,667 ard Street and Shir	2016 \$0 \$0 \$0 Fund: 11	2017 \$0 \$0 \$0 40 - PATHS & TRA	2018 \$0 \$0 \$0	2019 \$0 \$0 \$0	2020 \$0 \$0 \$0	2013-2020 Tota \$100,000 \$5,495,000
Project Tit Description	Comprehensive Plan Amendment. Funding Sources Fund 3211 - Capital Projects Potential Grant - Unidentified Total e: N. 37th Street Connector Trail This project will design and construct two c	2013 \$100,000 \$1,831,666 \$1,931,666 WBS: F onnecting trail segm	2014 \$0 \$1,831,667 \$1,831,667 PWK-00560 ments between Orch	2015 \$0 \$1,831,667 \$1,831,667 ard Street and Shir	2016 \$0 \$0 \$0 Fund: 11	2017 \$0 \$0 \$0 40 - PATHS & TRA	2018 \$0 \$0 \$0	2019 \$0 \$0 \$0	2020 \$0 \$0 \$0	2013-2020 Tota \$100,000 \$5,495,000 \$5,595,000
Project Tit	Comprehensive Plan Amendment. Funding Sources Fund 3211 - Capital Projects Potential Grant - Unidentified Total e: N. 37th Street Connector Trail n: This project will design and construct two c Preliminary design is complete and approve	2013 \$100,000 \$1,831,666 \$1,931,666 WBS: F onnecting trail segment ad by the West End	2014 \$0 \$1,831,667 \$1,831,667 PWK-00560 wents between Orch Neighborhood Cou	2015 \$0 \$1,831,667 \$1,831,667 ard Street and Shinneil. The construct	2016 \$0 \$0 \$0 Fund: 11 rley Street. ion phase will be be	2017 \$0 \$0 \$0 40 - PATHS & TRA gin in spring 2013.	2018 \$0 \$0 \$0 ILS RESV	2019 \$0 \$0 \$0 Program:	2020 \$0 \$0 \$0 Nonmotorized	2013-2020 Tota \$100,000 \$5,495,000 \$5,595,000 2013-2020 Tota
Project Tit Description	Comprehensive Plan Amendment. Funding Sources Fund 3211 - Capital Projects Potential Grant - Unidentified Total e: N. 37th Street Connector Trail n: This project will design and construct two c Preliminary design is complete and approve Funding Sources	2013 \$100,000 \$1,831,666 \$1,931,666 WBS: F onnecting trail segment by the West End 2013	2014 \$0 \$1,831,667 \$1,831,667 PWK-00560 hents between Orch Neighborhood Cou 2014	2015 \$0 \$1,831,667 \$1,831,667 ard Street and Shir ncil. The construct 2015	2016 \$0 \$0 \$0 Fund: 11 rley Street. ion phase will be be 2016	2017 \$0 \$0 \$0 40 - PATHS & TRA gin in spring 2013. 2017	2018 \$0 \$0 \$0 ILS RESV 2018	2019 \$0 \$0 \$0 Program: 2019	2020 \$0 \$0 \$0 \$0 Nonmotorized 2020	2013-2020 Tota \$100,000 \$5,495,000 \$5,595,000 2013-2020 Tota \$60,000
Project Tit Description	Comprehensive Plan Amendment. Funding Sources Fund 3211 - Capital Projects Potential Grant - Unidentified Total e: N. 37th Street Connector Trail n: This project will design and construct two c Preliminary design is complete and approve Funding Sources Fund 1140 - Gas Tax	2013 \$100,000 \$1,831,666 \$1,931,666 WBS: F onnecting trail segment by the West End 2013 \$0	2014 \$0 \$1,831,667 \$1,831,667 WK-00560 hents between Orch Neighborhood Cou 2014 \$60,000 \$	2015 \$0 \$1,831,667 \$1,831,667 ard Street and Shin ncil. The construct 2015 \$0	2016 \$0 \$0 \$0 Fund: 11 rley Street. ion phase will be be 2016 \$0	2017 \$0 \$0 \$0 40 - PATHS & TRA gin in spring 2013. 2017 \$0	2018 \$0 \$0 \$0 ILS RESV 2018 \$0	2019 \$0 \$0 \$0 Program: 2019 \$0	2020 \$0 \$0 \$0 Nonmotorized 2020 \$0	2013-2020 Tota \$100,000 \$5,495,000 \$5,595,000 2013-2020 Tota \$60,000 \$10,000
Project Tit Descriptio Status:	Comprehensive Plan Amendment. Funding Sources Fund 3211 - Capital Projects Potential Grant - Unidentified Total e: N. 37th Street Connector Trail n: This project will design and construct two c Preliminary design is complete and approve Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects	2013 \$100,000 \$1,831,666 \$1,931,666 \$ WBS: F onnecting trail segment by the West End 2013 \$0 \$10,000 \$10,000 \$	2014 \$0 \$1,831,667 \$1,831,667 \$1,831,667 PWK-00560 hents between Orch Neighborhood Cou 2014 \$60,000 \$0	2015 \$0 \$1,831,667 \$1,831,667 ard Street and Shin ncil. The construct 2015 \$0 \$0	2016 \$0 \$0 \$0 Fund: 11 rley Street. ion phase will be be 2016 \$0 \$0 \$0	2017 \$0 \$0 \$0 40 - PATHS & TRA gin in spring 2013. 2017 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 Program: 2019 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 Nonmotorized 2020 \$0 \$0	2013-2020 Tota \$100,000 \$5,495,000 \$5,595,000 2013-2020 Tota \$60,000 \$10,000
Project Tit Descriptio Status: Project Tit Descriptio	Comprehensive Plan Amendment. Funding Sources Fund 3211 - Capital Projects Potential Grant - Unidentified Total e: N. 37th Street Connector Trail n: This project will design and construct two c Preliminary design is complete and approve Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects Total	2013 \$100,000 \$1,831,666 \$1,931,666 \$1,931,666 WBS: F onnecting trail segment by the West End 2013 \$0 \$10,000 \$10,000 WBS: F	2014 \$0 \$1,831,667 \$1,831,667 \$1,831,667 PWK-00560 tents between Orch Neighborhood Cou 2014 \$60,000 \$0 \$0 \$0 \$0 \$00 \$00 \$00 \$00 \$00 \$0	2015 \$0 \$1,831,667 \$1,831,667 ard Street and Shin ncil. The construct 2015 \$0 \$0 \$0 \$0	2016 \$0 \$0 \$0 Fund: 11 rley Street. ion phase will be be 2016 \$0 \$0 \$0 \$0 Fund: 11	2017 \$0 \$0 \$0 40 - PATHS & TRA gin in spring 2013. 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 Program: 2019 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013-2020 Tota \$100,000 \$5,495,000 \$5,595,000 2013-2020 Tota \$60,000 \$10,000
Description Status: Project Tit	Comprehensive Plan Amendment. Funding Sources Fund 3211 - Capital Projects Potential Grant - Unidentified Total e: N. 37th Street Connector Trail n: This project will design and construct two c Preliminary design is complete and approve Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects Total e: Narrows Bike Corridor - Phase 1 n: This project will provide the local match to complete the local	2013 \$100,000 \$1,831,666 \$1,931,666 \$1,931,666 WBS: F onnecting trail segment by the West End 2013 \$0 \$10,000 \$10,000 WBS: F	2014 \$0 \$1,831,667 \$1,831,667 \$1,831,667 PWK-00560 tents between Orch Neighborhood Cou 2014 \$60,000 \$0 \$0 \$0 \$0 \$00 \$00 \$00 \$00 \$00 \$0	2015 \$0 \$1,831,667 \$1,831,667 ard Street and Shin ncil. The construct 2015 \$0 \$0 \$0 \$0	2016 \$0 \$0 \$0 Fund: 11 rley Street. ion phase will be be 2016 \$0 \$0 \$0 \$0 Fund: 11	2017 \$0 \$0 \$0 40 - PATHS & TRA gin in spring 2013. 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 Program: 2019 \$0 \$0 \$0 \$0 \$0 \$0	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013-2020 Tota \$100,000 \$5,495,000
Project Tit Descriptio Status: Project Tit Descriptio	Comprehensive Plan Amendment. Funding Sources Fund 3211 - Capital Projects Potential Grant - Unidentified Total e: N. 37th Street Connector Trail n: This project will design and construct two c Preliminary design is complete and approve Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects Fund 3211 - Capital Project Fund 3211 - Capital Project Fund 3211 - Capital Project Fund 3	2013 \$100,000 \$1,831,666 \$1,931,666 \$1,931,666 WBS: F onnecting trail segment by the West End 2013 \$0 \$10,000	2014 \$0 \$1,831,667 \$1,831,667 \$1,831,667 PWK-00560 tents between Orch Neighborhood Cou 2014 \$60,000 \$0 \$0 \$0 \$0 \$00 \$00 \$00 \$00 \$00 \$0	2015 \$0 \$1,831,667 \$1,831,667 ard Street and Shin ncil. The construct 2015 \$0 \$0 \$0	2016 \$0 \$0 \$0 Fund: 11 rley Street. ion phase will be be 2016 \$0 \$0 \$0 \$0 Fund: 11 s on Jackson Ave from	2017 \$0 \$0 \$0 40 - PATHS & TRA gin in spring 2013. 2017 \$0 \$0 \$0	2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2019 \$0 \$0 \$0 Program: 2019 \$0 \$0 \$0 \$0 \$0 Trail at the SR16 integration of the set	2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013-2020 Tota \$100,000 \$5,495,000 \$5,595,000 2013-2020 Tota \$60,000 \$10,000 \$70,000

Project Tit	tle: Pedestrian and Bicycle Safety Crossing	Signals WBS: F	PWK-00533		Fulla. 10	60 - STREETS SPE	ECIAL REV	Program:	Nonmotorized	
Descriptio	curb ramps, cross pavement marking, s				nree pedestrian flas	hers at minor arteria	al crossings (S. 54th	, S. 66th, and S. 72	2nd) and constructio	n of ADA compliar
status:	The project is under construction.									
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 3211 - Capital Projects	\$5,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
	Total	\$5,000	\$195,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Project Tit	tle: Pipeline Trail	WBS: F	PWK-00220		Fund: 11	40 - PATHS & TRA	AILS RESV	Program:	Nonmotorized	
•	This is a multi agency trail project betwee 48th Street, E. 56th to E. 68th, and E. 7	2nd to Orange Gate Pa	irk at approx. E 86tl	h Street. Construct	on will require grant	funding.		xt construction pha	se for a Class 1 trai	from E. 40th to E.
Status:	Partnerships are being formed through Funding Sources	an interlocal agreement 2013	t for future phases.	2015	ogramming \$125,00 2016	JU towards this effo 2017	ort. 2018	2019	2020	2013-2020 Tota
	-		-			- -				
	Fund 3211 - Capital Projects	\$114,000	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$289,000
	Potential Grant - Unidentified	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	Total	\$114,000	\$1,675,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,789,000
escriptio	tle: Prairie Line Trail on: This project will design and construct a Tacoma Way at S. C Street	Class 1 trail along the E		Ū.	Tacoma area. The	C C	will connect the Foss	Waterway to the W		Ū
Descriptio	 This project will design and construct a Tacoma Way at S. C Street In 2009 the Surface Transportation Boa only. The City is coordinating this proje Fall/Winter 2013 	Class 1 trail along the E Ird recommended the ra ct with Sound Transit a	BNSF railroad track ail line be taken out nd the University of	of service. The Cit Washington Tacon	Tacoma area. The and BNSF are fina a. A \$465k grant w	new trail segment w lizing the ROW acc vas awarded in 201	will connect the Foss quisition. REET func 0 from PSRC. The p	Waterway to the W Is shown are for pre public design proces	Vater Ditch Trail pro eliminary design and ss in underway and	l grant local match will run through
Descriptio	 This project will design and construct a Tacoma Way at S. C Street In 2009 the Surface Transportation Boa only. The City is coordinating this proje Fall/Winter 2013 Funding Sources 	Class 1 trail along the E rd recommended the ra ct with Sound Transit ar 2013	BNSF railroad track ail line be taken out nd the University of 2014	of service. The Cit Washington Tacon 2015	Tacoma area. The v and BNSF are fina ia. A \$465k grant w 2016	new trail segment w lizing the ROW acc as awarded in 2010 2017	will connect the Foss quisition. REET func 0 from PSRC. The p 2018	Waterway to the W Is shown are for pre- public design proces 2019	Vater Ditch Trail pro eliminary design and ss in underway and 2020	I grant local match will run through 2013-2020 Total
escriptio	 This project will design and construct a Tacoma Way at S. C Street In 2009 the Surface Transportation Boa only. The City is coordinating this proje Fall/Winter 2013 Funding Sources Fund 1140 - Gas Tax 	Class 1 trail along the E ard recommended the ra ct with Sound Transit an 2013 \$25,000	BNSF railroad track ail line be taken out nd the University of 2014 \$10,000	of service. The City Washington Tacon 2015 \$0	Tacoma area. The v and BNSF are fina ia. A \$465k grant w 2016 \$0	new trail segment v lizing the ROW acc /as awarded in 2010 2017 \$0	will connect the Foss quisition. REET fund 0 from PSRC. The p 2018 \$0	Waterway to the W Is shown are for pre- bublic design proces 2019 \$0	Vater Ditch Trail pro eliminary design and ss in underway and 2020 \$0	I grant local match will run through 2013-2020 Tota \$35,000
escriptio	 This project will design and construct a Tacoma Way at S. C Street In 2009 the Surface Transportation Boa only. The City is coordinating this proje Fall/Winter 2013 Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects 	Class 1 trail along the E ard recommended the ra ct with Sound Transit at 2013 \$25,000 \$50,000	BNSF railroad track ail line be taken out nd the University of 2014 \$10,000 \$100,000	of service. The City Washington Tacon 2015 \$0 \$0	Tacoma area. The y and BNSF are fina ia. A \$465k grant w 2016 \$0 \$0	new trail segment v lizing the ROW acc ras awarded in 2010 2017 \$0 \$0	will connect the Foss quisition. REET fund 0 from PSRC. The p 2018 \$0 \$0	Waterway to the W Is shown are for pre- public design proces 2019 \$0 \$0	Vater Ditch Trail pro eliminary design and ss in underway and 2020 \$0 \$0	I grant local match will run through 2013-2020 Tota \$35,000 \$150,000
escriptio	 This project will design and construct a Tacoma Way at S. C Street In 2009 the Surface Transportation Boa only. The City is coordinating this proje Fall/Winter 2013 Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects Other - Unidentified 	Class 1 trail along the E and recommended the ra ct with Sound Transit an 2013 \$25,000 \$50,000	BNSF railroad track ail line be taken out nd the University of 2014 \$10,000 \$100,000	of service. The City Washington Tacon 2015 \$0 \$0 \$0	Tacoma area. The y and BNSF are fina ia. A \$465k grant w 2016 \$0 \$0 \$0	new trail segment w lizing the ROW acc vas awarded in 2010 2017 \$0 \$0 \$0	will connect the Foss quisition. REET func 0 from PSRC. The p 2018 \$0 \$0 \$0	Waterway to the W Is shown are for pre- bublic design process 2019 \$0 \$0 \$0	Vater Ditch Trail pro eliminary design and ss in underway and 2020 \$0 \$0 \$0	I grant local match will run through 2013-2020 Tota \$35,000 \$150,000 \$6,000,000
Descriptio	 This project will design and construct a Tacoma Way at S. C Street In 2009 the Surface Transportation Boa only. The City is coordinating this proje Fall/Winter 2013 Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects 	Class 1 trail along the E and recommended the ra ct with Sound Transit an 2013 \$25,000 \$50,000 \$150,000	BNSF railroad track ail line be taken out nd the University of 2014 \$10,000 \$100,000 \$6,000,000 \$0	of service. The City Washington Tacon 2015 \$0 \$0 \$0 \$0 \$0	Tacoma area. The v and BNSF are fina ia. A \$465k grant w 2016 \$0 \$0 \$0 \$0	new trail segment v lizing the ROW acc as awarded in 2010 2017 \$0 \$0 \$0 \$0 \$0	will connect the Foss quisition. REET fund 0 from PSRC. The p 2018 \$0 \$0 \$0 \$0	Waterway to the W Is shown are for pre- bublic design proces 2019 \$0 \$0 \$0 \$0	Vater Ditch Trail pro- eliminary design and ss in underway and 2020 \$0 \$0 \$0 \$0	I grant local match will run through 2013-2020 Total \$35,000 \$150,000 \$150,000
Descriptio Status:	 This project will design and construct a Tacoma Way at S. C Street In 2009 the Surface Transportation Boa only. The City is coordinating this proje Fall/Winter 2013 Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects Other - Unidentified Puget Sound Regional Council Total 	Class 1 trail along the E and recommended the ra ct with Sound Transit an \$25,000 \$50,000 \$150,000 \$150,000 \$225,000	BNSF railroad track ail line be taken out aid the University of 2014 \$10,000 \$100,000 \$6,000,000 \$0 \$6,110,000	of service. The City Washington Tacon 2015 \$0 \$0 \$0	Tacoma area. The y and BNSF are fina ia. A \$465k grant w 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	new trail segment willizing the ROW accertains awarded in 2017 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	will connect the Foss quisition. REET func 0 from PSRC. The p 2018 \$0 \$0 \$0 \$0 \$0 \$0	Waterway to the W Is shown are for pre- bublic design proces 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Vater Ditch Trail pro- eliminary design and ss in underway and 2020 \$0 \$0 \$0 \$0 \$0 \$0	l grant local match
Project Tit	 m: This project will design and construct a Tacoma Way at S. C Street In 2009 the Surface Transportation Boa only. The City is coordinating this proje Fall/Winter 2013 Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects Other - Unidentified Puget Sound Regional Council Total tle: Schuster Parkway Trail on: Create a pedestrian and bicycle trail alor 	Class 1 trail along the E ard recommended the ra ct with Sound Transit ar 2013 \$25,000 \$50,000 \$150,000 \$150,000 \$225,00	BNSF railroad track ail line be taken out ind the University of 2014 \$10,000 \$100,000 \$6,000,000 \$6,110,000 CIP-NEW-1072 ster Parkway to cor	of service. The City Washington Tacon 2015 \$0 \$0 \$0 \$0 \$0 annect this missing lin	Tacoma area. The y and BNSF are fina ia. A \$465k grant w 2016 \$0 \$0 \$0 \$0 \$0 Fund: 11- ik in the Dome to D	new trail segment v lizing the ROW acc vas awarded in 2010 2017 \$0 \$0 \$0 \$0 \$0 40 - PATHS & TRA	will connect the Foss quisition. REET fund 0 from PSRC. The p 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Waterway to the W Is shown are for pre- bublic design process 2019 \$0 \$0 \$0 \$0 \$0 \$0 Program:	Vater Ditch Trail pro- eliminary design and ss in underway and 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0	I grant local match will run through 2013-2020 Tota \$35,000 \$150,000 \$6,000,000 \$150,000 \$6,335,000
Project Tit Descriptio	 This project will design and construct a Tacoma Way at S. C Street In 2009 the Surface Transportation Boa only. The City is coordinating this proje Fall/Winter 2013 Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects Other - Unidentified Puget Sound Regional Council Total 	Class 1 trail along the E and recommended the ra ct with Sound Transit at 2013 \$25,000 \$50,000 \$150,000 \$225,000 WBS: Cong the hill side of Schu: www. Incorporate access icated to the initial publi	3NSF railroad track ail line be taken out nd the University of 2014 \$10,000 \$6,000,000 \$6,000,000 \$6,110,000 CIP-NEW-1072 ster Parkway to cor to the Bayside Tra c planning process	of service. The City Washington Tacon 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Tacoma area. The y and BNSF are fina ia. A \$465k grant w 2016 \$0 \$0 \$0 \$0 \$0 Fund: 11- ak in the Dome to Doropriate.	new trail segment w lizing the ROW acc vas awarded in 2010 2017 \$0 \$0 \$0 \$0 40 - PATHS & TRA Defiance trail corrido	will connect the Foss quisition. REET fund 0 from PSRC. The p 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Waterway to the W Is shown are for pre- bublic design process 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Vater Ditch Trail pro- eliminary design and ss in underway and 2020 \$0 \$0 \$0 \$0 \$0 \$0 Nonmotorized outreach process to	l grant local match will run through 2013-2020 Total \$35,000 \$150,000 \$6,000,000 \$150,000 \$6,335,000 determine the bes
Project Tit Descriptio	 This project will design and construct a Tacoma Way at S. C Street In 2009 the Surface Transportation Boa only. The City is coordinating this proje Fall/Winter 2013 Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects Other - Unidentified Puget Sound Regional Council Total the: Schuster Parkway Trail on: Create a pedestrian and bicycle trail alco design for safety, mobility and water vie Feasibility only. \$60,000 has been ded 	Class 1 trail along the E and recommended the ra ct with Sound Transit at 2013 \$25,000 \$50,000 \$150,000 \$225,000 WBS: Cong the hill side of Schu: www. Incorporate access icated to the initial publi	3NSF railroad track ail line be taken out nd the University of 2014 \$10,000 \$6,000,000 \$6,000,000 \$6,110,000 CIP-NEW-1072 ster Parkway to cor to the Bayside Tra c planning process	of service. The City Washington Tacon 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Tacoma area. The y and BNSF are fina ia. A \$465k grant w 2016 \$0 \$0 \$0 \$0 \$0 Fund: 11- ak in the Dome to Doropriate.	new trail segment w lizing the ROW acc vas awarded in 2010 2017 \$0 \$0 \$0 \$0 40 - PATHS & TRA Defiance trail corrido	will connect the Foss quisition. REET fund 0 from PSRC. The p 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Waterway to the W Is shown are for pre- bublic design process 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Vater Ditch Trail pro- eliminary design and ss in underway and 2020 \$0 \$0 \$0 \$0 \$0 \$0 Nonmotorized outreach process to	I grant local match will run through 2013-2020 Total \$35,000 \$150,000 \$6,000,000 \$150,000 \$6,335,000 determine the bes outhbound lane on
Project Tit	 This project will design and construct a Tacoma Way at S. C Street In 2009 the Surface Transportation Boa only. The City is coordinating this proje Fall/Winter 2013 Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects Other - Unidentified Puget Sound Regional Council Total the: Schuster Parkway Trail on: Create a pedestrian and bicycle trail alco design for safety, mobility and water vie Feasibility only. \$60,000 has been ded Schuster. Other funding sources for engline 	Class 1 trail along the E and recommended the ra ct with Sound Transit at 2013 \$25,000 \$50,000 \$150,000 \$150,000 \$225,000 WBS: Cong the hill side of Schur www. Incorporate access icated to the initial publi gineering and construct	BNSF railroad track ail line be taken out nd the University of 2014 \$10,000 \$100,000 \$6,000,000 \$6,010,000 CIP-NEW-1072 ster Parkway to cor to the Bayside Tra c planning process ion have yet to be d	of service. The City Washington Tacon 2015 \$0 \$0 \$0 \$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0	Tacoma area. The v and BNSF are fina ia. A \$465k grant w 2016 \$0 \$0 \$0 \$0 Fund: 11- ik in the Dome to D propriate. ison of the trail. A training the trainer of the trail. A training the trainer of the	new trail segment v lizing the ROW acc as awarded in 2010 2017 \$0 \$0 \$0 \$0 40 - PATHS & TRA befiance trail corrido	will connect the Foss quisition. REET fund 0 from PSRC. The p 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Waterway to the W Is shown are for pre- bublic design process 2019 \$0 \$0 \$0 \$0 \$0 \$0 Program: anning and public of the consequences	Vater Ditch Trail pro- eliminary design and ss in underway and 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	l grant local match will run through 2013-2020 Total \$35,000 \$150,000 \$6,000,000 \$150,000 \$6,335,000 determine the bes
Project Tit Descriptio	 This project will design and construct a Tacoma Way at S. C Street In 2009 the Surface Transportation Boa only. The City is coordinating this proje Fall/Winter 2013 Funding Sources Fund 1140 - Gas Tax Fund 3211 - Capital Projects Other - Unidentified Puget Sound Regional Council Total Tetal te: Schuster Parkway Trail on: Create a pedestrian and bicycle trail alc design for safety, mobility and water vie Feasibility only. \$60,000 has been ded Schuster. Other funding sources for engregendent of the second s	Class 1 trail along the E ard recommended the ra ct with Sound Transit at 2013 \$25,000 \$50,000 \$150,000 \$225,000 \$225,000 WBS: Cong the hill side of Schur www. Incorporate access icated to the initial publi gineering and construction 2013	ANSF railroad track ail line be taken out ind the University of 2014 \$10,000 \$100,000 \$6,000,000 \$0 \$6,110,000 CIP-NEW-1072 Ster Parkway to cor to the Bayside Tra c planning process ion have yet to be d 2014	of service. The City Washington Tacon 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Tacoma area. The v and BNSF are fina ia. A \$465k grant w 2016 \$0 \$0 \$0 \$0 \$0 Fund: 11 or Fund: 11 or Fund: 11 or Fund: 11 or Fund: 11 bk in the Dome to D propriate. hent of the trail. A tra 2016	new trail segment v lizing the ROW acc ras awarded in 2010 2017 \$0 \$0 \$0 \$0 \$0 40 - PATHS & TRA befiance trail corrido affic study was conc 2017	will connect the Foss quisition. REET fund 0 from PSRC. The p 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Waterway to the W Is shown are for pre- bublic design process 2019 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Vater Ditch Trail pro- eliminary design and ss in underway and 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	I grant local match will run through 2013-2020 Total \$35,000 \$150,000 \$6,000,000 \$150,000 \$6,335,000 determine the bes outhbound lane on 2013-2020 Total

Project Title: Scott Pierson Trail & Scott's Way (SR-16)

WBS: PWK-00223

Fund: 1140 - PATHS & TRAILS RESV

Program: Nonmotorized

Description: This project will provide the local match for unfunded or under funded trail connections in the City ROW along the SR16 Scott Pierson Trail.

Status: Project will complete design of nonmotrized connections from the Scott Pierson Trail to the arterial street system. Project will require additional funding for the construction phase. The funds shown below reflect a budge request for funds from 3211 REET 2.

	Funding Sou	rces	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1140 - G	Bas Tax	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	Total		\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Nonmo	torized	Gas Tax Total:	\$36,750	\$166,750	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$213,500
Totolo		Debt Financing Total:	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Totals		CIP Fund Total:	\$531,000	\$1,089,723	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620,723
		Other City Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Other Local Total:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
		Federal Grant Total:	\$72,000	\$3,451,650	\$0	\$0	\$0	\$0	\$0	\$0	\$3,523,650
		State Grant Total:	\$53,000	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0	\$122,000
		All Funding Source Total:	\$942,750	\$4,877,123	\$5,000	\$0	\$5,000	\$0	\$0	\$0	\$5,829,873
		Potential Grant Total:	\$1,831,666	\$3,346,667	\$5,406,667	\$50,000	\$0	\$0	\$0	\$0	\$10,635,000
		Required Local Total:	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$5,000	\$5,000	\$25,000
		UNFUNDED Total:	\$1,831,666	\$3,351,667	\$5,406,667	\$55,000	\$0	\$5,000	\$5,000	\$5,000	\$10,660,000

			S	idewalk &	Curb Ram	р				
Project Title: 2011 Sidew	alk Reconstruction Project	WBS: F	WK-00537		Fund: 10	60 - STREETS SF	PECIAL REV	Program:	Sidewalk & Curb R	amp
•	ederal funded grant to participa e advertised, awarded and un			tion of unfit or uns	afe sidewalk citywide	9.				
Funding Sour	rces	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
Federal Grant	(STP)	\$512,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512,047
Property Owne	er Grant Match	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,000
Total		\$822,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$822,047
Project Title: 2014 Sidew	alk Reconstruction Project	WBS: F	WK-G0011		Fund: 10	60 - STREETS SF	PECIAL REV	Program:	Sidewalk & Curb R	amp
	aceholder for a Federally funde t applied for CMAQ funds in 20					f unfit or unsafe si	dewalk citywide.			
Funding Sour	rces	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
Potential Gran	t - STP	\$20,275	\$40,275	\$0	\$0	\$0	\$0	\$0	\$0	\$60,550
Property Owne	er Assessments	\$2,737	\$6,713	\$0	\$0	\$0	\$0	\$0	\$0	\$9,450
Total	-	\$23.012	\$46,988	\$0	\$0	\$0	\$0	\$0	\$0	\$70.000

Project Tit	le: Cedar St Sidewalk - Center to SR 16, east	side WBS	PWK-NEW-696	U	Fund [.] 1	060 - STREETS SI	PECIAL REV	Program	: Sidewalk & Curb R	amp
-	n: Construct sidewalk on the east side of Ced							i i ogiali		P
Status:	Project dependent on future allocation of fu									
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Other - Unidentified	\$0	\$175,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$210,000
	Total	\$0	\$175,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$210,000
Project Tit	le: Hazardous Sidewalks (City Program)	WBS:	PWK-00244		Fund: 1	060 - STREETS SI	PECIAL REV	Program	: Sidewalk & Curb R	amp
Descriptio Status:	n: Program to administer and supplement gra Ongoing program, although declining Gas	•	• • •		operty owner to reco	onstruct unfit/unsaf	e sidewalk.			
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - Gas Tax	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Required Local Match - Unidentified	\$0	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$595,000
	Total	\$30,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$625,000
Project Tit	le: Missing Link Arterial Sidewalks	WBS:	PWK-00275-1		Fund: 1	060 - STREETS SI	PECIAL REV	Program	: Sidewalk & Curb R	amp
-	n: Construct sidewalk along arterial streets w		urrently exists. The p	riority is to comple	ete sidewalk network	s, such as on Sout	th 19th Street betwe	en Sprague and Un	ion.	
Status:	Ongoing program to construct sidewalk alo	0	0044	0045	204.0	0047	0040	0010	2022	0040 0000 Tatal
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other - Unidentified	\$0	\$85,000	\$980,500	\$0	\$0	\$0	\$0	\$0	\$1,065,500
	Total	\$0	\$85,000	\$980,500	\$0	\$0	\$0	\$0	\$0	\$1,065,500
Project Tit	le: Public Stairway Repair	WBS:	PWK-00246		Fund: 1	060 - STREETS SI	PECIAL REV	Program	: Sidewalk & Curb R	amp
Descriptio Status:	 Repair broken stairway railings and stairwa Ongoing program to repair stairways in right 		e approximately 20 p	ublic stairways wi	thin City right of way	1.				
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other - Unidentified	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	\$0	\$15,000
	Total	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	\$0	\$15,000
Project Tit	le: Sidewalk Abatement Program	WBS:	PWK-00519		Fund: 1	060 - STREETS SI	PECIAL REV	Program	: Sidewalk & Curb R	amp
Descriptio Status:	n: This project replaces unfit or unsafe sidewa Ongoing program for the reconstruction of	• •		coma Municipal C	ode 10.18 and Revi	sed Code of Wash	ington 35.68 and as	ssessing the cost up	on the abutting prope	erty owner.
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 0010 - General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund 1060 - Gas Tax	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
	Fund 3211 - Capital Projects	\$0	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$290,000
	Property Owner Assessments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Required Local Match - Unidentified	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000
	Total	\$30,000	\$390,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,020,000

Project Titl	e: Sidewalk Ramp	Program	WBS: F	WK-00276		Fund: 10	60 - STREETS SPE	ECIAL REV	Program:	Sidewalk & Curb R	amp
escriptio		alk ramps in accordance wit	h the provisions se	t aside in the ADA	Transition as outline	ed in Part Three.					
tatus:	Ongoing progra	m									
	Funding Sources		2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	2004 Public Works	Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund 1060 - Gas T	ax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund 1060 - REET	Contribution	\$815,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$815,876
	Required Local Ma	tch - Unidentified	\$0	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	\$0	\$3,492,000
	Total	-	\$815,876	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	\$0	\$4,307,876
oject Titl	e: Union Av Sidew	alk - Center to SR16, east s	ide WBS: F	WK-NEW-695		Fund: 10	60 - STREETS SPE	ECIAL REV	Program:	Sidewalk & Curb R	amp
-		idewalk along arterial street		5th to SR16.					U		
tatus:	Unfunded										
	Funding Sources		2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Other - Unidentified	b	\$50,000	\$400,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$500,000
	Total		\$50,000	\$400,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$500,000
idowo	lk & Curb	Gas Tax Total:	\$875,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$875,876
		Debt Financing Total:	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Ramp T	otals	CIP Fund Total:	\$0	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0	\$290,000
		General Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Other Local Total:	\$312,737	\$6,713	\$0	\$0	\$0	\$0	\$0	\$0	\$319,450
		Federal Grant Total:	\$512,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512.047
	Α	Il Funding Source Total:	\$1,700,660	\$296,713	\$0	\$0	\$0	\$0	\$0	\$0	\$1,997,373
		Potential Grant Total:	\$20,275	\$40,275	\$0	\$0	\$0	\$0	\$0	\$0	\$60,550
		Required Local Total:	\$0	\$767,000	\$767,000	\$767,000	\$767,000	\$767,000	\$767,000	\$185,000	\$4,787,000
		UNFUNDED Total:	\$20,275	\$807,275	\$767,000	\$767,000	\$767,000	\$767,000	\$767,000	\$185,000	\$4,847,550
					0						
					Signal (Jpgrade					
roject Titl	e: 25th St. S. Corr	idor Signal Improvements	WBS: F	WK-00247		Fund: 10	60 - STREETS SPE	ECIAL REV	Program:	Signal Upgrade	
escription	Street at the inte	construct one new traffic sig ersections of Yakima Avenue South 25th Street and on Ya	e and Tacoma Ave								
		nder construction and will be		ber 17, 2013. 2009	Highway Safety Im	provement grant red	ceived for \$880,000	and 2012 Highway	Safety Improvemen	t grant received for	\$251,097.
tatus:					2015	2016	2017	2018	2019	2020	2013-2020 Tot
tatus:	Funding Sources		2013	2014	2015	2010	2017	2018	2019	2020	2013-2020 100
tatus:	-	P)	2013 \$1,022,856	2014 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022,856

Project Title:	Center St - Wilkerson to 'J' St	WBS: F	PWK-00250		Fund: 10	60 - STREETS SPE	ECIAL REV	Program:	Signal Upgrade	
Description: Status:	This project will rehabilitate three existing a Additional funding is required. The estima	-		puterized equipmer	t.					
F	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
C	Other - Unidentified	\$0	\$0	\$0	\$0	\$545,000	\$0	\$0	\$0	\$545,000
ד	Total	\$0	\$0	\$0	\$0	\$545,000	\$0	\$0	\$0	\$545,000
roject Title:	N Tacoma Upgrade	WBS: F	PWK-00251		Fund: 10	60 - STREETS SPE	ECIAL REV	Program:	Signal Upgrade	
Description: Status:	This project will rehabilitate six existing me Additional funding is required. The estima	0		terized equipment.						
F	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
_	Other - Unidentified	\$0	\$0	\$0	\$0	\$895,000	\$0	\$0	\$0	\$895,000
٦	fotal	\$0	\$0	\$0	\$0	\$895,000	\$0	\$0	\$0	\$895,000
roject Title:	Signal Equipment Upgrades	WBS: F	PWK-00401		Fund: 10	60 - STREETS SPE	ECIAL REV	Program:	Signal Upgrade	
	New signal equipment for signal operation	•	atoo and noodo to	he repleced new re	auiromonto must ho	mat when realizing	a the old with the pe	w tooboology		
tatus: F	Ongoing project with yearly allocations. As Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
_	Required Local Match - Unidentified	\$40,000	\$40,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$560,000
i.	Fotal	\$40,000	\$40,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$560.000
Signal U	Federal Grant Total:	\$1,022,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022,856
otals	All Funding Source Total:	\$1,022,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022,856
	Required Local Total:	\$40,000	\$40,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$560,000
	UNFUNDED Total:	\$40,000	\$40,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$560,000
				Special	Projects					
roject Title:	Blakeslee Junction	WBS: 1	RM-00025		Fund: 41	20 - TAC EASTERN	N RAIL	Program:	Special Projects	
Description: Status:	The project re-arranges the rail crossing a Work is complete on the project but the co			,	,		0	Pacific line in Centra	lia.	
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
5	State Grant (Earmark)	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
г	lotal	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
roject Title:	: Dock Street/Utility Upgrades - 11th to 7th \$	Street WBS: 7	THE-NEW-1115		Fund: 41	31-CAPTL - TFWA	CAP.PROJECTS	Program:	Special Projects	
escription: tatus:	This project includes design, permitting, ar The project is not fully funded and in the p						evelopment of Sites	10 and 11 will requ	ire upgraded utilitie	es.
F	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
			\$1,700,000	¢1 700 000	\$0	\$0	\$0	\$0	\$0	\$3,400,000
F	Potential Grant - Unidentified		\$1,700,000	\$1,700,000	\$U	\$U	\$0	\$U	Ф О	\$3,400,000

Project Titl	le: E. 34th Street Stair Climb	WBS:	PWK-00246-02		Fund:	1060 - STREETS S	PECIAL REV	Progra	m: Special Projects	
Description Status:	 Evaluate and provide design alternatives A design report has been assembled in sunfunded. 	•	•			construction of ne	w stairs or rehabilita	ation of existing. The	e design and constru	ction is currently
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Potential Grant - Unidentified	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
	Total	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Project Tit	le: LINK Light Rail Pedestrian Improvement	s WBS: F	PWK-00252		Fund:	1060 - STREETS S	PECIAL REV	Program	m: Special Projects	
-	 The project will provide pedestrian impro As of 2012 the project is complete. 		lewalks, curb ramp	s, street lighting, st	treet trees, crosswa	alks and curb bulb-o	outs along South 9t	0		of Commerce Street.
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Debt Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Grant (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sound Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Titl	le: Pierce Transit Authority	WBS: I	PWK-NEW-1125		Fund:	1060 - STREETS S	PECIAL REV	Progra	m: Special Projects	
Description Status:	 This project will provide funding for trans This project is in the planning phase. 	it service in Tacoma.	Costs below are a	placeholder and no	ot representative of	actual or proposed	l values.			
otatuo.										
oluluo.	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
olaidoi	Funding Sources Potential Grant - Unidentified	2013 \$25,000	2014 \$50,000	2015 \$50,000	2016 \$50,000	2017 \$50,000	2018 \$50,000	2019 \$50,000	2020 \$50,000	2013-2020 Total \$375,000
etatue.	-		-			-				
	Potential Grant - Unidentified	\$25,000 \$25,000	\$50,000	\$50,000	\$50,000 \$50,000	\$50,000	\$50,000 \$50,000	\$50,000 \$50,000	\$50,000	\$375,000
Project Titl	Potential Grant - Unidentified Total Ie: Puget Sound Local Haul Truck Diesel Re	\$25,000 \$25,000 etrofit WBS: F with pre-1994 engines	\$50,000 \$50,000 PWK-NEW-953	\$50,000 \$50,000	\$50,000 \$50,000 Fund:	\$50,000 \$50,000 3211-REET - REET	\$50,000 \$50,000	\$50,000 \$50,000 Program	\$50,000 \$50,000 m: Special Projects	\$375,000 \$375,000
Project Titl	Potential Grant - Unidentified Total Ie: Puget Sound Local Haul Truck Diesel Re Project n: Replace approximately 150 older (those	\$25,000 \$25,000 etrofit WBS: F with pre-1994 engines titons.	\$50,000 \$50,000 PWK-NEW-953 s) polluting diesel ha	\$50,000 \$50,000	\$50,000 \$50,000 Fund: ver trucks that serve	\$50,000 \$50,000 3211-REET - REET	\$50,000 \$50,000	\$50,000 \$50,000 Program	\$50,000 \$50,000 m: Special Projects	\$375,000 \$375,000
Project Titl Description	Potential Grant - Unidentified Total Ie: Puget Sound Local Haul Truck Diesel Re Project n: Replace approximately 150 older (those delivery services, and other local destina	\$25,000 \$25,000 etrofit WBS: F with pre-1994 engines titons.	\$50,000 \$50,000 PWK-NEW-953 s) polluting diesel ha	\$50,000 \$50,000	\$50,000 \$50,000 Fund: ver trucks that serve	\$50,000 \$50,000 3211-REET - REET	\$50,000 \$50,000	\$50,000 \$50,000 Program	\$50,000 \$50,000 m: Special Projects	\$375,000 \$375,000
Project Titl Description	Potential Grant - Unidentified Total Te: Puget Sound Local Haul Truck Diesel Ro Project n: Replace approximately 150 older (those delivery services, and other local destina The project is currently in the pre-constru-	\$25,000 \$25,000 etrofit WBS: If with pre-1994 engines titions. uction stage. Truck re	\$50,000 \$50,000 PWK-NEW-953 s) polluting diesel has placement is anticip	\$50,000 \$50,000 aul trucks with new pated to start in 20	\$50,000 \$50,000 Fund: ver trucks that serve 11.	\$50,000 \$50,000 3211-REET - REET e the manufacturing	\$50,000 \$50,000 Capital Projects g/industrial centers i	\$50,000 \$50,000 Program	\$50,000 \$50,000 m: Special Projects alarly the ports of Tack	\$375,000 \$375,000
Project Titl Description	Potential Grant - Unidentified Total Ie: Puget Sound Local Haul Truck Diesel Re Project n: Replace approximately 150 older (those delivery services, and other local destina The project is currently in the pre-constru- Funding Sources	\$25,000 \$25,000 etrofit WBS: F with pre-1994 engines titions. uction stage. Truck re 2013	\$50,000 \$50,000 PWK-NEW-953 b) polluting diesel ha placement is anticip 2014	\$50,000 \$50,000 aul trucks with new pated to start in 20 2015	\$50,000 \$50,000 Fund: ver trucks that serve 11. 2016	\$50,000 \$50,000 3211-REET - REET a the manufacturing 2017	\$50,000 \$50,000 Capital Projects y/industrial centers i 2018	\$50,000 \$50,000 Program in the region, particu 2019	\$50,000 \$50,000 m: Special Projects larly the ports of Tacc 2020	\$375,000 \$375,000
Project Titl Description	Potential Grant - Unidentified Total Ie: Puget Sound Local Haul Truck Diesel Re Project n: Replace approximately 150 older (those delivery services, and other local destina The project is currently in the pre-constru Funding Sources Federal Grant (CMAQ)	\$25,000 \$25,000 etrofit WBS: F with pre-1994 engines tions. uction stage. Truck re 2013 \$200,000	\$50,000 \$50,000 PWK-NEW-953 polluting diesel ha placement is anticip 2014 \$0	\$50,000 \$50,000 aul trucks with new bated to start in 20 2015 \$0	\$50,000 \$50,000 Fund: ver trucks that serve 11. 2016 \$0	\$50,000 \$50,000 3211-REET - REET e the manufacturing 2017 \$0	\$50,000 \$50,000 Capital Projects g/industrial centers i 2018 \$0	\$50,000 \$50,000 Program in the region, particu 2019 \$0	\$50,000 \$50,000 m: Special Projects larly the ports of Tacc 2020 \$0	\$375,000 \$375,000 oma and Seattle, rail 2013-2020 Total \$200,000
Project Titl Description Status:	Potential Grant - Unidentified Total E: Puget Sound Local Haul Truck Diesel Re Project Project Project is currently 150 older (those delivery services, and other local destina The project is currently in the pre-constru Funding Sources Federal Grant (CMAQ) State Grant (DOE-AQP)	\$25,000 \$25,000 etrofit WBS: F with pre-1994 engines tions. uction stage. Truck re 2013 \$200,000 \$260,500 \$460,500	\$50,000 \$50,000 PWK-NEW-953 s) polluting diesel ha placement is anticip 2014 \$0 \$0	\$50,000 \$50,000 aul trucks with new pated to start in 20 2015 \$0 \$0	\$50,000 \$50,000 Fund: rer trucks that serve 11. 2016 \$0 \$0 \$0 \$0	\$50,000 \$50,000 3211-REET - REET e the manufacturing 2017 \$0 \$0	\$50,000 \$50,000 Capital Projects g/industrial centers i 2018 \$0 \$0 \$0 \$0	\$50,000 \$50,000 Programing	\$50,000 \$50,000 m: Special Projects alarly the ports of Tacc 2020 \$0 \$0 \$0	\$375,000 \$375,000 boma and Seattle, rail 2013-2020 Total \$200,000 \$260,500
Project Titl Description Status: Project Titl	Potential Grant - Unidentified Total Ie: Puget Sound Local Haul Truck Diesel Reproject m: Replace approximately 150 older (those delivery services, and other local destination The project is currently in the pre-construction Funding Sources Federal Grant (CMAQ) State Grant (DOE-AQP) Total	\$25,000 \$25,000 etrofit WBS: F with pre-1994 engines tions. uction stage. Truck re 2013 \$200,000 \$260,500 \$460,500 \$460,500 \$460,500	\$50,000 \$50,000 \$50,000 PWK-NEW-953 s) polluting diesel ha placement is anticip 2014 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 aul trucks with new pated to start in 20 2015 \$0 \$0 \$0	\$50,000 \$50,000 Fund: ver trucks that serve 11. 2016 \$0 \$0 \$0 \$0 Fund:	\$50,000 \$50,000 3211-REET - REET a the manufacturing 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 Capital Projects //industrial centers i 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 Program in the region, particul 2019 \$0 \$0 \$0 Program	\$50,000 \$50,000 m: Special Projects alarly the ports of Tacc 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$375,000 \$375,000 boma and Seattle, rail 2013-2020 Total \$200,000 \$260,500 \$460,500
Project Titl Description Status: Project Titl	Potential Grant - Unidentified Total Ie: Puget Sound Local Haul Truck Diesel Reproject m: Replace approximately 150 older (those delivery services, and other local destina The project is currently in the pre-construction of the project is currently	\$25,000 \$25,000 \$25,000 etrofit WBS: F with pre-1994 engines uction stage. Truck re 2013 \$200,000 \$260,500 \$460,500 stanalysis WBS: F	\$50,000 \$50,000 \$50,000 PWK-NEW-953 s) polluting diesel ha placement is anticip 2014 \$0 \$0 \$0 \$0 PWK-NEW-1112 te alternative routes	\$50,000 \$50,000 aul trucks with new pated to start in 20 2015 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 Fund: ver trucks that serve 11. 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 3211-REET - REET a the manufacturing 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 Capital Projects y/industrial centers i 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 Program in the region, particul 2019 \$0 \$0 \$0 Program	\$50,000 \$50,000 m: Special Projects alarly the ports of Tacc 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$375,000 \$375,000 boma and Seattle, rail 2013-2020 Total \$200,000 \$260,500 \$460,500
Project Titl Description Status: Project Titl Description	Potential Grant - Unidentified Total Ie: Puget Sound Local Haul Truck Diesel Reproject m: Replace approximately 150 older (those delivery services, and other local destina The project is currently in the pre-construction of the project is currently	\$25,000 \$25,000 \$25,000 etrofit WBS: F with pre-1994 engines uction stage. Truck re 2013 \$200,000 \$260,500 \$460,500 stanalysis WBS: F	\$50,000 \$50,000 \$50,000 PWK-NEW-953 s) polluting diesel ha placement is anticip 2014 \$0 \$0 \$0 \$0 PWK-NEW-1112 te alternative routes	\$50,000 \$50,000 aul trucks with new pated to start in 20 2015 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 Fund: ver trucks that serve 11. 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 3211-REET - REET a the manufacturing 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 Capital Projects y/industrial centers i 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 Program in the region, particul 2019 \$0 \$0 \$0 Program	\$50,000 \$50,000 m: Special Projects alarly the ports of Tacc 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$375,000 \$375,000 boma and Seattle, rail 2013-2020 Total \$200,000 \$260,500 \$460,500
Project Titl Description Status: Project Titl Description	Potential Grant - Unidentified Total Ie: Puget Sound Local Haul Truck Diesel Reproject m: Replace approximately 150 older (those delivery services, and other local destina The project is currently in the pre-construction of the project is currently in the project is currently in the pre-construction of the project is currently in the project i	\$25,000 \$25,000 etrofit WBS: F with pre-1994 engines tions. uction stage. Truck re 2013 \$200,000 \$260,500 \$460,500 \$460,500 es Analysis WBS: F wes Analysis to evalua erform the AA at the b	\$50,000 \$50,000 \$50,000 PWK-NEW-953 s) polluting diesel ha placement is anticip 2014 \$0 \$0 PWK-NEW-1112 te alternative routes reginning of 2012. T	\$50,000 \$50,000 aul trucks with new pated to start in 20 2015 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 Fund: ver trucks that serve 11. 2016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 3211-REET - REET a the manufacturing 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 Capital Projects /industrial centers i 2018 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50,000 \$50,000 Program in the region, particul 2019 \$0 \$0 \$0 Program d with City of Tacom	\$50,000 \$50,000 m: Special Projects alarly the ports of Tacc 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$375,000 \$375,000 \$375,000 boma and Seattle, rail 2013-2020 Total \$200,000 \$260,500 \$460,500 to conduct the

Project Tit	e: Thea Foss - Public Parking - 15th & Hoo	d WBS: 1	HE-NEW-931		Fund: 4	131-CAPTL - TFW	A CAP.PROJECTS	Program	n: Special Projects	
Description	 Construction of public parking at 15th an scope of road project and age/condition of 					District & Foss Wa	terway. Utility adju	stment or replacement	ent may be required o	lepending on the
Status:	This is a preliminary project. Plans are av	•		וסג וחכועמפט וח טעמט	jet snown below.					
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Other - Unidentified		\$0	\$110,000	\$0	\$0	\$0	\$0	\$0	\$110,000
	Required Local Match - Unidentified		\$0	\$1,067,000	\$0	\$0	\$0	\$0	\$0	\$1,067,000
	Total	\$0	\$0	\$1,177,000	\$0	\$0	\$0	\$0	\$0	\$1,177,000
Project Tit	e: Thea Foss - Site 10 Esplanade	WBS: 1	HE-NEW-930		Fund: 3	211-FWDA - FWDA	A Capital Projects	Program	n: Special Projects	
Description	n: This project includes 7,900 sq.ft. of public shoreline parcel immediately north of 11t budget shown. Preliminary engineering v Economic Revailtization Board in the am Design, ACOE and WFWL permits funder	h Street. Utility adjust will be funded by priva ount of \$250,000. App	ments or replacements te investros (approx proximately \$2,472,	ents may be require k. \$118,773). Right 000 is required for	ed depending on th t-of-way will be con construction.	npleted in 2013 thro	bject and age/condition bugh the Federal Gr	tion of existing utiliti rant (\$50,000) receiv	es. Utility improvement ved in 2012. Receive	ents are not included
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Federal Grant (STP)	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
	Potential Grant - Unidentified	\$0	\$1,700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
	Required Local Match - Unidentified	\$118,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,733
	Total	\$118,733	\$1,750,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$2,568,733
•	 Thea Foss - Site 11 Esplanade Phase II This project will include approximately 35 access along the shoreline. Utility adjust below.Received a Community Economic ACOE, Shoreline & HPA permits secured 	50 If of public esplanad tment or replacement i Revailtization Board ir	may be required de the amount of \$25	pending on the sco 50,000.	ders, bikes and pro pe of road project	and age/condition o	t furniture and supp of existing utilities.	oorting utilities. This Utility improvements		
0.0.00	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1060 - Gas Tax	\$7.500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
	Potential Grant - Unidentified	\$40,000	\$1,440,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,480,000
	Total	\$47,500	\$1,440,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,487,500
Descriptio	e: Traffic Modelingn: This project will develop, update, and cal	ibrate a citywide trave	PWK-00524 I demand model us	ed for traffic analys		0010 - GENERAL Fl ement Act concurrer		-	n: Special Projects	
Status:	This is an ongoing project that is current	y unfunded 2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Funding Sources		-			-				
	Fund 0010 - General Fund Other - Unidentified	\$0	\$0 \$90,000	\$0 \$90,000	\$0 \$90,000	\$0 \$90,000	\$0 \$90,000	\$0 \$90,000	\$0 \$90,000	\$0 \$720,000
	Total	· · · ·	. , .		. , .	. ,	. , .	· /		. ,
		\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$720,000

Project Title: Train to Mountain/Cascade Corridor

WBS: TRM-00026

Fund: 4120 - TAC EASTERN RAIL

Program: Special Projects

Description: Track upgrade work to the Tacoma Rail Mountain line. This will continue the incremental repair and upgrades strategy to track, trestles and rail.

Status: Funds shown are anticipated Rail assistance grants.

	Funding Sour	ces	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Potential Gran	t - Unidentified	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$6,000,000
	Total		\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Special	Projects	Gas Tax Total:	\$22,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,500
•	110,0010	Debt Financing Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals		General Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Other Local Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Federal Grant Total:	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
		State Grant Total:	\$460,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460,500
		All Funding Source Total:	\$683,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$733,000
		Potential Grant Total:	\$65,000	\$6,890,000	\$4,450,000	\$2,050,000	\$350,000	\$50,000	\$50,000	\$50,000	\$13,955,000
		Required Local Total:	\$118,733	\$0	\$1,067,000	\$0	\$0	\$0	\$0	\$0	\$1,185,733
		UNFUNDED Total:	\$183,733	\$6,890,000	\$5,517,000	\$2,050,000	\$350,000	\$50,000	\$50,000	\$50,000	\$15,140,733

			Stroot	ighting					
Project Title: Arterial Street lighting Upgrades	WBS: F	PWK-00262	Olicel L	0 0	60 - STREETS SPE	CIAL REV	Program: S	Street Lighting	
Description: Funds and matching funds for arterial s	streetlight projects and u	upgrades, and LED of	conversions.						
Status: Over the next few years, the Public Wo by the end of the year and a Council Po			ing select streetlight	s to LED lights. Ad	ditional lighting ana	lysis is required. It	is anticipated that sta	andard design crite	ria will be develope
Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
Required Local Match - Unidentified	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$40,000
Total	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$40,000
Project Title: CBD Lighting System Upgrade	WBS: F	PWK-00261		Fund: 10	60 - STREETS SPE	CIAL REV	Program: S	Street Lighting	
Description: This program evaluates and upgrades Status: Over the next few years, the Public Wo by the end of the year and a Council Period	orks Department will be t	focusing on converti	ing select streetlight	s to LED lights. Ad	ditional lighting ana	lysis is required. It		andard design crite	ria will be develope
Status: Over the next few years, the Public Wo by the end of the year and a Council Po Funding Sources	rks Department will be t blicy modification may b 2013	focusing on converti required. The firs 2014	ing select streetlight t area that will be lo 2015	s to LED lights. Ad oked at the Broadw 2016	ditional lighting anal ay Plaza area which 2017	lysis is required. It n currently utilizes 1 2018	1000W lights. 2019	2020	2013-2020 Total
Status: Over the next few years, the Public Wo by the end of the year and a Council Por Funding Sources Fund 1060 - REET Contribution	orks Department will be to blicy modification may b 2013 \$0	focusing on converti le required. The firs 2014 \$0	ing select streetlight t area that will be lo 2015 \$10,000	s to LED lights. Ad bked at the Broadw 2016 \$10,000	ditional lighting anal ay Plaza area which 2017 \$10,000	lysis is required. It currently utilizes 1 2018 \$10,000	1000W lights. 2019 \$10,000	2020 \$10,000	2013-2020 Total
Status: Over the next few years, the Public Wo by the end of the year and a Council Po Funding Sources	rks Department will be t blicy modification may b 2013	focusing on converti required. The firs 2014	ing select streetlight t area that will be lo 2015	s to LED lights. Ad oked at the Broadw 2016	ditional lighting anal ay Plaza area which 2017	lysis is required. It n currently utilizes 1 2018	1000W lights. 2019	2020	2013-2020 Total
Status: Over the next few years, the Public Wo by the end of the year and a Council Portion Funding Sources Fund 1060 - REET Contribution Fund 3211 - Capital Projects	rks Department will be t blicy modification may b 2013 \$0 \$10,000 \$10,000	focusing on converti le required. The firs 2014 \$0 \$10,000	ing select streetlight t area that will be lo 2015 \$10,000 \$0	s to LED lights. Ad oked at the Broadw 2016 \$10,000 \$0 \$10,000	ditional lighting anal ay Plaza area which 2017 \$10,000 \$0	lysis is required. It n currently utilizes 1 2018 \$10,000 \$0 \$10,000	1000W lights. 2019 \$10,000 \$0 \$10,000	2020 \$10,000 \$0	2013-2020 Total \$60,000 \$20,000
Status: Over the next few years, the Public Wo by the end of the year and a Council Portion Funding Sources Fund 1060 - REET Contribution Fund 3211 - Capital Projects Total	Subscription Subscription<	focusing on converti- e required. The firs 2014 \$0 \$10,000 \$10,000	ing select streetlight t area that will be lo 2015 \$10,000 \$0	s to LED lights. Ad oked at the Broadw 2016 \$10,000 \$0 \$10,000	ditional lighting anal ay Plaza area which 2017 \$10,000 \$0 \$10,000	lysis is required. It n currently utilizes 1 2018 \$10,000 \$0 \$10,000	1000W lights. 2019 \$10,000 \$0 \$10,000	2020 \$10,000 \$0 \$10,000	2013-2020 Total \$60,000 \$20,000
Status: Over the next few years, the Public Wo by the end of the year and a Council Portion Funding Sources Fund 1060 - REET Contribution Fund 3211 - Capital Projects Total Project Title: Future Streetlighting LIDs Description: Participate with property owners constr	Subscription Subscription<	focusing on converting e required. The firs 2014 \$0 \$10,000 \$10,000 LID-NEW01	ing select streetlight t area that will be lo 2015 \$10,000 \$0	s to LED lights. Ad oked at the Broadw 2016 \$10,000 \$0 \$10,000	ditional lighting anal ay Plaza area which 2017 \$10,000 \$0 \$10,000	lysis is required. It n currently utilizes 1 2018 \$10,000 \$0 \$10,000	1000W lights. 2019 \$10,000 \$0 \$10,000	2020 \$10,000 \$0 \$10,000	2013-2020 Total \$60,000 \$20,000
Status: Over the next few years, the Public Wo by the end of the year and a Council Portunal Sources Funding Sources Fund 1060 - REET Contribution Fund 3211 - Capital Projects Total Project Title: Future Streetlighting LIDs Description: Participate with property owners constr Status: (WBS Not Yet Assigned).	rks Department will be t blicy modification may b 2013 \$0 \$10,000 \$10,000 WBS: L uct new ornamental stree	focusing on converti- e required. The firs 2014 \$0 \$10,000 \$10,000 LID-NEW01 eetlighting.	ing select streetlight t area that will be lo 2015 \$10,000 \$0 \$10,000	s to LED lights. Ad bked at the Broadw 2016 \$10,000 \$0 \$10,000 Fund: 10	ditional lighting anal ay Plaza area which 2017 \$10,000 \$0 \$10,000 60 - STREETS SPE	lysis is required. It n currently utilizes 1 2018 \$10,000 \$0 \$10,000 CIAL REV	1000W lights. 2019 \$10,000 \$0 \$10,000 Program: \$	2020 \$10,000 \$0 \$10,000 Street Lighting	2013-2020 Total \$60,000 \$20,000 \$80,000

Project Tit	le: LID 6979 - Street lighting	WBS: L	ID-6979R		Fund: 10	60 - STREETS SP	PECIAL REV	Program	: Street Lighting	
Descriptio Status:	n: LID 6979 - Owners requested an LID for The LID was created by Ordinance #276 forwarded to the City Council for their co	654 on November 13, 2	007. The City Coun	0		ntract to Rhodes I	Development Inc. Th	e project is comple	ted. The final projec	t costs will be
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Property Owner Assessments	\$20,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,884
	Total	\$20,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,884
Project Tit	le: LID 6980 - Streetlighting	WBS: L	ID-6980R		Fund: 10	60 - STREETS SF	PECIAL REV	Program	: Street Lighting	
Descriptio Status:	 Participate with property owners to provi units and mixed use development on a f Resolution #38238 set a hearing for May 	ormer EPA remediate	superfund site.				·	infrastructure wou	Ild allow for the cons	truction of multi-fa
otatus.	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Property Owner Assessments	\$159,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,090
	Total	\$159,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159,090
Brojoot Tit	le: LID 6981 - Streetlighting	WBS	ID-NEW-793		Eupd: 10	60 - STREETS SF		Brogram	: Street Lighting	
Status:	Placeholder for future project.	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Property Owner Assessments	\$0	\$25.000	\$300.000	\$500.000	\$175.000	\$0	\$0	\$0	\$1.000.000
	Total	\$0	\$25,000	\$300,000	\$500,000	\$175,000	\$0	¢0 \$0	\$0	\$1,000,000
Proiect Tit	le: Public Safety Street lighting	WBS: F	WK-00293		Fund: 10	60 - STREETS SF	PECIAL REV	Program	: Street Lighting	
Descriptio Status:	 Provide improved lighting in areas reque Ongoing project with yearly allocations. maintenance costs, including increased 	Additional funding is n	eeded to provide for	all the lighting req	uests. One streetlig	ht costs between		II. Public Works is	responsible for oper	ration and
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Other - Unidentified	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$480,000
	Total	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$480,000
Project Tit	le: Series Street lighting	WBS: F	PWK-00264		Fund: 10	60 - STREETS SF	PECIAL REV	Program	: Street Lighting	
Descriptio Status:	n: Replace existing series circuited streetlig There are approximately 250 series stre	5, 7			e currently unfunded	d (estimated cost	\$1.9M).			
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	2004 Public Works Trust Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				0000 000	A 4 9 9 9 9 9 9					
	Other - Unidentified Total	\$0	\$0	\$300,000	\$1,600,000	\$0	\$0	\$0	\$0	\$1,900,000

Street Lighting Totals	Gas Tax Total: Debt Financing Total: CIP Fund Total: Other Local Total: All Funding Source Total:	\$0 \$0 \$10,000 \$179,974 \$189,974	\$0 \$0 \$10,000 \$275,000 \$285,000	\$10,000 \$0 \$550,000 \$560,000	\$10,000 \$0 \$750,000 \$760,000	\$10,000 \$0 \$0 \$175,000 \$185,000	\$10,000 \$0 \$0 \$0 \$10,000	\$10,000 \$0 \$0 \$0 \$10,000	\$10,000 \$0 \$0 \$0 \$10,000	\$60,000 \$0 \$20,000 \$1,929,974 \$2,009,974
	Required Local Total:	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$40,000
	UNFUNDED Total:	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$40,000

				Street Rel	nabilitation					
Project Tit	le: 38th St between Pacific Ave & I-5	WBS: P	WK-NEW-930		Fund: 10	060 - STREETS SF	PECIAL REV	Program:	Street Rehabilitatio	n
Descriptio	n: This project consists of a grind and over	rlay of the existing road	way, adding nonmo	otorized facilities, a	nd streetscape impr	ovements.				
Status:	As of 2013, the project is unfunded. Do	ollars shown are for futu	ire grants.							
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Potential Grant - Unidentified	\$0	\$0	\$0	\$2,595,000	\$0	\$0	\$0	\$0	\$2,595,000
	Required Local Match - Unidentified	\$0	\$0	\$0	\$405,000	\$0	\$0	\$0	\$0	\$405,000
	Total	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Project Tit	le: 48th St S & Tacoma Mall Blvd	WBS: P	WK-00255		Fund: 10	060 - STREETS SF	PECIAL REV	Program:	Street Rehabilitatio	n
Description Status:	 As of 2013, this project will grind and as As of 2013, the project is unfunded. Do 			approach legs. Ac	lditionally it will prov	ide ADA compliant	curb ramps to the ex	isting sidewalks.		
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Funding Sources Fund 1060 - Gas Tax	2013	2014 \$0	2015	2016	2017	2018	2019	2020 \$0	2013-2020 Total \$0
			-							
	Fund 1060 - Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund 1060 - Gas Tax Potential Grant - Unidentified	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$140,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$140,000
	Fund 1060 - Gas Tax Potential Grant - Unidentified Private Contribution	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$140,000 \$16,000	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$140,000 \$16,000
Project Titl	Fund 1060 - Gas Tax Potential Grant - Unidentified Private Contribution Required Local Match - Unidentified	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$140,000 \$16,000 \$76,830 \$232,830	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$140,000 \$16,000 \$76,830 \$232,830
Project Titl Description Status:	Fund 1060 - Gas Tax Potential Grant - Unidentified Private Contribution Required Local Match - Unidentified Total le: 72nd St East from Portland Ave to east	\$0 \$0 \$0 \$0 \$0 City limit WBS: C	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$140,000 \$16,000 \$76,830 \$232,830 Fund: 10	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$140,000 \$16,000 \$76,830 \$232,830
Description	Fund 1060 - Gas Tax Potential Grant - Unidentified Private Contribution Required Local Match - Unidentified Total le: 72nd St East from Portland Ave to east n: This project consists of a grind and over	\$0 \$0 \$0 \$0 \$0 City limit WBS: C	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$140,000 \$16,000 \$76,830 \$232,830 Fund: 10	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$140,000 \$16,000 \$76,830 \$232,830
Description	Fund 1060 - Gas Tax Potential Grant - Unidentified Private Contribution Required Local Match - Unidentified Total le: 72nd St East from Portland Ave to east n: This project consists of a grind and over As of 2013, this project is on hold due to the sector of the sector o	\$0 \$0 \$0 \$0 City limit WBS: C rlay of the existing roads to the availability of future	\$0 \$0 \$0 \$0 CIP-NEW-901 way, adding nonmode grants.	\$0 \$0 \$0 \$0 \$0 otorized facilities, a	\$0 \$140,000 \$16,000 \$76,830 \$232,830 Fund: 10 nd streetscape impr	\$0 \$0 \$0 \$0 \$0 060 - STREETS SF ovements.	\$0 \$0 \$0 \$0 \$0 PECIAL REV	\$0 \$0 \$0 \$0 \$0 Program:	\$0 \$0 \$0 \$0 \$0 Street Rehabilitation	\$0 \$140,000 \$16,000 \$76,830 \$232,830

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Total

roject Tit	le: 72nd St South between I-5 & Pacific Ave	WBS:	PWK-NEW-931		Fund: 10	60 - STREETS S	PECIAL REV	Program:	Street Rehabilitation	n
escriptio	n: This project consists of a grind and overla As of 2013, this project is on hold due to			otorized facilities, a	nd streetscape impro	ovements.				
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Potential Grant - Unidentified	\$0	\$0	\$0	\$2,076,000	\$0	\$0	\$0	\$0	\$2,076,000
	Required Local Match - Unidentified	\$0	\$0	\$0	\$324,000	\$0	\$0	\$0	\$0	\$324,00
	Total	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,00
roject Tit	le: Citywide Residential Street Rehabilitation	n WBS: I	PWK-NEW03		Fund: 32	20-10D - 2010 Bo	ond D Limited Tax G	eneral Ob Program:	Street Rehabilitation	n
escription tatus:	 This project rehabilitates residential stree This is an ongoing project. 	ets based on a pavem	ent rating system.					-		
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tot
	Debt Financing	\$0	\$0	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$12,222,00
	Fund 3211 - Capital Projects	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,00
	Required Local Match - Unidentified	\$2,037,000	\$2,037,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,074,00
	Total	\$2,937,000	\$2,937,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$2,037,000	\$18,096,00
•	 Remove and replace the asphalt condition Implement a road diet on Mildred St. lane and a raised landscaped median, ar 	a road diet, install a n crete pavement on Mi between S. 19th St. a nd left turn lanes at S.	ldred St. between S nd S. 12th St. by c 19th St. and S. 12	S. 19th St. and S. 1 onverting from 5 to th St.	ated flashing beacor 2th St.; includes revi 3 total lanes. This in	ns and median peo sing associated st cludes one throug	orm drainage.	ds. The Work include		
oject Tit escription atus:	 n: Rehabilitate the roadway and implement 1. Remove and replace the asphalt condition 2. Implement a road diet on Mildred St. 	a road diet, install an crete pavement on Mi between S. 19th St. a nd left turn lanes at S. strian-actuated flashir and at the existing pe	narked crosswalk w ldred St. between S nd S. 12th St. by c 19th St. and S. 12 g beacons and a n destrian signal at 1	S. 19th St. and S. 1 onverting from 5 to th St. nedian pedestrian n 620 S. Mildred St.	ated flashing beacor 2th St.; includes revi 3 total lanes. This in efuge island at 1440	ns and median peo sing associated st cludes one throug S. Mildred St.	destrian refuge island form drainage. Ih lane and a bicycle	ds. The Work include	es but not limited to	een a two-way lef
scriptio	 Rehabilitate the roadway and implement Remove and replace the asphalt cond Implement a road diet on Mildred St. Iane and a raised landscaped median, ar Install a marked crosswalk with peder Install a median pedestrian refuge isla As of 2012, Mildred Street from 12th Street 	a road diet, install an crete pavement on Mi between S. 19th St. a nd left turn lanes at S. strian-actuated flashir and at the existing pe	narked crosswalk w ldred St. between S nd S. 12th St. by c 19th St. and S. 12 g beacons and a n destrian signal at 1	S. 19th St. and S. 1 onverting from 5 to th St. nedian pedestrian n 620 S. Mildred St.	ated flashing beacor 2th St.; includes revi 3 total lanes. This in efuge island at 1440	ns and median peo sing associated st cludes one throug S. Mildred St.	destrian refuge island form drainage. Ih lane and a bicycle	ds. The Work include	es but not limited to	een a two-way lef
escription	 Rehabilitate the roadway and implement 1. Remove and replace the asphalt cond 2. Implement a road diet on Mildred St. lane and a raised landscaped median, ar 3. Install a marked crosswalk with peder 4. Install a median pedestrian refuge islikas of 2012, Mildred Street from 12th Streets 	a road diet, install a n crete pavement on Mi between S. 19th St. a nd left turn lanes at S. strian-actuated flashir and at the existing pe set to 19th Street was	narked crosswalk v ldred St. between S nd S. 12th St. by c 19th St. and S. 12 g beacons and a n destrian signal at 1 funded by a bond a	S. 19th St. and S. 1. onverting from 5 to th St. nedian pedestrian r 620 S. Mildred St. along with South Ta	ated flashing beacor 2th St.; includes revi 3 total lanes. This in efuge island at 1440 acoma Way and Unic	ns and median per sing associated st cludes one throug S. Mildred St. on Avenue. In 201	destrian refuge island form drainage. Ih lane and a bicycle	ds. The Work include lane in each directic varded a Quick Resp	es but not limited to on, alternation betwo ponse Safety Federa	een a two-way lef al grant (The potr
escription	 Rehabilitate the roadway and implement Remove and replace the asphalt condition Implement a road diet on Mildred St. lane and a raised landscaped median, ar Install a marked crosswalk with pedee Install a median pedestrian refuge islands of 2012, Mildred Street from 12th Streets Funding Sources 	a road diet, install a n crete pavement on Mi between S. 19th St. a nd left turn lanes at S. strian-actuated flashir and at the existing pe eet to 19th Street was 2013	narked crosswalk v ldred St. between S nd S. 12th St. by c 19th St. and S. 12 g beacons and a n destrian signal at 1 funded by a bond a 2014	S. 19th St. and S. 1. onverting from 5 to th St. nedian pedestrian m 620 S. Mildred St. along with South Ta 2015	ated flashing beacor 2th St.; includes revi 3 total lanes. This in efuge island at 1440 acoma Way and Unic 2016	ns and median per sing associated st cludes one throug S. Mildred St. on Avenue. In 201 2017	destrian refuge island form drainage. In lane and a bicycle 13 the project was av 2018	ds. The Work include lane in each direction varded a Quick Resp 2019	es but not limited to on, alternation betwo ponse Safety Federa 2020	een a two-way lef al grant (The poth 2013-2020 To \$1,285,16
escription	 Rehabilitate the roadway and implement 1. Remove and replace the asphalt cond 2. Implement a road diet on Mildred St. Iane and a raised landscaped median, ar 3. Install a marked crosswalk with pedee 4. Install a median pedestrian refuge isla As of 2012, Mildred Street from 12th Strestreets). Funding Sources Debt Financing	a road diet, install a n crete pavement on Mi between S. 19th St. a nd left turn lanes at S. strian-actuated flashir and at the existing pe bet to 19th Street was 2013	narked crosswalk v ldred St. between S nd S. 12th St. by c 19th St. and S. 12 g beacons and a n destrian signal at 1 funded by a bond 2014 \$1,285,168	S. 19th St. and S. 1. onverting from 5 to th St. nedian pedestrian re 620 S. Mildred St. along with South Ta 2015 \$0	ated flashing beacor 2th St.; includes revi 3 total lanes. This in efuge island at 1440 acoma Way and Unic 2016 \$0	ns and median per sing associated st cludes one throug S. Mildred St. on Avenue. In 201 2017 \$0	destrian refuge island form drainage. Ih lane and a bicycle I3 the project was av 2018 \$0	ds. The Work include lane in each directio varded a Quick Resp 2019 \$0	es but not limited to on, alternation betwo ponse Safety Federa 2020 \$0	een a two-way lef al grant (The potr 2013-2020 To \$1,285,16 \$942,75
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atus:	 Rehabilitate the roadway and implement Remove and replace the asphalt cond. Implement a road diet on Mildred St. lane and a raised landscaped median, ar Install a marked crosswalk with pedeet Install a median pedestrian refuge isl. As of 2012, Mildred Street from 12th Strestreets). Funding Sources Debt Financing Federal Grant (HSIP) Total It Milwaukee Way/Heavy Haul Corridor This project will asphalt overlay Milwaukee construction starting in spring of 2014. 	a road diet, install a n crete pavement on Mi between S. 19th St. a nd left turn lanes at S. strian-actuated flashir and at the existing pe- cet to 19th Street was 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	narked crosswalk w ldred St. between S nd S. 12th St. by c 19th St. and S. 12 g beacons and a m destrian signal at 1 funded by a bond a 2014 \$1,285,168 \$942,792 \$2,227,960 PWK-G0008 bln Avenue and Ma	S. 19th St. and S. 1 onverting from 5 to th St. nedian pedestrian re 620 S. Mildred St. along with South Ta 2015 \$0 \$0 \$0 \$0 \$0	ated flashing beacor 2th St.; includes revi 3 total lanes. This in efuge island at 1440 acoma Way and Unic 2016 \$0 \$0 Fund: 10 s is a fully funded pro-	s and median per sing associated st cludes one throug S. Mildred St. on Avenue. In 201 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	destrian refuge island form drainage. Ih lane and a bicycle I3 the project was av 2018 \$0 \$0 \$0 PECIAL REV local match from He	ds. The Work include lane in each direction varded a Quick Resp 2019 \$0 \$0 \$0 Program: eavy Haul Permits.	es but not limited to on, alternation betwe ponse Safety Federa 2020 \$0 \$0 \$0 Street Rehabilitatio Design will be comp	een a two-way lef al grant (The poth 2013-2020 To \$1,285,11 \$942,79 \$2,227,90 on eted in 2013 with
atus:	 Rehabilitate the roadway and implement Remove and replace the asphalt cond. Implement a road diet on Mildred St. lane and a raised landscaped median, ar Install a marked crosswalk with pedeet Install a median pedestrian refuge isl. As of 2012, Mildred Street from 12th Strestreets). Funding Sources Debt Financing Federal Grant (HSIP) Total Itil waukee Way/Heavy Haul Corridor This project will asphalt overlay Milwaukee 	a road diet, install a n crete pavement on Mi between S. 19th St. a nd left turn lanes at S. strian-actuated flashir and at the existing pe- set to 19th Street was 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	narked crosswalk v Idred St. between S nd S. 12th St. by c 19th St. and S. 12 g beacons and a m destrian signal at 1 funded by a bond a 2014 \$1,285,168 \$942,792 \$2,227,960 PWK-G0008 oln Avenue and Ma ire rehabilitation in	S. 19th St. and S. 1 onverting from 5 to th St. nedian pedestrian re 620 S. Mildred St. along with South Ta 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ated flashing beacor 2th St.; includes revi 3 total lanes. This in efuge island at 1440 acoma Way and Unic 2016 \$0 \$0 \$0 Fund: 10 s is a fully funded pro-	s and median per sing associated st cludes one throug S. Mildred St. on Avenue. In 201 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	destrian refuge island form drainage. Ih lane and a bicycle I3 the project was av 2018 \$0 \$0 \$0 PECIAL REV local match from He	ds. The Work include lane in each direction varded a Quick Resp 2019 \$0 \$0 \$0 Program: eavy Haul Permits.	es but not limited to on, alternation betwe ponse Safety Federa 2020 \$0 \$0 \$0 Street Rehabilitatio Design will be comp	een a two-way lef al grant (The poth 2013-2020 To \$1,285,16 \$942,75 \$2,227,96 on eted in 2013 with
oject Titi	 Rehabilitate the roadway and implement Remove and replace the asphalt cond. Implement a road diet on Mildred St. lane and a raised landscaped median, ar Install a marked crosswalk with pedeet. Install a median pedestrian refuge islands of 2012, Mildred Street from 12th Streets). Funding Sources Debt Financing Federal Grant (HSIP) Total the: Milwaukee Way/Heavy Haul Corridor This project will asphalt overlay Milwauke construction starting in spring of 2014. Due to the high loading, it is anticipated to the high loading. 	a road diet, install a n crete pavement on Mi between S. 19th St. a nd left turn lanes at S. strian-actuated flashir and at the existing pe- set to 19th Street was 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	narked crosswalk v Idred St. between S nd S. 12th St. by c 19th St. and S. 12 g beacons and a m destrian signal at 1 funded by a bond a 2014 \$1,285,168 \$942,792 \$2,227,960 PWK-G0008 oln Avenue and Ma ire rehabilitation in	S. 19th St. and S. 1 onverting from 5 to th St. nedian pedestrian re 620 S. Mildred St. along with South Ta 2015 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ated flashing beacor 2th St.; includes revi 3 total lanes. This in efuge island at 1440 acoma Way and Unic 2016 \$0 \$0 \$0 Fund: 10 s is a fully funded pro-	s and median per sing associated st cludes one throug S. Mildred St. on Avenue. In 201 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	destrian refuge island form drainage. Ih lane and a bicycle I3 the project was av 2018 \$0 \$0 \$0 PECIAL REV local match from He	ds. The Work include lane in each direction varded a Quick Resp 2019 \$0 \$0 \$0 Program: eavy Haul Permits.	es but not limited to on, alternation betwe ponse Safety Federa 2020 \$0 \$0 \$0 Street Rehabilitatio Design will be comp	een a two-way le al grant (The poth 2013-2020 To \$1,285,11 \$942,79 \$2,227,99 on eted in 2013 with s. \$360,000 of t
atus:	 Rehabilitate the roadway and implement Remove and replace the asphalt cond. Implement a road diet on Mildred St. lane and a raised landscaped median, ar Install a marked crosswalk with pedeet Install a median pedestrian refuge islands of 2012, Mildred Street from 12th Streets). Funding Sources Debt Financing Federal Grant (HSIP) Total this project will asphalt overlay Milwauke construction starting in spring of 2014. Due to the high loading, it is anticipated t 2012 funds are programmed in the Lincommercial starting of the lincommercial starting of the lincommercial starting of the lincommercial starting of the lincommercial starting in the Lincommercial starting of the lincommercial s	a road diet, install a n crete pavement on Mi between S. 19th St. a nd left turn lanes at S. strian-actuated flashin and at the existing pe- bet to 19th Street was 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	narked crosswalk v Idred St. between S nd S. 12th St. by c 19th St. and S. 12 g beacons and a n destrian signal at 1 funded by a bond a 2014 \$1,285,168 \$942,792 \$2,227,960 PWK-G0008 bin Avenue and Ma ire rehabilitation in ct. \$337k are progr	S. 19th St. and S. 1 onverting from 5 to th St. nedian pedestrian re 620 S. Mildred St. along with South Ta 2015 \$0 \$0 \$0 \$0 trshall Avenue. This the near future. Th ammed in the POT	ated flashing beacor 2th St.; includes revi 3 total lanes. This in efuge island at 1440 acoma Way and Unic 2016 \$0 \$0 Fund: 10 s is a fully funded pro- re funds shown are for Road Project.	s and median per sing associated st cludes one throug S. Mildred St. on Avenue. In 201 2017 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	destrian refuge island form drainage. Ih lane and a bicycle I3 the project was av 2018 \$0 \$0 \$0 PECIAL REV local match from He that will be collected	ds. The Work include lane in each direction varded a Quick Resp 2019 \$0 \$0 \$0 Program: eavy Haul Permits. If to allow the heavy lo	es but not limited to on, alternation betwe bonse Safety Federa 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	een a two-way le al grant (The potl 2013-2020 To \$1,285,11 \$942,79 \$2,227,90 m leted in 2013 with s. \$360,000 of th 2013-2020 To
atus:	 n: Rehabilitate the roadway and implement Remove and replace the asphalt cond. Implement a road diet on Mildred St. Iane and a raised landscaped median, ar Install a marked crosswalk with pedeet Install a median pedestrian refuge islands of 2012, Mildred Street from 12th Streets). Funding Sources Debt Financing Federal Grant (HSIP) Total Itis project will asphalt overlay Milwauke construction starting in spring of 2014. Due to the high loading, it is anticipated t 2012 funds are programmed in the Linco 	a road diet, install a n crete pavement on Mi between S. 19th St. a nd left turn lanes at S. strian-actuated flashir and at the existing pe- eet to 19th Street was 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	narked crosswalk v Idred St. between S nd S. 12th St. by c 19th St. and S. 12 g beacons and a n destrian signal at 1 funded by a bond 2014 \$1,285,168 \$942,792 \$2,227,960 PWK-G0008 oln Avenue and Ma ire rehabilitation in t. \$337k are progr 2014	S. 19th St. and S. 1 onverting from 5 to th St. nedian pedestrian m 620 S. Mildred St. along with South Ta 2015 \$0 \$0 \$0 \$0 arshall Avenue. This the near future. The rammed in the POT 2015	ated flashing beacor 2th St.; includes revi 3 total lanes. This in efuge island at 1440 acoma Way and Unic 2016 \$0 \$0 \$0 Fund: 10 s is a fully funded pro- te funds shown are fi Road Project. 2016	As and median per sing associated st cludes one throug S. Mildred St. on Avenue. In 201 2017 \$0 \$0 \$0 060 - STREETS S object with a 13.5% uture permit fees t 2017	destrian refuge island form drainage. In lane and a bicycle I3 the project was av 2018 \$0 \$0 PECIAL REV local match from He hat will be collected 2018	ds. The Work include lane in each direction varded a Quick Resp 2019 \$0 \$0 \$0 Program: eavy Haul Permits. E to allow the heavy lo 2019	es but not limited to on, alternation betwe bonse Safety Federa 2020 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	een a two-way lef al grant (The potr 2013-2020 To \$1,285,16 \$942,75 \$2,227,96 on leted in 2013 with

WBS: PWK-00201-10 Fund: 1060 - STREETS SPECIAL REV Project Title: North Waterview Street Roadway Repair Program: Street Rehabilitation Description: This contract shall generally consist of North Waterview Street Roadway Repair, which includes traffic control, structure excavation, pavement removal, clearing and grubbing, roadway excavation, slope restoration, crushed surfacing, HMA, soldier pile and soldier pile tieback walls, storm sewer, water main, sanitary sewer, erosion control. Status: This project was completed June 2013. **Funding Sources** 2013 2014 2015 2016 2017 2018 2019 2020 2013-2020 Total Fund 1060 - Gas Tax \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$125,000 \$125,000 \$0 \$0 \$0 \$0 \$0 \$0 Utility Participation - Surface Water \$0 \$400,000 \$400,000 Utility Participation - Tacoma Water \$450,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$450,000 Utility Participation - Wastewater \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$350,000 \$350,000 Total \$1,325,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.325.000 Project Title: Pavement Management System WBS: PWK-NEW-1005 Fund: 0010 - GENERAL FUND Program: Street Rehabilitation This program rates all city arterial streets in accordance with Washington State rating methodology and report pavement condition data as required by RCW 46.68.113. Also to implement and use the Pavement Description: Management System. Status: This would be an ongoing program. It is currently unfunded 2014 Funding Sources 2013 2015 2016 2017 2018 2019 2020 2013-2020 Total Fund 0010 - General Fund \$0 \$0 \$80.000 \$80.000 \$80.000 \$80.000 \$80.000 \$80.000 \$480.000 Other - Unidentified \$160.000 \$80.000 \$80.000 \$0 \$0 \$0 \$0 \$0 \$0 Total \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$80,000 \$640,000 Project Title: Pavement Management System Improvement & WBS: PWK-00505 Fund: 1060 - STREETS SPECIAL REV Program: Street Rehabilitation Integration This project will improve the City's Pavement Management System by integrating with the City's Traffic Model. The project will also purchase a falling weight deflectometer that is used to complete structural testing for Description: pavement rehabilitation projects, research, and pavement structure failure detection. The City is providing \$60k for a grant match. Status: Funds are obligated and equipment purchase is anticipated in 2014. 2015 2016 2017 2018 2019 2020 2013-2020 Total **Funding Sources** 2013 2014 Federal Grant (STP) \$21,625 \$282,356 \$0 \$0 \$0 \$0 \$0 \$0 \$303,981 Fund 1060 - Gas Tax \$10,984 \$48,906 \$0 \$0 \$0 \$0 \$0 \$0 \$59,890 Total \$32,609 \$331,262 \$0 \$0 \$0 \$0 \$0 \$0 \$363,871 Project Title: Port of Tacoma Rd between SR509 & East 11th WBS: PWK-G0003 Fund: 1060 - STREETS SPECIAL REV Program: Street Rehabilitation St Rehabilitation Description: This project consists of reconstructing Port of Tacoma Road from East 11th Street to south of Marshall Avenue. Status: The project has received funding for preliminary engineering which has commenced. 2015 2016 2019 2020 Funding Sources 2013 2014 2017 2018 2013-2020 Total \$0 \$0 \$0 \$0 \$0 \$0 Federal Grant (STP) \$429.040 \$0 \$429.040 Fund 1060 - Heavy Haul \$39,460 \$491,620 \$0 \$0 \$0 \$0 \$0 \$0 \$531,080 Port of Tacoma \$75,000 \$425,000 \$0 \$0 \$0 \$0 \$0 \$0 \$500.000 Potential Grant - STP \$100,000 \$6,516,800 \$0 \$0 \$0 \$0 \$0 \$0 \$6,616,800 Required Local Match - Unidentified \$12,500 \$181,580 \$0 \$0 \$0 \$0 \$0 \$0 \$194,080 Total \$656,000 \$7,615,000 \$0 \$0 \$0 \$0 \$0 \$0 \$8,271,000

FIDJECUTI	le: Portland Ave - E. 56th St. to E. 72nd St.	WBS: F	WK-00256		Fund: 10	60 - STREETS SPE	CIAL REV	Program:	Street Rehabilitatio	n
Descriptio	 This is an asphalt overlay project. This strevaults to grade, new pavement markings, a 			alized sub grade fai	lure repairs, grindin	g of the old asphalt	at the gutter and m	atch lines, new asph	nalt overlay, adjusti	ng manholes and
Status:	As of 2013, this project is not funded. Fund	ds shown are for fut	ure grants.							
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Potential Grant - Unidentified	\$0	\$0	\$0	\$173,000	\$0	\$0	\$0	\$0	\$173,000
	Required Local Match - Unidentified	\$0	\$0	\$0	\$270,000	\$0	\$0	\$0	\$0	\$270,000
	Total	\$0	\$0	\$0	\$443,000	\$0	\$0	\$0	\$0	\$443,000
Project Tit	le: Portland Ave E. 11th St. to Puyallup Ave.	WBS: F	WK-NEW05		Fund: 10	60 - STREETS SPE	CIAL REV	Program:	Street Rehabilitatio	n
Descriptio	n: Provide asphalt overlay and repair isolated	base failures.								
Status:	As of 2013, project is not funded . Funds s	hown are local mate	ch needed for future	e grant submittal.						
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Potential Grant - Unidentified	\$0	\$0	\$0	\$1,643,500	\$0	\$0	\$0	\$0	\$1,643,500
	Required Local Match - Unidentified	\$0	\$0	\$0	\$256,500	\$0	\$0	\$0	\$0	\$256,500
	Total	\$0	\$0	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$1,900,000
Project Tit	le: South Tacoma Way - C to Pine Street	WBS: F	WK-NEW		Fund: 10	60 - STREETS SPE	CIAL REV	Program:	Street Rehabilitatio	n
Descriptio	n: This street rehabilitation project will include	grinding of the old	asphalt at the gutter	and match lines, r	iew asphalt overlay,	and adjusting utilitie	es.			
Status:	As of 2013 the project is unfunded. Dollar a	amounts shown rep	resent future grants	i.						
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Funding Sources Potential Grant - Unidentified	2013 \$0	2014 \$0	2015 \$0	2016 \$6,055,000	2017 \$0	2018 \$0	2019 \$0	2020 \$0	2013-2020 Total \$6,055,000
			-			-				
	Potential Grant - Unidentified	\$0	\$0	\$0	\$6,055,000	\$0	\$0	\$0	\$0	\$6,055,000
Project Tit	Potential Grant - Unidentified Required Local Match - Unidentified	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$6,055,000 \$945,000 \$7,000,000	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$6,055,000 \$945,000 \$7,000,000
•	Potential Grant - Unidentified Required Local Match - Unidentified Total Ie: Union Ave - S 23rd St to S. 35th Street n: This street rehabilitation project will include	\$0 \$0 \$0 WBS: F	\$0 \$0 \$0 PWK-00517	\$0 \$0 \$0	\$6,055,000 \$945,000 \$7,000,000 Fund: 10	\$0 \$0 \$0 60 - STREETS SPE	\$0 \$0 \$0 ECIAL REV	\$0 \$0 \$0 Program:	\$0 \$0 \$0 Street Rehabilitatio	\$6,055,000 \$945,000 \$7,000,000
•	Potential Grant - Unidentified Required Local Match - Unidentified Total Ie: Union Ave - S 23rd St to S. 35th Street	\$0 \$0 \$0 WBS: F localized subgrade	\$0 \$0 \$0 PWK-00517 failure repairs, grind	\$0 \$0 \$0	\$6,055,000 \$945,000 \$7,000,000 Fund: 10	\$0 \$0 \$0 60 - STREETS SPE	\$0 \$0 \$0 ECIAL REV	\$0 \$0 \$0 Program:	\$0 \$0 \$0 Street Rehabilitatio	\$6,055,000 \$945,000 \$7,000,000
Descriptio	Potential Grant - Unidentified Required Local Match - Unidentified Total le: Union Ave - S 23rd St to S. 35th Street n: This street rehabilitation project will include and signal loop replacement.	\$0 \$0 \$0 WBS: F localized subgrade	\$0 \$0 \$0 PWK-00517 failure repairs, grind	\$0 \$0 \$0	\$6,055,000 \$945,000 \$7,000,000 Fund: 10	\$0 \$0 \$0 60 - STREETS SPE	\$0 \$0 \$0 ECIAL REV	\$0 \$0 \$0 Program:	\$0 \$0 \$0 Street Rehabilitatio	\$6,055,000 \$945,000 \$7,000,000
Descriptio	Potential Grant - Unidentified Required Local Match - Unidentified Total Ile: Union Ave - S 23rd St to S. 35th Street n: This street rehabilitation project will include and signal loop replacement. As of 2012 the project is funded as part of t	\$0 \$0 \$0 WBS: F localized subgrade	\$0 \$0 \$0 9WK-00517 failure repairs, grind roject.	\$0 \$0 \$0 ding of the old aspl	\$6,055,000 \$945,000 \$7,000,000 Fund: 10 nalt at the gutter and	\$0 \$0 \$0 60 - STREETS SPE match lines, new a	\$0 \$0 \$0 CIAL REV sphalt overlay, adju	\$0 \$0 \$0 Program: sting manholes and	\$0 \$0 \$0 Street Rehabilitatio vaults to grade, ne	\$6,055,000 \$945,000 \$7,000,000 n w pavement marking

Street Rehabilitation Totals	Gas Tax Total: Heavy Haul Total: Debt Financing Total: CIP Fund Total: General Fund Total: Other Local Total: Utility Participation Total: Federal Grant Total: All Funding Source Total:	\$135,984 \$57,016 \$0 \$900,000 \$0 \$75,000 \$1,200,000 \$563,165 \$2,931,165	\$48,906 \$591,114 \$1,285,168 \$900,000 \$0 \$425,000 \$0 \$1,862,648 \$5,112,836	\$0 \$0 \$2,037,000 \$0 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,037,000 \$0 \$80,000 \$16,000 \$0 \$0 \$2,133,000	\$0 \$0 \$2,037,000 \$0 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,037,000 \$0 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,037,000 \$0 \$80,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,037,000 \$0 \$80,000 \$0 \$0 \$0 \$0 \$2,117,000	\$184,890 \$648,130 \$13,507,168 \$1,800,000 \$480,000 \$516,000 \$1,200,000 \$2,425,813 \$20,762,001
	Potential Grant Total:	\$100,000	\$6,516,800	\$0	\$14,412,500	\$0	\$0	\$0	\$0	\$21,029,300
	Required Local Total:	\$2,049,500	\$2,218,580	\$0	\$2,547,330	\$0	\$0	\$0	\$0	\$6,815,410
	UNFUNDED Total:	\$2,149,500	\$8,735,380	\$0	\$16,959,830	\$0	\$0	\$0	\$0	\$27,844,710

				Traffic	Signal					
Project Tit	tle: 30th St N & Alder St	WBS: F	WK-00268			60 - STREETS SPE	CIAL REV	Program:	Traffic Signal	
Descriptio Status:	n: This project will install a new traffic signal Additional funding is required. This interse				vices. A traffic sigr	nal is one of the opt	ons.			
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Tota
	Other - Unidentified	\$0	\$0	\$0	\$340,000	\$0	\$0	\$0	\$0	\$340,000
	Total	\$0	\$0	\$0	\$340,000	\$0	\$0	\$0	\$0	\$340,000
Project Tit	tle: 30th St N & Orchard St	WBS: F	WK-00267		Fund: 10	60 - STREETS SPE	CIAL REV	Program:	Traffic Signal	
Descriptio Status:	n: This project will install a new traffic signal Additional funding is required.	at this intersection.								
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Other - Unidentified	\$0	\$0	\$0	\$0	\$340,000	\$0	\$0	\$0	\$340,000
	Total	\$0	\$0	\$0	\$0	\$340,000	\$0	\$0	\$0	\$340,000
Project Tit Descriptio	tle: Lincoln Ave & Port of Tacoma Road		PWK-00272	reaction	Fund: 10	60 - STREETS SPE	CIAL REV	Program:	Traffic Signal	
Status:	Additional funding is required.			rsection.						
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Other - Unidentified	\$0	\$0	\$0	\$0	\$340,000	\$0	\$0	\$0	\$340,000
	Total	\$0	\$0	\$0	\$0	\$340,000	\$0	\$0	\$0	\$340,000
Project Tit	tle: New/Rebuild Traffic Signal Location TBD	WBS: F	PWK-00273		Fund: 10	60 - STREETS SPE	CIAL REV	Program:	Traffic Signal	
Descriptio Status:	 This project will install a new traffic signal. New traffic signal at a location to be detern eliminated. 	imated project cost	s \$300,000 for eac	h new signal. Due t	o significantly decli	ning gas tax revenue	e in 2012, funding t	or the project was		
	emminated.									
	Funding Sources	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
		2013	2014 \$50,000	2015 \$200,000	2016 \$200,000	2017 \$250,000	2018 \$200,000	2019 \$0	2020 \$0	2013-2020 Total \$900,000

Project Title	e: Traffic Sig Interconne	nal Vaults, Vehicle Detection, a ect	nd WBS: F	PWK-00052		Fund: 10	60 - STREETS SPE	ECIAL REV	Program:	Fraffic Signal	
Description Status:	Ongoing p	ct provides repairs to existing tra- project with yearly allocations. V including video detection and o	Vith the condition of t	he streets deteriorat	ting, loops cannot a			also a concern and	requires newer, and	sometimes more ex	pensive equipment
	Funding Sou	urces	2013	2014	2015	2016	2017	2018	2019	2020	2013-2020 Total
	Fund 1070 - 7	Transportation Benefit District	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$480,000
	Fund 3211 -	Capital Projects	\$80,000	\$28,118	\$0	\$0	\$0	\$0	\$0	\$0	\$108,118
	Other - Unide	entified	\$30,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$2,130,000
	Total		\$170,000	\$388,118	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000	\$360,000	\$2,718,118
Traffic S	Signal	CIP Fund Total:	\$80,000	\$28,118	\$0	\$0	\$0	\$0	\$0	\$0	\$108,118
Totals		All Funding Source Total:	\$80,000	\$28,118	\$0	\$0	\$0	\$0	\$0	\$0	\$108,118
		Required Local Total:	\$0	\$50,000	\$200,000	\$200,000	\$250,000	\$200,000	\$0	\$0	\$900,000
	Required Local Total: UNFUNDED Total:		\$0	\$50,000	\$200,000	\$200,000	\$250,000	\$200,000	\$0	\$0	\$900,000