



Req. #1

RESOLUTION NO. TBD 001

1 A RESOLUTION relating to the City of Tacoma Transportation District; authorizing a
2 vehicle fee of \$20.

3 WHEREAS RCW 36.73.020 provides that the City Council may establish a
4 quasi-municipal, independent taxing district, in the form of a Transportation Benefit
5 District ("TBD"), for the purposes of acquiring, constructing, improving, providing, and
6 funding transportation improvements within the TBD consistent with any state,
7 regional, or local transportation plans, and necessitated by existing or reasonably
8 foreseeable congestion levels, and
9

10 WHEREAS, by passage of Ordinance No. 28099 on November 20, 2012, the
11 City Council established the TBD as codified under Chapter 10.28 of the Tacoma
12 Municipal Code, taking effect as of November 26, 2012, and

13 WHEREAS the TBD, once established, may impose taxes, fees, charges, and
14 tolls, including vehicle registration fees as authorized by RCW 82.80.140, to fund local
15 transportation projects, and
16

17 WHEREAS the funds generated by the TBD may be used for any purpose
18 allowed by law including making transportation improvements that are consistent
19 with existing state, regional, and local transportation plans and necessitated by
20 existing or reasonably foreseeable congestion levels pursuant to Chapter 36.73
21 RCW, and

22 WHEREAS the transportation improvements funded by the TBD shall be
23 made in an effort to: (1) reduce the risk of transportation facility failure and improve
24



1 safety, (2) decrease travel time, (3) increase daily and peak period trip capacity,
 2 (4) improve modal connectivity, and (5) preserve and maintain optimal
 3 performance of transportation infrastructure over time to avoid expensive
 4 replacement costs in the future, and


5 WHEREAS the TBD is proposing a \$20 vehicle fee to fund said projects,
 6 which fee will generate approximately \$4,098,489 for 2013-2014, and

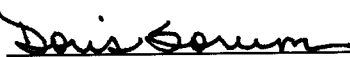
7 WHEREAS collection of the \$20 vehicle fee will commence six months after
 8 the adoption of this resolution; Now, Therefore

9 BE IT RESOLVED BY THE GOVERNING BOARD OF THE TACOMA
 10 TRANSPORTATION BENEFIT DISTRICT:

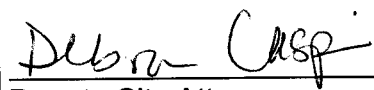
11 Section 1. That the governing body of the Transportation Benefit District
 12 does hereby approve and authorize a \$20.00 vehicle fee.
 13

14 Adopted NOV 27 2012

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 17 _____
 Mayor/Member of the Transportation
 Benefit District

18 Attest:
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 City Clerk

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 22 Approved as to form:
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 Deputy City Attorney



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EXHIBIT "A"

	ProjectName	Program	2012-2018 Project Cost
1.	21st St N - N Proctor St to N Pearl St	Arterial Streets	\$10,822,350.00
2.	36th St N - Ruston Way to Union Ave	Arterial Streets	\$1,097,250.00
3.	56th Street S. and Cirque Drive Corridor Improvements	Arterial Streets	\$1,478,500.00
4.	11th Street East Corridor Improvements	Arterial Streets	\$65,000.00
5.	64th St E - Portland Ave to Pacific Ave	Arterial Streets	\$8,365,000.00
6.	72nd St. South/Hosmer at I-5 ramp	Arterial Streets	\$340,000.00
7.	Administrative Assessments	Arterial Streets	\$4,654,526.00
8.	Administrative Overhead	Arterial Streets	\$817,000.00
9.	Alaska St - S 56th to S 72nd St	Arterial Streets	\$3,555,000.00
10.	Link Light Rail Stop @ South 11th	Arterial Streets	\$20,000.00
11.	Dock & A Street Railroad Closure	Arterial Streets	\$60,000.00
12.	Browning St - Grandview to Pioneer	Arterial Streets	\$3,200,000.00
13.	Browns Pt Blvd Phase I Improvements - McMurry to Nassau	Arterial Streets	\$4,631,000.00
14.	Management Reserve / Grant Match Fund	Arterial Streets	\$1,265,000.00
15.	Minor Street Improvements - Emergency Nature	Arterial Streets	\$70,000.00
16.	Norpoint Way - NE 49th Ave to Nassau Ave	Arterial Streets	\$16,112,500.00
17.	Orchard St S - 6th Ave to S 16th St	Arterial Streets	\$5,579,000.00



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	ProjectName	Program	2012-2018 Project Cost
18.	Point Defiance Gateway Phase II	Arterial Streets	\$900,000.00
19.	Point Defiance Gateway Phase I	Arterial Streets	\$90,000.00
20.	Pacific Ave. Safety & Mobility Improvement Project (S.17th St -S.25th St.)	Arterial Streets	\$513,000.00
21.	Public Works Trust Fund Loan Payment	Arterial Streets	\$760,422.00
22.	Puyallup Ave. (Portland to Pacific)	Arterial Streets	\$15,000,000.00
23.	South Tacoma Way Multimodal Improvement S.56th St. to S. 66th St	Arterial Streets	\$2,442,372.00
24.	South Tacoma Way S. 74th St. to 80th St.	Arterial Streets	\$1,000,000.00
25.	SR 509 Slip Ramps at D	Arterial Streets	\$18,397,079.00
26.	Tacoma Mall/I-5 Direct Access	Arterial Streets	\$17,070,000.00
27.	Titlow Beach Sea-Wall Repair	Arterial Streets	\$45,000.00
28.	Stadium Way - S 9th St to Tacoma Ave	Arterial Streets	\$11,875,788.00
29.	SR 509, Taylor Way, & 54th Ave Improvement	Arterial Streets	\$4,800,000.00
30.	11th Street Bridge (Puyallup River)	Bridge Construction	\$9,500,000.00
31.	34th St. Bridge - Pacific Ave. to B St.	Bridge Construction	\$5,000,000.00
32.	Tyler St - S 38th St to S 56th St	Arterial Streets	\$0.00
33.	Bridge Evaluation	Bridge Construction	\$730,000.00
34.	Bridge Repair	Bridge Construction	\$630,000.00
35.	Hylebos Bridge	Bridge Construction	\$4,446,456.00
36.	Hylebos Bridge Operation & Maintenance	Bridge Construction	\$3,908,750.00
37.	Murray Morgan Bridge Operation & Maintenance	Bridge Construction	\$665,514.00



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	ProjectName	Program	2012-2018 Project Cost
38.	Murray Morgan Bridge Rehabilitation	Bridge Construction	\$28,810,799.00
39.	Lincoln Avenue Bridge & Overlay	Bridge Construction	\$1,485,106.00
40.	Puyallup Bridge F16A & F16B Replacement	Bridge Construction	\$35,418,410.00
41.	Puyallup River Bridge Rehabilitation	Bridge Construction	\$9,000,000.00
42.	Tacoma Avenue South Bridge Rehabilitation	Bridge Construction	\$9,042,878.00
43.	2009-2010 Business District Allocation	Business District	\$133,900.00
44.	2011-2012 Business District Allocation	Business District	\$228,000.00
45.	2013-2014 Business District Allocation	Business District	\$150,000.00
46.	Business District Beautification	Business District	\$480,000.00
47.	Business District Capital Projects	Business District	\$1,010,000.00
48.	Business District Streetscape Design	Business District	\$30,000.00
49.	Pacific Avenue Streetscape	Landscaping/Streetscape	\$9,073,220.00
50.	Sprague Entryway	Landscaping/Streetscape	\$40,000.00
51.	Street Tree & Urban Forestry Programs	Landscaping/Streetscape	\$1,530,000.00
52.	Comprehensive LIDs	LID Paving	\$17,500,000.00
53.	East Thea Foss Waterway Transportation Corridor	LID Paving	\$5,000,000.00
54.	Edison CBS	LID Paving	\$4,000,000.00
55.	Future Streetscape LIDs	LID Paving	\$14,400,000.00
56.	Future Alley and Street paving LID's	LID Paving	\$6,290,000.00
57.	Future Alley and Street Paving LID's - Full Cost	LID Paving	\$13,500,000.00
58.	LID 8643 - Permanent Street Paving with Storm Drain	LID Paving	\$50,725.00



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	ProjectName	Program	2012-2018 Project Cost
59.	LID 8642 - Permanent Street Paving with Storm Drain	LID Paving	\$20,000.00
60.	LID 8640 - Permanent Alley Paving with Storm Drain	LID Paving	\$20,000.00
61.	LID 2637 - Future Structural Sidewalk and Sidewalk on Grade	LID Paving	\$6,100,000.00
62.	LID 8644 - Permanent Alley Paving with Storm Drain	LID Paving	\$596,552.00
63.	LID 8645 - Broadway Streetscape	LID Paving	\$633,000.00
64.	LID 8648 - Permanent Street Paving with Storm Drainage	LID Paving	\$35,000.00
65.	LID 8649 - Permanent Street Paving with Storm Drainage	LID Paving	\$625,000.00
66.	LID 8652 - Permanent Alley Paving with Storm Drainage	LID Paving	\$761,690.00
67.	LID 8653 - Permanent Alley Paving with Storm Drainage	LID Paving	\$1,013,323.00
68.	LID 8651 - Permanent Street Paving with Storm Drainage	LID Paving	\$623,368.00
69.	LID 8655 - Streets	LID Paving	\$695,022.00
70.	LID 8656 - Point Ruston	LID Paving	\$12,191,837.00
71.	LID 8657 - Permanent Pavement with Storm Drainage	LID Paving	\$5,000.00
72.	LID 8654 - Alleys	LID Paving	\$684,904.00
73.	Upper Tacoma LID Preliminary Design	LID Paving	\$271,125.00
74.	LID 8659 - Permanent Alley and Street Pavement	LID Paving	\$944,459.00
75.	Tacoma Mall West - Streetscape	LID Paving	\$5,200,000.00
76.	CBS Neighborhood Infrastructure Enhancements	Neighborhood	\$200,000.00



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	ProjectName	Program	2012-2018 Project Cost
77.	Citywide Right-of-Way Beautification & Enhancements	Neighborhood	\$467,627.00
78.	Citywide Safety Improvements	Neighborhood	\$470,000.00
79.	Arterial Traffic Calming Projects	Neighborhood	\$1,800,000.00
80.	Neighborhood Programs	Neighborhood	\$1,011,285.00
81.	Pedestrian Safety Improvements	Neighborhood	\$407,473.00
82.	Street Sign Retroreflectivity	Neighborhood	\$1,406,000.00
83.	Traffic Enhancements	Neighborhood	\$489,973.00
84.	Bicycle Education, Encouragement and Safety Program	Nonmotorized	\$255,000.00
85.	Bike Rack Installation	Nonmotorized	\$35,000.00
86.	Wayfinding Program	Neighborhood	\$1,200,000.00
87.	Historic Water Ditch Trail-- Phase I, TAC-40	Nonmotorized	\$243,225.00
88.	Historic Water Ditch Trail-- Phase II	Nonmotorized	\$2,561,870.00
89.	Historic Water Ditch Trail - Phase III & IV	Nonmotorized	\$4,275,000.00
90.	Mobility Master Plan Short Term Bicycle Enhancements	Nonmotorized	\$8,053,000.00
91.	Mobility Master Plan Short Term Pedestrian Improvements	Nonmotorized	\$5,695,000.00
92.	N. 37th Street Connector Trail	Nonmotorized	\$80,000.00
93.	Narrows Bike Corridor - Phase 1	Nonmotorized	\$15,000.00
94.	Schuster Parkway Trail	Nonmotorized	\$4,785,000.00
95.	Scott Pierson Trail & Scott's Way (SR-16)	Nonmotorized	\$50,000.00
96.	Prairie Line Trail	Nonmotorized	\$6,635,000.00



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	ProjectName	Program	2012-2018 Project Cost
	97. Pipeline Trail	Nonmotorized	\$3,775,000.00
	98. 2011 Sidewalk Reconstruction Project	Sidewalk & Curb Ramp	\$1,042,047.00
	99. 2013 Sidewalk Reconstruction Project	Sidewalk & Curb Ramp	\$1,017,000.00
	100. Cedar St Sidewalk - Center to SR 16, east side	Sidewalk & Curb Ramp	\$210,000.00
	101. Thea Foss Waterway Site 9 Public Esplanade	Nonmotorized	\$75,000.00
	102. Sidewalk Abatement Program	Sidewalk & Curb Ramp	\$1,076,000.00
	103. Hazardous Sidewalks (City Program)	Sidewalk & Curb Ramp	\$595,000.00
	104. Missing Link Arterial Sidewalks	Sidewalk & Curb Ramp	\$100,000.00
	105. Public Stairway Repair	Sidewalk & Curb Ramp	\$10,000.00
	106. Center St - Wilkerson to 'J' St	Signal Upgrade	\$550,000.00
	107. 25th St. S. Corridor Signal Improvements	Signal Upgrade	\$840,000.00
	108. Sidewalk Ramp Program	Sidewalk & Curb Ramp	\$4,259,000.00
	109. Union Av Sidewalk - Center to SR16, east side	Sidewalk & Curb Ramp	\$500,000.00
	110. N Tacoma Upgrade	Signal Upgrade	\$900,000.00
	111. Signal Equipment Upgrades	Signal Upgrade	\$540,635.00
	112. Blakeslee Junction	Special Projects	\$1,925,000.00
	113. Dock Street/Utility Upgrades - 11th to 7th Street	Special Projects	\$3,000,000.00
	114. E. 34th Street Stair Climb	Special Projects	\$300,000.00
	115. Sound Transit Link Extension Alternatives Analysis	Special Projects	\$50,000.00
	116. Puget Sound Local Haul Truck Diesel Retrofit Project	Special Projects	\$2,458,000.00
	117. LINK Light Rail Pedestrian Improvements	Special Projects	\$940,135.00
	118. Lemay Access Road	Special Projects	\$50,000.00
	119. Pierce Transit Authority	Special Projects	to be determined



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	ProjectName	Program	2012-2018 Project Cost
	120. Thea Foss - Public Parking - 15th & Hood	Special Projects	\$1,070,000.00
	121. Thea Foss - Site 10 Esplanade	Special Projects	\$2,090,733.00
	122. Thea Foss - Site 11 Esplanade Phase II	Special Projects	\$1,517,500.00
	123. Traffic Modeling	Special Projects	\$630,000.00
	124. Train to Mountain/Cascade Corridor	Special Projects	\$6,000,000.00
	125. Arterial Street lighting Upgrades	Street Lighting	\$35,000.00
	126. LID 6979 - Street lighting	Street Lighting	\$20,063.00
	127. CBD Lighting System Upgrade	Street Lighting	\$72,265.00
	128. Future Sidewalk LIDs	Street Lighting	\$750,000.00
	129. LID 6980 - Streetlighting	Street Lighting	\$632,529.00
	130. LID 6981 - Streetlighting	Street Lighting	\$1,000,000.00
	131. Public Safety Street lighting	Street Lighting	\$420,000.00
	132. Series Street lighting	Street Lighting	\$1,900,000.00
	133. 72nd St East from Portland Ave to east City limit	Street Rehabilitation	\$2,000,000.00
	134. 72nd St South between I-5 & Pacific Ave	Street Rehabilitation	\$2,400,000.00
	135. 38th St between Pacific Ave & I-5	Street Rehabilitation	\$3,000,000.00
	136. 48th St S & Tacoma Mall Blvd	Street Rehabilitation	\$232,830.00
	137. Citywide Residential Street Rehabilitation	Street Rehabilitation	\$16,059,000.00
	138. Heavy Haul Corridor	Street Rehabilitation	\$1,597,052.00
	139. Mildred between 6th Ave. & South 19th St. Rehabilitation	Street Rehabilitation	\$800,000.00
	140. North Waterview Street Roadway Repair	Street Rehabilitation	\$850,000.00
	141. Pavement Management System	Street Rehabilitation	\$560,000.00



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	ProjectName	Program	2012-2018 Project Cost
142.	Pavement Management System Improvement & Integration	Street Rehabilitation	\$284,890.00
143.	Port of Tacoma Rd between SR509 & East 11th St Rehabilitation	Street Rehabilitation	\$5,086,705.00
144.	South Tacoma Way Multimodal Improvement 43rd to 47th	Street Rehabilitation	\$115,607.00
145.	South Tacoma Way - C to Pine Street	Street Rehabilitation	\$7,000,000.00
146.	Portland Ave - E. 56th St. to E. 72nd St.	Street Rehabilitation	\$2,000,000.00
147.	Portland Ave. - E. 11th St. to Puyallup Ave.	Street Rehabilitation	\$1,900,000.00
148.	Union Ave - S 23rd St to S. 35th Street	Street Rehabilitation	\$1,526,000.00
149.	30th St N & Alder St	Traffic Signal	\$360,000.00
150.	30th St N & Orchard St	Traffic Signal	\$360,000.00
151.	Lincoln Ave & Port of Tacoma Road	Traffic Signal	\$360,000.00
152.	Traffic Signal Vaults, Vehicle Detection, and Interconnect	Traffic Signal	\$227,505.00
153.	New Traffic Signal Location TBD	Traffic Signal	\$140,000.00

City of Tacoma
Transportation Benefit District Governing Board


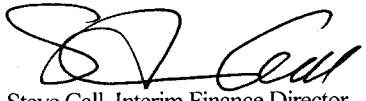
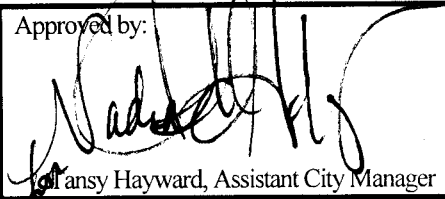
REQUEST FOR
 ORDINANCE **RESOLUTION**

	CITY CLERK USE ONLY
Request #:	01
Ord/Res #:	TBD 001

DATE: November 19, 2012

SUBMITTED BY:
 Richard E. McKinley, Director (253) 591-5732

ATTORNEY:
 Debra Casparian (253) 591-5887

Submitted by:  Richard E. McKinley, Public Works Director	Reviewed by:  Steve Call, Interim Finance Director Treasurer for the Transportation Benefit District	Approved by:  Jolansy Hayward, Assistant City Manager
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REQUESTED MEETING DATE: November 27, 2012

SUMMARY AGENDA TITLE:

Imposing a vehicle fee of \$20.00 for the City of Tacoma's Transportation Benefit District as authorized in RCW 82.80.140 and identifying projects to be funded, as those described in the City of Tacoma Six Year Comprehensive Transportation Program 2012-2017.

BACKGROUND INFORMATION/GENERAL DISCUSSION:

Adequate and dedicated funding to preserve and maintain City streets continues to be a significant challenge for the City of Tacoma. Chapter 36.73 RCW provides for the establishment of a TBD and for the levying of additional revenue sources for the purpose of acquiring, constructing, improving, providing, and funding transportation improvements within the district that are consistent with existing state, regional, and local transportation plans and necessitated by existing or reasonably foreseeable congestion levels.

LIST ALL MATERIAL AVAILABLE AS BACKUP INFORMATION FOR THE REQUEST AND INDICATE WHERE FILED:

Source Documents/Backup Material	Location of Document
RCW 36.73 Transportation Benefit Districts	Clerk's Office
RCW 82.80.140 Vehicle fee - Transportation benefit district	Clerk's Office
Adopted Six Year Comprehensive Transportation Program	Clerk's Office

FINANCIAL IMPACT:

- A. NO IMPACT
- B. YES, SEE DETAILS BELOW

Implementing this legislation will generate approximately \$4,098,489 in 2013/2014 for Transportation Benefit District improvements.

Resolution No. TBD 001

Adopted: NOV 27 2012

Maker of Motion: Lonergan

Seconded: Woodards

Voice Vote:

MEMBERS	AYES	NAYS	ABSTAIN	ABSENT
Mr. Boe	✓			
Mr. Campbell	✓			
Mr. Fey	✓			
Mr. Ibsen	✓			
Mr. Lonergan	✓			
Mr. Mello	✓			
Ms. Walker	✓			
Ms. Woodards	✓			
Mayor Strickland	✓			

Roll Call Vote:

MEMBERS	AYES	NAYS	ABSTAIN	ABSENT
Mr. Boe				
Mr. Campbell				
Mr. Fey				
Mr. Ibsen				
Mr. Lonergan				
Mr. Mello				
Ms. Walker				
Ms. Woodards				
Mayor Strickland				