



## WEEKLY REPORT TO THE CITY COUNCIL

July 28, 2016

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### **ACTION REQUESTED**

1. **Starting July through the month of September, the City Council evening meetings will be moved to the Tacoma Public Utility Auditorium, located at 3628 South 35th Street, during the City Council Chamber upgrades and improvement project.**

### **ITEMS OF INTEREST**

2. As you travel home from Tuesday's City Council meeting, you will notice many street closures throughout the City. These block parties or street closures are neighbors getting together celebrating "**National Night Out.**" Tacoma citizens will join millions of people across the country on Tuesday for this annual event. Please see the attached **list of neighborhoods participating.**
3. I am pleased to report, that the City of Tacoma will be have a **Ribbon Cutting Ceremony to commemorate the completion of the Tacoma Avenue South Bridge Rehabilitation Project on Thursday, August 4<sup>th</sup>, from 2:00 to 3:00 p.m.** The ceremony will be held on the bridge located on Tacoma Avenue South between Center and South Delin streets.

After a nearly 16 month closure, the City reopened the bridge this past June. The closure was necessary to reconstruct the bridge deck, guardrails, replace the girders, and paint the steel members of the over 80-year-old bridge. Traffic lanes have also been reconfigured to three vehicular lanes, with two bicycle lanes and wider sidewalks added.

### **STUDY SESSION/WORK SESSION**

4. The **City Council Study Session** of Tuesday, August 2, 2016, will be held in Room 16 of the Tacoma Municipal Building North, at Noon. Discussion items will include: (1) **Second Quarter Financial Report**; (2) **Other Items of Interest**; (3) **Committee Reports**; (4) **Agenda Review and City Manager's Weekly Report**; and, (5) **Executive Session – Potential Litigation.**

At Tuesday's Study Session, Office of Management and Budget staff will provide Council with a **2016 Second Quarter Financial Report, based on actual revenues and expenditures.**

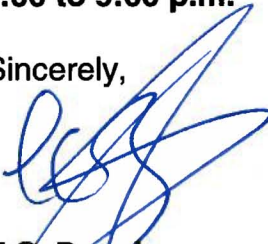
5. The updated **Tentative City Council Forecast** and **Consolidated Standing Committee Calendars** are attached for your information.

**MARK YOUR CALENDARS**

6. You have been invited to the following events:

- **Proctor District History Walk on Wednesday, August 17<sup>th</sup>, from noon – 1:00 p.m.** Council Member Anders Ibsen will lead the walk starting at the Blue Mouse Theatre, located at 2611 North Proctor Street.
- **Hilltop Neighborhood History Walk along Martin Luther King Jr. Way on Saturday, August 27<sup>th</sup>, from 1:00 to 2:00 p.m.** The walk led by Council Member Keith Blocker will start at People's Park, located at 900 Martin Luther King Jr. Way.
- **Tacoma Historical Society's 2016 Destiny Dinner *History and Promise Celebrating the Revitalization of Commencement Bay* on Saturday, August 27<sup>th</sup>, 5:00 p.m., and VIP reception at 4:00 p.m.,** at the Point Ruston's Grand Plaza, located at 5005 Ruston Way.
- **Hilltop Artists Better Futures Luncheon on Tuesday, September 27<sup>th</sup>, 11:30 a.m.,** at the Hotel Murano, Bicentennial Pavilion, located at 1320 Broadway. The Silent Auction begins at 10:30 a.m.
- **Greater Tacoma Community Foundation Celebrating 35 years of Bringing Passion to Life in Pierce County on Friday, September 9<sup>th</sup>,** at the Greater Tacoma Convention and Trade Center, located at 1500 Broadway, **Reception from 5:00 to 6:30 p.m. and Dinner and Performance from 7:00 to 9:00 p.m.**

Sincerely,



T.C. Broadnax  
City Manager

**City of Tacoma 2016  
City Council Forecast**

Date	Meeting	Subject	Department
<b>August 2, 2016</b>	Study Session	2016 Second Quarter Financial Report	OMB
		Executive Session -Potential Litigation	CAO
<b>At TPU Auditorium</b>	City Council Meeting		
<b>August 9, 2016</b>	Study Session	Community Needs Assessment	NCS
<b>At TPU Auditorium</b>	City Council Meeting		
<b>August 16, 2016</b>	Joint Utility Board Study Session	Joint Quarterly Meeting and Click! Updates	TPU
<b>At TPU Auditorium</b>	City Council Meeting		
<b>August 23, 2016</b>	Study Session	Equity and Empowerment Policy Update	OEHR
<b>At TPU Auditorium</b>	City Council Meeting		
<b>August 30, 2016</b>	Study Session	Tacoma Link Extension Project Update	Sound Transit
<b>At TPU Auditorium</b>	City Council Meeting		
<b>September 6, 2016</b>	<b>CANCELLED</b>		
<b>September 13, 2016</b>	Study Session	Lincoln District Revitalization Update	CED, NCS and CMO
<b>At TPU Auditorium</b>	City Council Meeting		
<b>September 20, 2016</b>	Study Session	Festival of Sails	CED
<b>At TPU Auditorium</b>	City Council Meeting		
<b>September 27, 2016</b>	Study Session	Tacoma Mall Neighborhood Subarea Plan and EIS	PDS
<b>At TPU Auditorium</b>	City Council Meeting		
<b>October 4, 2016</b>	Study Session	2017/2018 Proposed Biennial Budget Overview	Finance/Budget/CMO
	City Council Meeting		
<b>October 11, 2016</b>	Study Session	Capital and Enterprise Funds Budget Presentation	
	City Council Meeting		
<b>October 18, 2016</b>	Joint Utility Board Study Session	2017/2018 Preliminary Tacoma Public Utilities Budget Overview	TPU
	City Council Study Session	General Government Utilities Budget Overview	ESD
	City Council Meeting		
<b>October 25, 2016</b>	Study Session	General Fund Kickoff and Public Safety Budget Presentations	
	City Council Meeting		
<b>November 1, 2016</b>	Study Session	Community Services Budget Presentations	
	City Council Meeting		
<b>November 8, 2016</b>	Study Session	Budget Presentations Wrap-up	
	City Council Meeting		
<b>November 15, 2016</b>	Joint Utility Board Study Session	Joint Quarterly Meeting	TPU
	City Council Study Session	Budget Presentations Wrap-up	
	City Council Meeting	2017-2018 Biennial Budget Ordinance First Reading	Finance/OMB
<b>November 22, 2016</b>	Study Session	Budget Presentations (if needed)	
	City Council Meeting	2017-2018 Biennial Budget Ordinance Final Reading	Finance/OMB
<b>November 29, 2016</b>	Study Session		
	City Council Meeting		
<b>December 6, 2016</b>	Study Session		
	City Council Meeting		
<b>December 13, 2016</b>	Study Session		
	City Council Meeting		
<b>December 20, 2016</b>	<b>CANCELLED</b>		
<b>December 27, 2016</b>	<b>CANCELLED</b>		



<i>Community Vitality and Safety</i>		
<b>Committee Members:</b> Woodards (Chair), Campbell, Lonergan, Blocker, Alternate-Mello		<b>2nd and 4th Thursdays</b>
<b>Executive Liaison:</b> Nadia Chandler-Hardy; Staff Support - India Adams		<b>4:30 p.m.</b>
<b>CBC Assignments:</b>		<b>Room 248</b>
<ul style="list-style-type: none"> <li>• Citizen Police Advisory Committee</li> <li>• Human Services Commission</li> <li>• Human Rights Commission</li> <li>• Housing Authority</li> </ul>		<ul style="list-style-type: none"> <li>• Commission on Disabilities</li> <li>• Library Board</li> <li>• Tacoma Community Redevelopment Authority</li> </ul>
<b>August 11, 2016</b>	Animal Control Update	<b>TPD</b>
	City Urban Development Action Grant (UDAG) Transfer to TCRA	<b>Carey Jenkins, Housing Division Manager, Community and Economic Development</b>
<b>Future:</b>		
<b>August 25, 2016</b>	Tacoma Area Commission on Disabilities Interviews	<b>Doris Sorum, City Clerk's Office</b>
	Human Services Commission Interviews	<b>Doris Sorum, City Clerk's Office</b>
<b>September 8, 2016</b>	Human Services Funding Update	<b>Nadia Chandler Hardy, Director, NCS and Pamela Duncan, Human Services Division Manager</b>

<i>Economic Development Committee</i>		
<b>Committee Members:</b> Campbell (Chair), Strickland, Mello, Thoms, McCarthy (alternate)		<b>2nd, 4th, and 5th Tuesdays</b>
<b>Executive Liaison:</b> T.C. Broadnax; Staff Support - Brad Forbes		<b>10:00 a.m.</b>
<b>CBC Assignments:</b>		<b>Room 248</b>
<ul style="list-style-type: none"> <li>• Tacoma Arts Commission</li> <li>• Greater Tacoma Regional Convention Center Public Facilities District</li> </ul>		<ul style="list-style-type: none"> <li>• Foss Waterway</li> <li>• City Events and Recognition Committee</li> </ul>
<b>August 9, 2016</b>	CERC Interviews	<b>Doris Sorum, City Clerk</b>
	Office and Industrial Real Estate Market Strengths and Opportunities in Tacoma/Pierce County	<b>Elly Walkowiak, Business Development Manager, Community and Economic Development</b>
<b>Future:</b>		
<b>August 23, 2016</b>		
<b>August 30, 2016</b>	Link Light Rail Extension Update	<b>Alisa O'Hanlon, Government Relations Coordinator, City Manager's Office</b>
	Tacoma Mall Update and Trends in National Retail Activities	<b>Pat Beard, Project Manager, Community and Economic Development</b>

<i>Government Performance and Finance Committee</i>		
<b>Committee Members:</b> Lonergan (Chair), Campbell, Thoms, Ibsen, Alternate-Strickland		<b>1st, 3rd, and 5th Wednesdays 4:30 p.m. Room 248</b>
<b>Executive Liaison:</b> Andy Cherullo; Staff Support - David Nash-Mendez		
<b>CBC Assignments:</b>	<ul style="list-style-type: none"> <li>• Public Utility Board</li> <li>• Board of Ethics</li> </ul>	<ul style="list-style-type: none"> <li>• Audit Advisory</li> <li>• Civil Service Board</li> </ul>
<b>August 3, 2016</b>	Employment Standards for Marijuana Licensing  Financial Sustainability Taskforce Update  Equity and Empowerment Policies	<i>Andy Cherullo, Finance Director, Finance Department</i> <i>Kathryn Johnston, Principal Management Analyst, Office of Management and Budget</i>  <i>Diane Powers, Director, Office of Equity and Human Rights</i>
<b>Future:</b>		
<b>August 17, 2016</b>	ES Rate Revenue Projections  Report on Worksite Clinic Evaluation Study  TMC Building Code Fee Modifications	<i>Mike Slevin, Director, Environmental Services</i> <i>Kari Louie, Benefits Manager, Human Resources</i> <i>Sue Coffman, Planning and Development Services</i>
<b>August 31, 2016</b>	<i>Canceled</i>	

<i>Infrastructure, Planning and Sustainability Committee</i>		
<b>Committee Members:</b> Mello (Chair), Ibsen, Thoms, McCarthy, Alternate-Blocker		<b>2nd and 4th Wednesdays 4:30 p.m. Room 16</b>
<b>Executive Liaison:</b> Mark Lauzier; Staff Support - Rebecca Boydston		
<b>CBC Assignments:</b>	<ul style="list-style-type: none"> <li>• Sustainable Tacoma Commission</li> <li>• Planning Commission</li> <li>• Landmarks Preservation Commission</li> <li>• Planning Commission</li> </ul>	<ul style="list-style-type: none"> <li>• Board of Building Appeals</li> <li>• Transportation Commission</li> </ul>
<b>August 10, 2016</b>	Update on Transportation Master Plan Metrics & Accountability  Urban Forestry  Open Space Management Plan	<i>Jennifer Kammerzell, Engineer, Public Works/Joshua Diekmann, PW Division Manager, Public Works</i> <i>Mike Carey, Management Analyst III, Environmental Services</i> <i>Desiree Pooley, Environmental Specialist, Environmental Services</i>
<b>Future:</b>		
<b>August 24, 2016</b>		
<b>September 14, 2016</b>	Environmental Action Plan  Wastewater Treatment Plant/TAGRO Tour OFFSITE	<i>Jim Parvey, Assistant Division Manager, Environmental Services</i> <i>Stephen Schmidt</i>



2016 National Night Out Event List  
Tuesday August 2nd 2016

TPD Sector	Council District	First Name	Last Name	Block Group	Location of Event	Time Start	Time End	Planned Activities	Police	Fire	Staff	C Agency	None	# of Adults	# of Youth
2	District 1	Barbara	Campbell	Highland Condominium	6110 N 15th St	6:30:00 PM	8:00:00 PM	15-20 minutes per speaker, hot	X	X				25-30	Unknown
2	District 1	Nathalie	Hamel	West End	N Visscher St, 48th - 49th St	4:00:00 PM	10:00:00 PM	BBQ, potluck, biking, chalking, f	X	X	X	X		15	15
2	District 1	Kristina	Loper		7306 N Skyview Ln	TBD	TBD	TBD	X	X		X		60	20
2	District 1	Alyce	Warren	Outrigger Apartments	6102 6th Ave	5:30:00 PM	7:00:00 PM	BBQ, bouncy house, safety soci	X					40	10
2	District 1	Mina	Zarelli		2702 N Verde St	4:00:00 PM	9:00:00 PM	Potluck, BBQ, street closure for	X	X	X	X		Unknown	Unknown
2	District 1	Christine	Disnute	Lakeside Landing	1414 S Mildred	5:00:00 PM	7:00:00 PM	Face painting, ice cream sundae	X	X				20	50
2	District 1	Douglas	Baldwin	Highlands Condominiu	6110 N 15th St				X	X				20	15
2	District 1	Anne	Knutson		1831 N Skyline Drive	6:00:00 PM	9:00:00 AM	Potluck					X	35	10
2	District 1	Meredith	Neal	N 27th	4114 N 27th St	5:30:00 PM	8:00:00 PM	Block party - potluck and neighborly-ness					X	16	8
2	District 1	Susan	Dean	Alley Party	Alley between N. Cedar + N. Alder	6:00:00 PM	8:00:00 PM						X	24	7
2	District 1	Gary	Hill	Jefferson Block Watch	4101 N. Monroe	5:00:00 PM	7:00:00 PM		X	X	X			85	20
2	District 1	Irena	Wright	N 33rd St & Proctor	3719 N 33rd St	6:00:00 PM	7:30:00 PM	Update neighbor contact roster	X					6-12	3-5
2	District 1	Katie	Davis	42nd & Orchard	5109 N 42nd St	5:00:00 PM	7:00:00 PM	BBQ	X	X				20-30	10-15
2	District 2	Matt	Newport	1500 Block of N Anders	1518 N Anderson St	3:00:00 PM	10:00:00 PM	Community BBQ, potluck, street closure for open street activities					X	20	12
2	District 2	Kari	Whitney		Alley behind N 8th and N Tacoma	7:00:00 PM	10:00:00 PM	Potluck	X	X				20	15
2	District 2	Marla	Coffey-Snow	Team Fife Street Neigh	N. 12 & N. 14th on N. Fife Street	5:30:00 PM	8:00:00 PM	BBQ, community watch meetin	X	X				50+	10-Jun
2	District 2	Kate	Ward	Hilltop	602 N Sprague	4:00:00 PM	7:00:00 PM	Glassblowing demos, T-shirt pa	X	X	X	X		80	70
2	District 2	Barbara	Menne	1415 N Anderson St	1415 N Anderson St	5:30:00 PM	8:00:00 PM	Neighborhood barbecue, games					X	20-30	5-10
1	District 2	Jean	Luce	Marissa Estates	2954 37th Ave NE	6:00:00 PM	5:30:00 PM	BBQ, potluck	X	X				30	20
2	District 2	Alissa	Rickert	Gray Gables Condos	1617 Division Avenue	5:30:00 PM	8:30:00 PM	Neighborhood BBQ, lawn game	X	X	X	X		18	6
2	District 2	Marty	Webb	NSHD J-k 12-Steele	1215 N. 'K' St	6:00:00 PM	8:00:00 PM						X	18	3-Feb
2	District 2	Mararet Ann	Schmidt	North 26 and McCarver	No. 26th and McCarver/Sarr... Old Town	6:00:00 PM	8:30:00 PM	BBQ/potluck, children's games,	X	X	X			50	25
1	District 3	Matty	Berry-Evans	Mercy Housing	1709 S G St	3:00:00 PM	7:00:00 PM	BBQ, music, games, vendors, ha	X	X	X	X		400	150
1	District 3	Sailor	Campbell		S Sheridan between 9th - 11th St	5:00:00 PM	9:00:00 PM	Jump rope, chalk art, water ball	X	X	X	X		80	30
1	District 3	Kari Ann	Elling	900 S Ridgewood Ave	921 Ridgewood Ave	4:30:00 PM	8:00:00 PM	Potluck, children's activities, pi	X	X				20+	15
2	District 3	Jill	Ogden	Capital Heights	Between S 15th - 17th St. on Pine St.	6:30:00 PM	9:00:00 PM	A local rock band from the Seat	X	X	X			15 - 20	
1	District 3	Mae	Harris	L Street Neighbors	1602 S MLK Jr Way	5:00:00 PM	9:00:00 PM	BBQ, games, dancing, resource	X	X	X	X		300	150
3	District 3	Erin	Guinup	S 41st St	1753 S 41st St	6:00:00 PM	8:00:00 PM	Potluck	X	X		X		30	20
1	District 3	Sarah	Joslyn	Ainsworth	1737 S Ainsworth Ave	5:00:00 PM	9:00:00 PM			X				24	15
1	District 3	Theresa	Power-Drutis	Hilltop Mardinas	S. G between South 15th and S. 14th St	5:00:00 PM	9:00:00 PM	Barbecue, street art, bubble blo	X	X	X	X		60	15
1	District 3	Jo	Davies	8th and I neighbors	Intersection of south 8th & I streets	5:00:00 PM	9:40:00 PM	Hot dogs, potluckm children's a	X	X	X	X		75	75
2	District 3	Emily	Bosh	Firmoor/DeLong	Firlands Dr	5:00:00 PM	8:00:00 PM	Potluck dinner, games, art, tale	X	X	X			20	20
1	District 3	Harriet	Williams	HAC - 21st & S. Sherida	21st & M St. - 23rd S. Sheridan Ave	5:00:00 PM	8:00:00 PM	BBQ. games, bouncy house, res	X	X				40	20
1	District 3	Bill	Orrange	Cushman Street Bryant	Between S 7th and S 8th on Cushman	6:00:00 PM	9:00:00 PM	Barbeque and kids activities	X	X	X			25	15
1	District 3	Michelle	Wilson	Hilltop	S M St between 7th and 8th St								Missed Deadline		
4	District 4	Theresa	Beaulieu	Lincoln Neighbors Sout	3625 Tacoma Ave S	6:00:00 PM	10:00:00 PM	BBQ, games, meet and greet		X				20	5
4	District 4	Brian	Humphreys		1323 E 51st St	6:00:00 PM	8:00:00 PM	In development, probably a meal and an outdoor movie					X	8	15

2016 National Night Out Event List  
Tuesday August 2nd 2016

TPD Sector	Council District	First Name	Last Name	Block Group	Location of Event	Time Start	Time End	Planned Activities	Police	Fire	Staff	C Agency	None	# of Adults	# of Youth
4	District 4	Jennifer	Hoover		1707 74th St Ct E	11:00:00 AM	2:00:00 PM	Back to school	X	X	X	X		100	70
4 (But groups	District 4	Karen	Simpson	Lincoln West/Jenny Re	Corner of S 37th and M St at Tacoma First Nazarene Church	5:00:00 PM	8:00:00 PM	Food, drink, games, chalk, draw	X	X				25	15
4	District 4	Lynette	Richardson	Hillsdale Neighbors Saf	130 E 70th St	6:00:00 PM	8:00:00 PM	Bounce house, ice cream social	X	X	X	X		75	45
4	District 4	Nicole	Findlay	Salishan Community	1724 E 44th St	4:00:00 PM	8:00:00 PM	Rides, bouncy houses, unsung h	X	X	X	X		600 - 775	400
4	District 4	Ashlee	Fields	First Creek Neighbors	3513 Portland Ave E	6:00:00 PM	8:00:00 PM	BBQ	X	X	X			25	10
4	District 4	Renee	Harris	Lincoln Area	3844 South D Street	6:00:00 PM	8:00:00 PM	Potluck BBQ. Kid games, neighr	X	X	X	X		50	20
4	District 4	Jenny	Harris	Spring Hill Safe Streets	S 55th Street - Pacific to D	5:00:00 PM	10:00:00 PM	Water balloon toss, bouncy cas	X	X		X		80	40
4	District 4	Michelle	Stroh	Cloverdale Park Neigh	Cloverdale Park: 1635 E 59th St	5:00:00 PM	8:00:00 PM	Jumpy house, tug-o-war, pinatas, family volleyball, barber shop quartet, geocache hunt activ					Missed Deadl	100	150
3	District 5	Marie	Spaulding	CBS Edison	S 60th St - S Warner St	4:00:00 PM	7:00:00 PM	Fun and games and giveaways	X	X	X	X		30	30
4	District 5	David	Cantlin	Stewart Heights Neigh	E D St between E 60th - 61st	6:30:00 PM	8:00:00 PM	Potluck and hot dogs	X	X	X			30	30
4	District 5	Larry	Talbert	Larchmont	205 E 96th St	5:00:00 PM	8:00:00 PM	Potluck picnic, games for kids a	X	X	X	X		80 - 100	30 - 40
4	District 5	Linda	Unruh	Fern Hill Alliance Safe S	Fern Hill Park 88th and Faucett	6:30:00 PM	8:00:00 PM	Food truck, police canine demonstration, fun for kids, games, safety information					X	15 - 40	30+
3	District 5	Kavita	Day	57th Street Block	1521 S 57th St	6:30:00 PM	9:30:00 PM	Food, face painting	X	X	X			20	15
3	District 5	Darlene	Conley	Oak Tree Hill Group	2604 S 76th St	5:00:00 PM	8:00:00 PM	Potluck, swimming in the pool		X				23 - 25	6
4 (But groups	District 5	Lynn	Fukuda	Birney Baker/Pac West	1231 S 76th St	5:00:00 PM	8:00:00 PM	Live music, picnic dinner	X	X	X	X		100	25
4	District 5	Jean	Duchesne	Spooner Tracts Safe St	7600 A St	5:30:00 PM	8:00:00 PM	Potluck dinner, outdoor games	X	X	X	X		20	10
4	District 5	Juanita (Duaina)	Fejerang	Shaska	1651 S 90th St	6:30:00 PM	8:30:00 PM	Potluck	X	X	X	X		30	30