

RESOLUTION NO. 39526

BY REQUEST OF DEPUTY MAYOR MELLO AND COUNCIL MEMBERS McCARTHY AND WOODARDS

A RESOLUTION authorizing the use of City Council Contingency Funds, in the amount of up to \$50,000, to support the Peace Community Center's Capital Campaign, contingent upon the Center securing sufficient funds for building renovation and expansion to be completed; and directing the City Manager to negotiate an agreement with Peace Community Center outlining the specific uses of the funds and the deliverables.

WHEREAS, at the August 16, 2016, Study Session, Council

Member Woodards' Council Consideration Request was shared to authorize the use of up to \$50,000, budgeted from the City Council Contingency Fund, for the Peace Community Center ("Center") Capital Campaign, for the purpose of serving disadvantaged students in the Hilltop, and

WHEREAS the Center supports and encourages Hilltop youth historically underrepresented in college to cultivate their academic and leadership skills, and mentors students as they advance through grade levels to ensure they graduate from high school and are prepared to pursue a post-secondary degree, and

WHEREAS, since 2001, the Center has grown to serve over 600 students annually, with 97 percent of seniors graduating from high school, and 51 percent of 2005-2008 graduates have earned a post-secondary degree, a rate significantly higher than the school district as a whole, and

WHEREAS the Center has a proven track record of success and is integral in assisting students to reach their full potential, and

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WHEREAS the Center's Capital Campaign goal is \$2.3 million, with over half of the funding expected to come from individual contributions, and

WHEREAS 65 percent of the funding will be used for building renovation and expansion, 13 percent for the Elementary Sustainability Fund, 13 percent for academic coaches, and 9 percent for fundraising expenses, and

WHEREAS the projected timeline includes the construction of new classroom space in Summer 2016, with building renovations expected to be completed by Fall 2017; academic coach positions filled in Summer 2017; and use of the Elementary Sustainability Fund beginning in Fall 2018, and

WHEREAS City staff will negotiate and execute an agreement for services, with terms and deliverables for the City's contribution, with funding to be contingent upon the Center securing sufficient funding for building renovation and expansion, and

WHEREAS Ordinance No. 22569 requires an affirmative vote of not less than six members of the City Council in order to withdraw moneys from this fund; Now, Therefore,

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:

Section 1. That one-time funding in the amount of up to \$50,000, budgeted from the City Council Contingency Fund, is hereby approved to support the Peace Community Center's Capital Campaign, contingent upon the Center securing sufficient funds for building renovation and expansion to be completed.



Section 2. That the City Manager is directed to negotiate and execute an agreement for services with the terms and deliverables for the City's contribution. Adopted ______ Mayor Attest: City Clerk Approved as to form: **Deputy City Attorney**