



TO: T.C. Broadnax, City Manager
FROM: Nadia Chandler Hardy, Assistant to City Manager and Director, Neighborhood & Community Services
COPY: City Council, City Clerk, and Pamela Duncan, Human Services Division Manager
SUBJECT: Resolution – To authorize the execution of a contract with Community Youth Services- Young Adult Shelter – August 23, 2016
DATE: August 8, 2016

SUMMARY:

A resolution authorizing the execution of a contract with Community Youth Services, in the amount of \$241,461, for the extension of the Young Adult Emergency Shelter, providing emergency shelter and peer support services to young adults ages 18-24.

STRATEGIC POLICY PRIORITY:

- A safe, clean and attractive community.
- Strengthen and support public safety, human services, public education, and diverse higher learning opportunities in Tacoma.
- Encourage and promote an open, effective and results-oriented organization.

BACKGROUND:

To address the lack of services for youth and young adults experiencing homelessness, in January 2015, the City of Tacoma partnered with Pierce County Community Connections to jointly fund and oversee the purchase, development, and ongoing operations of a Youth and Young Adult Crisis Center and Emergency Shelter (hereafter referred to as the Center). The City of Tacoma is responsible for acquiring the site and will hold the lease with the selected operator-Community Youth Services (CYS). It is expected that the new Center will be developed in the following stages:

- Stage 1: Center and Operation Development
- Stage 2: Drop-in services to youth and young adults (ages 13-24), overnight shelter for young adults (ages 18-24), and licensing development for youth overnight shelter (ages 13-17)
- Stage 3: Overnight shelter and services for youth (ages 13-17)

The Young Adult Shelter was implemented in December 2015 to increase the Inclement Weather shelter capacity and provide shelter for the young adult population. This Contract addresses the extension of the overnight shelter and services through December 2016 *for young adults (ages 18-24)* and addresses a critical gap in the continuum of services available to young adults in Tacoma and Pierce County while the city seeks a permanent site for the establishment of a Youth and Young Adult Crisis Center and Emergency Shelter.

ISSUE:

The contract with Community Youth Services is over \$200,000 and requires City Council approval. Community Youth Services Young Adult Shelter provides emergency shelter, offering a safe and stable environment for young adults ages 18-24, accessing temporary overnight shelter operation in Tacoma, WA. Services include access to mental health peer support specialist through Community Life Resources, transportation, access to shower facilities and meals (provided by Tacoma Rescue Mission). The Young Adult Shelter was implemented in December 2015 to increase the Inclement Weather shelter capacity and provide shelter for the young adult population. The Young Adult Shelter continues to be at



capacity and provides shelter and services that directly impact the City's work to reduce youth and young adult homelessness.

RECOMMENDATION:

Staff recommends passing a Resolution authorizing the execution of contract with Community Youth Services in the amount of \$241,461 for case management, supportive services and general operating costs.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-MHSUD	858300	5330100	\$241,461
TOTAL			\$241,461

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-MHSUD	858300	4313250	\$241,461
TOTAL			\$241,461

POTENTIAL POSITION IMPACT:

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
N/A			
TOTAL			

This section should only be completed if a subsequent request will be made to increase or decrease the current position count.

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$241,461

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes