



WEEKLY REPORT TO THE CITY COUNCIL

August 25, 2016

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ACTION REQUESTED

1. As a reminder, the **September 6, 2016 City Council Study Session and Council meeting have been canceled**; therefore, we won't be sending you an agenda packet or a weekly report next Thursday, September 1st.

STUDY SESSION/WORK SESSION

2. The **City Council Study Session** of Tuesday, August 30, 2016, will be held in Room 16 of the Tacoma Municipal Building North, at Noon. Discussion items will include: (1) **Tacoma Link Expansion Project Update**; (2) **Other Items of Interest**; (3) **Committee Reports**; (4) **Agenda Review and City Manager's Weekly Report**; and, (5) **Executive Session – Potential Litigation**.

At Tuesday's Study Session, Sound Transit staff Madeleine Greathouse, Project Director, and Chelsea Levy, Government & Community Relations Officer, will present an update on the **Tacoma Link Expansion Project**. The project is **transitioning into the final steps of design before construction begins**. Last summer, the City Council adopted a resolution recommending to the Sound Transit Board that final design begin. Staff will review the work that has been completed over the past year including community outreach and station placement, and will provide overview of the final steps and timeline to be completed for construction to begin.

3. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

COUNCIL REQUESTS/INQUIRIES

4. At last Tuesday's Study Session, during the **Equity and Empowerment Policy Update presentation**, the following requests for additional information were made:

Citizen Academy - The 48th Citizen Academy starts September 21st, and is twelve sessions long. There are two new Youth Citizen Academies planned in 2016. The first, in partnership with the Fire Department and Boys and Girls Club, will be a ten week Public Safety Academy. It takes place at the Henry T. Schatz

Boys and Girls Club, located at 3875 South 66th Street, starting September 29th for eight weeks with the target audience of 15-20 middle school age students. The other youth academy is with Safe Streets Youth Leading Change Program. It begins in late September or October (dates have not been set) and the target audience is high school age.

Regarding Council Member McCarthy's question related to how the Tacoma Police Department (TPD) can utilize what we learned from the Project PEACE discussion to increase community engagement during the Citizen Academy, TPD will take the feedback from participants at the upcoming academy to make improvements/revisions. The invitation for this academy was sent out to several groups including the Ministerial Alliance, Black Collective, Asia Pacific Cultural Center and the Latino Town Hall Planning Group to increase participation and diversity.

Workforce Diversity - Council Members asked for numbers associated with the percentages on one of the graphs in the PowerPoint presentation. Please see the attached document with that detail. According to the Pierce County 2010 Census, 74% of Pierce County identifies as White/Not Hispanic; 7% Black/Not Hispanic; 9% Hispanic; 7% Asian or Pacific Islander; 1% American Indian/Alaskan, and 1% Not Specified/Other.

Currently, Project PEACE community participants are not included in our hiring panels; however, that may be something that the City can consider. The Office of Equity and Human Rights is recommending Human Resources expand its current pool of citizens who sit on the Tacoma Police Department Deadly Use of Force Review Board to include community members who have participated in Project PEACE and/or attended the Police Citizen Academy.

Accountability for Project PEACE - Project PEACE is a joint initiative with the Tacoma Police Department and the Office of Equity and Human Rights and both share in the accountability and are working with the Media and Communications Office on developing a communication strategy to include a web page to provide updates to the community.

GRANT APPLICATIONS

5. The City has applied for the following Grant:

- **Pulling Together Initiative 2016** – The Schuster Slope Stabilization and Re-vegetation project is a long term effort spearheaded by Environmental Services for the multiple benefits of improving stormwater capture, habitat improvement and community health. Funds from this grant will be used to purchase erosion control material, plant stock, irrigation material, and crew supplies. The City is requesting \$112,000 with a City match of \$112,000, which is earmarked in the current budget.

MARK YOUR CALENDARS

6. You have been invited to the following events:

- **Joint Base Lewis McChord Airshow & Warrior Expo**, with the U.S. Air Force Thunderbirds and the U.S. Army "Golden Knights," on **Saturday, August 27th and Sunday August 28th, 9:00 a.m.**, at the McChord Field.
- **Hilltop Neighborhood History Walk along Martin Luther King Jr. Way on Saturday, August 27th, from 9:30 to 10:30 a.m.** The walk led by Council Member Keith Blocker will start at People's Park, located at 900 Martin Luther King Jr. Way.
- **Hilltop Street Fair 2016 on Saturday, August 27th, 11:00 a.m. to 7:00 p.m.**, from South 9th to 13th Street on MLK Way.
- **Tacoma Historical Society's 2016 Destiny Dinner *History and Promise Celebrating the Revitalization of Commencement Bay* on Saturday, August 27th, 5:00 p.m.**, and VIP reception at 4:00 p.m., at the Point Ruston's Grand Plaza, located at 5005 Ruston Way.
- **Tacoma Community Boat Builders Launch the Future fundraiser on Thursday, September 8th**, at the Foss Waterway Seaport, located at 705 Dock Street. Social hour at 5:30 p.m. and program at 6:30 p.m.
- **Greater Tacoma Community Foundation Celebrating 35 years of Bringing Passion to Life in Pierce County on Friday, September 9th**, at the Greater Tacoma Convention and Trade Center, located at 1500 Broadway, **Reception from 5:00 to 6:30 p.m. and Dinner and Performance from 7:00 to 9:00 p.m.**
- **Washington State History Museum's *A Revolution You Can Dance To – Indie Music in the Northwest* event on Friday, September 9th, 5:30 to 8:30 p.m.**, at the Washington State History Museum, located at 1911 Pacific Avenue.
- **Fourth Annual Open Streets Event - Sunday Parkways: Downtown to Defiance on Sunday, September 11th, from 9:00 a.m. – 1:00 p.m.**, from South 21st St. Park, along the Esplanade, Dock St., Schuster Parkway, and Ruston Way, ending at the Point Ruston Waterwalk.
- **Metropolitan Development Council's Share Breakfast Overcoming Adversity on Thursday, September 15th, from 7:30 to 9:00 a.m.**, at the Hotel Murano in the Bicentennial Pavilion, located at 1320 Broadway.

- **Forterra's South Sound Luncheon on Thursday, September 22nd, 11:30 a.m. to 1:15 p.m.**, at the Courtyard Marriott-Tacoma, located at 1515 Commerce Street.
- **Greater Tacoma Peace Prize Annual Laureate Recognition Banquet honoring Theresa Pan Hosley on Thursday, September 22nd, 5:30 p.m.**, at Pacific Lutheran University Scandinavian Cultural Center, located at 12180 Park Avenue South.
- **Hilltop Artists Better Futures Luncheon on Tuesday, September 27th, 11:30 a.m.**, at the Hotel Murano, Bicentennial Pavilion, located at 1320 Broadway. The Silent Auction begins at 10:30 a.m.
- **2016 South Sound Heart & Stroke Walk on Saturday, October 8th, at Cheney Stadium**, located at 2502 S Tyler Street. Event festival begins at 8:00 a.m. and the walk begins at 9:30 a.m.

Sincerely,



T.C. Broadnax
City Manager

TCB:crh
Attachments

**City of Tacoma 2016
City Council Forecast**

Date	Meeting	Subject	Department
August 30, 2016	Study Session	Tacoma Link Expansion Project Update	Sound Transit
		Executive Session -Potential Litigation	CAO
At TPU Auditorium	City Council Meeting		
September 6, 2016	CANCELLED		
September 13, 2016	Study Session	Lincoln District Revitalization Update	CED, NCS and CMO
At TPU Auditorium	City Council Meeting		
September 20, 2016	Study Session	Festival of Sails	CED
At TPU Auditorium	City Council Meeting		
September 27, 2016	Study Session	Tacoma Mall Neighborhood Subarea Plan and EIS	PDS
At TPU Auditorium	City Council Meeting		
October 4, 2016	Study Session	2017/2018 Proposed Biennial Budget Overview	Finance/Budget/CMO
	City Council Meeting		
October 11, 2016	Study Session	Capital Budget, Public Works, Public Assembly Facilities, and Planning & Development Services Budget Presentations	OMB, PW, PAF, & PDS
	City Council Meeting		
October 18, 2016	Joint Utility Board Study Session	2017/2018 Preliminary Tacoma Public Utilities Budget Overview	TPU
	City Council Study Session	General Government Utilities Budget and Rates Overview	ESD
	City Council Meeting		
October 25, 2016	Study Session	Gen Fund Revenues/Cost Drivers, Police & Fire Budget Presentation	OMB, Police & Fire
	City Council Meeting		
November 1, 2016	Study Session	Muni Court, Library, NCS and Interl Services Budget Presentations	Muni Ct, Library, NCS,
	City Council Meeting		
November 8, 2016	Study Session	Community Services/General Fund Budget Wrap-up	OMB
	City Council Meeting		
November 15, 2016	Joint Utility Board Study Session	Joint Quarterly Meeting	TPU
	City Council Study Session	Budget Wrap-up if needed	OMB
	City Council Meeting	2017-2018 Biennial Budget and ES Rates Ordinances First Reading	Finance/OMB
November 22, 2016	Study Session		
	City Council Meeting	2017-2018 Biennial Budget Ordinance Final Reading	Finance/OMB
November 29, 2016	Study Session		
	City Council Meeting		
December 6, 2016	Study Session		
	City Council Meeting		
December 13, 2016	Study Session	ADA Transition Plan	Human Resources
	City Council Meeting		
December 20, 2015	CANCELLED		
December 27, 2016	CANCELLED		

Community Vitality and Safety		
Committee Members: Woodards (Chair), Campbell, Lonergan, Blocker, Alternate-Mello Executive Liaison: Nadia Chandler-Hardy; Staff Support - India Adams		2nd and 4th Thursdays 4:30 p.m. Room 248
CBC Assignments:	<ul style="list-style-type: none"> • Citizen Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority 	<ul style="list-style-type: none"> • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority
Future:	September 8, 2016 Hilltop Community Engagement Group Interviews	Carol Wolfe, Supervisor, Community and Economic Development
	September 22, 2016 Affordable Housing Update	Carey Jenkins, Housing Division Manager, Community and Economic Development
	October 13, 2016 Human Services Funding Recommendation	Nadia Chandler Hardy, Director, NCS; Pamela Duncan, Human Services Division Manager and Jovan Dumas, Chair, Human Services Commission
	Tacoma Area Commission on Disabilities Interviews	Doris Sorum, City Clerk's Office

Economic Development Committee		
Committee Members: Campbell (Chair), Strickland, Mello, Thoms, McCarthy (alternate) Executive Liaison: T.C. Broadnax; Staff Support - Brad Forbes		2nd, 4th, and 5th Tuesdays 10:00 a.m. Room 248
CBC Assignments:	<ul style="list-style-type: none"> • Tacoma Arts Commission • Greater Tacoma Regional Convention Center Public Facilities District 	<ul style="list-style-type: none"> • Foss Waterway • City Events and Recognition Committee
Future:	August 30, 2016 Transit Oriented Development Update	Pat Beard, Project Manager, Community and
	September 13, 2016 Multi-family property tax exemptions update	Debbie Bingham, Program Development Specialist, Community and Economic Development
	Presbyterian Retirement Communities Northwest purchase & sale development agreements	Martha Anderson, Assistant Director, Community and Economic Development
	September 27, 2016 TCRA Update	Carey Jenkins, CED Division Manager, Community and Economic Development
	City of Tacoma Arts Program & Spaceworks Update	Amy McBride, Arts Administrator, Community and Economic Development

Government Performance and Finance Committee		
Committee Members: Loneragan (Chair), Campbell, Thoms, Ibsen, Alternate-Strickland Executive Liaison: Andy Cherullo; Staff Support - David Nash-Mendez		1st, 3rd, and 5th Wednesdays 4:30 p.m. Room 248
CBC Assignments:	<ul style="list-style-type: none"> • Public Utility Board • Board of Ethics 	<ul style="list-style-type: none"> • Audit Advisory • Civil Service Board
August 31, 2016 CANCELLED		
Future:	<p>September 7, 2016</p> <p>Q2 2016 Budget Initiative Tracker</p> <p>Q2 2016 24/7 Performance Management Reports</p> <p>ES Rate Revenue Projections</p> <p>September 21, 2016 Fiscal Sustainability Task Force update</p>	<p><i>Tyler Aitken and Christina Watts,</i> <i>Management Analysts, Office of Management and Budget</i></p> <p><i>Jared Eyer, Management Analyst, Office of Management and Budget</i></p> <p><i>Mike Slevin, Director, Environmental Services</i></p> <p>OMB</p>

Infrastructure, Planning and Sustainability Committee		
Committee Members: Mello (Chair), Ibsen, Thoms, McCarthy, Alternate-Blocker Executive Liaison: Mark Lauzier; Staff Support - Rebecca Boydston		2nd and 4th Wednesdays 4:30 p.m. Room 16
CBC Assignments:	<ul style="list-style-type: none"> • Sustainable Tacoma Commission • Planning Commission • Landmarks Preservation Commission • Planning Commission 	<ul style="list-style-type: none"> • Board of Building Appeals • Transportation Commission
Future:	<p>September 14, 2016 Environmental Action Plan</p> <p>Wastewater Treatment Plant/TAGRO Tour OFFSITE- Wastewater Treatment Plant, 2201 Portland Avenue, Tacoma</p>	<p><i>Jim Parvey, Assistant Division Manager,</i> <i>Environmental Services</i></p> <p><i>Stephen Schmidt</i></p>
	<p>September 28, 2016 Safe Routes to School Update</p> <p>North 21st Design</p> <p>Planning Commission Accomplishments 2015-2016 and Planning Work Program 2016-2018</p>	<p><i>Jennifer Kammerzell, Engineer, Public Works</i></p> <p><i>Joshua Diekmann, PW Division Manager,</i> <i>Public Works</i></p> <p><i>Lihuang Wung, Planner, Planning and Development Services</i></p>
	<p>October 12, 2016 Residential Infill Pilot Program</p> <p>Prairie Line Historical Interpretation Project</p>	<p><i>Elliott Barnett, Planner, Planning and Development Services</i></p> <p><i>Elliott Barnett, Planner, Planning and Development Services</i></p>

EEO Quarterly Report - 1st Quarter 2016

	Female	Male	White/Not Hispanic	Black/Not Hispanic	Hispanic	Asian or Pacific Islander	American Indian/Alaskan	Not Specified/Other	Grand Total
City of Tacoma Workforce	975	2369	2708	220	105	240	58	13	3344
Percent of Workforce	29%	71%	81%	7%	3%	7%	2%	0.4%	
Tacoma Residents (2010 Census)	51%	49%	65%	11%	8%	9%	2%	5%	
General Government	615	1393	1609	133	68	160	38	0	1995
Percent of Workforce	31%	70%	81%	7%	3%	8%	2%	0%	
Tacoma Public Utilities	360	976	1099	87	37	80	20	13	1337
Percent of Workforce	27%	73%	82%	7%	3%	6%	1%	1%	

