



TO: T.C. Broadnax, City Manager
FROM: Michael P. Slevin III, P.E., Environmental Services Director
COPY: Infrastructure, Planning, and Sustainability Committee;
James G. Parvey P.E. LEED AP, OEPS Manager
SUBJECT: Environmental Action Plan Budget Requests Overview
DATE: September 1, 2016

SUMMARY:

On October 12, 2016, the Office of Environmental Policy and Sustainability will present an overview of the requested 2017-2018 budget for actions in the 2016 Environmental Action Plan.

BACKGROUND:

The City Council adopted the Environmental Action Plan (EAP) in April 2016. The EAP contains 69 prioritized actions that will address climate, equity, and cost savings. A subset of actions was identified as Early Actions that should begin in the first years of the five-year plan. These Early Actions will be led by many different departments and partners, including Tacoma Public Utilities. Some of these actions can be implemented with existing City resources and staff, others will require budget enhancements.

ISSUE: The presentation will discuss the status of the early action items contained in the EAP. The presentation will identify the following:

- Items that are currently budgeted;
- Items requiring budget enhancements and whether enhancements were requested for the 2017-2018 biennium;
- General discussion about how these items will be accomplished or addressed.

ALTERNATIVES:

This is an information briefing only. There are no alternatives presented.

FISCAL IMPACT:

This is an informational briefing only.

RECOMMENDATION:

There are no recommendations presented.