



**TO:** T.C. Broadnax, City Manager  
**FROM:** Dale W. King, Superintendent, Tacoma Rail *Dale W. King*  
 Alan Matheson, Assistant Superintendent, Tacoma Rail  
**COPY:** City Council, City Clerk, SBE Coordinator, LEAP Coordinator, and Chuck Blankenship,  
 Finance/Purchasing  
**SUBJECT:** TRMW On-call Track and Bridge Maintenance  
 Request for Bids, Specification No. TR16-0425F, February 7, 2017  
**DATE:** January 6, 2017

**SUMMARY:**

Tacoma Rail recommends a contract be awarded to Coast Rail, Inc. in the amount of \$383,712.00 plus applicable sales tax, for On-call Mountain Division Track and Bridge Maintenance, for an initial contract term of twenty-four (24) months, commencing on March 1, 2017 through February 28, 2019.

**STRATEGIC POLICY PRIORITY:**

This contract supports public safety and may be necessary to maintain compliance with existing federal regulations prescribed within 49 CFR §213 – Track Safety Standards.

- Strengthen and support public safety, human services, public education and diverse higher learning opportunities.

**BACKGROUND:**

Tacoma Rail has two operating divisions. The Tidelands \ South Tacoma Division (TMBL) with operations in the Tacoma industrial and port area northeast of the city center as a terminal and switching carrier with rates set by tariff, in addition to switching operations in South Tacoma. This division serves more than sixty (60) commercial customers, including major intermodal terminal operations at the Port of Tacoma. The Tidelands Division handled more than 102,000 revenue railcar moves in the 2015.

The second is the Mountain Division (TRMW). In the early 1990’s the City of Tacoma purchased 132 Miles of track from Tacoma to Frederickson Industrial Park extending to Chehalis and Morton. This became known as the Tacoma Rail Mountain Division, which is owned by the City of Tacoma, Public Works Department, and operated by Tacoma Rail on their behalf, under authority of the Tacoma City Council. Tacoma Rail currently maintains approximately 51 miles of the remaining 97 miles of TRMW right-of-way currently owned by the City.

**ALTERNATIVES:** There are no practicable alternatives for this service contract, as Tacoma Rail does not have the staff and heavy machinery to respond to emergencies in case of a large disaster.

**COMPETITIVE SOLICITATION:** Requests for Bids Specification No. TR16-0425F were opened November 22, 2016. Four companies were invited to bid in addition to normal advertising of the project. Two submittals were received. The table below reflects the amount of the initial award.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>	<u>Evaluated Submittal</u>
<b>Coast Rail, Inc.</b>	<b>Lakebay, WA</b>	<b>\$383,712.00</b>	<b>\$383,712.00</b>
RailWorks Track Systems, Inc.	Chehalis, WA	\$386,850.00	\$386,850.00



Pre-bid Estimate: \$367,462.00

The recommended award is 4.4 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: This service contract will help ensure ongoing compliance with existing federal regulations and contribute to public safety. All replaced or antiquated materials are routinely recycled.

SBE/LEAP COMPLIANCE: The Small Business Enterprise (SBE) office has determined a zero SBE goal applies to this project. The Local Employment and Apprenticeship Training Program (LEAP) goal is 670 hours.

**RECOMMENDATION:**

Tacoma Rail recommends a contract be awarded to Coast Rail, Inc. in the amount of \$383,712.00 plus applicable sales tax, for the Mountain Division Track and Bridge Maintenance, for the initial contract term of twenty-four (24) months, commencing on March 1, 2017 through February 28, 2019.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4120 Tacoma Rail Mountain Division	636000	5320100	\$383,712.00
<b>TOTAL</b>			<b>\$383,712.00</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4120 Tacoma Rail Mountain Division	636000	4343260	\$383,712.00
<b>TOTAL</b>			<b>\$383,712.00</b>



**POTENTIAL POSITION IMPACT:**

POSITION TITLE	PERMANENT/ PROJECT TEMPORARY POSITION	FTE IMPACT	POSITION END DATE
<b>TOTAL</b>			

*This section should only be completed if a subsequent request will be made to increase or decrease the current position count.*

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET:** \$383,712.00 estimated amount for the period 03/01/2017 through 02/28/2019. Expenditures for future biennial cycles will be budgeted, and are expected to be covered by operating revenues.

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** Yes

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

Estimated expenditures for current biennial cycles are budgeted, and are expected to be covered by operating revenues.

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