



TO: Elizabeth A. Pauli, Interim City Manager
FROM: Kurtis D. Kingsolver, P.E, Public Works Director/City Engineer
Chris E. Larson, P.E., Engineering Division Manager
COPY: Infrastructure, Planning, and Sustainability Committee
SUBJECT: Six-Year Comprehensive Transportation Improvement Program
DATE: February 22, 2017

SUMMARY:

On February 22, 2017, Public Works staff will present the Draft Six-Year Comprehensive Transportation Improvement Program Amended 2016-2017 and 2018-2023 to the Infrastructure, Planning, and Sustainability (IPS) Committee. The presentation will include a draft list of new projects and a list of completed projects. This presentation is for information purposes and to request feedback prior to presenting the final draft in March. At the March IPS meeting, Public Works will request a recommendation to forward the draft program to the City Council for review.

BACKGROUND:

Section 35.77.010 of the Revised Code of Washington (RCW) provides that the legislative body of each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years and annually thereafter pursuant to one or more public hearings, prepare and adopt a revised and extended comprehensive transportation program, and each one-year extension and revision thereof will be filed with the Secretary of Transportation of the State of Washington. Section 35.77.010 of the RCW further provides that each city will include in their comprehensive transportation program how they intend to expend the revenues for non-motorized transportation purposes.

The City adopted the Transportation Master Plan (TMP) in December 2015, which includes a prioritized list of transportation projects. The adoption of the TMP included citywide community outreach and two public hearings. The proposed list of projects to be added to the Six-Year Comprehensive Transportation Improvement Program Amended 2016-2017 and 2018-2023 support the goals and policies as well as network priorities outlined in the TMP.

On February 15, 2017, staff presented a proposed list of 20 projects to be added to the Six-Year Comprehensive Transportation Improvement Program Amended 2016-2017 and 2018-2023 to the Transportation Commission.

ISSUE:

Cities and towns are required to update and adopt their Six-Year Comprehensive Transportation Improvement Program annually. The program is necessary to allow the City to compete for and obtain state and federal grant funding. City staff will be pursuing grant and City funds for proposed but unfunded projects.

ALTERNATIVES:

The Six-Year Comprehensive Transportation Improvement Program Amended 2016-2017 and 2018-2023 must be adopted no later than July 1, 2017. Revisions can be made to the proposed list at this time or in the future.

FISCAL IMPACT:

This is an informational briefing only with no fiscal impact.

If the draft Six-Year Comprehensive Transportation Improvement Program Amended 2016-2017 and 2018-2023 is adopted as shown in this draft, there are 20 new projects proposed for addition. The total new project costs are estimated to be \$23,790,044.

RECOMMENDATION:

This is an informational briefing only. Action will be requested in March 2017.

Attachments