

Radio System Cost Sharing and Access Fees

Government Performance and Finance Committee

April 5 , 2017

City of Tacoma
Information Technology Department



Agenda

- **2016 MOU Background**
- **2017 MOU Highlights**
- **ITD Recommendation**

2016 MOU Background

- **32 Metro area agencies use Tacoma 800 MHz system**
- **25 Pierce County rural agencies use CCN 700 MHz system**
- **Tacoma fees based on: infrastructure cost; dispatch console support cost; number of devices**
 - **\$35.65/month per radio (non-dispatched)**
 - **\$45.52/month per radio (dispatched)**
- **MOU provided temporary fee offsets for SS911 agencies**
 - **Three-party (SS911, Tacoma, CCN)**
 - **Fees capped at \$30/month per radio**
 - **SS911 paid Tacoma \$445,859 for fee offset**
 - **SS911 paid CCN \$1,850,029 for fee offset**
- **MOU expired December 31, 2016**

2017 MOU Highlights

- **Tacoma fees unchanged from 2016**
- **Two-party agreements:**
 - **Tacoma/SS911 and CCN/SS911**
 - **Fees capped at \$31.50/month per radio**
 - **SS911 pays Tacoma \$413,702 for fee offset**
 - **SS911 pays CCN \$1,843,590 for fee offset**
 - **Pierce County contributes approx. \$1.25M to SS911**
 - **MOU expires December 31, 2017**
- **Additional Tacoma/SS911 provisions**
 - **Tacoma enables “automatic roaming” with 700 MHz system**
 - **Parties collaborate on long-term radio system strategic plan**
 - **Parties collaborate on Tacoma Fire dispatch study**

ITD Recommendation

- **ITD recommends entering into MOU agreement**
- **ITD seeks GPFC endorsement of MOU to Council**
- **Council consideration on April 18, 2017**