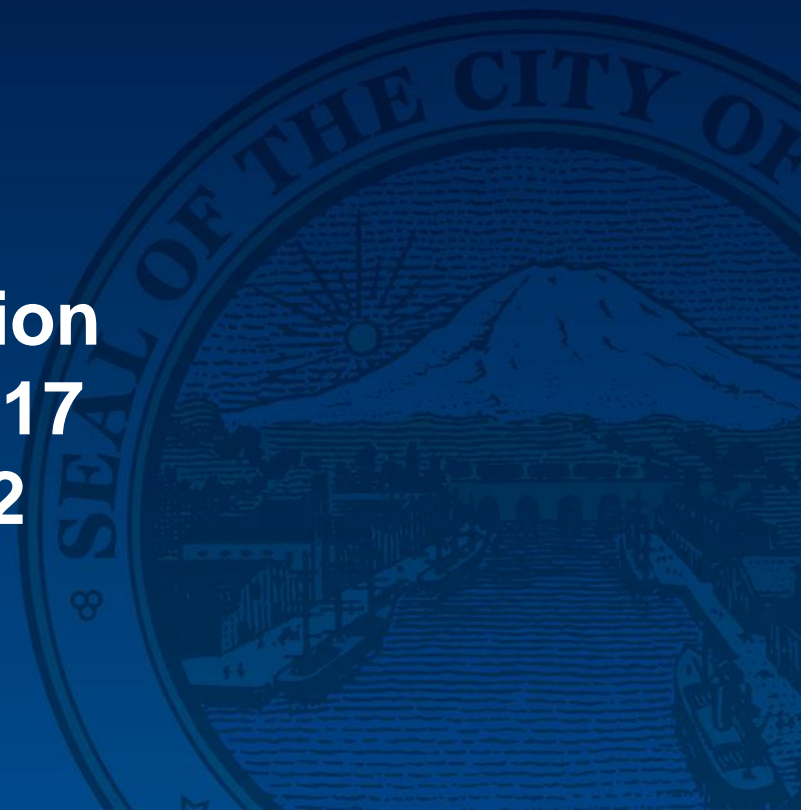


Six-Year Transportation Improvement Program

City of Tacoma

Public Works Department

**Study Session
April 18, 2017
ITEM # 2**



Overview

- **Background**
- **Process**
- **Projects to be Added**
- **Next Steps**



Background

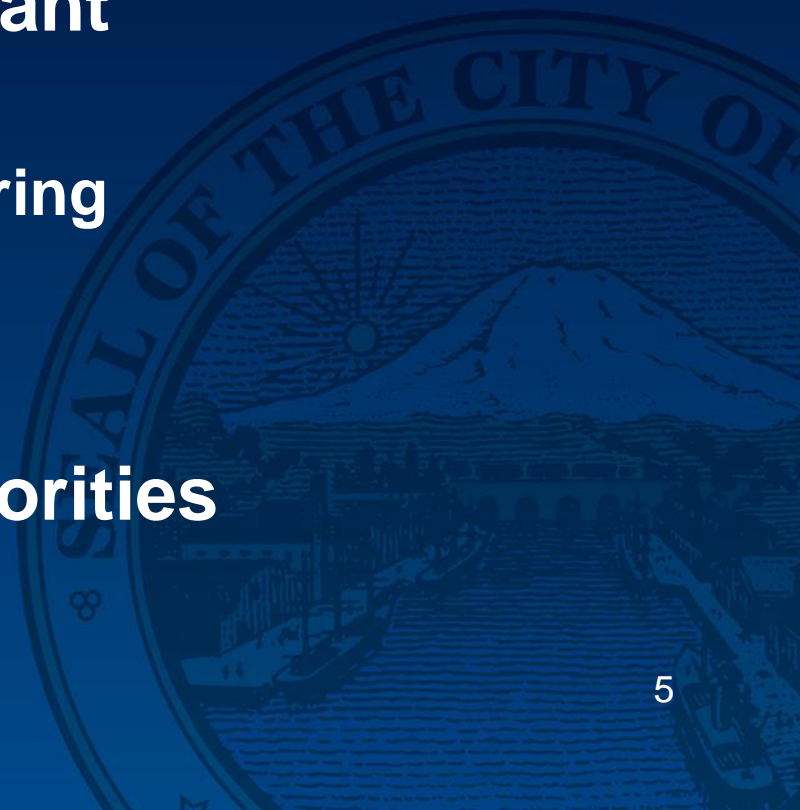
- **Capital Projects (included in TIP)**
 - Arterial roadways, bridges, bike facilities, sidewalks, trails, curb ramps
- **Maintenance Projects (not included in TIP)**
 - Potholes, chip seal, residential overlays, Transportation Benefit District projects

Background Continued

- **Necessary to compete for and obtain State & Federal grants**
- **Lists planned & budgeted transportation projects**
- **Based on anticipated revenues and desirable projects**
- **Inclusion does not guarantee funding or completion**

Process

- **Internal City Staff Process**
 - **Upcoming Known Grant Opportunities**
 - **Self Assessment Scoring**
 - **Partnership Projects**
 - **Other known City Priorities**



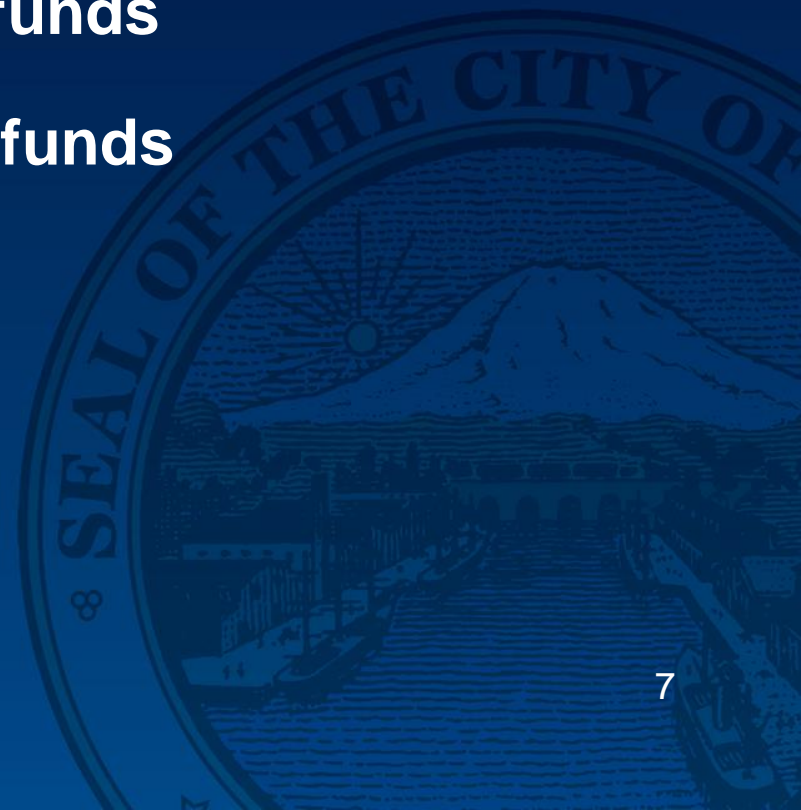
Process Continued

- **Request Input**
 - Cross District Association
 - Community Council
 - Transportation Commission
 - Infrastructure, Planning and Sustainability
 - Study Session
 - Public Hearing



Program Revisions

- **20 New Projects**
 - Funded projects
 - Projects pursuing grant funds
 - Projects requesting City funds
 - Project title updates
- **28 Completed Projects**



East Portland Avenue Safety Improvements



Scope: Safety improvements including signal system upgrades.

Funding: \$216,059 Streets Initiative
\$1,224,481 HSIP Federal Grant

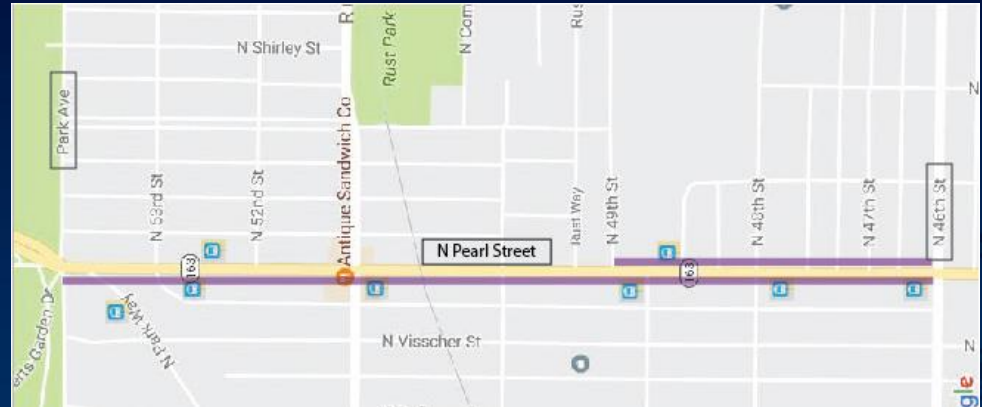
Hilltop and S. Downtown Pedestrian Improvements



Scope: Improve intersections including ADA curb ramps, painted crosswalks, signage, or similar treatments.

Funding: \$115,000 REET
\$150,900 General Fund
\$850,000 CMAQ Federal

Pearl Street Lighting & Pedestrian Improvements



Scope: Improvements include street and pedestrian lighting, sidewalks, bike lanes, mid block crossings, traffic calming and other streetscape.

Funding: Unfunded - \$650,000 Potential State Grant
\$200,000 Potential Gas Tax

Safe Routes to School Improvements



Scope: Implement Strategies outlined in Safe Routes to School Implementation Plan

Funding: \$500,000 REET

School Speed Zone Beacons

School Name	Intersection Name	Type of School
Franklin	S 15th & Union	Elementary
Delong	S 12th & Orchard	Elementary
Fern Hill	S 84th & Yakima	Elementary
Downing	N 21st & Orchard	Elementary
Lowell	N 12th & I St	Elementary
Pt Defiance	N 46th & Pearl	Elementary
Stanley	S 19th & Wilkeson	Elementary
Birney	S 76th & Sheridan	Elementary
Jenny Reed	S 37th & Alaska	Elementary
Roosevelt	E Roosevelt & Division	Elementary
Truman	N 37th & Pearl	Middle
Jason Lee	6th Ave & Sprague/Division/State	Middle
Mt Tahoma (new)	S 74th & Mullen	High
Lincoln	S 37th & G	High

Scope: Fund the purchase and installation of school zone flashing beacons.

Funding: \$1,070,000 REET
\$300,000 Streets Initiative

Next Steps

- May 16 City Council Public Hearing*
- June 20 City Council Ordinance*
- June 27 City Council Adoption*

*tentative dates



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