



TO: Board of Contracts and Awards
FROM: Michael P. Slevin III, P.E., Director, Environmental Services
Gary Kato, Division Manager, Solid Waste Management
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator,
Kimberly Ward, Senior Buyer, Joe Breer, Solid Waste Collection Supervisor
SUBJECT: Purchase 300-Gallon Plastic Solid Waste Containers,
Request for Bids Specification No. ES17-0045F – May 16, 2017
DATE: April 26, 2017

SUMMARY:

The Environmental Services Department, Solid Waste Management Division, recommends a contract be awarded to sole bidder WSF, LLC, Spokane Valley, WA in the amount of \$204,702, plus applicable sales tax, for a two-year term, with the option to renew for three additional one-year terms, for a projected contract total of \$371,000, budgeted from the ES Solid Waste Fund 4200, to purchase 300-gallon plastic solid waste containers, lids, and dollies.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

This contract will allow the City to continue to provide sustainable and cost-effective recycle and solid waste collection services that help protect the environment, recover value from Tacoma's waste streams, and enhance the quality of life for Tacoma's citizens and ratepayers.

BACKGROUND:

ISSUE: Solid Waste Management (SWM) utilizes these containers for collection of solid waste from both residential and commercial customers in the City of Tacoma. The 300-gallon plastic solid waste containers allow SWM to continue the collection of solid waste as well as replace aging containers and replenish existing stock.

The existing contract for 300-gallon plastic solid waste containers expired in May 2016. These containers are necessary to provide continued solid waste collection services. These containers need to be replaced as over time they become damaged from collection equipment, weather, vandalism, and customer accidents.

ALTERNATIVES: Alternatives include not providing 300-gallon plastic solid waste containers to customers for collection. Customers could provide their own plastic solid waste containers; however, the cost to customers could deter proper disposal of solid waste materials and varying containers may not be able to be serviced with SWM refuse trucks. This would not align with Environmental Services' Strategic Plan to deliver superior customer service and optimize the environmental benefit recovered from Tacoma's waste streams to ensure long-term health for our community.

COMPETITIVE SOLICITATION: Request for Bids Specification No. ES17-0045F was opened Monday, April 10, 2017. Six companies were invited to bid in addition to normal advertising of the project. One submittal was received.



Bid Results for 300-gallon plastic solid waste containers.

<u>Respondent</u>	<u>Location (city and state)</u>	<u>Submittal Amount</u>
WSF, LLC	Spokane Valley, WA	\$204,702

Pre-bid Estimate: \$188,922

The recommended award is 8.35 percent above the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: Western Systems and Fabrications, LLC incorporates 15 percent of recycled content in their containers, which is a primary sustainability factor in their manufacturing process.

SBE/LEAP COMPLIANCE: Not applicable.

RECOMMENDATION:

The Environmental Services Department, Solid Waste Management Division, recommends a contract be awarded to sole bidder **WSF, LLC, Spokane Valley, WA** in the amount of \$204,702, plus applicable sales tax, for a two-year term, with the option to renew for three additional one-year terms, for a projected contract total of \$371,000, budgeted from the ES Solid Waste Fund 4200, to purchase 300-gallon plastic solid waste containers, lids, and dollies.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4200 – ES Solid Waste Fund	ENV-00116-04-02	5645530	\$371,000
TOTAL			\$371,000

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4200 – ES Solid Waste Fund	512000	Various	\$371,000
TOTAL			\$371,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$153,527

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes