



TO: Board of Contracts and Awards
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
Mark R. D’Andrea, P.E., Project Manager, Engineering Division, Public Works
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Samol Hefley, Finance/Purchasing
SUBJECT: Increase for Design Services for the South 38th Streetscape Project; Request for
Qualifications Specification No. CT12–0001F, Citywide Architectural and Engineering
Roster - Non-Lag, Contract No. 4600011186 - June 6, 2017
DATE: May 18, 2017

SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600011186 with KPG, Inc., Tacoma, WA, by \$122,018.40, for a total contract amount of \$246,001.03, sales tax not applicable, budgeted from the 3211 Capital Projects Fund, for the South 38th Streetscape Project to provide design services for the Festival Street improvements along Yakima Avenue between South 38th Street and South 39th Street.

STRATEGIC POLICY PRIORITY:

- Cultivate a vibrant cultural sector that fosters a creative, cohesive community.

This project will continue to update the South 38th Street streetscape within the Lincoln Business District, providing roadway and utility improvements while supporting the cultural identity of the residents and businesses in the area.

BACKGROUND:

ISSUE: In 2014, the City Council set a strategic objective to focus on the development of the Lincoln Business District Neighborhood in an effort to highlight the area and help it become a destination. The Public Works Department, partnering with the Community and Economic Development Department and other City departments, artists, and local community members have identified streetscape improvements that provide public safety enhancements, meet the diverse needs of the community, and support the Council’s objectives.

The construction of streetscape and utility improvements on South 38th Street between South J Street and Fawcett Avenue, and along South G Street and Yakima Avenue between South 37th Street and South 38th Street has been approved by the City Council and will begin this summer. These improvements include ADA/pedestrian friendly sidewalks with bulbouts, landscaping/streetscape elements, artwork, paving, water and storm/wastewater facilities, and traffic signal/streetlighting upgrades. To compliment this work, this increase will design similar streetscape improvements on Yakima Avenue between South 38th Street and South 39th Street with the goal to create a vibrant pedestrian-friendly/festival-like street that can be closed to vehicle traffic and used for community events.

Preliminary concepts for a pedestrian-friendly “festival” street were developed in 2016, in collaboration with the Lincoln Business District and community members. These improvements will help make the corridor more attractive to residents and visitors, and serve to increase foot traffic to local businesses.



To create a festival-like street, the proposed design work includes detailed pedestrian-focused streetscape components (decorative colored pavements, concrete roadway design and parking layouts, art placement and coordination, custom seating/gathering areas, catenary lighting, and other urban design amenities), landscaping and irrigation design, street lighting coordination, public outreach materials and presentations, and support during the construction phase of the work. This increase also provides the means to collect geotechnical data in support of roadway and foundation design needs.

ALTERNATIVES: The alternatives to increasing this contract include hiring a new consultant to provide the streetscape components for the work on this portion of Yakima Avenue, or to put the project on hold and re-evaluate whether or not this work should move forward.

COMPETITIVE SOLICITATION: This contract was originally awarded to KPG, Inc., as a result of Request for Qualifications No. CT12-0001F, Citywide Architectural and Engineering Roster - Non-Lag, Contract No. 4600011186, on November 26, 2014. The consultant has included an approximate three percent increase in staff hourly rates from their original 2015 contract, all other contract terms and conditions remain the same.

CONTRACT HISTORY:

- The original contract with KPG, Inc. was executed on September 28, 2015, for \$55,226.33 to provide landscape and urban design services for the Lincoln Business District Neighborhood on South 38th Street from Thompson Avenue to Fawcett Avenue.
- Contract Supplement No. 1 was executed on April 1, 2016, for \$35,633.11, for a cumulative contract amount of \$90,859.44, to provide coordination of artistic elements and for the addition of streetscape improvements on South G Street and on South 38th Street between South J Street and Thompson Avenue.
- Contract Supplement No. 2 was executed on November 30, 2016, for \$33,123.19, for a cumulative contract amount of \$123,982.63, to provide for continued artist coordination and design assistance, public outreach support, and construction related services.
- Contract Supplement No. 3 for \$122,018.40, for a cumulative contract amount of \$246,001.03, will provide design services for the festival-like streetscape components along Yakima Avenue from South 38th Street to South 39th Street, as previously described, and will extend the term of the contract to December 31, 2018.

RECOMMENDATION:

The Public Works Department requests approval to increase Contract No. 4600011186 with KPG, Inc., Tacoma, WA, by \$122,018.40, for a total contract amount of \$246,001.03, sales tax not applicable, budgeted from the 3211 Capital Projects Fund, for the South 38th Streetscape Project to provide design services for the Festival Street improvements along Yakima Avenue between South 38th Street and South 39th Street.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Capital Projects Fund - 3211-REET	CIP-00036-10	5330100	\$122,018.40
TOTAL			\$122,018.40

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
General Fund (Fund 0010)	GNF-17A18	6311010	\$122,018.40
TOTAL			\$122,018.40

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$122,018.40

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? YES

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A