

City of Tacoma Metro Parks Tacoma Annual Update & 2017-18 Work Plan

COT/MPT Parks Policy Group



Joint Study Session
June 13, 2017



Topics

- **Background**
- **2016 Accomplishments**
 - **2016 Project Highlights**
- **2017 – 2018 Approved Work Plan Highlights**
- **Work Plan Future Policy Items**

Background

- **Master Interlocal Agreement**
 - Established new baseline for COT support funding and parks maint. levels of service
 - Established working partnership and policy governance expectations via PPG & ICC
 - Committed both entities to cooperatively develop recommendations for a capital reserve fund
 - Incorporated the concept of future Administrative Amendments via updates to Exhibits via MOUs, when appropriate

2016 Accomplishments

- **Master ILA = Cooperative Relationship**
 - 3, Quarterly ICC and 1, PPG meetings
- **Defined ongoing work groups and developed master Work Plan**
- **Cooperative relationships yielded:**
 - 2017-18 Budget Policy Actions (2 examples)
 - Expanded or improved public facilities or services through public and public/private partnerships (2 examples)

2016 Accomplishments

- Budgeted remaining \$3 million for Eastside Community Center in 2017-18 budget (total City funding of \$5 million)



2016 Accomplishments

- Ruston Way conceptual planning for \$200,000 (shared 50/50)



2016 Accomplishments

- Environmental Learning Center permitted
– shared TPS/MPT facility



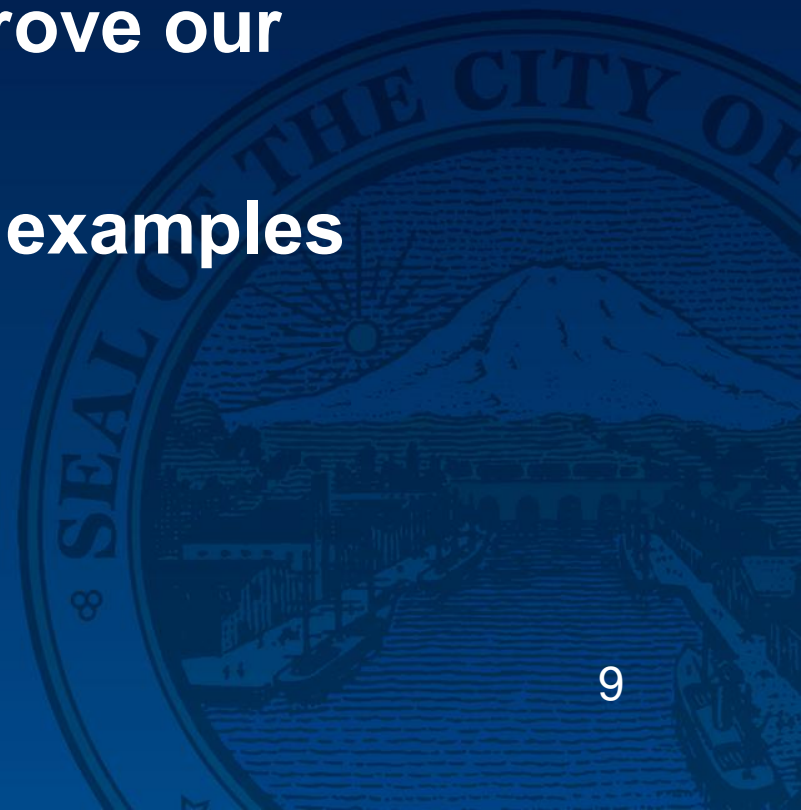
2016 Accomplishments

- Downtown to Defiance Waterfront Trolley pilot has launched for summer 2017



2016 Project Highlights

- COT – MPT Public partnership has yielded both private and public development and redevelopment opportunities that improve our community!
- 4, “bricks and mortar” examples



2016 Project Highlight

- Old Manitou site redeveloped into single-family housing



2016 Project Highlight

- Environmental Learning Center permitted – shared TPS/MPT facility



2016 Project Highlight

- Point Defiance Park Stormwater Project



2016 Project Highlight

- Approved lease for relocation of MPT greenhouse to City landfill parcel



2017 – 2018 Work Plan Highlights

**Master ILA Administrative Updates –
Accomplished through the ILA Exhibit
Update Process designed in agreement**

- **Previously discussed issues**
- **Budgeted resources established policy approval at Board level**
- **Administrative or operational details require staff development**
- **3 current examples**

2017–18 Work Plan Highlights

- People's Pool Operating Agreement
 - Define services and operating needs being supported with City's \$300,000
 - Approach services with Equity lens



2017–18 Work Plan Highlights

- Chinese Reconciliation Park
 - Security upgrade needs
 - Maintenance requirements



2017–18 Work Plan Highlights

- Ruston Way Conceptual Planning
 - High-functioning, multi-modal transportation corridor
 - Active, passive recreation, environmental protection and shoreline restoration
 - Economic development



Work Plan Future Policy Items

Policy Level items - Any items requiring formal agreements that cannot be executed as exhibits to the Master Agreement will go to MPT Board and Council, as needed, such as:

- **Capital Reserves Policy Development**
- **Mobility & Trails Master Planning**
- **Joint Municipal Land Coordination Study (via JMAC)**
- **Project related grants**
- **Utilities and/or property acquisitions**

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