

City of Tacoma

City Council Action Memorandum Purchase Resolution – Exhibit "A"

TO:

Board of Contracts and Awards

FROM:

Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer

Michael P. Slevin III, P.E., Environmental Services Director

Darius Thompson, Project Manager, Public Works Engineering

COPY:

City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and

Doreen Klaaskate, Finance/Purchasing

SUBJECT:

Streets Initiative Package #4

Request for Bids Specification No. PW17-0084F – July 11, 2017

DATE:

June 22, 2017

SUMMARY:

The Public Works Department recommends a contract be awarded to Tucci & Sons, Inc., Tacoma, WA, in the amount of \$1,279,757.65, plus applicable sales tax, plus a 30 percent contingency, for a cumulative total of \$1,663,685.00, budgeted from various departmental funds, for the restoration of approximately 20.5 blocks of residential streets, construction of sidewalk and ADA ramps, and storm sewer improvements.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles and replace curb ramps to meet ADA standards.

BACKGROUND:

ISSUE: The citizens of Tacoma approved the Streets Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Streets Initiative Fund was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund will provide for arterial street improvements, non-motorized improvements, and residential street repairs.

This project is comprised of various areas located in the east side of Tacoma. Below are the locations included in Streets Initiative Package #4:

- East L Street from East 68th Street to East 72nd Street
- East 71st Street from East L Street to East K Street
- East 68th Street from East L Street to end of the road
- East M Street from East 64th Street to East 67th Street
- East L Street from East 64th Street to East 65th Street
- East 67th Street from East Portland Ave to end of the road
- East 66th Street from East M Street to East N Street
- East 65th Street from East L Street to East N Street
- East N Street from East 63rd Street to East 64th Street
- East N Street from East 65th Street to East 67th Street
- East 60th Street from McKinley Avenue to East F Street



City of Tacoma

This contract includes pavement restoration of 20.5 residential blocks identified in the 2017 Streets Initiative Maintenance Plan. Storm sewer improvements are also included as-needed at intersections.

ALTERNATIVES: The alternative is to complete only minor repairs on these streets. These minor repairs would not meet the intent of the voter-approved initiative.

The alternative for the construction of the sidewalk and ADA ramps is to not complete the work at this time. Not completing these improvements would result in continued limited pedestrian access in these areas.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW17-0084F was opened June 13, 2017. Three companies were invited to bid in addition to normal advertising of the project. Three submittals were received. This project was listed on the City's Purchasing website and advertised in the Tacoma Daily Index. The table below reflects the amount of the base bid.

Respondent	Location (city and	<u>Submittal</u>	Evaluated Submittal
	state)	Amount	
Tucci & Sons, Inc.	Tacoma, WA	\$1,279,757.65	\$1,237,535.43
Puget Paving & Construction, LLC.	Lakewood, WA	\$1,634,219.00	\$1,509,998.12
Sound Pacific Construction, LLC.	Gig Harbor, WA	\$1,724,934.00	\$1,687,838.16

Pre-bid Estimate: \$1,539,127.00.

The recommended award is 17 percent below the pre-bid estimate.

CONTRACT HISTORY: New contract.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) Regulation requirements per memorandum dated June 15, 2017. The SBE goal for this project is 18 percent. The SBE participation level of the recommended contractor is 11.88 percent. Tucci & Sons, Inc. submitted the lowest evaluated bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 630 hours.

RECOMMENDATION:

The Public Works Department recommends a contract be awarded to Tucci & Sons, Inc., Tacoma, WA, in the amount of \$1,279,757.65, plus applicable sales tax, plus a 30 percent contingency, for a cumulative total of \$1,663,685.00, from various departmental funds, for the restoration of approximately 20.5 blocks of residential streets, construction of sidewalk and ADA ramps, and storm sewer improvements.



FISCAL IMPACT:

EXPENDITURES:

Fund Number & Fund Name *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT	
Streets Initiative Fund 1085	PWK-00434-04	5330100	\$ 1,503,685.00	
ES Surface Water Fund 4301	ENV-03029-09	5330100	\$ 160,000.00	
TOTAL			\$ 1,663,685.00	

^{*} General Fund: Include Department

REVENUES:

Funding Source	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT	
Streets Initiative Revenues	663020	Various	\$ 1,503,685.00	
ES Surface Water Utility	521900	Rate Revenues	\$ 160,000.00	
TOTAL			\$ 1,663,685.00	

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,663,685.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

FINANCE PURCHSING

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